# **Subsequent Injury Fund**

#### MISSION

The Subsequent Injury Fund works to provide workers' compensation benefits to disabled workers who have combined effects from a pre-existing disability and an accidental work-related injury.

### VISION

A State which has removed the disincentive to hire disabled workers due to employers' concerns of potentially larger workers' compensation claims.

## **KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES**

Goal 1. To efficiently defend the Fund's resources against inappropriate use, and to provide monetary benefits to qualified disabled workers injured on the job in accordance with awards passed by the Workers' Compensation Commission.

Obj. 1.1 All new cases will be promptly reviewed and prepared for legal defense.

Obj. 1.2 All ordered claimant payments will begin on time, and periodic payments will follow a standard bi-weekly schedule.

#### Goal 2. To maintain the adequacy and integrity of the Fund balance.

Obj. 2.1 To ensure that adequate funds are available from which to pay claims, the ratio of total Fund expenditures to total collections will remain less than 1:1.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of benefit payments made	25,471	24,344	22,964	22,090	20,924	20,924	20,924
Number of new cases opened	711	628	643	536	505	505	505
Number of cases reopened	133	136	131	107	74	74	74
Number of cases resolved	931	817	819	750	672	672	672
Number of net resolved cases	(87)	(53)	(45)	(107)	(93)	(93)	(93)
Dollar amount of assessments collected (\$)	26,209,981	26,308,773	26,189,806	25,905,287	27,400,101	18,400,000	18,400,000
Interest on fund balance (\$)	866,363	1,299,577	1,431,736	1,797,618	1,468,889	400,000	400,000
Total collections (\$)	27,076,344	27,608,350	27,621,542	27,702,905	28,868,990	18,800,000	18,800,000
Benefits paid (\$)	21,703,105	19,894,415	20,704,329	20,157,471	20,224,367	19,484,808	19,533,368
Agency operating expenditures (\$)	2,306,317	2,303,632	2,286,283	2,324,635	2,382,881	2,532,650	2,467,367
Total expenditures (\$)	24,009,422	22,198,047	22,990,612	22,482,107	22,607,248	22,017,458	22,000,735
Ratio of total Fund expenditures to total collections for the year	0.887:1	0.804:1	0.832:1	0.812:1	0.783:1	1.17:1	1.17:1