## Maryland State Police

## MISSION

To ensure Maryland is a safe place to live, work and visit.

## VISION

To serve and protect the citizens of Maryland while remaining focused on our core values of integrity, fairness and service.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Prevent and investigate crime while supporting allied law enforcement agencies.
Obj. 1.1 Use task forces, drug interdiction units, forensic and intelligence data to identify and arrest perpetrators of criminal acts.

| Performance Measures | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Act. | 2020 Act. | 2021 Est. | 2022 Est. |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Number of local drug task force investigations | 1,731 | 1,977 | 1,898 | 1,662 | 1,370 | 1,347 | 1,651 |
| Number of arrests | 502 | 842 | 586 | 473 | 374 | 466 | 548 |
| Number of drug interdiction investigations - Package Unit | 406 | 362 | 281 | 256 | 145 | 190 | 247 |
| Number of drug interdiction arrests | 124 | 134 | 99 | 40 | 17 | 22 | 62 |
| Amount of seized cash assets | $\$ 8,428,716$ | $\$ 4,871,208$ | $\$ 7,311,121$ | $\$ 10,400,979$ | $\$ 5,861,787$ | $\$ 1,800,000$ | $\$ 1,500,000$ |
| Amount of forfeited cash assets | $\$ 152,513$ | $\$ 251,969$ | $\$ 707,906$ | $\$ 690,486$ | $\$ 307,821$ | $\$ 100,000$ | $\$ 250,000$ |
| Amount of seized non-cash assets | $\$ 521,111$ | $\$ 514,394$ | $\$ 534,704$ | $\$ 1,020,595$ | $\$ 813,236$ | $\$ 325,000$ | $\$ 325,000$ |
| Amount of forfeited non-cash assets | $\$ 212,854$ | $\$ 82,380$ | $\$ 111,792$ | $\$ 43,400$ | $\$ 24,760$ | $\$ 12,000$ | $\$ 18,000$ |

Obj. 1.2 The Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

| Performance Measures | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Act. | 2020 Act. | 2021 Est. | 2022 Est. |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Number of vehicles stolen statewide | 13,847 | 13,553 | 12,146 | 12,908 | 11,982 | 11,797 | 11,744 |
| Number of vehicles registered (in $100,000 \mathrm{~s})$ | 50 | 50 | 51 | 51 | 52 | 52 | 53 |
| Number of reported vehicle thefts in funded jurisdictions |  |  |  |  |  |  |  |
| identified as high vehicle theft areas | 12,834 | 12,485 | 11,189 | 11,907 | 11,031 | 10,859 | 10,810 |
| Yearly change in vehicle thefts in program funded areas | $3.5 \%$ | $-2.7 \%$ | $-10.4 \%$ | $6.4 \%$ | $-7.4 \%$ | $-1.6 \%$ | $-0.5 \%$ |

## Maryland State Police

Obj. 1.3 Reduce the rate of arson and arson related crime from the calendar year 2014 base rate of 18.8 persons per 100,000 population estimate.

| Performance Measures | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Act. | 2020 Act. | 2021 Est. | 2022 Est. |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Population estimate (in 100,000s) | 60.16 | 60.52 | 60.43 | 60.46 | 61.77 | 62.19 | 62.61 |
| Total arrests by Office of State Fire Marshal (OSFM) | 134 | 118 | 67 | 64 | 85 | 73 | 61 |
| Fires determined as arson by OSFM | 209 | 204 | 139 | 143 | 149 | 134 | 119 |
| Number of cases closed by arrest by OSFM | 92 | 78 | 52 | 39 | 56 | 47 | 38 |
| Total arsons statewide | 904 | 954 | 817 | 674 | 676 | 619 | 562 |
| Deaths associated with arson | 2 | 7 | 0 | 5 | 2 | 2 | 2 |
| Rate of arson per 100,000 population | 15.03 | 15.76 | 13.52 | 11.15 | 10.94 | 9.95 | 8.98 |
| Percent change from 2014 base | $-20 \%$ | $-16 \%$ | $-28 \%$ | $-41 \%$ | $-42 \%$ | $-47 \%$ | $-52 \%$ |

Obj. 1.4 Reduce the number of fire related deaths from the calendar year 2014 base rate of 1.14 deaths per 100,000 population estimate.

