

SUMMARY OF FY 2023 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	2,400,000					2,400,000
Department of Agriculture	2,000,000		72,203,328			74,203,328
Baltimore City Community College	5,500,000	7,186,000				12,686,000
Maryland School for the Deaf		12,787,000				12,787,000
Department of Disabilities	2,244,000					2,244,000
Maryland State Department of Education	459,221,000	257,779,000		40,000,000	480,000,000	1,237,000,000
Maryland Department of Emergency Management		34,090,000				34,090,000
Department of the Environment	12,219,000	45,160,300	217,434,000	213,482,000		488,295,300
Maryland Environmental Service		23,344,000				23,344,000
Department of Health	9,972,000	1,000,000				10,972,000
Maryland Higher Education Commission	10,900,000	87,650,000				98,550,000
Historic St. Mary's City Commission	2,683,000	12,011,000				14,694,000
Department of Housing and Community Development	13,000,000	229,840,000	52,950,000	282,123,815		577,913,815
Department of Information Technology		13,084,000				13,084,000
Department of Juvenile Services	1,623,000	12,142,000				13,765,000
Maryland State Library Agency	7,500,000					7,500,000
Military Department	935,000			27,159,000		28,094,000
Morgan State University	21,696,000	86,387,000				108,083,000
Department of Natural Resources	112,270,000	49,849,000	257,252,482	7,406,000		426,777,482
Department of Planning	1,724,000	3,655,000	150,000			5,529,000
Department of Public Safety and Correctional Services	2,576,000	32,149,000				34,725,000
Board of Public Works	6,830,000	222,322,000				229,152,000
St. Mary's College of Maryland	5,989,000	5,000,000				10,989,000
Maryland Stadium Authority	17,000,000					17,000,000
Department of State Police	1,227,000	15,033,000				16,260,000
University of Maryland Medical System	14,500,000	127,000,000				141,500,000
University System of Maryland	135,033,000	335,792,000			30,000,000	500,825,000
Department of Veterans Affairs		63,261,000				63,261,000
Miscellaneous	630,085,055	115,900,000				745,985,055
Department of Transportation		218,500,000				218,500,000
SUBTOTALS	1,479,127,055	2,010,921,300	599,989,810	570,170,815	510,000,000	5,170,208,980
DEAUTHORIZATIONS	(54,361,000)					(54,361,000)
GRAND TOTALS *	1,424,766,055	2,010,921,300	599,989,810	570,170,815	510,000,000	5,115,847,980

* GO Bond total includes \$1,165,000,000 in planned bond sale funds and \$259,766,055 in anticipated bond sale premiums

FY 2023 CAPITAL BUDGET AS ENACTED DETAIL

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Department of Aging							
	Senior Citizen Activities Centers Capital Improvement Grants Program (*)	2,400,000					2,400,000
Subtotals		2,400,000					2,400,000
Department of Agriculture							
	Agricultural Land Preservation Program			72,203,328			72,203,328
	Maryland Agricultural Water Quality Cost-Share (MACS) Program	2,000,000					2,000,000
Subtotals		2,000,000		72,203,328			74,203,328
Baltimore City Community College							
	Deferred Maintenance (C)	5,500,000	5,000,000				10,500,000
	Learning Commons Renovation and Addition (P)		2,186,000				2,186,000
Subtotals		5,500,000	7,186,000				12,686,000
Maryland School for the Deaf							
	Veditz Building Renovation (PCE)		12,787,000				12,787,000
Subtotals			12,787,000				12,787,000
Department of Disabilities							
	Access Maryland (*)	2,244,000					2,244,000
Subtotals		2,244,000					2,244,000
Maryland State Department of Education							
	Aging Schools Program	6,109,000					6,109,000
	Built to Learn Fund					480,000,000	480,000,000
	Healthy School Facility Fund	50,000,000			40,000,000		90,000,000
	Public School Construction Program (*)	304,221,000	217,779,000				522,000,000
	School Construction Revolving Loan Fund		40,000,000				40,000,000
	Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000					3,500,000
	Supplemental Capital Grant Program (*)	95,391,000					95,391,000
Subtotals		459,221,000	257,779,000		40,000,000	480,000,000	1,237,000,000
Maryland Department of Emergency Management							
	Headquarters Renovation and Expansion (PC)		9,090,000				9,090,000
	Resilient Maryland Revolving Loan Fund		25,000,000				25,000,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Subtotals			34,090,000				34,090,000
<u>Department of the Environment</u>							
	Bay Restoration Fund Wastewater Program (*)			78,056,000			78,056,000
	Comprehensive Flood Management Program (*)	7,292,000					7,292,000
	<i>Conowingo Dam Watershed (PC)</i>		25,000,000				25,000,000
	Hazardous Substance Clean-up Program (*)		777,000				777,000
	Maryland Drinking Water Revolving Loan Fund (*)		7,357,200	17,460,000	129,374,000		154,191,200
	Maryland Water Quality Revolving Loan Fund (*)		12,026,100	106,918,000	84,108,000		203,052,100
	Mining Remediation Program (*)	500,000					500,000
	Septic System Upgrade Program			15,000,000			15,000,000
	Supplemental Assistance Program (*)	3,000,000					3,000,000
	Water Supply Financial Assistance Program (*)	1,427,000					1,427,000
Subtotals		12,219,000	45,160,300	217,434,000	213,482,000		488,295,300
<u>Maryland Environmental Service</u>							
	<i>Conowingo Dam Dredging (APCE)</i>		6,000,000				6,000,000
	<i>State Water and Sewer Infrastructure Improvement Fund (*)</i>		17,344,000				17,344,000
Subtotals			23,344,000				23,344,000
<u>Department of Health</u>							
	Community Health Facilities Grant Program (*)	6,500,000					6,500,000
	Federally Qualified Health Centers Grant Program (*)	2,500,000	1,000,000				3,500,000
	Renovation of Clifton T. Perkins Hospital North Wing (P)	972,000					972,000
Subtotals		9,972,000	1,000,000				10,972,000
<u>Maryland Higher Education Commission</u>							
	<i>Community College Construction Grant Program (*)</i>	10,900,000	69,298,000				80,198,000
	<i>Community College Facilities Renewal Grant Program (*)</i>		18,352,000				18,352,000
Subtotals		10,900,000	87,650,000				98,550,000
<u>Historic St. Mary's City Commission</u>							
	Leonard Calvert House Exhibit (P)	683,000					683,000
	<i>Maryland Heritage Interpretive Center (PCE)</i>		12,011,000				12,011,000
	Site Improvements (C)	2,000,000					2,000,000
Subtotals		2,683,000	12,011,000				14,694,000
<u>Department of Housing and Community Development</u>							
	Baltimore Regional Neighborhoods Initiative		13,040,000				13,040,000
	Community Development Block Grant Program				12,000,000		12,000,000
	Community Legacy Program		8,000,000				8,000,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Homeownership Programs		27,000,000	15,000,000	65,000,000		107,000,000
	Housing and Building Energy Programs			14,850,000	1,000,000		15,850,000
	Laurel Park - Backstretch Housing	10,000,000					10,000,000
	Local Government Infrastructure Fund - Statewide Broadband				171,223,815		171,223,815
	National Capital Strategic Economic Development Fund	3,000,000	8,000,000				11,000,000
	Neighborhood Business Development Program		22,800,000	2,200,000	21,900,000		46,900,000
	Partnership Rental Housing Program		12,000,000				12,000,000
	Rental Housing Programs		92,000,000	16,500,000	9,000,000		117,500,000
	Seed Community Development Anchor Institution Fund		10,000,000				10,000,000
	<i>Shelter and Transitional Housing Facilities Grant Program</i>		3,000,000				3,000,000
	Special Loan Programs		4,000,000	4,400,000	2,000,000		10,400,000
	Strategic Demolition Fund		30,000,000				30,000,000
Subtotals		13,000,000	229,840,000	52,950,000	282,123,815		577,913,815
<u>Department of Information Technology</u>							
	<i>Public Safety Communications System (C)</i>		13,084,000				13,084,000
Subtotals			13,084,000				13,084,000
<u>Department of Juvenile Services</u>							
	<i>Baltimore City Juvenile Justice Center - Education Expansion (PCE)</i>		12,142,000				12,142,000
	Cheltenham Youth Detention Center - Addition for Females (P)	1,623,000					1,623,000
Subtotals		1,623,000	12,142,000				13,765,000
<u>Maryland State Library Agency</u>							
	Public Library Capital Grant Program (*)	7,500,000					7,500,000
Subtotals		7,500,000					7,500,000
<u>Military Department</u>							
	Camp Fretterd Access Control Point - Front Gate (PCE)	553,000			2,833,000		3,386,000
	Frederick Readiness Center Renovation and Expansion (P)	382,000			845,000		1,227,000
	Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility (PCE)				23,481,000		23,481,000
Subtotals		935,000			27,159,000		28,094,000
<u>Morgan State University</u>							
	Carter-Grant-Wilson Building Renovation (P)	1,196,000					1,196,000
	Deferred Maintenance and Site Improvements (PC)	20,000,000	10,000,000				30,000,000
	<i>New Health and Human Services Building, Phase II (CE)</i>		66,020,000				66,020,000
	<i>New Science Center, Phase I - Washington Service Center Demolition (PC)</i>		3,327,000				3,327,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	<i>New Science Center, Phase II (P)</i>		7,040,000				7,040,000
	Patuxent Environmental and Aquatic Research Laboratory (PCE)	500,000					500,000
Subtotals		21,696,000	86,387,000				108,083,000
<u>Department of Natural Resources</u>							
	Critical Maintenance Program (*)	25,000,000	25,000,000	12,597,726			62,597,726
	Natural Resources Development Fund (*)			28,131,000	1,906,000		30,037,000
	Natural Resources Police - Replacement Helicopter (AE)		6,229,000				6,229,000
	The Resiliency through Restoration Initiative Program (*)	1,970,000					1,970,000
	<i>Community Parks and Playgrounds (*)</i>		5,000,000				5,000,000
	Local Parks and Playgrounds Infrastructure Program (*)	85,000,000					85,000,000
	Ocean City Beach Replenishment and Hurricane Protection Program			2,000,000			2,000,000
	<i>Oyster Restoration Program</i>		13,620,000				13,620,000
	Program Open Space (*)	300,000		174,636,214	3,000,000		177,936,214
	Rural Legacy Program			26,387,542			26,387,542
	Waterway Improvement Capital Projects (*)			13,500,000	2,500,000		16,000,000
Subtotals		112,270,000	49,849,000	257,252,482	7,406,000		426,777,482
<u>Department of Planning</u>							
	<i>Maryland Archaeological Conservation Laboratory Expansion and Renovation (PCE)</i>		3,505,000				3,505,000
	Patterson Center Renovations (P)	124,000					124,000
	African American Heritage Preservation Grant Program	1,000,000					1,000,000
	Maryland Historical Trust Capital Grant Fund	600,000					600,000
	Maryland Historical Trust Loan Fund		150,000	150,000			300,000
Subtotals		1,724,000	3,655,000	150,000			5,529,000
<u>Department of Public Safety and Correctional Services</u>							
	<i>ECI High Temperature Distribution and Perimeter Security Improvements (PC)</i>		10,776,000				10,776,000
	<i>Jessup Region Electrical Infrastructure Upgrade (PC)</i>		7,428,000				7,428,000
	<i>Therapeutic Treatment Center (P)</i>		13,945,000				13,945,000
	Local Jails and Detention Centers (*)	2,576,000					2,576,000
Subtotals		2,576,000	32,149,000				34,725,000
<u>Board of Public Works</u>							
	Brooklandville Property Demolition (C)		1,400,000				1,400,000
	Construction Contingency Fund	5,000,000	5,000,000				10,000,000
	<i>Facilities Renewal Fund (*)</i>		110,000,000				110,000,000
	Fuel Storage Tank System Replacement Program (*)	1,000,000					1,000,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	New Courts of Appeal Building (P)	830,000					830,000
	<i>New Harford County District Court (A)</i>		12,000,000				12,000,000
	<i>Renovations to 2100 Guilford Avenue (PC)</i>		28,884,000				28,884,000
	<i>Shillman Building Conversion (PC)</i>		34,265,000				34,265,000
	<i>State House Exterior and Grounds Restoration (PC)</i>		26,123,000				26,123,000
	Washington County District Court Renovation and Expansion (PCE)		4,650,000				4,650,000
Subtotals		6,830,000	222,322,000				229,152,000
<u>St. Mary's College of Maryland</u>							
	Campus Infrastructure Improvements (PC)		5,000,000				5,000,000
	Goodpaster Hall Renovation (PCE)	1,889,000					1,889,000
	Hilda C. Landers Library Renovation (PCE)	4,000,000					4,000,000
	Mount Aventine at Chapman State Park (PC)	100,000					100,000
Subtotals		5,989,000	5,000,000				10,989,000
<u>Maryland Stadium Authority</u>							
	New Legislative Services Building (C)	12,000,000					12,000,000
	Pimlico Race Course Demolition (PC)	5,000,000					5,000,000
Subtotals		17,000,000					17,000,000
<u>Department of State Police</u>							
	Barrack J - Annapolis: Communications Room and New Garage (P)	232,000					232,000
	Barrack L - Forestville: New Barrack and Garage (P)	995,000					995,000
	<i>Barrack V - Berlin: New Barrack, Forensic Lab, and Garage (CE)</i>		11,145,000				11,145,000
	<i>Tactical Services Facility: Operations Building (PCE)</i>		3,888,000				3,888,000
Subtotals		1,227,000	15,033,000				16,260,000
<u>University of Maryland Medical System</u>							
	Capitol Region Medical Center Oncology Center (C)	13,500,000	27,000,000				40,500,000
	<i>Comprehensive Cancer Treatment and Organ Transplant Center (PC)</i>		100,000,000				100,000,000
	R Adams Cowley Shock Trauma Center Renovation - Phase III (PCE)	1,000,000					1,000,000
Subtotals		14,500,000	127,000,000				141,500,000
<u>University System of Maryland</u>							
	BSU: Facilities Renewal (PCE)	6,110,000					6,110,000
	<i>BSU: Martin Luther King, Jr. Communication Arts and Humanities Building (CE)</i>		73,247,000				73,247,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	<i>CSU: Percy Julian Building Renovation for College of Business (C)</i>		2,500,000				2,500,000
	CSU: Residential Hall (P)	3,864,000					3,864,000
	<i>FSU: Facilities Renewal (PC)</i>		10,000,000				10,000,000
	<i>FSU: Regional Recreation Complex and Cordtz P.E. Center Renovation (PC)</i>		5,000,000				5,000,000
	<i>SU: Blackwell Hall Renovation (P)</i>		1,940,000				1,940,000
	TU: Institute for Well-Being (PCE)	14,000,000					14,000,000
	<i>TU: New College of Health Professions Building (CE)</i>		88,695,000				88,695,000
	<i>TU: Smith Hall Renovation (P)</i>		6,066,000				6,066,000
	UMB: Anatomy Laboratory Renovation (PC)	2,000,000					2,000,000
	<i>UMB: Central Electric Substation and Electric Infrastructure (C)</i>		16,138,000				16,138,000
	UMB: New School of Social Work Building (P)	2,500,000					2,500,000
	UMBC: Sherman Hall Renovation (P)	1,886,000					1,886,000
	UMBC: Utility Upgrades and Site Improvements (PC)	40,000,000					40,000,000
	<i>UMCES: Chesapeake Analytics Collaborative Building (PC)</i>		9,389,000				9,389,000
	UMCES: Horn Point Laboratory - Facilities Renewal (PCE)	2,500,000					2,500,000
	UMCP: Campuswide Building Systems and Infrastructure Improvements (C)	2,500,000				2,500,000	5,000,000
	<i>UMCP: Chemistry Building Wing 1 Replacement (CE)</i>		57,817,000				57,817,000
	UMCP: Graduate Student Housing (PCE)	5,000,000					5,000,000
	UMCP: Health and Human Sciences Building (PCE)	25,000,000					25,000,000
	UMCP: Interdisciplinary Engineering Building (PC)	7,000,000					7,000,000
	UMCP: Quantum and Advanced Computing Infrastructure (CE)	10,000,000					10,000,000
	UMES: Campus Flood Mitigation Project (C)					2,192,000	2,192,000
	UMES: Facility and Site Infrastructure Improvements (PCE)	3,000,000					3,000,000
	UMES: School of Pharmacy and Health Professions (E)	8,173,000					8,173,000
	UMGC: Adelphi Building Renovation (PCE)	1,500,000					1,500,000
	<i>USMO: Capital Facilities Renewal</i>		65,000,000			25,308,000	90,308,000
Subtotals		135,033,000	335,792,000			30,000,000	500,825,000
<u>Department of Veterans Affairs</u>							
	New State Veterans Home (PC)		63,261,000				63,261,000
Subtotals			63,261,000				63,261,000
<u>Miscellaneous</u>							
	Governor Initiatives (*)	184,496,000	115,900,000				300,396,000
	Historic Annapolis Restoration	3,000,000					3,000,000
	Legislative Initiatives (*)	410,314,055					410,314,055

