### **MISSION**

To ensure Maryland is a safe place to live, work and visit.

### **VISION**

To serve and protect the citizens of Maryland while remaining focused on our core values of integrity, fairness and service.

### **KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES**

#### Goal 1. Prevent and investigate crime while supporting allied law enforcement agencies.

Obj. 1.1 Use task forces, drug interdiction units, forensic and intelligence data to identify and arrest perpetrators of criminal acts.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of local drug task force investigations	1,977	1,898	1,662	1,370	1,154	984	1,414
Number of arrests	842	586	473	374	421	428	456
Number of drug interdiction investigations – Package Unit	362	281	256	145	207	274	233
Number of drug interdiction arrests	134	99	40	17	18	12	37
Amount of seized cash assets	\$4,871,208	\$7,311,121	\$10,400,979	\$5,871,569	\$1,831,268	\$8,200,000	\$8,500,000
Amount of forfeited cash assets	\$251,969	\$707,906	\$690,486	\$307,821	\$74,975	\$220,000	\$300,000
Amount of seized non-cash assets	\$514,394	\$534,704	\$1,020,595	\$1,104,695	\$1,158,345	\$300,000	\$350,000
Amount of forfeited non-cash assets	\$82,380	\$111,792	\$43,400	\$24,760	\$9,640	\$50,000	\$100,000

**Obj. 1.2** The Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of vehicles stolen statewide	13,553	12,146	11,255	10,683	11,147	11,030	10,996
Number of vehicles registered (in 100,000s)	50	51	51	52	52	52	53
Number of reported vehicle thefts in funded jurisdictions							
identified as high vehicle theft areas	12,485	11,189	10,354	9,790	10,239	10,127	10,093
Yearly change in vehicle thefts in program funded areas	-2.7%	-10.4%	-7.5%	-5.4%	4.6%	-1.1%	-0.3%

Obj. 1.3 Reduce the rate of arson and arson related crime from the calendar year 2014 base rate of 18.8 persons per 100,000 population estimate.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Population estimate (in 100,000s)	60.52	60.43	60.46	61.77	61.65	62.61	63.03
Total arrests by Office of State Fire Marshal (OSFM)	118	67	64	85	86	78	70
Fires determined as arson by OSFM	204	139	143	149	121	101	81
Number of cases closed by arrest by OSFM	78	52	39	56	65	62	59
Total arsons statewide	954	817	674	676	616	532	448
Deaths associated with arson	7	0	5	2	1	1	1
Rate of arson per 100,000 population	15.76	13.52	11.15	10.94	9.99	8.50	7.11
Percent change from 2014 base	-16%	-28%	-41%	-42%	-47%	-55%	-62%

Obj. 1.4 Reduce the number of fire related deaths from the calendar year 2014 base rate of 1.14 deaths per 100,000 population estimate.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Total fire investigations by OSFM	708	651	598	598	636	618	600
Deaths associated with fire	71	71	65	51	63	61	59
Fire prevention inspections and re-inspections	12,343	11,688	11,142	7,156	10,317	9,811	9,305
Review of construction plans/specs	1,379	1,342	1,763	1,570	1,893	2,022	2,151
Fire prevention lectures and demonstrations	143	150	150	13	49	30	16
Rate of death per 100,000 population	1.17	1.17	1.08	0.83	1.02	0.97	0.94
Percent change from 2014 base	3%	3%	-6%	-28%	-10%	-15%	-18%

**Obj. 1.5** Reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2014 base rate of .99 investigations per 100,000 population estimate.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of explosive incidents investigated	227	243	286	179	213	230	230
Number of actual or hoax explosive devices encountered and							
mitigated	34	48	58	50	91	106	120
Rate of actual or hoax explosive investigations per 100,000							
population	0.56	0.79	0.96	0.81	1.48	1.69	1.90
Percent change from 2014 base	-43%	-20%	-3%	-18%	49%	71%	92%
Average elapsed time on explosive incidents (hours)	7	7	4	4	4	4	4
Percentage of Deputy Fire Marshals certified as Bomb	28%	32%	28%	27%	29%	33%	40%

**Obj. 1.6** The Licensing Division will administer the provisions of the Annotated Code of Maryland and COMAR related to the licensing and registration of firearms; handgun permits; security guards and agencies.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Handgun Permits	N/A	N/A	N/A	N/A	18,951	117,744	105,000
Handgun Qualification Licenses	N/A	N/A	N/A	N/A	45,549	41,817	44,000
Regulated Firearms Registrations							ŕ
	N/A	N/A	N/A	N/A	109,139	105,851	104,000

