

SUMMARY OF FY 2023 CAPITAL BUDGET AS PROPOSED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	2,400,000					2,400,000
Department of Agriculture	2,000,000		72,203,328			74,203,328
Baltimore City Community College	6,186,000	5,000,000				11,186,000
Maryland School for the Deaf	9,536,000					9,536,000
Department of Disabilities	2,244,000					2,244,000
Maryland State Department of Education	222,221,000	257,779,000		40,000,000	480,000,000	1,000,000,000
Maryland Department of Emergency Management	9,090,000	25,000,000				34,090,000
Department of the Environment	37,219,000	12,531,000	217,434,000	58,767,000		325,951,000
Maryland Environmental Service	23,344,000					23,344,000
Department of Health	10,825,000					10,825,000
Maryland Higher Education Commission	67,035,000	18,352,000				85,387,000
Historic St. Mary's City Commission	14,694,000					14,694,000
Department of Housing and Community Development	3,000,000	174,800,000	52,950,000	195,223,815		425,973,815
Department of Information Technology	13,084,000					13,084,000
Department of Juvenile Services	11,915,000					11,915,000
Maryland State Library Agency	7,500,000					7,500,000
Military Department	935,000			27,159,000		28,094,000
Morgan State University	87,583,000	10,000,000				97,583,000
Department of Natural Resources	105,590,000	31,229,000	257,252,482	7,406,000		401,477,482
Department of Planning	5,229,000	150,000	150,000			5,529,000
Department of Public Safety and Correctional Services	30,373,000					30,373,000
Board of Public Works	138,592,000	75,000,000				213,592,000
St. Mary's College of Maryland	3,889,000	5,000,000				8,889,000
Maryland Stadium Authority	12,000,000					12,000,000
Department of State Police	16,260,000					16,260,000
University of Maryland Medical System	26,000,000					26,000,000
University System of Maryland	288,715,000	65,000,000			30,000,000	383,715,000
Department of Veterans Affairs		63,261,000				63,261,000
Miscellaneous	205,402,000					205,402,000
Department of Transportation	51,500,000	167,000,000				218,500,000
SUBTOTALS	1,414,361,000	910,102,000	599,989,810	328,555,815	510,000,000	3,763,008,625
DEAUTHORIZATIONS	(39,361,000)					(39,361,000)
GRAND TOTALS *	1,375,000,000	910,102,000	599,989,810	328,555,815	510,000,000	3,723,647,625