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Maryland Hospital Association - Private Hospital Grant Program (*)	6,549,000					6,549,000
	Maryland Independent Colleges and Universities Association - Private Higher Education Facilities Grant Program (*)	15,976,000					15,976,000
	Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	6,750,000					6,750,000
	National Aquarium in Baltimore (PCE)	3,000,000					3,000,000
Subtotals		630,085,055	115,900,000				745,985,055
Department of Transportation							
	<i>Howard Street Tunnel (C)</i>		51,500,000				51,500,000
	Washington Metropolitan Transit Authority Upgrades (C)		167,000,000				167,000,000
Subtotals			218,500,000				218,500,000
Totals		1,479,127,055	2,010,921,300	599,989,810	570,170,815	510,000,000	5,170,208,980
DEAUTHORIZATIONS		(54,361,000)					(54,361,000)
GRAND TOTALS		1,424,766,055	2,010,921,300	599,989,810	570,170,815	510,000,000	5,115,847,980

* Refer to FY 2023 lists for specific projects funded under this program.

PAYGO General Funds for italicized projects and programs are allocated to the Dedicated Purpose Account.

FY 2023 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY	PROJECT	AMOUNT
Department of Aging		
<u>Senior Citizen Activities Centers Capital Improvement Grants Program</u>		
Baltimore Co.	Woodlawn Senior Center Facility Expansion and Renovation (CE)	800,000
Calvert	Calvert Pines Senior Center Expansion and Renovation (CE)	800,000
Queen Anne's	Queen Anne's County Family YMCA and Senior Center (CE)	800,000
TOTAL		2,400,000
Department of Disabilities		
<u>Access Maryland</u>		
Anne Arundel	DPSCS - Correctional Institute for Women - Cell and Shower Accessibility Project (C)	1,550,000
Baltimore City	University of Maryland, Baltimore - Curb Ramps and Driveway Crossings Project (C)	326,000
Baltimore Co.	UMBC - Meyerhoff Chemistry Building Teaching Labs Modifications (PC)	268,000
St. Mary's	Historic St. Mary's City - Public Relations Building Accessible Entrance and ADA Restroom (P)	100,000
TOTAL		2,244,000
Maryland State Department of Education		
<u>Public School Construction Program</u>		
Allegany	Braddock Middle School (C)	1,665,000
Allegany	Cash Valley Elementary School (C)	360,000
Allegany	Northeast Elementary School (C)	945,000
Allegany	Washington Middle School (C)	765,000
Anne Arundel	Bates Middle School (C)	8,252,000
Anne Arundel	Brock Bridge Elementary School (C)	1,861,000
Anne Arundel	Crofton Middle School (C)	127,059
Anne Arundel	Glen Burnie High School (C)	1,945,000
Anne Arundel	Meade Heights Elementary School (C)	1,524,000
Anne Arundel	Quarterfield Elementary School (C)	11,854,000
Baltimore City	Armistead Gardens Elementary/Middle School #243 (C)	10,000,000
Baltimore City	Curtis Bay Elementary School #207 (C)	907,200
Baltimore City	Franklin Square Elementary School #095 (C)	9,072,000
Baltimore City	Furley Elementary School #206 (C)	7,000,000

AGENCY	PROJECT	AMOUNT
Baltimore City	Gardenville Elementary School # 211 (C)	423,000
Baltimore City	George Washington Elementary School #022 (C)	5,391,000
Baltimore City	Harlem Park Elementary School #035 (C)	773,800
Baltimore City	Liberty Elementary School (C)	960,000
Baltimore City	Maree G. Farring Elementary/Middle School #203 (C)	2,250,000
Baltimore City	Maryland School for the Blind - Residential Cottages on the Hill (C)	8,900,000
Baltimore City	Mount Washington Building (C)	1,145,000
Baltimore City	Northeast Middle Building (C)	2,504,000
Baltimore City	Roland Park Elementary/Middle School #233 (C)	2,496,000
Baltimore City	Thomas Jefferson Elementary School #232 (C)	5,664,000
Baltimore City	Walbrook Building (C)	7,848,000
Baltimore City	Westport Elementary School #225 (C)	432,000
Baltimore Co.	Battle Monument Special School (C)	4,209,000
Baltimore Co.	Chesapeake High School (C)	5,887,000
Baltimore Co.	Joppa View Elementary School (C)	154,100
Baltimore Co.	Loch Raven High School (C)	2,420,675
Baltimore Co.	Milford Mill Academy (C)	4,017,000
Baltimore Co.	Owings Mills High School (C)	666,925
Baltimore Co.	Parkville High School (C)	666,925
Baltimore Co.	Perry Hall High School (C)	4,244,925
Baltimore Co.	Rosedale Center (C)	1,213,375
Baltimore Co.	Timber Grove Elementary School (C)	1,309,000
Calvert	Beach Elementary School (C)	4,189,000
Calvert	Calvert Elementary School (C)	1,268,685
Calvert	Plum Middle School (C)	1,895,920
Caroline	Ridgely Elementary School (C)	1,950,000
Carroll	Carroll County Career and Technology Center (C)	10,500,000
Carroll	South Carrol High School (C)	1,357,000
Carroll	Westminster East Middle School (C)	1,084,790
Cecil	Elkon Middle School (C)	1,348,000
Cecil	North East Middle/High School (C)	4,000,000
Charles	Elementary School #23 (C)	6,847,369
Charles	Eva Turner Elementary School (C)	2,600,314
Charles	Indian Head Elementary School (C)	892,125

AGENCY	PROJECT	AMOUNT
Charles	TC Martin Elementary School (C)	7,982,949
Charles	Westlake High School (C)	2,575,300
Dorchester	South Dorchester School (C)	2,153,500
Dorchester	Vienna Elementary School (C)	2,232,000
Frederick	Ballenger Creek Middle School (C)	2,275,000
Frederick	Blue Heron Elementary School (C)	8,230,464
Frederick	Monocacy Elementary School (C)	2,494,750
Frederick	Rock Creek School (C)	8,188,000
Frederick	Thurmont Elementary School (C)	1,439,312
Garrett	Grantsville Elementary School (C)	2,245,000
Garrett	Southern Middle School (P)	150,000
Harford	Bakerfield Elementary School (C)	631,000
Harford	Harford Technical High School (C)	10,000,000
Harford	Meadowvale Elementary School (C)	436,000
Howard	Guilford Elementary School (C)	881,000
Howard	Jeffers Hill Elementary School (C)	369,600
Howard	Manor Woods Elementary School (C)	5,161,000
Howard	New High School #13 (C)	9,311,000
Kent	Kent County High School (C)	2,074,000
Montgomery	Diamond Elementary School (C)	929,000
Montgomery	East Silver Spring Elementary School (C)	474,500
Montgomery	Harmony Hills Elementary School (C)	662,500
Montgomery	John F. Kennedy High School (C)	3,929,200
Montgomery	Meadow Hall Elementary School (C)	162,500
Montgomery	Parkland Middle School (C)	367,000
Montgomery	Ritchie Park Elementary School (C)	269,500
Montgomery	Rock View Elementary School (C)	825,000
Montgomery	Sligo Middle School (C)	4,500,000
Montgomery	Westland Middle School (C)	4,500,000
Montgomery	Westover Elementary School (C)	635,000
Montgomery	White Oak Middle School (C)	4,500,000
Montgomery	Woodfield Elementary School (C)	757,500
Montgomery	Wyngate Elementary School (C)	362,000
Prince George's	Charles Herbert Flowers High School (C)	8,141,821

AGENCY	PROJECT	AMOUNT
Prince George's	H. Winship Wheatley Early Childhood Center (C)	2,237,000
Prince George's	Lake Arbor Elementary School (C)	3,140,000
Prince George's	Mary Harris Mother Jones Elementary School (C)	1,450,000
Prince George's	New Glenridge Middle School (C)	1,048,000
Prince George's	Phyllis E. Williams Elementary School (C)	5,324,000
Prince George's	Rosa L. Parks Elementary School (C)	2,609,000
Prince George's	Suitland Elementary School (C)	2,086,000
Prince George's	Suitland High School (C)	63,571
Prince George's	William Schmidt Outdoor Education Center (C)	19,037,000
Prince George's	William Wirt Middle School (C)	811,000
Queen Anne's	Queen Anne's County High School (C)	4,199,000
St. Mary's	Lettie Marshall Dent Elementary School (C)	4,970,000
St. Mary's	Town Creek Elementary School (C)	2,432,000
Talbot	Easton High School (C)	841,000
Washington	Boonsboro Middle School (C)	428,000
Washington	Emma K. Doub Elementary School (C)	277,000
Washington	Hancock Middle/High School (C)	608,000
Washington	North Hagerstown High School (C)	790,000
Washington	Smithsburg Middle School (C)	2,422,000
Washington	Williamsport Elementary School (C)	1,874,000
Washington	Williamsport High School (C)	3,451,000
Wicomico	Mardela Middle/High School (C)	25,815,508
Statewide	Recycled Funds (C)	(62,824,080)
Statewide	Statewide Design Funding (P)	500,000
Statewide	Statewide Reserved Appropriation (GO Bonds) (C)	3,779,418
Statewide	Statewide Reserved Funding (PC)	237,000,000
TOTAL		522,000,000

Supplemental Capital Grant Program

Anne Arundel	Bates Middle School (C)	7,547,899
Anne Arundel	Crofton Middle School (C)	3,193,941
Charles	Elementary School #23 (C)	2,121,449
Charles	T. C. Martin Elementary School (C)	2,246,551

AGENCY	PROJECT	AMOUNT
Frederick	Blue Heron Elementary School (C)	315,000
Frederick	Monocacy Elementary School (C)	2,815,000
Howard	Manor Woods Elementary School (C)	999,000
Montgomery	Flower Valley Elementary School (C)	2,000,000
Montgomery	Harmony Hills Elementary School (C)	2,000,000
Montgomery	James Hubert Blake High School (C)	1,634,000
Montgomery	Ronald McNair Elementary School (C)	3,558,000
Montgomery	Montgomery Blair High School (C)	1,320,500
Montgomery	Northwest High School (C)	898,500
Montgomery	Springbrook High School (C)	1,750,000
Prince George's	H. Winship Wheatley Early Childhood Center (C)	7,983,000
Prince George's	Suitland High School (C)	27,410,796
Prince George's	Phyllis E. Williams Elementary School (C)	1,246,000
Statewide	Unallocated Funds (C)	26,351,364
TOTAL		95,391,000

Department of the Environment

Bay Restoration Fund Wastewater Program

Calvert	Prince Frederick Wastewater Treatment Plant #1 Upgrade (C)	9,303,539
Carroll	New Windsor Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	3,434,283
Dorchester	Vienna Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	3,570,722
Garrett	Oakland Trout Run Regional Wastewater Treatment Plant (PC)	31,448,389
Garrett	Town of Grantsville Wastewater Treatment Plant (PC)	14,167,313
Somerset	Smith Island Clean Water Project (C)	2,641,206
Washington	Smithsburg Wastewater Treatment Plant Upgrade (PC)	4,527,830
Washington	Town of Hancock Wastewater System Project - Phase 1 (C)	5,282,799
Wicomico	Sharptown Wastewater Treatment Plant Replacement (PC)	3,679,919
TOTAL		78,056,000

Comprehensive Flood Management Program

Allegany	Flintstone Wastewater Treatment Plant Floodproofing (C)	375,000
Allegany	Oldtown Wastewater Treatment Plant (C)	375,000
Calvert	North Beach Flooding Pump and Equipment (C)	130,000

AGENCY	PROJECT	AMOUNT
Cecil	Bay View Stream Restoration and Sewer Repair (PC)	1,800,000
Charles	Gilbert Run Watershed Dam Retrofit (PC)	1,484,000
Frederick	New Market Conveyance Phases 3 and 4 (PC)	428,000
Howard	New Cut Branch Streambank Stabilization (PC)	2,100,000
Kent	Betterton Shoreline Erosion Mitigation (PC)	600,000
TOTAL		7,292,000

Hazardous Substance Clean-up Program

Anne Arundel	Former Generals Highway Landfill (P)	150,000
Cecil	Ordnance Products, Inc. Site (C)	127,000
Montgomery	Linden Lane (P)	50,000
Wicomico	Former Linens of the Week (P)	50,000
Regional	Anacostia River - Northeast and Northwest Branches (P)	150,000
Statewide	Site Assessments (P)	250,000
TOTAL		777,000

Maryland Drinking Water Revolving Loan Fund

Allegany	Midland Gilmore Raw Water Storage Tank (PC)	7,935,000
Allegany	Route 36 Water Line Replacement (C)	600,000
Anne Arundel	Edgewater Beach Water System Extension (PC)	5,850,902
Anne Arundel	Heritage Harbor Water Takeover System Improvements (PC)	1,872,662
Baltimore City	Cromwell Pumping Station Rehabilitation (WC-1243) (C)	7,500,000
Baltimore Co.	Cromwell Pumping Station Rehabilitation (WC-1243) (C)	7,500,000
Calvert	Chesapeake Heights Water Distribution System Replacement (PC)	1,000,000
Carroll	Taneytown Roberts Mill Road Water Main Replacement (PC)	611,000
Dorchester	Town of Vienna Water Treatment Plant Replacement (PC)	53,147
Dorchester	Town of Vienna Wells Replacement Project (C)	150,133
Garrett	Oakland Water Plants Rehabilitation (PC)	182,500
Talbot	Martingham Well Replacement (C)	170,100
Washington	Cascade Town Center Water System Improvements (C)	75,000
Washington	Hancock Water Distribution System Improvements, Phase I (PC)	7,610,000
Washington	Smithsburg East Water Street Water Main Upgrade (PC)	369,091
Worcester	Snow Hill Purnell Street Water Improvements (PC)	386,465
Statewide	Supplemental Budget #4 - Unallocated (C)	112,325,200