#### Goal 2. Enhance the safety of all who travel on Maryland roadways.

- Obj. 2.1 Promote traffic safety through awareness and enforcement of motor vehicle violations.
- **Obj. 2.2** Decrease the incidence of impaired (Alcohol/Drug) related fatal traffic collisions from the 2014 base rate of .2003 collisions per 100 million vehicle miles traveled (VMT).
- Obj. 2.3 Decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2014 base rate of .18617 per 100 million VMT.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Motor vehicle citations issued	336,933	338,806	339,657	282,589	265,805	269,017	270,717
Number of traffic stops	536,008	532,789	519,562	425,859	423,850	428,971	431,682
Impairment-related fatal collisions	141	118	126	149	187	196	196
Maryland State Police DUI Arrests	6,685	7,102	7,041	5,888	6,317	6,393	6,434
DUI arrests by all MD police agencies	18,995	18,787	19,009	14,177	14,903	17,175	17,950
Impairment-related fatal collisions per 100 million VMT	0.24	0.20	0.21	0.29	0.33	0.34	0.33
Percent change from 2014 base rate	18%	-1%	5%	47%	65%	69%	65%
Non-seatbelt use citations issued	13,224	12,179	14,691	10,785	9,123	9,233	9,292
Non-restraint fatalities statewide	122	94	189	130	235	247	247
Fatality rate for non-seat belted drivers, passengers and occupants							
per 100 million VMT	0.20	0.16	0.31	0.26	0.42	0.43	0.42
Percent change from 2014 base rate	9%	-15%	69%	38%	123%	129%	124%

**Obj. 2.4** Decrease the commercial vehicle fatality rate from the 2014 base rate of .06915 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Commercial vehicle roadside inspections	75,021	75,612	75,368	52,122	56,724	55,143	55,000
Trucks taken out of service	13,659	13,581	13,294	8,993	10,009	9,337	9,500
Drivers taken out of service	4,932	4,818	4,654	3,089	3,595	3,646	3,600
Commercial vehicle fatalities	52	71	60	54	45	45	45
Commercial vehicle fatality rate per 100 million VMT	0.087	0.119	0.100	0.107	0.079	0.078	0.076
Percent change from 2014 base rate	26%	72%	44%	54%	15%	12%	10%

#### Goal 3. Support citizens and the communities in which they live.

- Obj. 3.1 Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.
- Obj. 3.2 Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.
- Obj. 3.3 Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of Air Medical activities (EMS)	4,418	4,107	4,030	3,883	3,851	3,968	3,933
Percent of total operational activities	79.8%	80.1%	79.8%	76.5%	81.5%	79.4%	79.2%
Number of law enforcement activities	710	598	565	778	504	611	615
Percent of total operational activities	12.8%	11.7%	11.2%	15.3%	10.7%	12.2%	12.4%
Number of Search and Rescue (SAR) activities	407	421	458	418	373	418	417
Percent of total operational activities	7.4%	8.2%	9.1%	8.2%	7.9%	8.4%	8.4%
Number of Incidental Critical Infrastructure Checks (Homeland							
Security) returning from Air Medical missions	457	266	150	156	232	201	185
Total Aviation Command operational activities	5,535	5,126	5,053	5,079	4,728	4,997	4,965
Percent of pre-hospital medevac responses where the aircraft							
arrives at the scene within 25 minutes of dispatch time	92.0%	90.9%	91.1%	87.0%	81.4%	87.6%	86.8%

Obj. 3.4 Show a consistent level of law enforcement, safety and related services to citizens and their communities.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of calls for service	535,193	538,685	533,185	525,321	490,762	510,931	520,000
Number of Amber and Silver Alerts	87	78	75	80	98	80	83
Number of Disabled Motor Vehicle Assists	25,560	27,790	26,688	22,532	23,815	24,103	24,255
Fire prevention lectures and demonstrations	143	150	150	13	49	30	16

#### Goal 4. Develop an efficient and effective workforce.

Obj. 4.1 Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.
Number of applicants who meet the minimum processing							
standards	2,419	2,632	2,562/3,681	3,970/1,319	1,395/653	1,600	1,312
Training Program Data: Class Number	146	147	148 / 149	150 / 151	152 / 153	154 / 155	156
Started	42	49	43 / 43	55 / 35	54 / 44	30 / 29	40
Resigned/ Terminated	6	2	7 / 4	6 / 2	8 / 5	7 / 3	6
Graduated	36	47	36 / 39	49-33	46 / 39	23 / 26	34
Percent graduated	85.7%	96%	84% / 91%	89% / 94%	85% / 89%	77% / 90%	85%
Month/Year graduated	7/17	2/18	3/19, 7/19	6/20	7/21	3/22, 7/22	7/23

Obj. 4.2 Show a trending increase in the workforce hiring and retention in order to achieve the authorized strength allowable by budget.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.
Authorized Sworn Positions	1,552	1,552	1,552	1,556	1,556	1,569	1,571
Actual Sworn Positions	1,410	1,419	1,444	1,469	1,407	1,424	1,433
Authorized Civilian Positions	813	813	817	903	907	936	935
Actual Civilian Positions	698	698	708	783	770	782	748

**Obj. 4.3** Show a trending increase in actions focusing on workforce diversity, equity, and inclusion.

ſ	Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.
	Workforce Diversity Percentage (Includes Sworn & Civilian)	N/A	N/A	N/A	N/A	34%	35%	34%
	Number of Site Visits conducted by the Office of Equity and							
L	Inclusion (OEI)	N/A	N/A	N/A	N/A	44	44	44

#### **NOTES**

<sup>&</sup>lt;sup>1</sup> 2021 data are estimated.