* GO Bond total includes \$210,000,000 in anticipated bond sale premiums

FY 2023 CAPITAL BUDGET AS PROPOSED DETAIL

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>							
	Senior Citizen Activities Centers Capital Improvement Grants Program (*)	2,400,000					2,400,000
Subtotals		2,400,000					2,400,000
<u>Department of Agriculture</u>							
	Agricultural Land Preservation Program			72,203,328			72,203,328
	Maryland Agricultural Water Quality Cost-Share (MACS) Program	2,000,000					2,000,000
Subtotals		2,000,000		72,203,328			74,203,328
<u>Baltimore City Community College</u>							
	<i>Deferred Maintenance (C)</i>	4,000,000	5,000,000				9,000,000
	Learning Commons Renovation and Addition (P)	2,186,000					2,186,000
Subtotals		6,186,000	5,000,000				11,186,000
<u>Maryland School for the Deaf</u>							
	Veditz Building Renovation (PCE)	9,536,000					9,536,000
Subtotals		9,536,000					9,536,000
<u>Department of Disabilities</u>							
	Access Maryland (*)	2,244,000					2,244,000
Subtotals		2,244,000					2,244,000
<u>Maryland State Department of Education</u>							
	Aging Schools Program	6,109,000					6,109,000
	Built to Learn Fund					480,000,000	480,000,000
	Healthy School Facility Fund	50,000,000			40,000,000		90,000,000
	School Construction Revolving Loan Fund		40,000,000				40,000,000
	Public School Construction Program (*)	67,221,000	217,779,000				285,000,000
	Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000					3,500,000
	Supplemental Capital Grant Program (*)	95,391,000					95,391,000
Subtotals		222,221,000	257,779,000		40,000,000	480,000,000	1,000,000,000
<u>Maryland Department of Emergency Management</u>							
	Headquarters Renovation and Expansion (PC)	9,090,000					9,090,000
	Resilient Maryland Revolving Loan Fund		25,000,000				25,000,000
Subtotals		9,090,000	25,000,000				34,090,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of the Environment</u>							
	Conowingo Dam Watershed (APCE)	25,000,000					25,000,000
	Bay Restoration Fund Wastewater Program (*)			78,056,000			78,056,000
	Comprehensive Flood Management Program (*)	7,292,000					7,292,000
	Hazardous Substance Clean-up Program (*)		777,000				777,000
	Maryland Drinking Water Revolving Loan Fund (*)		4,068,000	17,460,000	20,338,000		41,866,000
	Maryland Water Quality Revolving Loan Fund (*)		7,686,000	106,918,000	38,429,000		153,033,000
	Mining Remediation Program (*)	500,000					500,000
	Septic System Upgrade Program			15,000,000			15,000,000
	Supplemental Assistance Program (*)	3,000,000					3,000,000
	Water Supply Financial Assistance Program (*)	1,427,000					1,427,000
Subtotals		37,219,000	12,531,000	217,434,000	58,767,000		325,951,000
<u>Maryland Environmental Service</u>							
	Conowingo Dam Dredging (APCE)	6,000,000					6,000,000
	State Water and Sewer Infrastructure Improvement Fund (*)	17,344,000					17,344,000
Subtotals		23,344,000					23,344,000
<u>Department of Health</u>							
	Behavioral Health Crisis Centers (P)	853,000					853,000
	Renovation of Clifton T. Perkins Hospital North Wing (P)	972,000					972,000
	Community Health Facilities Grant Program (*)	6,500,000					6,500,000
	Federally Qualified Health Centers Grant Program (*)	2,500,000					2,500,000
Subtotals		10,825,000					10,825,000
<u>Maryland Higher Education Commission</u>							
	Community College Construction Grant Program (*)	67,035,000					67,035,000
	Community College Facilities Renewal Grant Program (*)		18,352,000				18,352,000
Subtotals		67,035,000	18,352,000				85,387,000
<u>Historic St. Mary's City Commission</u>							
	Leonard Calvert House Exhibit (P)	683,000					683,000
	Maryland Heritage Interpretive Center (PCE)	12,011,000					12,011,000
	Site Improvements (C)	2,000,000					2,000,000
Subtotals		14,694,000					14,694,000
<u>Department of Housing and Community Development</u>							
	Baltimore Regional Neighborhoods Initiative		12,000,000				12,000,000
	Community Development Block Grant Program				12,000,000		12,000,000
	Community Legacy Program		8,000,000				8,000,000
	Homeownership Programs		27,000,000	15,000,000			42,000,000
	Housing and Building Energy Programs			14,850,000	1,000,000		15,850,000
	Local Government Infrastructure Fund - Statewide Broadband				171,223,815		171,223,815
	National Capital Strategic Economic Development Fund		7,000,000				7,000,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Neighborhood Business Development Program		22,800,000	2,200,000			25,000,000
	Partnership Rental Housing Program		12,000,000				12,000,000
	Rental Housing Programs		42,000,000	16,500,000	9,000,000		67,500,000
	Seed Community Development Anchor Institution Fund		10,000,000				10,000,000
	Shelter and Transitional Housing Facilities Grant Program	3,000,000					3,000,000
	Special Loan Programs		4,000,000	4,400,000	2,000,000		10,400,000
	Strategic Demolition Fund		30,000,000				30,000,000
Subtotals		3,000,000	174,800,000	52,950,000	195,223,815		425,973,815
<u>Department of Information Technology</u>							
	Public Safety Communications System (C)		13,084,000				13,084,000
Subtotals			13,084,000				13,084,000
<u>Department of Juvenile Services</u>							
	Baltimore City Juvenile Justice Center - Education Expansion (PCE)		10,292,000				10,292,000
	Cheltenham Youth Detention Center - Addition for Females (P)		1,623,000				1,623,000
Subtotals			11,915,000				11,915,000
<u>Maryland State Library Agency</u>							
	Public Library Capital Grant Program (*)		7,500,000				7,500,000
Subtotals			7,500,000				7,500,000
<u>Military Department</u>							
	Camp Fretterd Access Control Point - Front Gate (PCE)		553,000		2,833,000		3,386,000
	Frederick Readiness Center Renovation and Expansion (P)		382,000		845,000		1,227,000
	Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility (PCE)				23,481,000		23,481,000
Subtotals			935,000		27,159,000		28,094,000
<u>Morgan State University</u>							
	Carter-Grant-Wilson Building Renovation (P)		1,196,000				1,196,000
	Deferred Maintenance and Site Improvements (PC)		10,000,000	10,000,000			20,000,000
	New Health and Human Services Building, Phase II (CE)		66,020,000				66,020,000
	New Science Center, Phase I - Washington Service Center Demolition (PC)		3,327,000				3,327,000
	New Science Center, Phase II (P)		7,040,000				7,040,000
Subtotals			87,583,000	10,000,000			97,583,000
<u>Department of Natural Resources</u>							
	Critical Maintenance Program (*)		25,000,000	12,597,726			37,597,726
	Natural Resources Development Fund (*)			28,131,000	1,906,000		30,037,000
	Natural Resources Police - Replacement Helicopter (AE)			6,229,000			6,229,000
	The Resiliency through Restoration Initiative Program (*)		1,970,000				1,970,000
	Community Parks and Playgrounds (*)		5,000,000				5,000,000
	Local Parks and Playgrounds Infrastructure Program (*)		85,000,000				85,000,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Ocean City Beach Replenishment and Hurricane Protection Program			2,000,000			2,000,000
	Oyster Restoration Program	13,620,000					13,620,000
	Program Open Space (*)			174,636,214	3,000,000		177,636,214
	Rural Legacy Program			26,387,542			26,387,542
	Waterway Improvement Capital Projects (*)			13,500,000	2,500,000		16,000,000
Subtotals		105,590,000	31,229,000	257,252,482	7,406,000		401,477,482
<u>Department of Planning</u>							
	Maryland Archaeological Conservation Laboratory Expansion and Renovation (PCE)	3,505,000					3,505,000
	Patterson Center Renovations (P)	124,000					124,000
	African American Heritage Preservation Grant Program	1,000,000					1,000,000
	Maryland Historical Trust Capital Grant Fund	600,000					600,000
	Maryland Historical Trust Loan Fund		150,000	150,000			300,000
Subtotals		5,229,000	150,000	150,000			5,529,000
<u>Department of Public Safety and Correctional Services</u>							
	ECI High Temperature Distribution and Perimeter Security Improvements (PC)	10,776,000					10,776,000
	Jessup Region Electrical Infrastructure Upgrade (PC)	3,076,000					3,076,000
	Therapeutic Treatment Center (P)	13,945,000					13,945,000
	Local Jails and Detention Centers (*)	2,576,000					2,576,000
Subtotals		30,373,000					30,373,000
<u>Board of Public Works</u>							
	Construction Contingency Fund	5,000,000					5,000,000
	Facilities Renewal Fund (*)	35,000,000	75,000,000				110,000,000
	Fuel Storage Tank System Replacement Program (*)	1,000,000					1,000,000
	New Courts of Appeal Building (P)	830,000					830,000
	New Harford County District Court (A)	12,000,000					12,000,000
	Renovations to 2100 Guilford Avenue (PC)	28,884,000					28,884,000
	Shillman Building Conversion (PC)	25,805,000					25,805,000
	State House Exterior and Grounds Restoration (PC)	26,123,000					26,123,000
	Washington County District Court Renovation and Expansion (PCE)	3,950,000					3,950,000
Subtotals		138,592,000	75,000,000				213,592,000
<u>St. Mary's College of Maryland</u>							
	Campus Infrastructure Improvements (PC)	2,000,000	5,000,000				7,000,000
	Goodpaster Hall Renovation (PCE)	1,889,000					1,889,000
Subtotals		3,889,000	5,000,000				8,889,000
<u>Maryland Stadium Authority</u>							
	New Legislative Services Building (C)	12,000,000					12,000,000
Subtotals		12,000,000					12,000,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of State Police</u>							
	Barrack J - Annapolis: Communications Room and New Garage (P)	232,000					232,000
	Barrack L - Forestville: New Barrack and Garage (P)	995,000					995,000
	Barrack V - Berlin: New Barrack, Forensic Lab, and Garage (CE)	11,145,000					11,145,000
	Tactical Services Facility: Operations Building (PCE)	3,888,000					3,888,000
Subtotals		16,260,000					16,260,000
<u>University of Maryland Medical System</u>							
	Comprehensive Cancer Treatment and Organ Transplant Center (PC)	25,000,000					25,000,000
	R Adams Cowley Shock Trauma Center Renovation - Phase III (PCE)	1,000,000					1,000,000
Subtotals		26,000,000					26,000,000
<u>University System of Maryland</u>							
	BSU: MLK Communication Arts and Humanities Building (CE)	73,247,000					73,247,000
	CSU: Percy Julian Building Renovation for College of Business (C)	2,500,000					2,500,000
	CSU: Residential Hall (P)	864,000					864,000
	FSU: Facilities Renewal (PC)	10,000,000					10,000,000
	SU: Blackwell Hall Renovation (P)	1,940,000					1,940,000
	TU: New College of Health Professions Building (CE)	88,695,000					88,695,000
	TU: Smith Hall Renovation (P)	6,066,000					6,066,000
	UMB: Central Electric Substation and Electric Infrastructure (C)	16,138,000					16,138,000
	UMB: New School of Social Work Building (P)	2,500,000					2,500,000
	UMBC: Sherman Hall Renovation (P)	1,886,000					1,886,000
	UMCES: Chesapeake Analytics Collaborative Building (PC)	9,389,000					9,389,000
	UMCP: Campuswide Building Systems and Infrastructure Improvements	2,500,000			2,500,000		5,000,000
	UMCP: Chemistry Building Wing 1 Replacement (CE)	57,817,000					57,817,000
	UMCP: Interdisciplinary Engineering Building (PC)	7,000,000					7,000,000
	UMES: Campus Flood Mitigation Project (C)				2,192,000		2,192,000
	UMES: School of Pharmacy and Health Professions (E)	8,173,000					8,173,000
	USMO: Capital Facilities Renewal (*)		65,000,000			25,308,000	90,308,000
Subtotals		288,715,000	65,000,000		30,000,000		383,715,000
<u>Department of Veterans Affairs</u>							
	New State Veterans Home (PC)		63,261,000				63,261,000
Subtotals			63,261,000				63,261,000
<u>Miscellaneous</u>							
	Historic Annapolis Restoration	3,000,000					3,000,000
	Maryland Hospital Association - Private Hospital Grant Program (*)	6,549,000					6,549,000
	Maryland Independent Colleges and Universities Association - Private Higher Education Facilities Grant Program (*)	11,300,000					11,300,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Maryland Independent Colleges and Universities Association - Deferred Maintenance	3,352,000					3,352,000
	Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	4,750,000					4,750,000
	National Aquarium in Baltimore (PCE)	3,000,000					3,000,000
	Legislative Initiatives	50,000,000					50,000,000
	Governor Initiatives (*)	123,451,000					123,451,000
Subtotals		205,402,000					205,402,000
<u>Department of Transportation</u>							
	Howard Street Tunnel (C)	51,500,000					51,500,000
	<i>Washington Metropolitan Transit Authority Upgrades (C)</i>		167,000,000				167,000,000
Subtotals		51,500,000	167,000,000				218,500,000
Totals		1,414,361,000	910,102,000	599,989,810	328,555,815	510,000,000	3,763,008,625
DEAUTHORIZATIONS		(39,361,000)					(39,361,000)
GRAND TOTALS **		1,375,000,000	910,102,000	599,989,810	328,555,815	510,000,000	3,723,647,625