AGENCY	PROJECT	AMOUNT
		TOTAL <u>154,191,200</u>
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegany	78" Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage (C)	1,257,232
Allegany	Flintstone Wastewater Treatment Plant (PC)	1,308,000
Allegany	Frostburg Combined Sewer Overflow Elimination Project Phase X-B: Cemetery Lane (PC)	2,973,920
Allegany	Oldtown Wastewater Treatment Plant (PC)	533,000
Anne Arundel	Edgewater Beach Septic-to-Sewer Conversion (PC)	10,728,902
Dorchester	Vienna Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	7,177,648
Garrett	Oakland Trout Run Regional Wastewater Treatment Plant (PC)	11,460,576
Garrett	Town of Grantsville Wastewater Treatment Plant (PC)	6,427,688
Kent	Rock Hall Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	2,545,973
Prince George's	Piscataway Water Resource Recovery Facility Bio-Energy Project (C)	15,000,000
Prince George's	Sanitary Sewer Reconstruction - Beaverdam Sewer Basin PGC Section 6 (PC)	9,196,200
Prince George's	Sanitary Sewer Reconstruction - Horsepen Branch Sewer Basin PGC Section 6 (PC)	2,414,880
Prince George's	Sanitary Sewer Reconstruction - Northeast Branch Sewer Basin PGC Section 6 (PC)	5,756,400
Prince George's	Sanitary Sewer Reconstruction - Paint Branch Sewer Basin PGC Section 6 (PC)	4,043,520
Prince George's	Sanitary Sewer Reconstruction - Parkway Sewer Basin PGC Section 6 (PC)	4,619,160
Prince George's	Sanitary Sewer Reconstruction - Sligo Creek Sewer Basin PGC Section 6 (PC)	4,871,880
Prince George's	Sanitary Sewer Reconstruction - Western Branch Sewer Basin PGC Section 6 (PC)	5,686,200
Prince George's	Urban Stormwater Retrofit Public-Private Partnership, Phase 5 (C)	15,000,000
Queen Anne's	Southern Kent Island Sanitary Project - Phase 4 (PC)	12,000,000
Somerset	Princess Anne Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	6,000,000
Talbot	Resolution 235 Areas Sewer Collection and Conveyance - Region II (C)	2,492,000
Talbot	Resolution 250 Bozman-Neavitt Sewer Collection and Conveyance - Region II (C)	6,885,000
Washington	Smithsburg Wastewater Treatment Plant Upgrade (PC)	3,972,170
Washington	Town of Hancock Wastewater System Project - Phase 1 (C)	2,002,971
Washington	Town of Hancock Wastewater System Project - Phase 3 (PC)	1,359,600
Wicomico	Sharptown Wastewater Treatment Plant Replacement (PC)	7,320,080
Statewide	Supplemental Budget #4 - Unallocated (C)	50,019,100
		TOTAL <u>203,052,100</u>
<u>Mining Remediation Program</u>		
Allegany	Upper Georges Creek Stream Sealing: Staub Run (C)	<u>500,000</u>

AGENCY	PROJECT	AMOUNT
		TOTAL 500,000
<u>Supplemental Assistance Program</u>		
Allegany	Flintstone Wastewater Treatment Plant (PC)	1,500,000
Allegany	Oldtown Wastewater Treatment Plant (PC)	1,500,000
		TOTAL 3,000,000
<u>Water Supply Financial Assistance Program</u>		
Dorchester	Town of Vienna Water Treatment Plant Replacement (PC)	459,605
Dorchester	Town of Vienna Wells Replacement Project (C)	388,430
Garrett	Oakland Water Plants Rehabilitation (PC)	182,500
Worcester	Snow Hill Purnell Street Water Improvements (PC)	396,465
		TOTAL 1,427,000
Maryland Environmental Service		
<u>State Water and Sewer Infrastructure Improvement Fund</u>		
Anne Arundel	Dorsey Run Wastewater Treatment Plant - Sludge Processing Facility Upgrade (P)	523,000
Anne Arundel	Sandy Point State Park - Water Tower and Water Treatment Plant Upgrade (P)	382,000
Baltimore Co.	Camp Fretterd - Water and Wastewater System Upgrades (C)	7,700,000
Caroline	State Water Towers - Martinak State Park (PC)	275,000
Cecil	Elk Neck State Park - Wastewater Treatment Plant Upgrade (C)	1,943,000
Dorchester	Horn Point Laboratory Sewer Collection System Upgrade (PC)	188,000
Frederick	Cunningham Falls State Park - Route 77 Sewer Line Upgrade (C)	1,500,000
Garrett	New Germany State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrades (C)	1,386,000
Garrett	Swallow Falls State Park - Water and Wastewater Treatment Plant Upgrade (C)	2,850,000
Prince George's	Cheltenham Youth Center - Wastewater Treatment Plant Upgrade (C)	6,733,000
Prince George's	Cheltenham Youth Center - Water Treatment Plant Upgrade (PC)	1,260,000
Somerset	ECI - Wastewater Treatment Plant and Reverse Osmosis Reject Treatment Systems Upgrade (C)	450,000
St. Mary's	Charlotte Hall Water Treatment Plant and Storage System Upgrade (P)	490,000
St. Mary's	Point Lookout State Park - Water Distribution and Sewer Collection System Upgrade (C)	312,000
		TOTAL* 25,992,000

*Includes \$8,648,000 in transfer tax special funds from the DNR Natural Resources Development Fund for projects in State parks.

AGENCY	PROJECT	AMOUNT
Department of Health		
<u>Community Health Facilities Grant Program</u>		
Anne Arundel	Chrysalis House, Inc. - Campus Expansion Project (C)	500,000
Baltimore City	People Encouraging People, Inc. - Affordable Housing Acquisition and Renovation (APC)	500,000
Baltimore City	People Encouraging People, Inc. - Treatment Center Renovation and Addition (C)	439,835
Baltimore City	Tuerk House, Inc. - Treatment Center Renovation (PCE)	1,430,000
Carroll	Carroll County Youth Service Bureau - Treatment Center Renovation and Addition (P)	1,000,000
Harford	Way Station, Inc. - Supported Housing Acquisition and Renovation (APC)	462,638
Howard	Hilda's Place Behavioral Health Organization, Inc. - Residential Facility Acquisition and Renovation (AC)	700,000
Howard	Mission First Housing Development Corporation - Affordable Housing Construction (C)	500,000
Montgomery	Housing Unlimited, Inc. - Supported Housing Acquisition (A)	974,461
Statewide	Available Funds Adjustment (A)	(6,934)
TOTAL		6,500,000
<u>Federally Qualified Health Centers Grant Program</u>		
Baltimore City	Baltimore Medical System, Inc. - New Medical Office Building (C)	764,750
Baltimore City	Park West Health System, Inc. - Outpatient Building Addition and Renovation (C)	717,303
Prince George's	Community Clinic Health and Wellness Services, Inc. - Renovation and Expansion (PC)	500,000
Worcester	Three Lower Counties Community Services, Inc. d/b/a Chesapeake Health Care - Facility Acquisition (A)	1,525,500
Statewide	Available Fund Adjustment (A)	(7,553)
TOTAL		3,500,000
Maryland Higher Education Commission		
<u>Community College Construction Grant Program</u>		
Baltimore Co.	Catonsville - Student Services Center Renovation and Expansion (P)	1,170,000
Baltimore Co.	Dundalk - Student Services Center Renovation (P)	256,000
Baltimore Co.	Essex - Wellness and Athletics Center Renovation and Addition (CE)	4,319,000
Baltimore Co.	Multiple Building Roof Replacement (PC)	700,000
Carroll	Systemic Renovation (PC)	3,251,000
Harford	Chesapeake Welcome Center Renovation and Addition (C)	7,655,000
Howard	Mathematics and Athletics Complex (CE)	14,794,000
Montgomery	Catherine and Isiah Leggett Math and Science Building (C)	6,839,000
Montgomery	Takoma Park/Silver Spring - Library Renovation (CE)	3,693,000
Prince George's	Dr. Charlene Mickens Dukes Student Center (PC)	8,000,000

AGENCY	PROJECT	AMOUNT
Prince George's	Marlboro Hall Renovation and Addition (PCE)	10,000,000
Washington	Second Entrance Drive Widening (PC)	3,989,000
Regional	Chesapeake College - Learning Resource Center Chiller and Roof Replacement (C)	903,000
Regional	College of Southern Maryland - Hughesville Center for Health Sciences (C)	683,000
Regional	College of Southern Maryland - Student Resource Center (CE)	2,421,000
Regional	Wor-Wic Community College - Applied Technology Building (CE)	11,525,000
TOTAL		80,198,000

Community College Facilities Renewal Grant Program

Baltimore City	Baltimore City Community College (C)	419,000
Carroll	Carroll Community College (C)	419,000
Frederick	Frederick Community College (C)	419,000
Garrett	Garrett College (C)	419,000
Harford	Harford Community College (C)	419,000
Howard	Howard Community College (C)	419,000
Washington	Hagerstown Community College (C)	419,000
Regional	Chesapeake College (C)	419,000
Statewide	Dedicated Purpose Account (C)	15,000,000
TOTAL		18,352,000

Maryland State Library Agency

Public Library Capital Grant Program

Calvert	New Twin Beaches Library (CE)	2,500,000
Caroline	Denton Library Renovation (C)	917,000
Frederick	New Middletown Library (CE)	1,000,000
Harford	Bel Air Library Renovation (C)	1,414,000
Prince George's	Baden Library Relocation and Renovation (C)	1,549,000
Talbot	St. Michaels Library Renovation and Expansion (P)	120,000
TOTAL		7,500,000

Department of Natural Resources

Community Parks and Playgrounds

Allegany	Barton Meadow Park New Playground (C)	100,000
Allegany	Frostburg - Armory Field Lighting Project (C)	12,376

AGENCY	PROJECT	AMOUNT
Allegany	Luke - Nevison Avenue Park Amenities (C)	75,000
Anne Arundel	Annapolis - Truxtun Park Basketball Court Renovation (C)	128,270
Caroline	Denton - 4th Street Park Rehabilitation Phase II (C)	145,000
Caroline	Greensboro - Ober Park Basketball Court Construction (C)	70,125
Caroline	Hillsboro - Community Park Garden Design and Amenities (C)	305,402
Caroline	Preston - James T. Wright Park Meditation Garden (C)	18,200
Caroline	Templeville - Community Park Restoration (C)	141,300
Carroll	Manchester - Christmas Tree Park Playground Improvements (C)	75,000
Carroll	Sykesville - Linear Park Natural Play and Learning Area Improvements (C)	100,000
Carroll	Taneytown - High School Park Skatepark Rehabilitation (C)	136,346
Carroll	Westminster - Municipal Pool Inclusive Spray Ground Development (C)	113,000
Cecil	Elkton - Neighborhood Community Center Park New Playground (C)	247,000
Dorchester	Vienna - Sports Field Upgrade (C)	208,295
Frederick	Emmitsburg - Silo Hill Playground Improvements (C)	146,263
Frederick	Myersville - Terraces of South Mountain Playground Improvements (C)	45,000
Frederick	Woodsboro - Town Park Restroom (C)	214,000
Garrett	Grantsville - Community Park Basketball and Volleyball Court Lighting (C)	155,000
Harford	Aberdeen - Grasmere Pocket Park New Playground (C)	145,000
Kent	Betterton - Community Park Basketball Court Improvements (C)	23,866
Montgomery	Gaithersburg - Morris Park Playground Replacement (C)	275,000
Montgomery	Rockville - Croydon Creek Nature Center Playground Expansion (C)	96,014
Prince George's	Bowie - Glen Allen Park Playground Improvements (C)	195,000
Prince George's	Colmar Manor - Larlcey Park Open Air Park (C)	33,000
Prince George's	Landover Hills - Neighborhood Playground Improvements (C)	215,000
Prince George's	Mount Rainier - Frederick Richardson Memorial Park Improvements (C)	105,726
Prince George's	North Brentwood - Rhode Island Pocket Park (C)	30,000
Prince George's	University Park - Community Park Tot Lot Renovation (C)	225,000
Prince George's	Upper Marlboro - Community Playground Splash Pad (C)	192,424
Queen Anne's	Queen Anne - Roosevelt Park Walking Path Improvements (C)	23,000
Somerset	Pocomoke City - Cypress Park Improvements (C)	43,250
Talbot	Oxford - Causeway Basketball and Pickleball Court (C)	40,000
Washington	Boonsboro - Shafer Park Trail Extension and Amenities (C)	148,850
Wicomico	Mardela Springs - Park Baseball Field Upgrade (C)	210,943
Wicomico	Pittsville - Town Park Playground Improvements (C)	125,300

AGENCY	PROJECT	AMOUNT
Wicomico	Williards - Town Park Improvements (C)	250,000
Worcester	Berlin - Dr. William Henry Park Basketball Court Lighting (C)	111,650
Worcester	Ocean City - Northside Park Playground Improvements (C)	265,400
Statewide	Available Funds Adjustment (C)	(190,000)
TOTAL		5,000,000
 <u>Critical Maintenance Program</u>		
Allegany	Billmeyer Wildlife Management Area - Renovate Wildlife Office Building and Re-roof Shops and Office (C)	145,000
Allegany	Green Ridge State Forest - Replace Roof on Seeding Cooler and Shop Roof (C)	45,000
Allegany	Rocky Gap State Park - Replace Maintenance Complex Fence (C)	65,000
Allegany	Warrior Mountain Wildlife Management Area - Re-roof and Re-paint Shop (C)	45,000
Anne Arundel	Franklin Point State Park - Signs, Soft Launches, Parking, Pavilion, Boardwalk (C)	350,000
Anne Arundel	Longhill Forestry Tower Property (Pasadena) - Raze Fire Tower, Resurface Driveways and Parking Lots (C)	215,000
Anne Arundel	Longhill Forestry Tower Property (Pasadena) - Replace Fuel Gas and Diesel Pumps (C)	15,000
Anne Arundel	Sandy Point State Park - Re-roof East Beach Bathhouse (C)	50,000
Anne Arundel	Sandy Point State Park - Replace Concrete Floor at Blue Fish, Peregrine, and Flounder Pavilions (C)	100,000
Anne Arundel	Sandy Point State Park - Replace Concrete Floor at Blue Heron Pavilion (C)	30,000
Anne Arundel	Sandy Point State Park - Replace Concrete Floor at Cotton Tail Pavilion (C)	35,000
Anne Arundel	Sandy Point State Park - Replace Concrete Floor at Muskrat and Raccoon Pavilions (C)	45,000
Anne Arundel	Sandy Point State Park - Replace Concrete Floor at White Tail Pavilion (C)	35,000
Anne Arundel	Sandy Point State Park - Replace Concrete Floor at Yellow Perch Pavilion (C)	35,000
Anne Arundel	Sandy Point State Park - Replace Sewage Ejector Pumps at East Beach (C)	20,000
Baltimore City	Druid Hill Park - Druid Lake Recreational Lake Project Phase I (C)	17,000,000
Baltimore Co.	Gunpowder Falls State Park - Parking Lot Improvements in Hammerman, Dundee Creek, and Grace Quarter (C)	2,500,000
Baltimore Co.	Gunpowder Falls State Park - Refinish Historic Headquarters Building, Siding and Windows (C)	250,000
Baltimore Co.	Gunpowder Falls State Park - Remove Smith Smokehouse Underground Tank (C)	20,000
Baltimore Co.	Gunpowder Falls State Park - Renovate Gatehouse and Replace Oil Storage Building Door (C)	110,000
Baltimore Co.	Gunpowder Falls State Park - Renovate Monkton Train Station Bathrooms and Replace Furnace (C)	110,000
Baltimore Co.	Gunpowder Falls State Park - Replace 24 Inch Culvert at Main Gate (C)	45,000
Baltimore Co.	Gunpowder Falls State Park - Replace Damaged Posts to 3 Shelters: Chestnut, Dogwood, and Elm (C)	98,000
Baltimore Co.	Gunpowder Falls State Park - Replace Pedestals and Entrance Gate Components at Dundee Marina (C)	73,000