| Performance Measures | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Act. | 2020 Act. | 2021 Est. | 2022 Est. |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Total fire investigations by OSFM | 709 | 708 | 651 | 598 | 598 | 576 | 550 |
| Deaths associated with fire | 68 | 71 | 71 | 65 | 51 | 47 | 37 |
| Fire prevention inspections and re-inspections | 12,335 | 12,343 | 11,688 | 11,142 | 7,156 | 5,861 | 4,566 |
| Review of construction plans/ specs | 1,687 | 1,379 | 1,342 | 1,763 | 1,570 | 1,541 | 1,512 |
| Fire prevention lectures and demonstrations | 451 | 143 | 150 | 150 | 13 | 54 | 54 |
| Rate of death per 100,000 population | 1.13 | 1.17 | 1.17 | 1.08 | 0.83 | 0.76 | 0.59 |
| Percent change from 2014 base | $-1 \%$ | $3 \%$ | $3 \%$ | $-6 \%$ | $-28 \%$ | $-34 \%$ | $-48 \%$ |

Obj. 1.5 Reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2014 base rate of .99 investigations per 100, 000 population estimate.

| Performance Measures | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Act. | 2020 Act. | 2021 Est. | 2022 Est. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number of explosive incidents investigated | 246 | 227 | 243 | 286 | 179 | 236 | 234 |
| Number of actual or hoax explosive devices encountered and mitigated | 41 | 34 | 48 | 58 | 50 | 52 | 54 |
| Rate of actual or hoax explosive investigations per 100,000 population | 0.68 | 0.56 | 0.79 | 0.96 | 0.81 | 0.84 | 0.86 |
| Percent change from 2014 base | -31\% | -43\% | -20\% | -3\% | -18\% | -16\% | -13\% |
| Average elapsed time on explosive incidents (hours) | 12 | 7 | 7 | 4 | 4 | 2 | 1 |
| Percentage of Deputy Fire Marshals certified as Bomb Technicians | 32\% | 28\% | 32\% | 28\% | 27\% | 25\% | 24\% |

## Maryland State Police

Goal 2. Enhance the safety of all who travel on Maryland roadways.
Obj. 2.1 Promote traffic safety through awareness and enforcement of motor vehicle violations.
Obj. 2.2 Decrease the incidence of impaired (Alcohol/Drug) related fatal traffic collisions from the 2014 base rate of 2003 collisions per 100 million vehicle miles traveled (VMT).
Obj. 2.3 Decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2014 base rate of 18617 per 100 million VMT.

| Performance Measures | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Act. | 2020 Act. | 2021 Est. | 2022 Est. |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Motor vehicle citations issued | 330,153 | 336,933 | 338,806 | 339,657 | 282,589 | 277,395 | 276,433 |
| Number of traffic stops | 516,834 | 536,008 | 532,789 | 519,562 | 425,859 | 418,032 | 416,582 |
| Impairment-related fatal collisions | 94 | 141 | 118 | 126 | 149 | 149 | 149 |
| Maryland State Police DUI Arrests | 6,857 | 6,685 | 7,102 | 7,041 | 5,888 | 5,780 | 5,760 |
| DUI arrests by all MD police agencies | 19,363 | 18,995 | 18,787 | 19,009 | 14,177 | 17,324 | 18,006 |
| Impairment-related fatal collisions per 100 million VMT | 0.16 | 0.24 | 0.20 | 0.21 | 0.29 | 0.27 | 0.27 |
| Percent change from 2014 base rate | $-20 \%$ | $18 \%$ | $-1 \%$ | $5 \%$ | $47 \%$ | $36 \%$ | $32 \%$ |
| Non-seatbelt use citations issued | 15,314 | 13,224 | 12,179 | 14,691 | 10,785 | 10,587 | 10,550 |
| Non-restraint fatalities statewide | 96 | 122 | 94 | 189 | 130 | 130 | 130 |
| Fatality rate for non-seat belted drivers, passengers and occupants |  |  |  |  |  |  |  |
| per 100 million VMT | 0.16 | 0.20 | 0.16 | 0.31 | 0.26 | 0.24 | 0.23 |
| Percent change from 2014 base rate | $-13 \%$ | $9 \%$ | $-15 \%$ | $69 \%$ | $38 \%$ | $27 \%$ | $24 \%$ |

Obj. 2.4 Decrease the commercial vehicle fatality rate from the 2014 base rate of .06915 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

| Performance Measures | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Act. | 2020 Act. | 2021 Est. | 2022 Est. |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Commercial vehicle roadside inspections | 67,478 | 75,021 | 75,612 | 75,368 | 52,122 | 55,000 | 60,000 |
| Trucks taken out of service | 11,941 | 13,659 | 13,581 | 13,294 | 8,993 | 10,000 | 11,000 |
| Drivers taken out of service | 4,113 | 4,932 | 4,818 | 4,654 | 3,089 | 3,500 | 3,750 |
| Commercial vehicle fatalities | 65 | 52 | 71 | 60 | 54 | 60 | 60 |
| Commercial vehicle fatality rate per 100 million VMT | 0.110 | 0.087 | 0.119 | 0.100 | 0.107 | 0.109 | 0.107 |
| Percent change from 2014 base rate | $59 \%$ | $26 \%$ | $72 \%$ | $44 \%$ | $54 \%$ | $58 \%$ | $55 \%$ |