* Refer to FY 2023 lists for specific projects funded under this program.

** GO Bond total includes \$210,000,000 in anticipated bond sale premiums

PAYGO General Funds and Federal Funds for italicized projects and programs are allocated to the Dedicated Purpose Account.

FY 2023 CAPITAL BUDGET AS PROPOSED PROGRAM PROJECT LISTS BY AGENCY

AGENCY	PROJECT	AMOUNT
Department of Aging		
<u>Senior Citizen Activities Centers Capital Improvement Grants Program</u>		
Baltimore Co.	Woodlawn Senior Center Facility Expansion and Renovation (CE)	800,000
Calvert	Calvert Pines Senior Center Expansion and Renovation (CE)	800,000
Queen Anne's	Queen Anne's County Family YMCA and Senior Center (CE)	800,000
TOTAL		2,400,000
Department of Disabilities		
<u>Access Maryland</u>		
Anne Arundel	DPSCS - Correctional Institute for Women - Cell and Shower Accessibility Project (C)	1,550,000
Baltimore City	UMB - Curb Ramps and Driveway Crossings Project (C)	326,000
Baltimore Co.	UMBC - Meyerhoff Chemistry Building Teaching Labs Modifications (PC)	268,000
St. Mary's	HSMC - Public Relations Building Accessible Entrance and ADA Restroom (P)	100,000
TOTAL		2,244,000
Maryland State Department of Education		
<u>Public School Construction Program</u>		
Allegany	Beall Elementary School (C)	360,000
Allegany	Braddock Middle School (C)	712,400
Allegany	Washington Middle School (C)	765,000
Anne Arundel	Bates Middle School (C)	7,665,600
Anne Arundel	Brock Bridge Elementary School (C)	1,861,000
Anne Arundel	Glen Burnie High School (C)	1,279,000
Anne Arundel	Meade Heights Elementary School (C)	1,524,000
Anne Arundel	Quarterfield Elementary School (C)	11,854,000
Baltimore City	Armistead Gardens Elementary/Middle School #243 (C)	10,000,000
Baltimore City	Furley Elementary School #206 (C)	7,000,000
Baltimore City	Maree G. Farring Elementary/Middle School #203 (C)	2,250,000
Baltimore City	Maryland School for the Blind - Residential Cottages on the Hill (C)	4,604,000
Baltimore City	Roland Park Elementary/Middle School #233 (C)	2,496,000
Baltimore Co.	Battle Monument Special School (C)	4,209,000
Baltimore Co.	Joppa View Elementary School (C)	156,000
Baltimore Co.	Loch Raven High School (C)	2,437,000
Baltimore Co.	Milford Mill Academy (C)	4,017,000
Baltimore Co.	Owings Mills High School (C)	676,000
Baltimore Co.	Perry Hall High School (C)	4,248,000
Baltimore Co.	Rosedale Center (C)	1,226,000

AGENCY	PROJECT	AMOUNT
Baltimore Co.	Timber Grove Elementary School (C)	1,318,000
Calvert	Beach Elementary School (C)	4,189,000
Calvert	Calvert Elementary School (C)	1,268,000
Caroline	Carroll County Career and Technology Center (C)	6,721,000
Caroline	Ridgely Elementary School (C)	1,950,000
Charles	Eva Turner Elementary School (C)	2,600,000
Charles	Indian Head Elementary School (C)	892,000
Charles	Westlake High School (C)	2,575,000
Dorchester	South Dorchester School (C)	2,151,000
Frederick	Ballenger Creek Middle School (C)	2,275,000
Frederick	Rock Creek School (C)	8,188,000
Frederick	Thurmont Elementary School (C)	1,439,000
Garrett	Grantsville Elementary School (C)	2,010,000
Garrett	Southern Middle School (P)	75,000
Harford	Bakerfield Elementary School (C)	631,000
Harford	Meadowvale Elementary School (C)	436,000
Howard	Guilford Elementary School (C)	881,000
Howard	Jeffers Hill Elementary School	370,000
Howard	Manor Woods Elementary School (C)	5,161,000
Howard	New High School #13 (C)	9,311,000
Kent	Kent County High School (C)	1,625,000
Montgomery	Diamond Elementary School (C)	929,000
Montgomery	East Silver Spring Elementary School (C)	474,500
Montgomery	Flower Valley Elementary School (C)	2,000,000
Montgomery	Harmony Hills Elementary School (C)	2,662,500
Montgomery	John F. Kennedy High School (C)	1,344,500
Montgomery	Meadow Hall Elementary School (C)	162,500
Montgomery	Parkland Middle School (C)	367,000
Montgomery	Ritchie Park Elementary School (C)	269,500
Montgomery	Rock View Elementary School (C)	825,000
Montgomery	Sligo Middle School (C)	4,500,000
Montgomery	Springbrook High School (C)	1,750,000
Montgomery	Westland Middle School (C)	4,500,000
Montgomery	Westover Elementary School (C)	635,000
Montgomery	White Oak Middle School (C)	4,500,000
Montgomery	Woodfield Elementary School (C)	757,500
Montgomery	Wyngate Elementary School (C)	362,000
Prince George's	New Glenridge Middle School (C)	1,048,000
Prince George's	William Wirt Middle School (C)	811,000
Queen Anne's	Queen Anne's County High School (C)	2,052,000
St. Mary's	Town Creek Elementary School (C)	1,425,000