AGENCY	PROJECT	AMOUNT
Baltimore Co.	Gunpowder Falls State Park - Replace Roof on Days Cove House and Environmental Center (C)	50,000
Baltimore Co.	Gunpowder Falls State Park - Replace Shop Building Roof and Bathhouse and Concession Gutters (C)	220,000
Baltimore Co.	Gunpowder Falls State Park - Replace Transformer Shell (C)	45,000
Baltimore Co.	Gunpowder Falls State Park - Replace White Hall Shop Door (C)	11,000
Baltimore Co.	Gwynnbrook Wildlife Management Area - Replace Window at Natural Resources Police Office (C)	26,000
Baltimore Co.	Hart-Miller Island State Park - Replace Boardwalk Deck, Sewage Pump, and Roofs on 3 Buildings (C)	315,000
Baltimore Co.	North Point State Park - Renovate Visitor Center Exterior and Interior (C)	250,000
Baltimore Co.	Patapsco Valley State Park - Renovate Williams House Kitchen and Upgrade Electric (C)	35,000
Baltimore Co.	Patapsco Valley State Park - Repair Sorensen Bridge (C)	125,000
Baltimore Co.	Patapsco Valley State Park - Replace Avalon Area Pump Station (C)	40,000
Baltimore Co.	Patapsco Valley State Park - Replace Lower Glen Artney Comfort Station Valves (C)	10,000
Caroline	Ayton State Tree Nursery - Replace Doors Office and Shop (C)	25,000
Carroll	Morgan Run Natural Environment Area - Replace Forestry Office Ceiling (C)	20,000
Cecil	Bohemia River State Park - Re-wire Manor House (C)	36,000
Cecil	Elk Neck State Forest - Raze Fire Tower Buildings (C)	50,000
Cecil	Elk Neck State Forest - Renovate and Standardize Shooting Range Baffles (C)	120,000
Cecil	Elk Neck State Park - Replace Culverts and Drainage Improvements in Campground Area (C)	50,000
Cecil	Elk Neck State Park - Replace HVAC in Main Office and Forestry Nature Center (C)	80,000
Cecil	Fair Hill Natural Resources Management Area - Renovate Concession and Office Buildings (C)	110,000
Cecil	Fair Hill Natural Resources Management Area - Design Culvert Replacements (C)	250,000
Cecil	Fair Hill Natural Resources Management Area - Repairs to the Covered Bridge (C)	100,000
Charles	Doncaster Demonstration State Forest - Raze House (C)	20,000
Charles	Joseph Manning Fish Hatchery at Cedarville State Forest - Repair Overhead Doors (C)	25,000
Charles	Myrtle Grove Wildlife Management Area - Boat Ramp Repairs (C)	50,000
Charles	Smallwood State Park - Re-roof General Smallwood Retreat House and Kitchen (C)	80,000
Charles	Smallwood State Park - Repoint Smallwood's Retreat (C)	100,000
Charles	Smallwood State Park - Retreat Kitchen Exterior Renovation (C)	35,000
Frederick	Cunningham Falls State Park - Re-pave Boat Ramp Parking Lot (C)	100,000
Frederick	Cunningham Falls State Park - Re-point Furnace Walls (C)	125,000
Frederick	Cunningham Falls State Park - Renovate Interior of North and South Beach Comfort Stations (C)	300,000
Frederick	Echo Lake Natural Resources Police - Pavilion Rehabilitation at Echo Lake (C)	45,000
Frederick	Gambrill State Park - Replace HVAC System at Nature Center (C)	35,000
Garrett	Deep Creek Lake State Park - Replace Roof on Shop Building (C)	40,000
Garrett	Herrington Manor State Park - Replace Culvert Pipe and Resurface Road (C)	450,000

AGENCY	PROJECT	AMOUNT
Garrett	Herrington Manor State Park - Replace Roof on Herrington Manor Shelter (C)	20,000
Garrett	Mt. Nebo Wildlife Management Area - Repair McCoole and Black Oak Boat Ramps (C)	50,000
Garrett	New Germany State Park - Replace Cabin Roof (C)	45,000
Garrett	Sang Run State Park - Renovations to Friends Store (C)	200,000
Garrett	Sang Run State Park - Youghiogheny River Trail Section 3 - Sang Run to Kendell Trail (C)	4,000,000
Garrett	Savage River State Forest - Resurface Gravel Roads, Repair and Replace Bridges (PC)	2,597,726
Harford	Rocks State Park - Resurface Parking Lot and Driveway at Rock Ridge Area (C)	350,000
Howard	Patapsco Valley State Park - Alberton Lot Paving (C)	100,000
Howard	Patapsco Valley State Park - Fill Abandoned Pits (C)	35,000
Howard	Patapsco Valley State Park - Hollofield Area - Oil Storage Building Repair Cinder Block (C)	20,000
Howard	Patapsco Valley State Park - Hollofield Area - Replace Shop Heat System (C)	75,000
Howard	Patapsco Valley State Park - McKeldin Area - Rapids Paving (C)	60,000
Howard	Patapsco Valley State Park - McKeldin Area - Renovate Restrooms B and C (C)	85,000
Howard	Patapsco Valley State Park - Hilton Area - Renovate Complex Shop (C)	85,000
Howard	Patapsco Valley State Park - Hilton Area - Upgrade Electric to Host Site (C)	6,000
Howard	Patapsco Valley State Park - Replace HVAC at Park Headquarters (C)	40,000
Montgomery	Seneca Creek State Park - Install Door Openers to Shop and Cold Storage Overhead Doors (C)	20,000
Montgomery	Seneca Creek State Park - Replace Aging, Loose Brick Sidewalk to Front of Office (C)	150,000
Montgomery	Seneca Creek State Park - Replace Chain Link Fencing and Metal Siding to Shop Buildings and Yard (C)	40,000
Montgomery	Seneca Creek State Park - Replace Metal Siding on Cold Storage and Shop (C)	200,000
Montgomery	Seneca Creek State Park - Replace Mill Roof Structure - Black Rock Mill (C)	100,000
Montgomery	Seneca Creek State Park - Replace Maintenance Complex Security Fence and Lights (C)	29,000
Montgomery	Seneca Creek State Park - Upgrade Pierpoint House Electric (C)	25,000
Prince George's	Cedarville State Forest - Forest Road Bridge Replacement (C)	200,000
Prince George's	Cedarville State Forest - Re-roof and Chimney Repairs Shelters 1 and 2 (C)	60,000
Prince George's	Cedarville State Forest - Renovate Park Shop Interior and Replace Furnace in Forestry Shop (C)	65,000
Prince George's	Cedarville State Forest - Renovate Pavilion Comfort Station (C)	70,000
Prince George's	Cedarville State Forest - Repairs to Forest Road (C)	550,000
Prince George's	Cedarville State Forest - Replace Guardrails (C)	155,000
Prince George's	Joseph Manning Fish Hatchery at Cedarville State Forest - Replace Water Softener and Pressure Tank (C)	20,000
Queen Anne's	Hillsboro Natural Resources Police - Repoint Shop Wall and ADA Ramp and Renovate Bathroom (C)	22,000
Somerset	Janes Island State Park - Renovate Maintenance Shop (C)	70,000
Somerset	Janes Island State Park - Repair Berm and Abandon Septic Structures (C)	89,000

AGENCY	PROJECT	AMOUNT
Somerset	Janes Island State Park - Replace Electric Pedestals (C)	30,000
Somerset	Janes Island State Park - Replace HVAC at Nature Center (C)	16,000
St. Mary's	Greenwell State Park - Repair ADA Railing and Ramp to Fishing Pier (C)	10,000
St. Mary's	Greenwell State Park - Replace Cedar Roof on Manor (C)	100,000
St. Mary's	Greenwell State Park - Replace Well House Electric Panels (C)	10,000
St. Mary's	Piney Point Aquaculture Center - Replace Main Building Garage Doors (C)	35,000
St. Mary's	Point Lookout State Park - Raze Building on Minter Property (C)	35,000
St. Mary's	Point Lookout State Park - Raze Building on Moulton Property (C)	15,000
St. Mary's	Point Lookout State Park - Renovate Museum and Nature Center (C)	240,000
St. Mary's	Point Lookout State Park - Renovate North, Point, and Fishing Pier Comfort Stations (C)	250,000
St. Mary's	St. Clement's Island State Park - Repair Boat Landing Storm Damage and Upgrade to ADA Accessibility (C)	700,000
Washington	Fort Frederick State Park - Remove Vehicle Lift (C)	20,000
Washington	Fort Frederick State Park - Replace Licking Creek Wing Wall (C)	30,000
Washington	Gathland State Park - Re-roof Gath Hall and Lodge (C)	79,000
Washington	Gathland State Park - Stabilize and Re-point Gath Tomb (C)	50,000
Washington	Indian Springs Wildlife Management Area - Renovate Water Supply System (C)	20,000
Worcester	Assateague State Park - Renovate Headquarters Building and Replace Pumps and Controls 1-4 (C)	340,000
Worcester	Assateague State Park - Renovate Lifeguard Dorm and Air Conditioning (C)	100,000
Worcester	Assateague State Park - Renovate Wood Shop Exterior and Overhead Door Closers (C)	110,000
Worcester	Assateague State Park - Repair Gravel Trail and Parking Lot at Rackliffe House (C)	25,000
Worcester	Assateague State Park - Replace Showers and Hot Water Heaters - Bathhouse 1-5 and Concession (C)	125,000
Worcester	Assateague State Park - Resurface Parking Lot - Day Use Area (C)	230,000
Worcester	Milburn Forestry Shop - Replace Electric in Shop (C)	20,000
Worcester	Pocomoke River State Park - Upgrade Fire Hydrants at Milburn and Shad Landings (C)	50,000
Worcester	Pocomoke River State Park: Milburn Landing - Replace Nassawango and Mattaponi Pavilion Roof (C)	30,000
Worcester	Pocomoke River State Park: Shad Landing - Renovate Exterior of Pool Building (C)	65,000
Worcester	Pocomoke River State Park: Shad Landing - Replace Shop Roof (C)	45,000
Regional	Church Creek, Pocomoke, Janes Island, Tuckahoe, Martinak State Parks - Replace Gas and Diesel Pumps (C)	165,000
Regional	Patuxent River State Park - Resurface Elton Farm Road Parking and New Trailhead for Enoch Howard Trail (C)	50,000
Regional	Patuxent River State Park - Office Renovation, Replace Propane Tank, Bathroom, Sprinklers (C)	150,000
Regional	Patuxent River State Park - Replace Septic System (C)	10,000

AGENCY	PROJECT	AMOUNT
Statewide	Unallocated Funds (C)	25,000,000
		TOTAL 62,597,726
<u>Local Parks and Playgrounds Infrastructure Program</u>		
Allegany	Allegany County (C)	1,000,000
Anne Arundel	Acton's Cove Park (C)	100,000
Anne Arundel	Anne Arundel County (C)	5,350,000
Anne Arundel	Blacks of the Chesapeake Foundation - Carr's and Elktonia Beach Acquisition (A)	1,200,000
Anne Arundel	City of Annapolis - Truxtun Park Improvements (C)	700,000
Anne Arundel	Downs Park Renovation (C)	500,000
Anne Arundel	Fort Smallwood Improvements (PC)	600,000
Anne Arundel	Harundale Civic Association Inc. - Playground (C)	50,000
Anne Arundel	South Shore Trail Improvements (C)	500,000
Baltimore City	Alhambra Park - Woodbourne McCabe Community Association (C)	125,000
Baltimore City	Baltimore City (C)	725,000
Baltimore City	Cal Ripken Sr. Foundation - New South Baltimore Youth Development Park (C)	500,000
Baltimore City	Farring-Baybrook Park (C)	250,000
Baltimore City	Hamilton Elementary School Play Yard (C)	100,000
Baltimore City	Hanlon Park (C)	150,000
Baltimore City	Holt Park Improvement and Renovations (C)	3,000,000
Baltimore City	Johnston Square Football Field Greenmount Park (C)	500,000
Baltimore City	Latrobe Park Longhouse Restoration (C)	100,000
Baltimore City	Leon Day Baseball Field (C)	500,000
Baltimore City	Mount Vernon Place Conservancy - North and South Square Restoration (C)	2,500,000
Baltimore City	North West Park (C)	75,000
Baltimore City	O'Donnell Heights Park (C)	500,000
Baltimore City	Parks and People Foundation, Inc. - Nathaniel J. McFadden Learn and Play Park Renovations (C)	1,000,000
Baltimore City	Patterson Observatory (C)	125,000
Baltimore City	Patterson Park Bathhouse (C)	500,000
Baltimore City	Riverside Park Bathhouse (C)	1,000,000
Baltimore City	Riverside Park Light Installation (C)	350,000
Baltimore City	Riverside Park Pool (C)	250,000
Baltimore City	Union Square Park (C)	750,000
Baltimore Co.	Baltimore County (C)	7,000,000
Calvert	Calvert County (C)	1,000,000

AGENCY	PROJECT	AMOUNT
Caroline	Caroline County (C)	250,000
Caroline	Caroline County - North County Regional Park Improvements (C)	750,000
Carroll	Carroll County (C)	500,000
Carroll	City of Westminster - Wakefield Valley Park Improvements (C)	1,000,000
Cecil	Cecil County (C)	1,500,000
Charles	Waldorf Urban Park and Amphitheater (C)	3,000,000
Dorchester	Dorchester County (C)	1,000,000
Frederick	FC Frederick - Youth Sporting Complex Renovations (C)	250,000
Frederick	Frederick County (C)	5,500,000
Frederick	Mt Airy Rails to Trails Improvements (C)	250,000
Garrett	Garrett County (C)	1,000,000
Harford	Harford County (C)	1,500,000
Howard	Blandair Regional Park (C)	1,700,000
Howard	Centennial Park - West Area Playground (C)	200,000
Howard	Howard County (C)	1,000,000
Howard	North Laurel Community Center (C)	2,000,000
Howard	Rockburn Branch Park (C)	150,000
Howard	Savage Park (C)	2,000,000
Howard	Waterloo Park (C)	550,000
Howard	West Friendship Park (C)	400,000
Kent	Kent County (C)	1,000,000
Montgomery	Bethesda Market - Lots 10-24 (C)	2,500,000
Montgomery	Laytonsville Local Park (C)	150,000
Montgomery	Little Falls Stream Valley Park (C)	600,000
Montgomery	Long Branch Parks Initiative (C)	2,500,000
Montgomery	McKnew Local Park (C)	250,000
Montgomery	Rosemary Hills-Lyttonsville Local Park (C)	800,000
Montgomery	Watkins Mill Recreation Area Outdoor Fitness Park (C)	700,000
Montgomery	Wheaton Regional Park Action Sports Center (C)	2,500,000
Prince George's	Fairland Regional Park - Gunpowder Golf Course Renovations (C)	100,000
Prince George's	North College Park Community Center (C)	1,000,000
Prince George's	Prince George's County (C)	8,400,000
Prince George's	West Beltsville Park (C)	500,000
Queen Anne's	Queen Anne's County (C)	1,000,000

