Baltimore City Community College

MISSION

Baltimore City Community College (BCCC) provides quality, affordable, and accessible education meeting the professional and personal goals of a diverse population, changing lives, and building communities.

VISION

Baltimore City Community College is an innovator in providing quality career pathways and educational opportunities for a diverse population of learners to exceed the challenges of an ever-changing competitive workforce and environment.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Access: Ensure equitable access to affordable and quality postsecondary education for Maryland residents.

Obj. 1.1 Increase credit and non-credit enrollment of Maryland residents.

Obj. 1.2 Ensure tuition and fees for Maryland residents remain one of the lowest.

| Performance Measures | | 2019 Act. | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Est. | 2025 Est. |
|--|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| ¹ Eligible credit full-time equival | ent (FTE) enrollment | 2,478 | 2,591 | 2,199 | 1,844 | 1,810 | 2,224 | 2,248 |
| ¹ Eligible non-credit FTE enrolli | nent | 1,505 | 1,054 | 822 | 849 | 627 | 892 | 933 |
| Credit enrollment of Maryland | residents | 4,221 | 4,538 | 3,856 | 3,624 | 3,496 | 4,105 | 4,146 |
| Non-credit enrollment of Mary | land residents | 6,367 | 4,116 | 1,943 | 2,802 | 2,628 | 3,150 | 3,600 |
| Percent of credit students received | ving Pell Grants | 38% | 39% | 37% | 33% | 35% | 35% | 35% |
| Percent of credit students received | ving any financial aid | 47% | 48% | 50% | 57% | 52% | 52% | 52% |
| Average tuition and fees per cr | edit hour for all Maryland | \$152 | \$157 | \$158 | \$158 | \$157 | \$157 | \$157 |
| Average tuition and fees per cr | edit hour for BCCC | \$133 | \$141 | \$146 | \$146 | \$146 | \$146 | \$146 |

Goal 2. Success: Promote and implement practices and policies that will ensure student success.

Obj. 2.1 Increase developmental completion.

Obj. 2.2 Increase fall-to-fall retention.

Obj. 2.3 Increase number of degrees and certificates awarded.

| F | erformance Measures | 2019 Act. | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Est. | 2025 Est. |
|---|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2 | Successful-persister rate after four years | 51% | 57% | 58% | 62% | 53% | 61% | 69% |
|] | Retention rate of first-time full-time entrants | 43% | 45% | 35% | 48% | 55% | 56% | 57% |
|] | Retention rate of first-time part-time entrants | 33% | 24% | 27% | 32% | 28% | 32% | 36% |
| 1 | Number of degrees awarded | 431 | 384 | 426 | 383 | 362 | 431 | 500 |
|] | Number of certificates awarded | 198 | 160 | 155 | 90 | 104 | 155 | 206 |

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Goal 3. Foster innovation in all aspects of Maryland higher education to improve access and student success.

Obj. 3.1 Improve student pathways to success including developmental education, completion of a degree or certificate, and transfer to a four-year institution.

Obj. 3.2 Develop and enhance workforce development programs to ensure job placement with opportunities for wage growth.

Obj. 3.3 Increase enrollment in non-credit workforce development contract training courses.

Obj. 3.4 Increase the licensure exam pass rates in health professions programs.

Obj. 3.5 Increase transfer student success at four-year institutions.

| Performance Measures | 2019 Act. | 2020 Act. | 2021 Act. | 2022 Act. | 2023 Act. | 2024 Est. | 2025 Est. |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Enrollment (seats taken) in contract training courses | 2,788 | 2,721 | 1,057 | 1,035 | 610 | 1,035 | 1,500 |
| Graduates employed within one year | 84% | 80% | 81% | 78% | 81% | 82% | 83% |
| Median annualized income of career program graduates one year | | | | | | | |
| prior to graduation | \$22,388 | \$22,920 | \$23,440 | \$20,040 | \$24,304 | \$24,875 | \$25,460 |
| Median annualized income of career program graduates three | | | | | | | |
| years after graduation | \$40,288 | \$46,804 | \$45,140 | \$39,536 | \$49,912 | \$55,402 | \$61,497 |
| Percent of BCCC students with first-year GPA of 2.0 or above at | | | | | | | |
| transfer institution | 80% | 82% | 88% | 85% | 79% | 85% | 90% |
| Registered Nursing licensure exam pass rate | 85% | 81% | 82% | 82% | 78% | 84% | 90% |
| Practical Nursing licensure exam pass rate | 90% | 94% | 80% | 73% | 67% | 79% | 90% |
| Dental Hygiene licensure exam pass rate | 100% | 100% | 100% | NA | 93% | 93% | 93% |
| Physical Therapy Assistant licensure exam pass rate | 73% | 83% | 100% | 89% | 67% | 79% | 90% |
| Respiratory Care licensure exam pass rate | 73% | 85% | 100% | 100% | 100% | 100% | 100% |
| Percent of assessed fall entrants requiring remediation in math | 99% | 98% | 52% | 64% | 85% | 85% | 85% |
| Percent of assessed fall entrants requiring remediation in | | | | | | | |
| English/Reading | 85% | 86% | 45% | 51% | 82% | 82% | 82% |

NOTES

2023 data is considered preliminary until audited in subsequent fall.

² 2023 data is considered preliminary pending an updated National Student Clearinghouse file.