AGENCY	PROJECT	AMOUNT
Talbot	Easton High School (C)	604,000
Washington	Smithsburg Middle School (C)	1,086,000
Washington	Williamsport High School (C)	3,074,000
Wicomico	Mardela Middle/High School (C)	8,213,000
Statewide	Unallocated Funds (PC)	115,242,000
TOTAL		285,000,000

Supplemental Capital Grant Program

Anne Arundel	Bates Middle School (C)	5,424,000
Charles	T. C. Martin Elementary School (C)	1,743,000
Frederick	Blue Heron Elementary School (C)	315,000
Frederick	Monocacy Elementary School (C)	2,815,000
Howard	Manor Woods Elementary School (C)	999,000
Montgomery	McNair (Ronald) Elementary School (C)	1,664,000
Prince George's	Wheatley (H. Winship) Early Childhood Center (C)	3,282,000
Prince George's	Williams (Phyllis E.) Elementary School (C)	1,246,000
Statewide	Unallocated Funds (C)	77,903,000
TOTAL		95,391,000

Department of the Environment

Comprehensive Flood Management Program

Allegany	Flintstone Wastewater Treatment Plant Floodproofing (C)	375,000
Allegany	Oldtown Wastewater Treatment Plant (C)	375,000
Calvert	North Beach Flooding Pump and Equipment (C)	130,000
Cecil	Bay View Stream Restoration and Sewer Repair (PC)	1,800,000
Charles	Gilbert Run Watershed Dam Retrofit (C)	1,484,000
Frederick	New Market Conveyance Phase 3 and 4 (PC)	428,000
Howard	New Cut Branch Streambank Stabilization (PC)	2,100,000
Kent	Betterton Shoreline Erosion Mitigation (PC)	600,000
TOTAL		7,292,000

Hazardous Substance Clean-up Program

Anne Arundel	Former Generals Highway Landfill (P)	150,000
Cecil	Ordnance Products, Inc. Site (C)	127,000
Montgomery	Linden Lane (P)	50,000
Wicomico	Former Linens of the Week (P)	50,000
Regional	Anacostia River - Northeast and Northwest Branches (P)	150,000
Statewide	Site Assessments (P)	250,000
TOTAL		777,000

AGENCY	PROJECT	AMOUNT
<u>Maryland Drinking Water Revolving Loan Fund</u>		
Allegheny	Midland Gilmore Raw Water Storage Tank (PC)	7,935,000
Allegheny	Route 36 Water Line Replacement (PC)	600,000
Anne Arundel	Edgewater Beach Water System Extension (PC)	5,850,902
Anne Arundel	Heritage Harbor Water Takeover System Improvements (PC)	1,872,662
Baltimore City	Cromwell Pumping Station Rehabilitation (WC-1243) (C)	7,500,000
Baltimore Co.	Cromwell Pumping Station Rehabilitation (WC-1243) (C)	7,500,000
Calvert	Chesapeake Heights Water Distribution System Replacement (PC)	1,000,000
Carroll	Taneytown Roberts Mill Road Water Main Replacement (PC)	611,000
Dorchester	Town of Vienna Water Treatment Plant Replacement (PC)	53,147
Dorchester	Town of Vienna Wells Replacement Project (C)	150,133
Garrett	Oakland Water Plants Rehabilitation (PC)	182,500
Talbot	Martingham Well Replacement (C)	170,100
Washington	Cascade Town Center Water System Improvements (C)	75,000
Washington	Hancock Water Distribution System Improvements, Phase I (PC)	7,610,000
Washington	Smithsburg East Water Street Water Main Upgrade (PC)	369,091
Worcester	Snow Hill Purnell Street Water Improvements (PC)	386,465
TOTAL		41,866,000
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegheny	78" Parallel Pipeline from Mill Race to CSO Storage (C)	1,257,232
Allegheny	Flintstone Wastewater Treatment Plant (C)	1,308,000
Allegheny	Frostburg CSO Elimination Project, Phase X-B: Cemetery Lane (C)	2,973,920
Allegheny	Oldtown Wastewater Treatment Plant (C)	533,000
Anne Arundel	Edgewater Beach Septic-to-Sewer Conversion (PC)	10,728,902
Dorchester	Vienna Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	7,177,648
Garrett	Oakland/Trout Run Regional Wastewater Treatment Plant (C)	11,460,576
Garrett	Town of Grantsville Wastewater Treatment Plant (PC)	6,427,688
Kent	Rock Hall Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	2,545,973
Prince George's	Piscataway Water Resource Recovery Facility Bio-Energy Project (C)	15,000,000
Prince George's	Sanitary Sewer Reconstruction - Beaverdam Sewer Basin PGC Section 6 (PC)	9,196,200
Prince George's	Sanitary Sewer Reconstruction - Horsepen Branch Sewer Basin PGC Section 6 (PC)	2,414,880
Prince George's	Sanitary Sewer Reconstruction - Northeast Branch Sewer Basin PGC Section 6 (PC)	5,756,400
Prince George's	Sanitary Sewer Reconstruction - Paint Branch Sewer Basin PGC Section 6 (PC)	4,043,520
Prince George's	Sanitary Sewer Reconstruction - Parkway Sewer Basin PGC Section 6 (PC)	4,619,160
Prince George's	Sanitary Sewer Reconstruction - Sligo Creek Sewer Basin PGC Section 6 (PC)	4,871,880
Prince George's	Sanitary Sewer Reconstruction - Western Branch Sewer Basin PGC Section 6 (PC)	5,686,200
Prince George's	Urban Stormwater Retrofit Public-Private Partnership, Phase 5 (C)	15,000,000
Queen Anne's	Southern Kent Island Sanitary Project - Phase 4 (PC)	12,000,000
Somerset	Princess Anne Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	6,000,000