AGENCY	PROJECT	AMOUNT
Somerset	Somerset County (C)	1,000,000
St. Mary's	St. Clement's Island State Park Accessibility Improvements (C)	375,000
St. Mary's	St. Mary's County (C)	1,125,000
Talbot	Talbot County (C)	1,000,000
Washington	Washington County (C)	1,500,000
Wicomico	City of Salisbury - Rail Trail Phase Five Improvements (C)	500,000
Wicomico	Wicomico County (C)	1,000,000
Worcester	Worcester County (C)	1,000,000
TOTAL		85,000,000

Natural Resources Development Fund

Allegany	Rocky Gap State Park - Campground Renovations and Utility and Site Improvements (P)	299,000
Garrett	Mt. Nebo Wildlife Management Area - Natural Resources Police Garage, Office and Storage Facility (P)	293,000
Howard	Patapsco Valley State Park - Multiple Restroom Upgrades at Hollofield and McKeldin Areas (PC)	7,268,000
Prince George's	Cedarville State Forest - Visitor's Center, Camp Loops, and Forestry Complex Improvements (P)	521,000
Prince George's	Rosaryville State Park - Mt. Airy Mansion Improvements (P)	236,000
Washington	Greenbrier State Park - Entrance Improvements (C)	1,400,000
Worcester	Assateague State Park - Replacement of Camper Registration Building (PCE)	5,220,000
Regional	Johnson Wildlife Management Area and Hillsboro Natural Resources Police Shooting Range Improvements (PCE)	4,824,000
Statewide	Bridge Inspection and Improvement Projects (C)	828,000
Statewide	Dam Assessments and Rehabilitation (C)	500,000
Statewide	State Park Water and Sewer Infrastructure Improvement Fund (PC)	8,648,000
TOTAL		30,037,000

Program Open Space

Baltimore City	Baltimore City Direct Grant - Special Funds (PC)	6,000,000
Regional	Simkins Mill Property Acquisition (A)	300,000
Statewide	Advanced Option and Purchase Fund (A)	52,600
Statewide	Program Open Space - Federal Funds (A)	3,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	82,009,427
Statewide	Program Open Space - Stateside - Land Acquisitions (A)	86,574,187
TOTAL		177,936,214

AGENCY	PROJECT	AMOUNT
<u>The Resiliency Through Restoration Initiative Program</u>		
Anne Arundel	Honeysuckle Drive - Shoreline Enhancements (CO)	770,000
Queen Anne's	Chesapeake Bay Environmental Center - Wetland Enhancement (CO)	1,100,000
Statewide	Adaptive Management (O)	100,000
		TOTAL
		1,970,000
<u>Waterway Improvement Capital Projects</u>		
Anne Arundel	Mill Creek Dredging (C)	362,500
Anne Arundel	Podickory Creek Dredging (C)	325,000
Anne Arundel	South County - Dredge Material Beneficial Reuse Project (C)	250,000
Baltimore City	Baltimore City Fire Department Rescue Boat Replacement (A)	23,000
Baltimore Co.	Arbutus Primary Rescue Boat Replacement (A)	12,500
Baltimore Co.	Bowleys Quarters Fire Boat Replacement (A)	50,000
Baltimore Co.	Dundee Creek Marina Dredged Material Rehabilitation (C)	200,000
Caroline	Choptank Marina Fuel Tank Installation (C)	250,000
Caroline	Choptank Marina Parking Lot Restoration (C)	75,000
Caroline	Martinak State Park Dredged Material Rehabilitation (C)	200,000
Cecil	Charlestown Dredging Project (C)	100,000
Dorchester	Cambridge Marina Floating Breakwater Maintenance (C)	95,000
Dorchester	Crocheron Bulkhead and Parking Lot Improvements (C)	150,000
Dorchester	Franklin Street Boat Ramp Jetty Repairs (C)	250,000
Harford	Mariner Point Park - Parking Lot Resurfacing (C)	200,000
Kent	Town of Betterton Volunteer Fire Department - New Rescue Boat (A)	50,000
Prince George's	Prince George's County - Water Safety and Rescue Enhancements (A)	15,000
Queen Anne's	Centreville Landing Boat Ramp Replacement (C)	250,000
Queen Anne's	Deep Landing Facility Renovations (C)	250,000
Queen Anne's	Department of Natural Resources - Hydraulic Boat Trailer (E)	150,000
Queen Anne's	Kent Narrows - Northern Approach Channel Dredging (C)	1,000,000
Queen Anne's	Love Point State Park - Facility Improvement Project (C)	800,000
Queen Anne's	Matapeake Landing Boat Ramp Replacement (C)	250,000
Queen Anne's	Matapeake Marine Terminal Channel Dredging (C)	100,000
Queen Anne's	Queenstown Creek Channel Dredging - Phase I (C)	100,000
Somerset	Somers Cove Marina Bulkhead Replacement Phase 3 (C)	3,000,000
Somerset	Webster Cove Marina Improvements (C)	150,000

AGENCY	PROJECT	AMOUNT
St. Mary's	Point Lookout State Park Boat Ramp and Pier Replacement (C)	500,000
St. Mary's	Ridge Volunteer Fire Department - Emergency Response Equipment (E)	50,000
St. Mary's	St. George Creek Maintenance Dredging (C)	540,000
Talbot	Oak Creek Landing Re-decking (C)	30,000
Talbot	Windy Hill Landing Re-decking (C)	10,000
Talbot	Wye Landing Repaving (C)	65,000
Washington	Town of Williamsport New Boat Ramp (P)	70,000
Wicomico	Dredge Material Placement Site Expansion (C)	750,000
Wicomico	Nanticoke Harbor Dredging (C)	50,000
Worcester	Public Landing - Retaining Wall and Rip Rap Design (P)	50,000
Worcester	Shad Landing and Milburn Landing Boat Ramp and Comfort Station Improvements (C)	1,200,000
Worcester	South Point Assateague Side Boat Ramp Restoration (C)	250,000
Regional	Potomac Valley Fire Company Rescue Boat (E)	17,550
Statewide	General Maintenance to State-owned Boating Facilities (C)	60,000
Statewide	Maryland Pumpout Grant Program (C)	145,237
Statewide	Natural Resource Police - New Search and Rescue Vessels (E)	125,000
Statewide	State Match for Federal Boating Access and Boating Infrastructure Grants (C)	250,000
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)	679,213
Statewide	U.S. Fish and Wildlife Service Boating Access Projects (C)	2,500,000
TOTAL		16,000,000

Department of Public Safety and Correctional Services

Local Jails and Detention Centers

Frederick	Frederick County Adult Detention Center Phase IV Medical Addition (C)	2,576,000
TOTAL		2,576,000

Board of Public Works

Facilities Renewal Fund

Allegany	CPP - Canal Place Repair Facade and Envelope (C)	150,000
Allegany	DPSCS - Western Correctional Institution Replace Roof (C)	2,350,000
Anne Arundel	DGS - Annapolis District Court Brick Repairs (C)	150,000
Anne Arundel	DGS - Annapolis District Court Replace Roof (C)	500,000
Anne Arundel	DGS - Calvert Street Garage Resurface Parking Decks (C)	250,000
Anne Arundel	DGS - Calvert Street Parking Garage Replace Sealant (C)	163,500

AGENCY	PROJECT	AMOUNT
Anne Arundel	DGS - Central Services Building Replace Roof (C)	200,000
Anne Arundel	DGS - Crownsville Day Care Building Replace Roof (C)	125,000
Anne Arundel	DGS - Data Center Annapolis Repair Dormers (C)	200,000
Anne Arundel	DGS - Government House Replace Generator and Electric Service (C)	700,000
Anne Arundel	DGS - House Of Delegates Replace Fire Alarm System (C)	300,000
Anne Arundel	DGS - James Senate Office Building Replace Roof (C)	500,000
Anne Arundel	DGS - Miller Senate Office Building Replace Roof (C)	450,000
Anne Arundel	DGS - Peoples Resource Center Fire Suppression System Upgrades (C)	375,000
Anne Arundel	DGS - State House Modernize Elevator (C)	250,000
Anne Arundel	DPSCS - MCI-W Replace Security System (C)	370,000
Baltimore City	DGS - Grasmick Building Air Handling Unit Replacement (C)	400,000
Baltimore City	DGS - John Hargrove District Court Replace Roof (C)	200,000
Baltimore City	DGS - William Donald Schaefer Tower Reseal Windows (C)	900,000
Baltimore City	DMIL - 5th Regiment Armory Replace Heating Loop (C)	2,250,000
Baltimore City	USM - MIEMSS John H. Murphy Building Replace Boilers (C)	225,000
Baltimore Co.	DMIL - Camp Fretterd Building #114 Replace RTU (C)	150,000
Baltimore Co.	MPBC - Main Campus Building A HVAC Upgrades (C)	265,000
Baltimore Co.	MPBC - Main Campus Building B Replace VAVs (C)	230,000
Baltimore Co.	MSP - Headquarters Building A Envelope and Interior Repairs (C)	250,000
Baltimore Co.	MSP - Headquarters Building A Replace A/C Units (C)	150,000
Baltimore Co.	MSP - Headquarters Building B Envelope and HVAC Repairs (C)	500,000
Baltimore Co.	MSP - Headquarters Building C Replace Condensate Piping (C)	180,000
Baltimore Co.	MSP - Headquarters Building F Electric System Upgrades (C)	350,000
Baltimore Co.	MSP - Headquarters Building G Replace AC Chiller (C)	175,000
Baltimore Co.	MSP - Headquarters Building G Replace Fan Coil Units (C)	300,000
Calvert	MDP - Jefferson Patterson Park and Museum Replace Fire Alarm (C)	375,000
Calvert	MSP - Barrack U Replace A/C Unit (C)	300,000
Carroll	DGS - Westminster District Court Modernize Elevators (C)	800,000
Carroll	MDH - Springfield Hospital Center Medical Surgery Building HVAC Renovation (C)	800,000
Carroll	MDH - Springfield Hospital Center Medical Surgery Building Replace Roof (C)	590,000
Carroll	MDH - Springfield Hospital Center Nurses Home Replace Roof (C)	110,000
Carroll	MSP - Barrack G Replace A/C Unit (C)	300,000
Charles	MSP - Barrack H Replace A/C Unit (C)	300,000
Dorchester	MDH - Eastern Shore Hospital Center Replace Chillers (C)	400,000

AGENCY	PROJECT	AMOUNT
Frederick	DJS - Victor Cullen Center Replace Roofs (C)	420,000
Frederick	DJS - Victor Cullen Center Replace Windows and Doors (C)	262,500
Frederick	MSD - Frederick Campus Replace High Voltage Lines (C)	1,500,000
Frederick	MSD - Maryland School for the Deaf Frederick Replace Roof Benson Gym (C)	360,000
Harford	DGS - Belair Multi-Service Center Recaulk Windows and Doors (C)	150,000
Harford	MSP - Barrack D Replace A/C Unit (C)	300,000
Howard	DPSCS - Patuxent Institution Replace Fire Safety Systems (C)	532,000
Howard	DPSCS - Patuxent Institution Administration Building Replace Roof (C)	210,000
Howard	DPSCS - Patuxent Institution HVAC Upgrades (C)	800,000
Howard	MDH - Clifton T. Perkins Replace Dish Machine (C)	130,000
Montgomery	MSP - Barrack N Replace A/C Units (C)	300,000
Prince George's	DGS - Hyattsville Multi-Service Center Modernize Elevators (C)	1,200,000
Prince George's	DMIL - Laurel Armory Replace RTUs (C)	120,000
St. Mary's	CHVH - Main Building Renovate HVAC Systems (C)	2,500,000
St. Mary's	DGS - Leonardtown Multi-Service Center Construct Retaining Wall (C)	175,000
St. Mary's	DGS - Leonardtown Multi-Service Center Modernize Elevators (C)	750,000
Washington	DPSCS - MCI-Hagerstown Rebuild Tier Stairways (C)	900,000
Washington	DPSCS - MCI-Hagerstown Antietam Housing Unit Replace Cell Door Panels (C)	275,000
Washington	DPSCS - MCI-Hagerstown Replace Condensing Units (C)	400,000
Washington	DPSCS - MCTC Food Service Building Replace Roof (C)	1,000,000
Washington	DPSCS - MCTC Kitchen Replace Air Handlers (C)	600,000
Washington	DPSCS - MCTC Replace Cell Door Controls Housing Unit #7 (C)	275,000
Washington	DPSCS - Roxbury Correctional Institution Replace Fire Alarm System (C)	1,300,000
Washington	DPSCS - Western Correctional Institution Administration Building Replace Roof (C)	277,000
Washington	MDH - Potomac Center Replace Roofs (C)	950,000
Wicomico	DGS - Salisbury Multi-Service Center Modernize Elevators (C)	1,000,000
Wicomico	DGS - Salisbury Multi-Service Center Replace Sandstone Caps (C)	150,000
Wicomico	DJS - Lower Eastern Shore Juvenile Detention Center Replace Boilers (C)	120,000
Wicomico	MDH - Holly Center Activities Building Replace Air Handling Units (C)	225,000
Wicomico	MDH - Holly Center Administration Building Replace Air Handling Units (C)	125,000
Wicomico	MDH - Holly Center Patient Center HVAC Upgrades (C)	160,000
Statewide	Statewide Unallocated Funds (C)	75,000,000
TOTAL		110,000,000

AGENCY	PROJECT	AMOUNT
<u>Fuel Storage Tank System Replacement Program</u>		
Cecil	Replace Underground Fuel Storage Tank - North East Barrack 'F' (PC)	1,000,000
TOTAL		1,000,000
Miscellaneous		
<u>MICUA - Private Higher Education Facilities Grant Program</u>		
Baltimore Co.	Stevenson University - Black Box Theater (PC)	6,838,000
Carroll	McDaniel College - Educational Environmental Spaces (PCE)	2,300,000
Frederick	Hood College - Renovation and Expansion of Hodson Science and Technology Center (PC)	6,838,000
TOTAL		15,976,000
<u>Private Hospital Grant Program</u>		
Anne Arundel	Luminis Health Anne Arundel Medical Center - Hybrid Operating Room (CE)	600,000
Anne Arundel	University of Maryland Baltimore Washington Medical Center - Cardiovascular Care Enhancements (CE)	500,000
Baltimore City	MedStar Harbor Hospital - Renovation of Special Care Nursery (CE)	1,200,000
Baltimore City	Mercy Medical Center, Inc. - Community OB/GYN Expansion - Mead Building Renovations (CE)	1,080,000
Baltimore City	Sheppard Pratt Health System Inc. - Residential Crisis Beds in Baltimore City (C)	1,200,000
Baltimore City	University of Maryland Medical Center Midtown Campus - Center for Addiction Medicine (CE)	432,000
Baltimore Co.	Greater Baltimore Medical Center - Wound Center Renovation (C)	600,000
Baltimore Co.	Northwest Hospital Center, Inc. - Northwest Interventional Radiology Project (CE)	125,000
St. Mary's	MedStar St. Mary's Hospital - Surgical Sterilization Capacity Upgrades (CE)	600,000
Washington	Meritus Medical Center - Behavioral Health - Opioid Crisis Beds (CE)	212,000
TOTAL		6,549,000
<u>Governor Initiatives</u>		
Allegany	UPMC Western Maryland - Children's Specialty Clinic (APCE)	375,000
Allegany	UPMC Western Maryland - New Heart and Vascular Institute (APCE)	2,400,000
Allegany	YMCA of Cumberland - Renovations (APCE)	1,398,652
Anne Arundel	Annapolis City Dock (APCE)	10,000,000
Anne Arundel	Annapolis Overhead Utilities Undergrounding (APCE)	500,000
Anne Arundel	Anne Arundel County - Crownsville Hospital Memorial Park (APCE)	25,500,000
Anne Arundel	Anne Arundel County - New Brooklyn Heights Community Center (APCE)	400,000
Anne Arundel	Boys and Girls Clubs of Annapolis and Anne Arundel County - New Lothian Club (APCE)	240,000

