MISSION

To ensure Maryland is a safe place to live, work and visit.

VISION

To serve and protect the citizens of Maryland while remaining focused on our core values of integrity, fairness and service.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Prevent and investigate crime while supporting allied law enforcement agencies.

Obj. 1.1 Use task forces, drug interdiction units, forensic and intelligence data to identify and arrest perpetrators of criminal acts.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of local drug task force investigations	1,731	1,977	1,898	1,662	1,370	1,347	1,651
Number of arrests	502	842	586	473	374	466	548
Number of drug interdiction investigations – Package Unit	406	362	281	256	145	190	247
Number of drug interdiction arrests	124	134	99	40	17	22	62
Amount of seized cash assets	\$8,428,716	\$4,871,208	\$7,311,121	\$10,400,979	\$5,861,787	\$1,800,000	\$1,500,000
Amount of forfeited cash assets	\$152,513	\$251,969	\$707,906	\$690,486	\$307,821	\$100,000	\$250,000
Amount of seized non-cash assets	\$521,111	\$514,394	\$534,704	\$1,020,595	\$813,236	\$325,000	\$325,000
Amount of forfeited non-cash assets	\$212,854	\$82,380	\$111,792	\$43,400	\$24,760	\$12,000	\$18,000

Obj. 1.2 The Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of vehicles stolen statewide	13,847	13,553	12,146	12,908	11,982	11,797	11,744
Number of vehicles registered (in 100,000s)	50	50	51	51	52	52	53
Number of reported vehicle thefts in funded jurisdictions							
identified as high vehicle theft areas	12,834	12,485	11,189	11,907	11,031	10,859	10,810
Yearly change in vehicle thefts in program funded areas	3.5%	-2.7%	-10.4%	6.4%	-7.4%	-1.6%	-0.5%

Obj. 1.3 Reduce the rate of arson and arson related crime from the calendar year 2014 base rate of 18.8 persons per 100,000 population estimate.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Population estimate (in 100,000s)	60.16	60.52	60.43	60.46	61.77	62.19	62.61
Total arrests by Office of State Fire Marshal (OSFM)	134	118	67	64	85	73	61
Fires determined as arson by OSFM	209	204	139	143	149	134	119
Number of cases closed by arrest by OSFM	92	78	52	39	56	47	38
Total arsons statewide	904	954	817	674	676	619	562
Deaths associated with arson	2	7	0	5	2	2	2
Rate of arson per 100,000 population	15.03	15.76	13.52	11.15	10.94	9.95	8.98
Percent change from 2014 base	-20%	-16%	-28%	-41%	-42%	-47%	-52%

Obj. 1.4 Reduce the number of fire related deaths from the calendar year 2014 base rate of 1.14 deaths per 100,000 population estimate.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Total fire investigations by OSFM	709	708	651	598	598	576	550
Deaths associated with fire	68	71	71	65	51	47	37
Fire prevention inspections and re-inspections	12,335	12,343	11,688	11,142	7,156	5,861	4,566
Review of construction plans/specs	1,687	1,379	1,342	1,763	1,570	1,541	1,512
Fire prevention lectures and demonstrations	451	143	150	150	13	54	54
Rate of death per 100,000 population	1.13	1.17	1.17	1.08	0.83	0.76	0.59
Percent change from 2014 base	-1%	3%	3%	-6%	-28%	-34%	-48%

Obj. 1.5 Reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2014 base rate of .99 investigations per 100,000 population estimate.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of explosive incidents investigated	246	227	243	286	179	236	234
Number of actual or hoax explosive devices encountered and							
mitigated	41	34	48	58	50	52	54
Rate of actual or hoax explosive investigations per 100,000							
population	0.68	0.56	0.79	0.96	0.81	0.84	0.86
Percent change from 2014 base	-31%	-43%	-20%	-3%	-18%	-16%	-13%
Average elapsed time on explosive incidents (hours)	12	7	7	4	4	2	1
Percentage of Deputy Fire Marshals certified as Bomb Technicians	32%	28%	32%	28%	27%	25%	24%

Goal 2. Enhance the safety of all who travel on Maryland roadways.