## Maryland State Police

Goal 3. Support citizens and the communities in which they live.
Obj. 3.1 Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.
Obj. 3.2 Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.
Obj. 3.3 Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

| Performance Measures | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Act. | 2020 Act. | 2021 Est. | 2022 Est. |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Number of Air Medical activities (EMS) | 4,257 | 4,418 | 4,107 | 4,030 | 3,883 | 4,110 | 4,033 |
| Percent of total operational activities | $77.8 \%$ | $79.8 \%$ | $80.1 \%$ | $79.8 \%$ | $76.5 \%$ | $79.1 \%$ | $78.8 \%$ |
| Number of law enforcement activities | 814 | 710 | 598 | 565 | 778 | 663 | 651 |
| Percent of total operational activities | $14.9 \%$ | $12.8 \%$ | $11.7 \%$ | $11.2 \%$ | $15.3 \%$ | $12.8 \%$ | $12.7 \%$ |
| Number of Search and Rescue (SAR) activities | 402 | 407 | 421 | 458 | 418 | 426 | 431 |
| Percent of total operational activities | $7.3 \%$ | $7.4 \%$ | $8.2 \%$ | $9.1 \%$ | $8.2 \%$ | $8.2 \%$ | $8.4 \%$ |
| Number of Incidental Critical Infrastructure Checks (Homeland |  |  |  |  |  |  |  |
| Security) returning from Air Medical missions | 216 | 457 | 266 | 150 | 156 | 249 | 255 |
| Total Aviation Command operational activities | 5,473 | 5,535 | 5,126 | 5,053 | 5,079 | 5,199 | 5,115 |
| Percent of pre-hospital medevac responses where the aircraft |  |  |  |  |  |  |  |
| arrives at the scene within 25 minutes of dispatch time | $96.0 \%$ | $92.0 \%$ | $90.9 \%$ | $91.1 \%$ | $87.0 \%$ | $91.4 \%$ | $90.4 \%$ |

Obj. 3.4 Show a consistent level of law enforcement, safety and related services to citizens and their communities.

| Performance Measures | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Act. | 2020 Act. | 2021 Est. | 2022 Est. |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Number of calls for service | 513,938 | 535,193 | 538,685 | 533,185 | 525,321 | 504,000 | 510,000 |
| Number of Amber and Silver Alerts | 93 | 87 | 78 | 75 | 80 | 99 | 84 |
| Number of Disabled Motor Vehicle Assists | 26,786 | 25,560 | 27,790 | 26,688 | 22,532 | 22,118 | 22,041 |
| Fire prevention lectures and demonstrations | 451 | 143 | 150 | 150 | 13 | 54 | 54 |

## Maryland State Police

Goal 4. Develop an efficient and effective workforce.
Obj. 4.1 Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

| Performance Measures | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Act. | 2020 Act. | 2021 Act. | 2022 Est. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number of applicants who meet the minimum processing standards | 5,110/2,929 | 2,419 | 2,632 | 2,562/3,681 | 3,970/1,319 | 1,805/1,341 | 2,888/1,330 |
| Training Program Data: Class Number | 144 / 145 | 146 | 147 | 148 / 149 | 150 / 151 | 152 / 153 | 154 / 155 |
| Started | 49 / 55 | 42 | 49 | 43 / 43 | $55 / 35$ | 54 / 45 | $55 / 40$ |
| Resigned/ Terminated | 10 / 9 | 6 | 2 | 7 / 4 | 6 / 2 | 7 / 5 | 7 / 4 |
| Graduated | 39 / 46 | 36 | 47 | $36 / 39$ | 49-33 | $47 / 40$ | 48/36 |
| Percent graduated | 80\% / 84\% | 86\% | 96\% | 84\% / 91\% | 89\% / 94\% | 87\% / 89\% | 87\% / 90\% |
| Month/Year graduated | 4/16, 11/16 | 7/17 | 2/18 | 3/19, 7/19 | 6/20 | 7/21 | 3/22 |

Obj. 4.2 Show a trending increase in the workforce hiring and retention in order to achieve the authorized strength allowable by budget.

| Performance Measures | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Act. | 2020 Act. | 2021 Act. | 2022 Est. |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Authorized Sworn Positions | 1,552 | 1,552 | 1,552 | 1,552 | 1,556 | 1,563 | 1,561 |
| Actual Sworn Positions | 1,413 | 1,410 | 1,419 | 1,444 | 1,469 | 1,442 | 1,437 |
| Authorized Civilian Positions | 814 | 813 | 813 | 817 | 903 | 921 | 942 |
| Actual Civilian Positions | 681 | 698 | 698 | 708 | 783 | 767 | 731 |