AGENCY	PROJECT	AMOUNT
Talbot	Region II - Resolution 250 Bozman-Neavitt Sewer Collection and Conveyance (C)	6,885,000
Talbot	Region II - Resolution 235 Areas Sewer Collection and Conveyance (C)	2,492,000
Washington	Smithsburg Wastewater Treatment Plant Upgrade (PC)	3,972,170
Washington	Town of Hancock Wastewater System Project - Phase 1 (C)	2,002,971
Washington	Town of Hancock Wastewater System Project - Phase 3 (PC)	1,359,600
Wicomico	Sharptown Wastewater Treatment Plant Replacement (PC)	7,320,080
TOTAL		153,033,000

Mining Remediation Program

Allegany	Upper Georges Creek Stream Sealing: Staub Run (C)	500,000
TOTAL		500,000

Supplemental Assistance Program

Allegany	Flintstone Wastewater Treatment Plant (PC)	1,500,000
Allegany	Oldtown Wastewater Treatment Plant (PC)	1,500,000
TOTAL		3,000,000

Water Supply Financial Assistance Program

Dorchester	Town of Vienna Water Treatment Plant Replacement (PC)	459,605
Dorchester	Town of Vienna Wells Replacement Project (C)	388,430
Garrett	Oakland Water Plants Rehabilitation (PC)	182,500
Worcester	Snow Hill Purnell Street Water Improvements (PC)	396,465
TOTAL		1,427,000

Maryland Environmental Service

State Water and Sewer Infrastructure Improvement Fund

Anne Arundel	Dorsey Wastewater Treatment Plant - Sludge Processing Facility Upgrade (P)	523,000
Baltimore Co.	Camp Fretterd - Water and Wastewater System Upgrades (PC)	7,700,000
Caroline	State Water Towers - Martinak State Park (PC)	275,000
Cecil	Elk Neck State Park - Wastewater Treatment Plant Upgrade (C)	1,943,000
Dorchester	Horn Point Laboratory Sewer Collection System Upgrade (PC)	188,000
Frederick	Cunningham Falls State Park - Route 77 Sewer Line Upgrade (C)	1,500,000
Garrett	New Germany State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrades (C)	1,386,000
Garrett	Swallow Falls State Park - Water and Wastewater Treatment Plant (C)	2,850,000
Prince George's	Cheltenham Youth Center - Water Treatment Plant Upgrade (PC)	1,260,000
Prince George's	Cheltenham Youth Center - Wastewater Treatment Plant Upgrade (C)	6,733,000
Somerset	ECI - Wastewater Treatment Plant and Reverse Osmosis Reject Treatment Systems Upgrade (C)	450,000
St. Mary's	Charlotte Hall Water Treatment Plant and Storage System Upgrade (P)	490,000
St. Mary's	Point Lookout State Park - Water Distribution and Sewer Collection System Upgrade (C)	312,000
Statewide	Sandy Point State Park - Water Tower and Water Treatment Plant Upgrade (P)	382,000
TOTAL		25,992,000

AGENCY	PROJECT	AMOUNT
Department of Health		
<u>Community Health Facilities Grant Program</u>		
Anne Arundel	Chrysalis House, Inc. - Campus Expansion Project (C)	500,000
Baltimore City	People Encouraging People, Inc. - Affordable Housing Acquisition and Renovation (APC)	500,000
Baltimore City	People Encouraging People, Inc. - Treatment Center Renovation and Addition (C)	439,835
Baltimore City	Tuerk House, Inc. - Treatment Center Renovation (PCE)	1,430,000
Carroll	Carroll County Youth Service Bureau - Treatment Center Renovation and Addition (P)	1,000,000
Harford	Way Station, Inc. - Supported Housing Acquisition and Renovation (APC)	462,638
Howard	Hilda's Place Behavioral Health Organization, Inc. - Residential Facility Acquisition and Renovation (AC)	700,000
Howard	Mission First Housing Development Corporation - Affordable Housing Construction (C)	500,000
Montgomery	Housing Unlimited, Inc. - Supported Housing Acquisition (A)	974,461
Statewide	Available Funds Adjustment	(6,934)
		TOTAL
		6,500,000
<u>Federally Qualified Health Centers Grant Program</u>		
Baltimore City	Baltimore Medical System, Inc. - New Medical Office Building (C)	764,750
Baltimore City	Park West Health System, Inc. - Outpatient Building Renovation (C)	717,303
Prince George's	Community Clinic Health and Wellness Services, Inc. - Renovation and Expansion (PC)	500,000
Worcester	Three Lower Counties Community Services, Inc. d/b/a Chesapeake Health Care - Facility Acquisition (A)	525,500
Statewide	Available Fund Adjustment	(7,553)
		TOTAL
		2,500,000
Maryland Higher Education Commission		
<u>Community College Construction Grant Program</u>		
Baltimore Co.	CCBC - Multiple Building Roof Replacements (PC)	700,000
Baltimore Co.	CCBC Catonsville - Student Services Center Renovation and Expansion (P)	1,170,000
Baltimore Co.	CCBC Dundalk - Student Services Center Renovation (P)	256,000
Baltimore Co.	CCBC Essex - Wellness and Athletics Center Renovation and Addition (CE)	2,056,000
Carroll	Systemic Renovation (PC)	3,251,000
Harford	Chesapeake Welcome Center Renovation and Addition (C)	7,655,000
Howard	Mathematics and Athletics Complex (CE)	14,794,000
Montgomery	Catherine and Isiah Leggett Math and Science Building (C)	3,939,000
Montgomery	Takoma Park/Silver Spring Library Renovation (CE)	3,693,000
Prince George's	Marlboro Hall Renovation and Addition (PCE)	10,000,000
Washington	Hagerstown Community College - Second Entrance Drive Widening Project (PC)	3,989,000
Regional	Chesapeake College Learning Resource Center - Chiller and Roof Replacement (C)	903,000
Regional	College of Southern Maryland - Student Resource Center (CE)	2,421,000
Regional	Hughesville Center for Health Sciences (C)	683,000
Regional	Wor-Wic Community College - Applied Technology Building (CE)	11,525,000
		TOTAL
		67,035,000

AGENCY	PROJECT	AMOUNT
<u>Community College Facilities Renewal Grant Program</u>		
Baltimore City	Baltimore City Community College (C)	419,000
Carroll	Carroll Community College (C)	419,000
Frederick	Frederick Community College (C)	419,000
Garrett	Garrett College (C)	419,000
Harford	Harford Community College (C)	419,000
Howard	Howard Community College (C)	419,000
Washington	Hagerstown Community College (C)	419,000
Regional	Chesapeake College (C)	419,000
Statewide	Additional Facilities Renewal - Dedicated Purpose Account	15,000,000
TOTAL		18,352,000

Maryland State Library Agency

Public Library Capital Grant Program

Calvert	New Twin Beaches Library (CE)	2,500,000
Caroline	Denton Library Renovation (C)	917,000
Frederick	New Middletown Library (CE)	1,000,000
Harford	Bel Air Library Renovation (C)	1,414,000
Prince George's	Baden Library Relocation and Renovation (C)	1,549,000
Talbot	St. Michaels Library Renovation and Expansion (P)	120,000
TOTAL		7,500,000