AGENCY	PROJECT	AMOUNT
Anne Arundel	Children's Theatre of Annapolis - Annex Renovation and Expansion (APCE)	300,000
Anne Arundel	City of Annapolis - Stanton Community Center Renovations (APCE)	600,000
Anne Arundel	Marley Neck School Center (APCE)	100,000
Anne Arundel	The Johns Hopkins House, Inc. - Whites Hall Acquisition (APCE)	243,000
Anne Arundel	YMCA of Metropolitan Washington - Camp Letts Cabin Renovation (APCE)	65,000
Anne Arundel	YWCA Trafficking Safe House (APCE)	1,350,000
Baltimore City	Afro Charities - Upton Mansion Restoration (APCE)	375,000
Baltimore City	Ark Church - The Haven Project (APCE)	500,000
Baltimore City	B & O Railroad Museum - South Car Shop Restoration (APCE)	850,000
Baltimore City	Baltimore City Fire Houses (APCE)	10,000,000
Baltimore City	Baltimore City Police Stations (APCE)	10,000,000
Baltimore City	Baltimore City Public Markets (APCE)	4,000,000
Baltimore City	Baltimore Museum of Art - Capital Improvements (APCE)	2,500,000
Baltimore City	Baltimore Penn Station Redevelopment (APCE)	5,000,000
Baltimore City	Baltimore Squashwise - Facility Renovation (APCE)	250,000
Baltimore City	Baltimore Symphony Orchestra (APCE)	1,800,000
Baltimore City	Baltimore Unity Hall (APCE)	200,000
Baltimore City	Boys and Girls Clubs of Metropolitan Baltimore - Baltimore City Club Renovations (APCE)	450,000
Baltimore City	Catholic Charities - Intergenerational Center (APCE)	2,000,000
Baltimore City	City of Baltimore - Warner and Stockholm Street Infrastructure (APCE)	2,000,000
Baltimore City	Gallagher Services Community Center (APCE)	1,000,000
Baltimore City	Greater Baltimore Urban League - Orchard Street Church Facade Renovation (APCE)	500,000
Baltimore City	Hippodrome Foundation (APCE)	4,000,000
Baltimore City	Johns Hopkins Health System - New Medical Research Building (APCE)	9,000,000
Baltimore City	Kennedy Krieger Institute - Center for the Neuroscience of Social Injustice (APCE)	1,250,000
Baltimore City	Kennedy Krieger Institute - LEAP Facility Renovation and Expansion (APCE)	2,500,000
Baltimore City	Kennedy Krieger Schools Program Infrastructure Improvements (APCE)	6,000,000
Baltimore City	Kloman Street Relocation and Realignment (APCE)	4,000,000
Baltimore City	Lifebridge Health - Sinai Hospital Emergency Department Renovation and Additions (APCE)	10,000,000
Baltimore City	Lord Baltimore Theater Renovation and Addition (APCE)	250,000
Baltimore City	Mary Harvin Transformation Center - New Southern Streams Health and Wellness Center (APCE)	1,000,000
Baltimore City	Maryland Center for History and Culture - Building Renovations (APCE)	1,500,000
Baltimore City	Maryland Science Center (APCE)	2,500,000
Baltimore City	Port Discovery Children's Museum (APCE)	2,500,000

AGENCY	PROJECT	AMOUNT
Baltimore City	Rash Field (APCE)	3,000,000
Baltimore City	Reginald F. Lewis Museum of Maryland African American History and Culture - Renovation (APCE)	4,500,000
Baltimore City	Ruth M. Kirk Recreation and Learning Center (APCE)	250,000
Baltimore City	Southeast Community Development Corporation - Towns at Eager Park Infrastructure Improvements (APCE)	2,750,000
Baltimore City	St. Luke's Youth Center - Renovation (APCE)	100,000
Baltimore City	Studio 541 Museum (APCE)	194,000
Baltimore City	The Associated: Jewish Federation of Baltimore - Park Heights Campus Expansion and Renovation (APCE)	1,000,000
Baltimore City	The Children's Guild, Inc. - Transformation Academy (APCE)	1,000,000
Baltimore Co.	Baltimore County Acquisition of Stevenson University Property (APCE)	10,000,000
Baltimore Co.	Baltimore County Public Schools - Overlea High School Electronic Sign (APCE)	250,000
Baltimore Co.	Family Crisis Center (APCE)	500,000
Baltimore Co.	First Fruits Farm - Capital Improvements (APCE)	750,000
Baltimore Co.	Maryland State Fair - Renovations (APCE)	1,000,000
Baltimore Co.	Maryland State Fair and Agricultural Society Inc - New Agricultural/Education Building (APCE)	2,550,000
Baltimore Co.	Morning Star Family Life Center (APCE)	1,400,000
Baltimore Co.	Pearlstone Center - Campus Renovation and Expansion (APCE)	1,000,000
Baltimore Co.	Pikesville Armory Foundation - Pikesville Armory Renovation (APCE)	3,000,000
Baltimore Co.	Prologue Outreach Center (APCE)	150,000
Baltimore Co.	Sheppard Pratt - Utility Infrastructure (APCE)	3,495,000
Baltimore Co.	Tradepoint Atlantic - West Berth Dredging (APCE)	3,500,000
Caroline	Benedictine School (APCE)	1,500,000
Caroline	Choptank Community Health System, Inc. - New Federalsburg Health Center (APCE)	420,893
Caroline	Greensboro Elementary School - Judy Hoyer Early Learning Center (APCE)	500,000
Carroll	American Legion Sykesville Memorial Post 223 - Building Renovation (APCE)	100,000
Carroll	Carroll County - New Law Enforcement Building (APCE)	3,000,000
Carroll	Carroll County Agriculture Center - Shipley Arena Renovations (APCE)	400,000
Carroll	Carroll County Farm Museum (APCE)	250,000
Carroll	City of Westminster - Historic Clock Tower Restoration (APCE)	200,000
Carroll	Fairhaven and Raincliffe Water Treatment Plants (APCE)	1,000,000
Carroll	The Friends of Cascade Lake - Cascade Recreation and Adventure Park (APCE)	250,000
Carroll	Town of New Windsor Water Main Replacement (APCE)	4,000,000
Carroll	Town of Union Bridge Sewer Plant (APCE)	5,000,000

AGENCY	PROJECT	AMOUNT
Cecil	Cecil County - Health Department Parking Lot Renovation (APCE)	300,000
Cecil	Cecil County - Shooting Range (APCE)	1,000,000
Cecil	NorthBay Environmental Education Center (APCE)	2,300,000
Charles	Maryland Veterans Memorial Museum (APCE)	250,000
Dorchester	Boys and Girls Clubs of Metropolitan Baltimore - Cambridge Club Renovation (APCE)	750,000
Dorchester	Delmarva Community Services, Inc. - Jeanette Weinberg Intergenerational Center Addition (APCE)	1,500,000
Dorchester	Demolition of Shore Regional Hospital (APCE)	5,000,000
Frederick	Asian American Center of Frederick (APCE)	700,000
Frederick	Brunswick Heritage Museum Building (APCE)	100,000
Frederick	Brunswick Volunteer Ambulance and Rescue, Inc. - Facility Expansion (APCE)	1,000,000
Frederick	City of Brunswick - New Emergency Operations Center, Public Works, and Police Department Building (APCE)	600,000
Frederick	City of Brunswick Yourtee Springs Water Infrastructure (APCE)	1,500,000
Frederick	City of Frederick - Police Department Headquarters (APCE)	4,250,000
Frederick	FC Frederick, Inc. - New Youth Sporting Complex (APCE)	1,000,000
Frederick	Frederick County - Compost Pad Repair and Rehabilitation (APCE)	150,000
Frederick	Frederick County - Crisis Stabilization Center Building Conversion (APCE)	1,000,000
Frederick	Frederick Innovative Technology Center, Inc. - Innovation Center (APCE)	1,000,000
Frederick	Maryland Deaf Community Center (APCE)	2,500,000
Frederick	Mountain City Elks Lodge #382 - First Floor Renovation (APCE)	300,000
Frederick	Rose Hill Manor Park and Museums (APCE)	500,000
Frederick	Sheppard Pratt - Frederick County Psychiatric Rehabilitation Program Renovation (APCE)	847,455
Frederick	YMCA of Frederick County - Facilities Improvements (APCE)	500,000
Garrett	Bittinger Volunteer Fire Department - Building Acquisition (APCE)	1,000,000
Harford	Aberdeen B&O Train Station (APCE)	850,000
Harford	Boys and Girls Club of Harford County - Aberdeen Club Renovation (APCE)	400,000
Harford	Discovery Center at Water's Edge - Discovery Center (APCE)	750,000
Harford	Harmer's Town Art Center (APCE)	900,000
Harford	Ripken Baseball (APCE)	2,500,000
Howard	Days End Farm Horse Rescue - Firehouse and Indoor Riding Rink (APCE)	600,000
Howard	Grassroots Crisis Intervention Center - New Outpatient Mental Health Clinic (APCE)	600,000
Howard	Howard County Asian American Cultural Center (APCE)	250,000
Howard	Howard County Fairgrounds - Multi-purpose Athletic House (APCE)	600,000
Howard	Living In Recovery - Renovation and Expansion (APCE)	250,000

AGENCY	PROJECT	AMOUNT
Howard	Maryland Food Center Authority Wholesale Produce Market (APCE)	10,000,000
Howard	New Cultural Center (APCE)	1,000,000
Kent	Rock Hall Town Hall (APCE)	500,000
Montgomery	Bender Jewish Community Center of Greater Washington - Inclusive Sports Complex (APCE)	600,000
Montgomery	Burtonsville Crossing Shopping Center (APCE)	3,500,000
Montgomery	Charles E. Smith Life Communities - Revitz House Improvements (APCE)	600,000
Montgomery	Montgomery County Fire Station (APCE)	500,000
Montgomery	Olney Theatre Center - Renovations (APCE)	11,000,000
Montgomery	Round House Theatre - HVAC Upgrades (APCE)	500,000
Montgomery	Sheppard Pratt - Rockville Campus Window Replacement (APCE)	400,000
Montgomery	Warrior Canine Connection (APCE)	700,000
Montgomery	White Flint Infrastructure and Capital Improvements (APCE)	10,000,000
Prince George's	Anacostia Watershed Society - George Washington House Improvements and Vehicle Acquisition (APCE)	300,000
Prince George's	Bay Sox Stadium (APCE)	500,000
Prince George's	Boys and Girls Clubs of Greater Washington - New Palmer Park/Landover Club (APCE)	300,000
Prince George's	Capitol Heights - Seat Pleasant Boys and Girls Club (APCE)	100,000
Prince George's	DeMatha Catholic High School - Engineering, Arts, and Robotics Building (APCE)	200,000
Prince George's	Elizabeth Seton High School - Outdoor Athletic Facility Renovation (APCE)	200,000
Prince George's	Fort Washington Medical Center (APCE)	3,542,000
Prince George's	Kingdom Global Community Development Corporation - Kingdom Cares Center (APCE)	11,000,000
Prince George's	Old Town Bowie - Historical Properties (APCE)	500,000
Prince George's	Town of Bladensburg - Bostwick House Restoration (APCE)	500,000
Queen Anne's	Queen Anne's County - Historic Centreville Middle/High School Renovation (APCE)	250,000
Queen Anne's	Talisman Therapeutic Center - Renovation (APCE)	650,000
Somerset	Crisfield Airport Hangar (APCE)	700,000
Talbot	Building African American Minds, Inc. - Academic Center (APCE)	1,050,000
Talbot	Chesapeake Bay Maritime Museum - New Multi-Purpose Facility (APCE)	1,000,000
Talbot	St. Michaels Community Center - Renovation (APCE)	200,000
Washington	Boys and Girls Clubs of Washington County - New Hagerstown Club (APCE)	2,000,000
Washington	City of Hagerstown - Burn Building (APCE)	500,000
Washington	Hagerstown Aviation Museum and Events Center (APCE)	5,000,000
Washington	Ritchie History Museum - Renovation (APCE)	400,000
Washington	Robert W. Johnson Community Center Infrastructure Refurbishment Project (APCE)	500,000

AGENCY	PROJECT	AMOUNT
Washington	Town of Boonsboro Reservoir (APCE)	1,000,000
Washington	Town of Hancock Revitalization (APCE)	1,000,000
Washington	Washington County Museum of Fine Arts (APCE)	1,000,000
Wicomico	Boys and Girls Clubs of Metropolitan Baltimore - New Salisbury Club (APCE)	350,000
Wicomico	Junior Achievement Eastern Shore - Junior Achievement Center (APCE)	1,000,000
Wicomico	Salisbury Zoological Park - Andean Bear Exhibit (APCE)	250,000
Wicomico	Town of Delmar South Pennsylvania Streetscape (APCE)	350,000
Worcester	Boys and Girls Clubs of Metropolitan Baltimore - New Pocomoke City Club (APCE)	450,000
Worcester	Ocean Pines Volunteer Fire Department (APCE)	1,600,000
Regional	Food and Friends, Inc. - Service Expansion (APCE)	50,000
Regional	The Arc Central Chesapeake Region - Eastern Shore Headquarters (APCE)	1,000,000
Regional	YMCA of Central Maryland - Facilities Improvements (APCE)	500,000
Regional	YMCA of Metropolitan Washington - Facilities Improvements (APCE)	500,000
Regional	YMCA of the Chesapeake - Facilities Improvements (APCE)	500,000
TOTAL		300,396,000

Legislative Initiatives

Allegany	Allegany County Fairgrounds (APCE)	500,000
Allegany	Allegany County Museum (APCE)	50,000
Allegany	Barton Fire Station (APCE)	250,000
Allegany	Civil Air Patrol Squadron Building (APCE)	50,000
Allegany	Frostburg Fire Department No. 1, Inc. (APCE)	500,000
Anne Arundel	Ancient City Lodge No. 175 (APCE)	100,000
Anne Arundel	Annapolis Maritime Museum - Flood Mitigation and Long-Range planning for Historic Structure (APCE)	150,000
Anne Arundel	Annapolis Middle School Athletic Facility (APCE)	100,000
Anne Arundel	Anne Arundel County Fair Grounds (APCE)	50,000
Anne Arundel	Anne Arundel County Fire Department (APCE)	1,500,000
Anne Arundel	Anne Arundel County Food Bank (APCE)	500,000
Anne Arundel	Benfield Elementary School (APCE)	60,000
Anne Arundel	Bus Stop Enclosures (APCE)	850,000
Anne Arundel	Captain Avery Museum (APCE)	25,000
Anne Arundel	Chesapeake High School Field House (APCE)	800,000
Anne Arundel	Corkran Middle School Concession Stand (APCE)	1,000,000
Anne Arundel	Crownsville Hospital Patient Cemetery Memorial (APCE)	100,000

