

MDH - Developmental Disabilities Administration

MISSION

To create a flexible, person-centered, family-oriented system of support so people can have full lives.

VISION

People with developmental disabilities will have full lives in the communities of their choice where they are included, participate, and are active citizens.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

PROGRAM DIRECTION & COMMUNITY SERVICES

Goal 1. An increasing number of eligible individuals will receive community-based services through the budget for community services.

Obj. 1.1 The number of individuals receiving community-based services, including coordination of community services, will increase annually.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of individuals receiving case management services	22,646	23,012	23,445	25,294	25,477	26,210	26,210
Number of individuals receiving community-based services	16,700	16,868	17,296	17,112	19,506	20,091	20,694

Goal 2. Matching Federal Funds (Federal Financial Participation (FFP)) are claimed for an increasing number of Home and Community Based Services (HCBS) waiver eligible individuals.

Obj. 2.1 The percentage of overall individuals receiving service and enrolled in DDA's Home and Community Based Services (HCBS) waiver will have increased by 0.3 percent over the prior fiscal year.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of individuals served in community services, excluding those receiving case management services	16,700	16,868	17,296	17,112	19,506	20,091	20,694
Number of individuals served by DDA in all DDA waivers	14,686	16,509	16,164	16,716	17,186	17,702	18,233
Percentage of individuals in all DDA waivers	87.9%	97.9%	93.5%	97.7%	88.1%	88.1%	88.1%

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Goal 3. Person-Centered Plans (PCP) will be submitted and reviewed in a timely manner.

Obj. 3.1 The Coordinator of Community Services (CCS) will submit the Annual PCP within 20 days of the annual due date.

Obj. 3.2 The DDA will review submitted PCPs within 20 business day of receipt.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
The number of Annual PCPs submitted by the CCS within 20 days of the annual due dates	N/A	N/A	N/A	11,174	10,786	11,110	11,443
Percentage of Annual PCPs submitted by the CCS within 20 days of the annual due dates	N/A	N/A	N/A	68.5%	57.5%	57.5%	57.5%
The number of Annual PCPs reviewed by the DDA Regional Office within 20 business days of receipt	N/A	N/A	N/A	8,552	12,897	12,897	12,897
Percentage of Annual PCPs reviewed by the DDA Regional Office within 20 business days of receipt	N/A	N/A	N/A	52.4%	68.8%	68.8%	68.8%

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