Department of Natural Resources

Community Parks and Playgrounds

Allegany	Barton Meadow Park New Playground (C)	100,000
Allegany	Frostburg - Armory Field Lighting Project (C)	12,376
Allegany	Luke - Nevison Avenue Park Amenities (C)	75,000
Anne Arundel	Annapolis - Truxtun Park Basketball Court Renovation (C)	128,270
Caroline	Denton - 4th Street Park Rehabilitation Phase II (C)	145,000
Caroline	Greensboro - Ober Park Basketball Court Construction (C)	70,125
Caroline	Hillsboro - Community Park Garden Design and Amenities (C)	305,402
Caroline	Preston - James T. Wright Park Meditation Garden (C)	18,200
Caroline	Templeville - Community Park Restoration (C)	141,300
Carroll	Manchester - Christmas Tree Park Playground Improvements (C)	75,000
Carroll	Sykesville - Linear Park Natural Play and Learning Area Improvements (C)	100,000
Carroll	Taneytown - High School Park Skatepark Rehabilitation (C)	136,346
Carroll	Westminster - Municipal Pool Inclusive Spray Ground Development (C)	113,000
Cecil	Elkton - Neighborhood Community Center Park New Playground (PC)	247,000
Dorchester	Vienna - Sports Field Upgrade (C)	208,295
Frederick	Emmitsburg - Silo Hill Playground Improvements (C)	146,263

AGENCY	PROJECT	AMOUNT
Frederick	Myersville - Terraces of South Mountain Playground Improvements (C)	45,000
Frederick	Woodsboro - Town Park Restroom (C)	214,000
Garrett	Grantsville - Community Park Basketball and Volleyball Court Lighting (C)	155,000
Harford	Aberdeen - Grasmere Pocket Park New Playground (C)	145,000
Kent	Betterton - Community Park Basketball Court Improvements (C)	23,866
Montgomery	Gaithersburg - Morris Park Playground Replacement (C)	275,000
Montgomery	Rockville - Croydon Creek Nature Center Playground Expansion (C)	96,014
Prince George's	Bowie - Glen Allen Park Playground Improvements (C)	195,000
Prince George's	Colmar Manor - Larlcey Park Open Air Park (C)	33,000
Prince George's	Landover Hills - Neighborhood Playground Improvements (C)	215,000
Prince George's	Mount Rainier - Frederick Richardson Memorial Park Improvements (C)	105,726
Prince George's	North Brentwood - Rhode Island Pocket Park (C)	30,000
Prince George's	University Park - Community Park Tot Lot Renovation (C)	225,000
Prince George's	Upper Marlboro - Community Playground Splash Pad (C)	192,424
Queen Anne's	Queen Anne - Roosevelt Park Walking Path Improvements (C)	23,000
Somerset	Pocomoke City - Cypress Park Improvements (C)	43,250
Talbot	Oxford - Causeway Basketball and Pickleball Court (C)	40,000
Washington	Boonsboro - Shafer Park Trail Extension and Amenities (C)	148,850
Wicomico	Mardela Springs - Park Baseball Field Upgrade (C)	210,943
Wicomico	Pittsville - Town Park Playground Improvements (C)	125,300
Wicomico	Williards - Town Park Improvements (C)	250,000
Worcester	Berlin - Dr. William Henry Park Basketball Court Lighting (C)	111,650
Worcester	Ocean City - Northside Park Playground Improvements (C)	265,400
Statewide	Available Funds Adjustment	(190,000)
TOTAL		5,000,000

Critical Maintenance Program

Allegany	Billmeyer Wildlife Management Area - Renovate Wildlife Office Building and Re-roof Shops and Office (C)	145,000
Allegany	Green Ridge State Forest - Replace Roof on Seeding Cooler and Shop Roof (C)	45,000
Allegany	Rocky Gap State Park - Replace Maintenance Complex Fence (C)	65,000
Allegany	Warrior Mountain Wildlife Management Area - Re-roof and Re-paint Shop (C)	45,000
Anne Arundel	Longhill Forestry Tower Property (Pasadena) - Raze Fire Tower, Resurface Driveways and Parking Lots (C)	215,000
Anne Arundel	Longhill Forestry Tower Property (Pasadena) - Replace Fuel Gas and Diesel Pumps (C)	15,000
Anne Arundel	Sandy Point State Park - Re-roof East Beach Bathhouse (C)	50,000
Anne Arundel	Sandy Point State Park - Replace Concrete Floor at Blue Fish, Peregrine, and Flounder Pavilions (C)	100,000
Anne Arundel	Sandy Point State Park - Replace Sewage Ejector Pumps at East Beach (C)	20,000
Baltimore Co.	Gunpowder Falls State Park - Parking Lot Improvements in Hammerman, Dundee Creek, and Grace Quarter (C)	2,500,000
Baltimore Co.	Gunpowder Falls State Park - Refinish Historic Headquarters Building, Siding and Windows (C)	250,000
Baltimore Co.	Gunpowder Falls State Park - Remove Smith Smokehouse Underground Tank (C)	20,000
Baltimore Co.	Gunpowder Falls State Park - Renovate Gatehouse and Replace Oil Storage Building Door (C)	110,000
Baltimore Co.	Gunpowder Falls State Park - Renovate Monkton Train Station Bathrooms and Replace Furnace (C)	110,000