AGENCY	PROJECT	AMOUNT
Anne Arundel	Dr. Mary Church Terrell Pavilion (APCE)	125,000
Anne Arundel	Girl Scouts of Central Maryland - New Campus (APCE)	2,000,000
Anne Arundel	Glen Burnie Improvement Association (APCE)	200,000
Anne Arundel	Hammond-Harwood House Preservation and Improvements (APCE)	150,000
Anne Arundel	Hillsmere Shores Marsh Creation (APCE)	109,000
Anne Arundel	Hope House (APCE)	100,000
Anne Arundel	Howard L. Turner American Legion Post 276 (APCE)	50,000
Anne Arundel	Kingdom Kare Veterans Resource Support Center (APCE)	850,000
Anne Arundel	Kolb Store, West River Market (APCE)	100,000
Anne Arundel	Lake Marion Stormwater Restoration (APCE)	250,000
Anne Arundel	Langton Green Community Farm (APCE)	100,000
Anne Arundel	Love Wins Movement, Inc. (APCE)	500,000
Anne Arundel	Monarch Academy (APCE)	325,000
Anne Arundel	Newtowne Community Resource Center (APCE)	1,500,000
Anne Arundel	North County High School Turf Field (APCE)	1,800,000
Anne Arundel	North Glen Elementary Digital Marquee (APCE)	40,000
Anne Arundel	Odenton Masonic Center Revitalization (APCE)	75,000
Anne Arundel	Pascal Crisis Stabilization Center (APCE)	350,000
Anne Arundel	Rise and Shine Bakery (APCE)	100,000
Anne Arundel	Senior Dog Sanctuary (APCE)	100,000
Anne Arundel	Severna Park American Legion Post 175 (APCE)	55,000
Anne Arundel	South Shore Recovery Club (SSRC) Parking Lot (APCE)	28,970
Anne Arundel	SPCA of Anne Arundel County (APCE)	100,000
Anne Arundel	The Summit School (APCE)	500,000
Anne Arundel	Thomas Point Shoal Lighthouse (APCE)	150,000
Anne Arundel	Universal Lodge No. 14 (APCE)	100,000
Anne Arundel	Waugh Chapel Swim Club (APCE)	250,000
Anne Arundel	Wellness House of Annapolis (APCE)	200,000
Anne Arundel	Wild Kid Acres (APCE)	250,000
Anne Arundel	Woodside Gardens Apartments (APCE)	100,000
Baltimore City	1910 Eagle Drive Cottage Restoration (APCE)	125,000
Baltimore City	29th Street Community Center Renovation (APCE)	250,000
Baltimore City	3rd Street Crosswalk and Garrett Park Entrance (APCE)	75,000
Baltimore City	4MyCiTy Community Onsite Composting (APCE)	245,000

AGENCY	PROJECT	AMOUNT
Baltimore City	4MyCiTy Zero Waste Facility (APCE)	100,000
Baltimore City	Ahavas Chaim Center (APCE)	300,000
Baltimore City	Ambassador Theatre (APCE)	2,500,000
Baltimore City	Arena Players, Inc (APCE)	1,200,000
Baltimore City	aRise Baltimore, CommuniVersity (APCE)	150,000
Baltimore City	B & O Railroad Museum (APCE)	250,000
Baltimore City	B.E.A.R. Community Outreach Center (APCE)	25,000
Baltimore City	Baltimore City Firefighter Museum (APCE)	250,000
Baltimore City	Banner Neighborhoods Community Center (APCE)	300,000
Baltimore City	Be a Chef for a Day at Bit Community Center (APCE)	300,000
Baltimore City	Beacon House Square (APCE)	300,000
Baltimore City	BraveHeart Living (APCE)	100,000
Baltimore City	C.A.R.E. Community Association Resource Center (APCE)	50,000
Baltimore City	Central Baltimore Partnership – Neil Muldrow Business Development Fund (APCE)	2,000,000
Baltimore City	Chesapeake Shakespeare Company 3 (APCE)	200,000
Baltimore City	Coldspring Commons (APCE)	400,000
Baltimore City	Conkling Street Garden (APCE)	300,000
Baltimore City	Downtown Partnership of Baltimore (APCE)	10,000,000
Baltimore City	Dr. Bernard Harris, Sr., Elementary School (APCE)	200,000
Baltimore City	Druid Health Clinic and Enoch Pratt Library Building Replacement (APCE)	2,000,000
Baltimore City	East Baltimore Development Inc. (APCE)	500,000
Baltimore City	East Baltimore Neighborhood Development Fund (APCE)	1,000,000
Baltimore City	East Baltimore Transfer Station (APCE)	4,000,000
Baltimore City	EMAGE Center (APCE)	400,000
Baltimore City	Epiphany House and Micah House (APCE)	250,000
Baltimore City	Eubie Blake National Jazz Institute and Cultural Center (APCE)	1,200,000
Baltimore City	Filbert Street Garden (APCE)	100,000
Baltimore City	Francis Scott Key Elementary and Middle School (APCE)	30,000
Baltimore City	Friends of Patterson Park (APCE)	650,000
Baltimore City	Gibbons Commons (APCE)	1,000,000
Baltimore City	Gilchrist Center Baltimore (APCE)	1,500,000
Baltimore City	Great Blacks in Wax Museum (APCE)	2,000,000
Baltimore City	Guilford Traffic Improvements (APCE)	250,000
Baltimore City	Harvey Johnson Community Center Phase II (APCE)	100,000

AGENCY	PROJECT	AMOUNT
Baltimore City	Hillside Park (APCE)	1,000,000
Baltimore City	Historic East Baltimore Community Action Coalition, Inc. (APCE)	250,000
Baltimore City	HLMS Property Reclamation and Rejuvenation Program (APCE)	200,000
Baltimore City	Hopework Community Development Corporation (APCE)	175,000
Baltimore City	Inner Harbor Promenade (APCE)	7,500,000
Baltimore City	Johnston Square (APCE)	200,000
Baltimore City	Latrobe Park Longhouse (APCE)	200,000
Baltimore City	Lexington Market (APCE)	3,000,000
Baltimore City	Liberty Elementary Playing Fields	200,000
Baltimore City	Liberty Road Streetscaping (APCE)	3,800,000
Baltimore City	Liberty Village Project Facility Refresh (APCE)	100,000
Baltimore City	Lovely Lane Arts and Neighborhood Center (APCE)	200,000
Baltimore City	Lyric Capital Improvements (APCE)	1,500,000
Baltimore City	Mack Lewis Gym Renovations (APCE)	175,000
Baltimore City	Melrose Ave Bridge Restoration (APCE)	540,000
Baltimore City	Men and Families Center - MFC Capital Campaign Budget Project (APCE)	250,000
Baltimore City	Mount Vernon Place Conservancy (APCE)	1,000,000
Baltimore City	Next One Up Facility (APCE)	500,000
Baltimore City	Northern Community Action Center (APCE)	3,000,000
Baltimore City	Northwood Baseball League (APCE)	1,000,000
Baltimore City	Northwood Branch - Enoch Pratt Free Library System (APCE)	300,000
Baltimore City	Patterson Park (APCE)	1,500,000
Baltimore City	Penn North Acquisition (APCE)	650,000
Baltimore City	Point Park at Harbor Point (APCE)	750,000
Baltimore City	Resurrect the Rec: Reopening the Poppleton Recreation Center (APCE)	500,000
Baltimore City	Reveille Grounds at Lucky's Warehouse (APCE)	75,000
Baltimore City	Roberta's House (APCE)	300,000
Baltimore City	Sanaa Center (APCE)	100,000
Baltimore City	SB7 Coalition Headquarters (APCE)	100,000
Baltimore City	Solo Gibbs Recreation Center (APCE)	2,500,000
Baltimore City	Sphinx Club Project (APCE)	300,000
Baltimore City	Stony Run Walking Path and Wyman Park (APCE)	1,500,000
Baltimore City	Tench Tilghman (APCE)	200,000
Baltimore City	The Clinton Street Community Center (APCE)	75,000

AGENCY	PROJECT	AMOUNT
Baltimore City	The Digital Bay Center (APCE)	350,000
Baltimore City	The Ship Caulkers' Houses (APCE)	200,000
Baltimore City	The Somerset Grocery Store Initiative (APCE)	1,000,000
Baltimore City	The West North Avenue Development Authority (APCE)	1,000,000
Baltimore City	Waverly Branch Library (APCE)	750,000
Baltimore City	Waverly Firehouse - Engine Company 31 (APCE)	500,000
Baltimore City	Waverly Main Street Business Corridor Enhancements (APCE)	250,000
Baltimore City	WECC - Eager Park Traffic Calming and Public Arts Initiative (APCE)	75,000
Baltimore City	Woodbourne-McCabe Community Association (APCE)	50,000
Baltimore Co.	Back River Bridge Enhancements (APCE)	400,000
Baltimore Co.	Baltimore County Fire Department Franklin - Station 56 (APCE)	100,000
Baltimore Co.	Baltimore County Game and Fish Protective Association (APCE)	50,000
Baltimore Co.	Baltimore Highlands Trail (APCE)	500,000
Baltimore Co.	Baltimore Humane Society (APCE)	500,000
Baltimore Co.	Benjamin Banneker Historical Park and Museum (APCE)	3,000,000
Baltimore Co.	Camp Puh'tok (APCE)	250,000
Baltimore Co.	Catonsville Emergency Assistance Capital Improvements (APCE)	300,000
Baltimore Co.	Catonsville Middle School (APCE)	100,000
Baltimore Co.	Chimes International (APCE)	500,000
Baltimore Co.	Clubhouse of Catonsville (APCE)	200,000
Baltimore Co.	Cromwell Valley ES New Playground and Playground Addition (APCE)	150,000
Baltimore Co.	Deer Park Middle School (APCE)	75,000
Baltimore Co.	Dundalk American Legion Revitalization (APCE)	500,000
Baltimore Co.	Easter Seals Medical Adult Day Center (APCE)	195,000
Baltimore Co.	Eastern Boulevard Streetscape Improvements (APCE)	400,000
Baltimore Co.	Glen L. Martin Maryland Aviation Museum (APCE)	125,000
Baltimore Co.	Hamiltowne Park (APCE)	150,000
Baltimore Co.	Harford Park Community Center (APCE)	150,000
Baltimore Co.	Hereford High School - Tennis Courts (APCE)	250,000
Baltimore Co.	Hereford High School – Burton Barn Renovation (APCE)	275,000
Baltimore Co.	Impact Baltimore Family Enrichment Center (APCE)	500,000
Baltimore Co.	Irvine Nature Center (APCE)	500,000
Baltimore Co.	Jewish Community Center Zero-Entry Pool and Pavilion Bathhouse (APCE)	500,000
Baltimore Co.	Liberty Family Resource Center (APCE)	350,000

AGENCY	PROJECT	AMOUNT
Baltimore Co.	Liberty Road Volunteer Fire Company (APCE)	700,000
Baltimore Co.	Long Green Volunteer Fire Company (APCE)	75,000
Baltimore Co.	Maryland Horse Breeders Association (APCE)	500,000
Baltimore Co.	Maryland State Fair - Farm and Garden Building (APCE)	500,000
Baltimore Co.	MedStar Franklin Square Hospital (APCE)	2,000,000
Baltimore Co.	Mount Carmel School Air Conditioning (APCE)	300,000
Baltimore Co.	Mount Gilboa A.M.E. Church – Road Improvements (APCE)	120,000
Baltimore Co.	National Center on Institutions and Alternatives Expansion (APCE)	500,000
Baltimore Co.	Nepali American Cultural Center of Baltimore (APCE)	300,000
Baltimore Co.	Oregon Ridge Park Trail Construction and Woodland Garden Memorial (APCE)	100,000
Baltimore Co.	Owings Mills High School Indoor Scoreboard (APCE)	27,084
Baltimore Co.	Park Heights Library - Enoch Pratt Free Library System (APCE)	5,000,000
Baltimore Co.	Parkville High School Bleachers and Press Box (APCE)	750,000
Baltimore Co.	Pikesville High School Comfort Station (APCE)	800,000
Baltimore Co.	Randallstown Community Center (APCE)	200,000
Baltimore Co.	Randallstown Elementary School Infrastructure and Signage (APCE)	75,000
Baltimore Co.	Randallstown Library (APCE)	450,000
Baltimore Co.	Security Mall Renovation and Replacement (APCE)	10,000,000
Baltimore Co.	Smart Playground (APCE)	300,000
Baltimore Co.	South Marlyn Avenue (APCE)	1,000,000
Baltimore Co.	St. Gabriel Windsor Mill Pantry (APCE)	96,000
Baltimore Co.	St. Luke's Affordable Housing (APCE)	250,000
Baltimore Co.	The Arc Baltimore (APCE)	170,000
Baltimore Co.	Town of Arbutus - Streetscaping (APCE)	200,000
Baltimore Co.	Warren Elementary School Playground Replacement (APCE)	150,000
Baltimore Co.	Westowne Elementary School (APCE)	150,000
Baltimore Co.	Woodlawn Library (APCE)	450,000
Calvert	Annamarie Sculpture Garden and Arts Center (APCE)	225,000
Calvert	Bayside History Museum (APCE)	70,000
Calvert	Calvert Elks Lodge (APCE)	60,000
Calvert	Calvert Marine Museum (APCE)	50,000
Calvert	Calvert Pines Senior Center and Calvert County Office on Aging (APCE)	630,000
Calvert	End Hunger Warehouse (APCE)	128,000
Calvert	Huntingtown High School – Electronic Message Sign (APCE)	60,000

AGENCY	PROJECT	AMOUNT
Calvert	Richfield Station Water Tower (APCE)	400,000
Calvert	St. Johns Methodist Church Restoration (APCE)	120,000
Calvert	The Calverton School Building Renovations and Safety Project (APCE)	400,000
Caroline	Agricultural Interpretive Center (APCE)	150,000
Caroline	Federalsburg Activities Center (APCE)	50,000
Caroline	Ridgely Town Hall Roof Project (APCE)	87,000
Caroline	Sharp Road Park Exercise Equipment (APCE)	66,555
Caroline	Town of Ridgely Telephone Exchange Building Roof Project (APCE)	9,000
Carroll	American Legion Post 223 Building Repair (APCE)	250,000
Carroll	Carroll County Veterans Independence Facility (APCE)	250,000
Carroll	Hampstead Elementary School (APCE)	50,000
Carroll	Town of Sykesville Infrastructure Improvements (APCE)	1,000,000
Carroll	Westminster Elementary PTO Playground (APCE)	50,000
Cecil	Bainbridge Naval Training Center Site Development (APCE)	7,500,000
Cecil	Turkey Point Light Station – Bell Tower Reconstruction (APCE)	100,000
Cecil	VFW Post 8185 Capital Improvements (APCE)	92,000
Charles	American Legion, Randolph Furey Post 170 (APCE)	150,000
Charles	Behavioral Health Crisis Mobile Response Unit (APCE)	500,000
Charles	Center for Energetics (APCE)	750,000
Charles	Charles County Multicultural Recreational and Amphitheatre Facilities (APCE)	1,000,000
Charles	Fenwick Landing Senior Center (APCE)	50,000
Charles	Hospice of Charles County (APCE)	250,000
Charles	Indian Head Grocer Initiative (APCE)	300,000
Charles	Kent Avenue Corridor Community Center (APCE)	500,000
Charles	Lions Camp Merrick Capital Improvements (APCE)	80,000
Charles	Melwood Horticultural Training Facilities (APCE)	200,000
Charles	Poiema Recovery Residence-RH3 (APCE)	600,000
Charles	Regency Furniture Stadium (APCE)	1,500,000
Charles	Southern Crossing (APCE)	550,000
Charles	United States Bomb Technician Association - Technology Training Campus (APCE)	150,000
Charles	Willing Helpers Society Renovation (APCE)	50,000
Dorchester	Eldorado Brookview VFD Building (APCE)	400,000
Dorchester	Harriet Tubman Pavilion (APCE)	100,000
Dorchester	Mace's Lane Community Center (APCE)	500,000