- Obj. 2.1 Promote traffic safety through awareness and enforcement of motor vehicle violations.
- **Obj. 2.2** Decrease the incidence of impaired (Alcohol/Drug) related fatal traffic collisions from the 2014 base rate of .2003 collisions per 100 million vehicle miles traveled (VMT).
- Obj. 2.3 Decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2014 base rate of .18617 per 100 million VMT.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Motor vehicle citations issued	330,153	336,933	338,806	339,657	282,589	277,395	276,433
Number of traffic stops	516,834	536,008	532,789	519,562	425,859	418,032	416,582
Impairment-related fatal collisions	94	141	118	126	149	149	149
Maryland State Police DUI Arrests	6,857	6,685	7,102	7,041	5,888	5,780	5,760
DUI arrests by all MD police agencies	19,363	18,995	18,787	19,009	14,177	17,324	18,006
Impairment-related fatal collisions per 100 million VMT	0.16	0.24	0.20	0.21	0.29	0.27	0.27
Percent change from 2014 base rate	-20%	18%	-1%	5%	47%	36%	32%
Non-seatbelt use citations issued	15,314	13,224	12,179	14,691	10,785	10,587	10,550
Non-restraint fatalities statewide	96	122	94	189	130	130	130
Fatality rate for non-seat belted drivers, passengers and occupants							
per 100 million VMT	0.16	0.20	0.16	0.31	0.26	0.24	0.23
Percent change from 2014 base rate	-13%	9%	-15%	69%	38%	27%	24%

Obj. 2.4 Decrease the commercial vehicle fatality rate from the 2014 base rate of .06915 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Commercial vehicle roadside inspections	67,478	75,021	75,612	75,368	52,122	55,000	60,000
Trucks taken out of service	11,941	13,659	13,581	13,294	8,993	10,000	11,000
Drivers taken out of service	4,113	4,932	4,818	4,654	3,089	3,500	3,750
Commercial vehicle fatalities	65	52	71	60	54	60	60
Commercial vehicle fatality rate per 100 million VMT	0.110	0.087	0.119	0.100	0.107	0.109	0.107
Percent change from 2014 base rate	59%	26%	72%	44%	54%	58%	55%

Goal 3. Support citizens and the communities in which they live.

- Obj. 3.1 Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.
- Obj. 3.2 Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.
- Obj. 3.3 Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of Air Medical activities (EMS)	4,257	4,418	4, 107	4,030	3,883	4,110	4,033
Percent of total operational activities	77.8%	79.8%	80.1%	79.8%	76.5%	79.1%	78.8%
Number of law enforcement activities	814	710	598	565	778	663	651
Percent of total operational activities	14.9%	12.8%	11.7%	11.2%	15.3%	12.8%	12.7%
Number of Search and Rescue (SAR) activities	402	407	421	458	418	426	431
Percent of total operational activities	7.3%	7.4%	8.2%	9.1%	8.2%	8.2%	8.4%
Number of Incidental Critical Infrastructure Checks (Homeland							
Security) returning from Air Medical missions	216	457	266	150	156	249	255
Total Aviation Command operational activities	5,473	5,535	5,126	5,053	5,079	5,199	5,115
Percent of pre-hospital medevac responses where the aircraft							
arrives at the scene within 25 minutes of dispatch time	96.0%	92.0%	90.9%	91.1%	87.0%	91.4%	90.4%

Obj. 3.4 Show a consistent level of law enforcement, safety and related services to citizens and their communities.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of calls for service	513,938	535,193	538,685	533,185	525,321	504,000	510,000
Number of Amber and Silver Alerts	93	87	78	75	80	99	84
Number of Disabled Motor Vehicle Assists	26,786	25,560	27,790	26,688	22,532	22,118	22,041
Fire prevention lectures and demonstrations	451	143	150	150	13	54	54

Goal 4. Develop an efficient and effective workforce.

Obj. 4.1 Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.
Number of applicants who meet the minimum processing standards	5,110/2,929	2,419	2,632	2,562/3,681	3,970/1,319	1,805/1,341	2,888/1,330
Training Program Data: Class Number	144 / 145	146	147	148 / 149	150 / 151	152 / 153	154 / 155
Started	49 / 55	42	49	43 / 43	55 / 35	54 / 45	55 / 40
Resigned/ Terminated	10 / 9	6	2	7 / 4	6 / 2	7 / 5	7 / 4
Graduated	39 / 46	36	47	36 / 39	49-33	47 / 40	48 / 36
Percent graduated	80% / 84%	86%	96%	84% / 91%	89% / 94%	87% / 89%	87% / 90%
Month/Year graduated	4/16, 11/16	7/17	2/18	3/19, 7/19	6/20	7/21	3/22

Obj. 4.2 Show a trending increase in the workforce hiring and retention in order to achieve the authorized strength allowable by budget.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.
Authorized Sworn Positions	1,552	1,552	1,552	1,552	1,556	1,563	1,561
Actual Sworn Positions	1,413	1,410	1,419	1,444	1,469	1,442	1,437
Authorized Civilian Positions	814	813	813	817	903	921	942
Actual Civilian Positions	681	698	698	708	783	767	731