AGENCY	PROJECT	AMOUNT
Baltimore Co.	Gunpowder Falls State Park - Replace 24 Inch Culvert at Main Gate (C)	45,000
Baltimore Co.	Gunpowder Falls State Park - Replace Damaged Posts to 3 Shelters: Chestnut, Dogwood, and Elm (C)	98,000
Baltimore Co.	Gunpowder Falls State Park - Replace Pedestals and Entrance Gate Components at Dundee Marina (C)	73,000
Baltimore Co.	Gunpowder Falls State Park - Replace Roof on Days Cove House and Environmental Center (C)	50,000
Baltimore Co.	Gunpowder Falls State Park - Replace Shop Building Roof and Bathhouse and Concession Gutters (C)	220,000
Baltimore Co.	Gunpowder Falls State Park - Replace Transformer Shell (C)	45,000
Baltimore Co.	Gunpowder Falls State Park - Replace White Hall Shop Door (C)	11,000
Baltimore Co.	Gwynnbrook Wildlife Management Area - Replace Window at Natural Resources Police Office (C)	26,000
Baltimore Co.	Hart-Miller Island State Park - Replace Boardwalk Deck, Sewage Pump, and Roofs on 3 Buildings (C)	315,000
Baltimore Co.	North Point State Park - Renovate Visitor Center Exterior and Interior (C)	250,000
Baltimore Co.	Patapsco Valley State Park - Renovate Williams House Kitchen and Upgrade Electric (C)	35,000
Baltimore Co.	Patapsco Valley State Park - Repair Sorensen Bridge (C)	125,000
Baltimore Co.	Patapsco Valley State Park - Replace Avalon Area Pump Station (C)	40,000
Baltimore Co.	Patapsco Valley State Park - Replace Lower Glen Artney Comfort Station Valves (C)	10,000
Caroline	Ayton State Tree Nursery - Replace Doors Office and Shop (C)	25,000
Carroll	Morgan Run Natural Environment Area - Replace Forestry Office Ceiling (C)	20,000
Cecil	Bohemia River State Park - Re-wire Manor House (C)	36,000
Cecil	Elk Neck State Forest - Raze Fire Tower Buildings (C)	50,000
Cecil	Elk Neck State Forest - Renovate and Standardize Shooting Range Baffles (C)	120,000
Cecil	Elk Neck State Park - Replace Culverts and Drainage Improvements in Campground Area (C)	50,000
Cecil	Elk Neck State Park - Replace HVAC in Main Office and Forestry Nature Center (C)	80,000
Cecil	Fair Hill Natural Resources Management Area - Renovate Concession and Office Buildings ©	110,000
Cecil	Fair Hill Natural Resources Management Area - Design Culvert Replacements (C)	250,000
Cecil	Fair Hill Natural Resources Management Area - Repairs to the Covered Bridge (C)	100,000
Charles	Doncaster Demonstration State Forest - Raze House (C)	20,000
Charles	Joseph Manning Fish Hatchery at Cedarville State Forest - Repair Overhead Doors (C)	25,000
Charles	Myrtle Grove Wildlife Management Area - Boat Ramp Repairs (C)	50,000
Charles	Smallwood State Park - Re-roof General Smallwood Retreat House and Kitchen (C)	80,000
Frederick	Cunningham Falls State Park - Re-pave Boat Ramp Parking Lot (C)	100,000
Frederick	Cunningham Falls State Park - Re-point Furnace Walls (C)	125,000
Frederick	Cunningham Falls State Park - Renovate Interior of North and South Beach Comfort Stations (C)	300,000
Frederick	Echo Lake Natural Resources Police - Pavilion Rehabilitation at Echo Lake (C)	45,000
Frederick	Gambrill State Park - Replace HVAC System at Nature Center (C)	35,000
Garrett	Deep Creek Lake State Park - Replace Roof on Shop Building (C)	40,000
Garrett	Herrington Manor State Park - Replace Culvert Pipe and Resurface Road (C)	450,000
Garrett	Herrington Manor State Park - Replace Roof on Herrington Manor Shelter (C)	20,000
Garrett	Mt. Nebo Wildlife Management Area - Repair McCoolle and Black Oak Boat Ramps (C)	50,000
Garrett	New Germany State Park - Replace Cabin Roof (C)	45,000
Garrett	Sang Run State Park - Renovations to Friends Store (C)	200,000
Garrett	Savage River State Forest - Resurface Gravel Roads, Repair and Replace Bridges (PC)	2,597,726
Harford	Rocks State Park - Resurface Parking Lot and Driveway at Rock Ridge Area (C)	350,000

AGENCY	PROJECT	AMOUNT
Howard	Patapsco Valley State Park - Fill Abandoned Pits (C)	35,000
Howard	Patapsco Valley State Park - Replace Heat System at Hollofield Shop (C)	75,000
Howard	Patapsco Valley State Park - Replace HVAC at Park Headquarters (C)	40,000
Montgomery	Seneca Creek State Park - Upgrade Pierpoint House Electric (C)	25,000
Prince George's	Cedarville State Forest - Renovate Park Shop Interior and Replace Furnace in Forestry Shop (C)	65,000
Prince George's	Cedarville State Forest - Renovate Pavilion Comfort Station (C)	70,000
Prince George's	Joseph Manning Fish Hatchery at Cedarville State Forest - Replace Water Softener and Pressure Tank (C)	20,000
Queen Anne's	Hillsboro Natural Resources Police - Repoint Shop Wall and ADA Ramp and Renovate Bathroom (C)	22,000
Somerset	Janes Island State Park - Renovate Maintenance Shop (C)	70,000
Somerset	Janes Island State Park - Repair Berm and Abandon Septic Structures (C)	89,000
Somerset	Janes Island State Park - Replace Electric Pedestals (C)	30,000
Somerset	Janes Island State Park - Replace HVAC at Nature Center (C)	16,000
St. Mary's	Greenwell State Park - Repair ADA Railing and Ramp to Fishing Pier (C)	10,000
St. Mary's	Greenwell State Park - Replace Cedar Roof on Manor (C)	100,000
St. Mary's	Greenwell State Park - Replace Well House Electric Panels (C)	10,000
St. Mary's	Piney Point Aquaculture Center - Replace Main Building Garage Doors (C)	35,000
St. Mary's	Point Lookout State Park - Raze Building on Minter Property (C)	35,000
St. Mary's	Point Lookout State Park - Raze Building on Moulton Property (C)	15,000
St. Mary's	Point Lookout State Park - Renovate Museum and Nature Center (C)	240,000
St. Mary's	Point Lookout State Park - Renovate North, Point, and Fishing Pier Comfort Stations (C)	250,000
Washington	Fort Frederick State Park - Remove Vehicle Lift (C)	20,000
Washington	Fort Frederick State Park - Replace Licking Creek Wing Wall (C)	30,000
Washington	Gathland State Park - Re-roof Gath Hall and Lodge (C)	79,000
Washington	Gathland State Park - Stabilize and Re-point Gath Tomb (C)	50,000