AGENCY	PROJECT	AMOUNT
Dorchester	Patriot Point (APCE)	150,000
Dorchester	The Bayly House (APCE)	650,000
Frederick	African American Graveyard Restoration (APCE)	25,000
Frederick	Eastview Community Playground (APCE)	40,000
Frederick	Frederick Community Bridge Mural (APCE)	250,000
Frederick	Frederick Sports Mural (APCE)	150,000
Frederick	Lefty Kreh Memorial (APCE)	50,000
Frederick	Natelli Family (South County) YMCA Outdoor Pavilions and Recreation Space (APCE)	250,000
Frederick	Prince Hall Masonic Lodge #49 Revitalization Project (APCE)	15,000
Frederick	Ranch Residence Hall (APCE)	100,000
Frederick	Woodsboro Town Hall (APCE)	400,000
Garrett	Garrett College - Ballfield Reconstruction (APCE)	450,000
Garrett	High School Athletic Facilities Upgrades (APCE)	200,000
Harford	Broad Creek Scout Reservation Wastewater Treatment Facility (APCE)	275,000
Harford	The Klein Family Harford Crisis Center (APCE)	300,000
Harford	The Miracle League Baseball Field (APCE)	100,000
Harford	VFW Post 6054 Roof and HVAC Repair (APCE)	85,000
Howard	Bain 50+ Center (APCE)	350,000
Howard	Barnard Fort House (APCE)	300,000
Howard	Chrysalis Pavilion in Merriweather Park at Symphony Woods (APCE)	1,000,000
Howard	East Columbia 50+ Center (APCE)	250,000
Howard	Ellicott City Jail Rehabilitation (APCE)	500,000
Howard	Ellicott City Maryland Avenue Culverts (APCE)	1,000,000
Howard	Ellicott City Vehicle Drop Arm Barrier (APCE)	175,000
Howard	Extended North Tunnel (APCE)	12,000,000
Howard	Historic Downtown Ellicott City Signage (APCE)	250,000
Howard	Historic Oakland Elevator (APCE)	300,000
Howard	Howard County Veterans Monument (APCE)	650,000
Howard	Humanim (APCE)	500,000
Howard	Jug Handle Connector (APCE)	9,000,000
Howard	Laurel Multi-Service Center (APCE)	2,500,000
Howard	Leola Dorsey Community Resource Center (APCE)	150,000
Howard	Maryland Innovation Center (APCE)	200,000
Howard	Maryland University of Integrative Health (APCE)	2,500,000

AGENCY	PROJECT	AMOUNT
Howard	Patmos-Solomon's Lodge (APCE)	100,000
Howard	Patuxent Commons (APCE)	320,000
Howard	Safe Haven Equine Warriors (APCE)	100,000
Howard	T1 Pond (APCE)	2,000,000
Howard	The Community Ecology Institute (APCE)	375,000
Howard	The Howard County Conservancy (APCE)	130,000
Howard	United Way of Central Maryland (APCE)	500,000
Kent	Camp Fairlee (APCE)	500,000
Kent	Echo Hill Outdoor School (APCE)	875,000
Kent	Kent Agricultural Center (APCE)	150,000
Kent	University of Maryland Shore Medical Center at Chestertown – Aging and Wellness Center (APCE)	1,000,000
Montgomery	A Wider Circle's Center for Community Service (APCE)	150,000
Montgomery	A.M.E. Church Community Center (APCE)	300,000
Montgomery	ACSGW Parking Lot (APCE)	57,000
Montgomery	Akhmedova Ballet Academy Third Studio Expansion (APCE)	75,000
Montgomery	Bank Barn at Madison Fields (APCE)	150,000
Montgomery	BlackRock Center for the Arts (APCE)	850,000
Montgomery	Bethesda Market Lots 10–24 (APCE)	500,000
Montgomery	Bethesda Metro South Entrance (APCE)	12,000,000
Montgomery	Blohm Park Trail Project (APCE)	250,000
Montgomery	Bowie Mill Bike Trail (APCE)	1,500,000
Montgomery	Cherry Hill Road Bike Facility (APCE)	4,000,000
Montgomery	Clayborne Avenue Trail Bridge Replacement (APCE)	300,000
Montgomery	Community Services for Autistic Adults and Children (CSAAC), Inc. (APCE)	2,348,500
Montgomery	Don Bosco Cristo Rey High School (APCE)	1,500,000
Montgomery	East County Food Storage (APCE)	200,000
Montgomery	Easter Seals Inter-generational Center (APCE)	175,000
Montgomery	F. Scott Fitzgerald Theatre (APCE)	250,000
Montgomery	Food Systems Facility (APCE)	150,000
Montgomery	Friends House Retirement Community (APCE)	250,000
Montgomery	Glen Echo Park Parking Lot Rehabilitation (APCE)	134,552
Montgomery	Great Seneca Science Corridor (APCE)	2,500,000
Montgomery	Greenwood Local Park (APCE)	250,000
Montgomery	Guru Gobind Singh Foundation Community Outreach Center (APCE)	300,000

AGENCY	PROJECT	AMOUNT
Montgomery	Impact Silver Spring (APCE)	750,000
Montgomery	Ivymount School (APCE)	350,000
Montgomery	Laytonsville District Volunteer Fire Station (APCE)	150,000
Montgomery	Long Branch Local Park Renovations (APCE)	250,000
Montgomery	Long Branch-Arliss Neighborhood Park (APCE)	362,701
Montgomery	Melvin J. Berman Hebrew Academy (APCE)	665,000
Montgomery	Metropolitan Apartments Green Roof and Garage (APCE)	1,600,000
Montgomery	Montgomery County Bus Rapid Transit Project (APCE)	63,400,000
Montgomery	Montgomery County Humane Society (APCE)	100,000
Montgomery	Montgomery County Local Public School Playgrounds (APCE)	1,350,000
Montgomery	Montgomery County Muslim Foundation (APCE)	600,000
Montgomery	Montgomery History Office Relocation (APCE)	700,000
Montgomery	Montgomery Village Foundation (APCE)	800,000
Montgomery	Newport Mill Local Park (APCE)	300,000
Montgomery	Norwood Road Bike Path (New Hampshire Road to Norbeck Road) (APCE)	4,000,000
Montgomery	Norwood Road Bike Path – Ashton Forest Terrace (APCE)	2,000,000
Montgomery	Noyes Library Renovation (APCE)	525,000
Montgomery	Oak Drive and MD 27 Pedestrian Upgrades (APCE)	1,000,000
Montgomery	Olney Boys and Girls Club - New Crop Duster Stadium (APCE)	1,000,000
Montgomery	Olney Boys and Girls Club - Performance Sports Center (APCE)	250,000
Montgomery	Olney Family Neighborhood Park (APCE)	125,000
Montgomery	Olney Mill Neighborhood Park (APCE)	150,000
Montgomery	Olney Police Satellite Station and Community Facility (APCE)	1,000,000
Montgomery	Park Overlook Walking Path Lighting (APCE)	250,000
Montgomery	Pleasant View Historic Site Restoration Project (APCE)	100,000
Montgomery	Randolph Road Condos (APCE)	425,000
Montgomery	Restoration Center (APCE)	12,000,000
Montgomery	Sandy Spring Museum (APCE)	250,000
Montgomery	Sandy Spring Volunteer Fire Department (APCE)	1,000,000
Montgomery	Shady Grove Medical Center (APCE)	1,200,000
Montgomery	South Germantown Recreational Park (APCE)	1,000,000
Montgomery	Stormwater Mitigation and Management in Washington Grove (APCE)	250,000
Montgomery	Strathmore Local Park (APCE)	250,000
Montgomery	The Pavilion at Madison Fields (APCE)	285,000

AGENCY	PROJECT	AMOUNT
Montgomery	Upcounty Community Living Supports Expansion (APCE)	150,000
Montgomery	Woodend Nature Play Space (APCE)	150,000
Montgomery	Zero Emissions Buses (APCE)	8,800,000
Prince George's	Alice Ferguson Foundation - Hard Bargain Farm (APCE)	350,000
Prince George's	Alpha and Beta Houses Stabilization (APCE)	75,000
Prince George's	Bishop McNamara High School (APCE)	1,000,000
Prince George's	Bladensburg Municipal Center (APCE)	800,000
Prince George's	Blue Line Corridor Infrastructure (APCE)	20,000,000
Prince George's	Brandywine Elementary School (APCE)	70,000
Prince George's	Brandywine Road Infrastructure (APCE)	1,000,000
Prince George's	Camp Springs Elks Lodge No. 2332 (APCE)	55,000
Prince George's	Central Baptist Church of Camp Springs (APCE)	250,000
Prince George's	City of Laurel Dam Ruins at Riverfront Park (APCE)	1,000,000
Prince George's	Community Preservation Trust – City of College Park (APCE)	7,900,000
Prince George's	Cottage City Community Outreach Center (APCE)	500,000
Prince George's	Creative Suitland Arts Center (APCE)	100,000
Prince George's	Dinosaur Park (APCE)	50,000
Prince George's	Driskell Park Master Plan Design Phase 2 (APCE)	238,000
Prince George's	Friendship Charities Foundation Center (APCE)	300,000
Prince George's	Gateway Arts District Artist on the Tracks (APCE)	100,000
Prince George's	Goodloe Alumni House - Bowie State University (APCE)	25,000
Prince George's	Greenbelt Inclusive Playground (APCE)	150,000
Prince George's	Greenbelt Station Hiker and Biker Trail (APCE)	500,000
Prince George's	Gwynn Park High School – Electronic Message Sign (APCE)	60,000
Prince George's	Hill Road Park (APCE)	500,000
Prince George's	Hope House Laurel Interior Renovation (APCE)	750,000
Prince George's	Kettering Community Center (APCE)	500,000
Prince George's	Lake Arbor Capital Improvement (APCE)	300,000
Prince George's	Landover Housing Coalition (APCE)	500,000
Prince George's	Marlboro Pike - Revitalization (APCE)	500,000
Prince George's	Maryland Family Life Center (APCE)	50,000
Prince George's	Maryland Sports and Entertainment Innovation Center (APCE)	20,000,000
Prince George's	Mission of Love Charities New Facility (APCE)	500,000
Prince George's	Mount Rainier – Green Streets (APCE)	530,000

AGENCY	PROJECT	AMOUNT
Prince George's	Mt. Rainier Welcome Center (APCE)	250,000
Prince George's	New Carrollton Skate Park (APCE)	250,000
Prince George's	Nonprofit Prince George's County (APCE)	150,000
Prince George's	Omega Gold Community Outreach Center (APCE)	300,000
Prince George's	Oxon Hill Swim Club (APCE)	50,000
Prince George's	Prince George's County Amphitheatre at Central Park (APCE)	4,000,000
Prince George's	Regional Police Training Facility (APCE)	475,000
Prince George's	Riverdale Park Purple Line - Sidewalk Renovation (APCE)	500,000
Prince George's	Scenic Prince George's (APCE)	250,000
Prince George's	Shepherd's Cove Family Shelter (APCE)	3,220,000
Prince George's	Southern Prince George's County Community Charities (APCE)	660,000
Prince George's	SPX Green Initiative (APCE)	200,000
Prince George's	St. Ann's Center for Children, Youth and Families (APCE)	50,000
Prince George's	St. Vincent Pallotti High School (APCE)	400,000
Prince George's	State of the Art Community Playground (APCE)	200,000
Prince George's	Suitland Civic Association Building (APCE)	1,200,000
Prince George's	Teen and Multi-Generational Center Exterior Design and Install (APCE)	450,000
Prince George's	Temple Hills Swim Club (APCE)	550,000
Prince George's	The Ivy Village Incubator for Nonprofit Excellence (APCE)	500,000
Prince George's	The Langley Park Boys and Girls Club (APCE)	250,000
Prince George's	The Training Source - Headquarters Renovation (APCE)	250,000
Prince George's	Town of Edmonston (APCE)	300,000
Prince George's	UCAP Impact Center (APCE)	500,000
Prince George's	University Park Pedestrian Bridge Replacement and Repair (APCE)	125,000
Prince George's	Uplift Foundation Center (APCE)	300,000
Prince George's	Upper Marlboro Community Playground (APCE)	275,000
Prince George's	VFW Free State Post 8950 Aquaculture Training Center (APCE)	50,000
Prince George's	W. Sidney Pittman IMPACT Center (APCE)	300,000
Queen Anne's	Foremen's Branch Bird Observatory (APCE)	300,000
Queen Anne's	Grasonville Community Center (APCE)	40,000
Somerset	Somerset County Courthouse Renovation and Expansion (APCE)	150,000
St. Mary's	Dam Repair Breton Bay Golf and Country Club (APCE)	100,000
St. Mary's	Farming 4 Hunger St. Mary's County Expansion (APCE)	250,000
St. Mary's	Fort to 400 Commission (APCE)	125,000

AGENCY	PROJECT	AMOUNT
St. Mary's	Lexington Park Health Department Hub (APCE)	100,000
St. Mary's	Newtowne Manor House (APCE)	150,000
St. Mary's	Patuxent River Naval Air Museum and Visitor Center (APCE)	50,000
St. Mary's	St. James Public Comfort Station (APCE)	100,000
St. Mary's	St. Mary's Caring Soup Kitchen (APCE)	250,000
St. Mary's	St. Mary's County Mobile Library (APCE)	50,000
St. Mary's	Trent Hall Creek Pier Replacement (APCE)	80,000
Talbot	For All Seasons – Mental Health Facility Repairs (APCE)	300,000
Talbot	Mid-Shore Community Foundation - Water's Edge and Bellevue Passage Museums (APCE)	675,000
Washington	Boonsboro Community Development Project (APCE)	125,000
Washington	Boonsboro WWTP Sludge Dewatering Facility (APCE)	150,000
Washington	Chase Six Boulevard – Campus Avenue Realignment and Intersection (APCE)	200,000
Washington	Hagerstown Field House (APCE)	1,000,000
Washington	Smithsburg High School Athletic Facilities (APCE)	500,000
Washington	The Clara Barton Memorial (APCE)	250,000
Washington	Town of Smithsburg - Water Street Improvements (APCE)	1,000,000
Washington	Washington County Commission on Aging Senior Activities Center Project (APCE)	18,000
Wicomico	Delmar Community Center (APCE)	250,000
Wicomico	Renovations for Youth Clubs (APCE)	150,000
Wicomico	Thrift Store Renovation (APCE)	75,000
Wicomico	Walk-In Cooler Replacement (APCE)	156,693
Regional	Chesapeake Bay Foundation (APCE)	500,000
Regional	Kennedy Kreiger Institute - Southern Maryland Campus (APCE)	5,000,000
Regional	Secure Compartmented Information Facilities (APCE)	2,500,000
TOTAL		410,314,055