AGENCY	PROJECT	AMOUNT
Washington	Indian Springs Wildlife Management Area - Renovate Water Supply System (C)	20,000
Worcester	Assateague State Park - Renovate Headquarters Building and Replace Pumps and Controls 1-4 (C)	340,000
Worcester	Assateague State Park - Repair Gravel Trail and Parking Lot at Rackliffe House (C)	25,000
Worcester	Milburn Forestry Shop - Replace Electric in Shop (C)	20,000
Worcester	Pocomoke River State Park: Milburn Landing - Replace Nassawango and Mattaponi Pavilion Roof (C)	30,000
Worcester	Pocomoke River State Park: Shad Landing - Renovate Exterior of Pool Building (C)	65,000
Worcester	Pocomoke River State Park: Shad Landing - Replace Shop Roof (C)	45,000
Worcester	Pocomoke River State Park - Upgrade Fire Hydrants at Milburn and Shad Landings (C)	50,000
Regional	Church Creek, Pocomoke, Janes Island, Tuckahoe, Martinak State Parks - Replace Gas and Diesel Pumps (C)	165,000
Statewide	Statewide Unallocated Funds	25,000,000
	TOTAL	37,452,726
<u>Local Parks and Playgrounds Infrastructure Program</u>		
Anne Arundel	Blacks of the Chesapeake Foundation - Carr's and Elktonia Beach Acquisition (A)	1,200,000
Anne Arundel	City of Annapolis - Truxtun Park Improvements (C)	700,000
Anne Arundel	Downs Park Renovation (C)	500,000
Anne Arundel	Fort Smallwood Improvements (PC)	600,000
Anne Arundel	South Shore Trail (C)	500,000
Baltimore City	Cal Ripken Sr. Foundation - South Baltimore Youth Development Park (C)	500,000
Baltimore City	Mount Vernon Place Conservancy - North and South Square Restoration (C)	2,500,000
Baltimore City	Parks and People Foundation, Inc. - Nathaniel J. McFadden Learn and Play Park (C)	250,000
Caroline	Caroline County - North County Regional Park (C)	750,000
Carroll	City of Westminster - Wakefield Valley Park (C)	1,000,000
Frederick	Football Club Frederick - Youth Sporting Complex (C)	250,000
Frederick	Mt Airy Rails to Trails (C)	250,000
St. Mary's	St. Clement's Island State Park Accessibility Improvements (C)	375,000
Wicomico	City of Salisbury - Rail Trail Phase Five (C)	500,000
Statewide	Unallocated Funds (APCE)	75,125,000
	TOTAL	85,000,000
<u>Natural Resources Development Fund</u>		
Allegany	Rocky Gap State Park - Campground Renovations, Utilities, and Site Work (P)	299,000
Garrett	Mount Nebo Wildlife Management Area - Natural Resources Police Garage, Office, and Storage Facility (P)	293,000
Howard	Patapsco Valley State Park - Multiple Restroom Upgrades at Hollofield and Mckeldin Areas (PC)	7,268,000
Prince George's	Cedarville State Forest/Park - Visitors Center, Camp Loops, and Forestry Complex Improvements (P)	521,000
Worcester	Assateague State Park - Replacement of Camper Registration Building (PCE)	5,220,000
Regional	Greenbrier State Park - Entrance Improvements (C)	1,400,000
Regional	Johnson Wildlife Management Area and Hillsboro Natural Resources Police Shooting Range Improvements (PCE)	4,824,000
Statewide	Bridge Inspection and Improvement Projects (C)	828,000
Statewide	Dam Assessments and Rehabilitation (C)	500,000
Statewide	Rosaryville State Park - Mt Airy Mansion Improvements (P)	236,000
Statewide	State Park Water and Sewer Infrastructure Improvement Fund (PC)	8,648,000
	TOTAL	30,037,000

AGENCY	PROJECT	AMOUNT
<u>Program Open Space</u>		
Baltimore City	Baltimore City Direct Grant - Special Funds (PC)	6,000,000
Statewide	Advanced Option (APCE)	52,600
Statewide	Program Open Space - Federal Funds (A)	3,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	82,009,428
Statewide	Program Open Space - Stateside - Land Acquisitions (A)	86,574,186
TOTAL		177,636,214
 <u>The Resiliency Through Restoration Initiative Program</u>		
Anne Arundel	Honeysuckle Drive - Shoreline Enhancements (CO)	770,000
Queen Anne's	CBEC - Wetland Enhancement (CO)	1,100,000
Statewide	Adaptive Management (O)	100,000
TOTAL		1,970,000
 <u>Waterway Improvement Capital Projects</u>		
Anne Arundel	Mill Creek Dredging (C)	362,500
Anne Arundel	Podickory Creek Dredging (C)	325,000
Anne Arundel	South County - Dredge Material Beneficial Reuse Project (C)	250,000
Baltimore City	Baltimore City Fire Department Rescue Boat Replacement (E)	23,000
Baltimore Co.	Arbutus Primary Rescue Boat Replacement (E)	12,500
Baltimore Co.	Bowleys Quarters Fire Boat Replacement (E)	50,000
Baltimore Co.	Dundee Creek Marina Dredged Material Rehabilitation (C)	200,000
Caroline	Choptank Marina Fuel Tank Installation (C)	250,000
Caroline	Choptank Marina Parking Lot Restoration (C)	75,000
Caroline	Martinak State Park Dredged Material Rehabilitation (C)	200,000
Cecil	Charlestown Dredging Project (C)	100,000
Dorchester	Cambridge Marina Floating Breakwater Maintenance (C)	95,000
Dorchester	Crocheron Bulkhead and Parking Lot Improvements (C)	150,000
Dorchester	Franklin Street Boat Ramp Jetty Repairs (C)	250,000
Harford	Mariner Point Park - Parking Lot Resurfacing (C)	200,000
Kent	Town of Betterton Volunteer Fire Department - New Rescue Boat (E)	50,000
Prince George's	Prince Georges County - Water Safety and Rescue Enhancements (E)	15,000
Queen Anne's	Centreville Landing Boat Ramp Replacement (C)	250,000
Queen Anne's	Deep Landing Facility Renovations (C)	250,000
Queen Anne's	Department of Natural Resources - Hydraulic Boat Trailer (E)	150,000
Queen Anne's	Kent Narrows - Northern Approach Channel Dredging (C)	1,000,000
Queen Anne's	Love Point State Park - Facility Improvement Project (C)	800,000
Queen Anne's	Matapeake Landing Boat Ramp Replacement (C)	250,000
Queen Anne's	Matapeake Marine Terminal Channel Dredging (C)	100,000
Queen Anne's	Queenstown Creek Channel Dredging - Phase I (C)	100,000

AGENCY	PROJECT	AMOUNT
Somerset	Somers Cove Marina Bulkhead Replacement Phase 3 (C)	3,000,000
Somerset	Webster Cove Marina Improvements (C)	150,000
St. Mary's	Point Lookout State Park Boat Ramp and Pier Replacement (C)	500,000
St. Mary's	Ridge Volunteer Fire Department - Emergency Response Equipment (E)	50,000
St. Mary's	St. George Creek Maintenance Dredging (C)	540,000
Talbot	Oak Creek Landing Re-decking (C)	30,000
Talbot	Windy Hill Landing Re-decking (C)	10,000
Talbot	Wye Landing Repaving (C)	65,000
Washington	Town of Williamsport New Boat Ramp (P)	70,000
Wicomico	Nanticoke Harbor Dredging (C)	50,000
Wicomico	Dredge Material Placement Site Expansion (C)	750,000
Worcester	Public Landing - Retaining Wall and Rip Rap Design (P)	50,000
Worcester	Shad Landing and Milburn Landing Boat Ramp and Comfort Station Improvements (C)	1,200,000
Worcester	South Point Assateague Side Boat Ramp Restoration (C)	250,000
Regional	Potomac Valley Fire Company Rescue Boat (E)	17,550
Statewide	General Maintenance to State-owned Boating Facilities (C)	60,000
Statewide	Maryland Pumpout Grant Program (C)	145,237
Statewide	Natural Resource Police - New Search and Rescue Vessels (E)	125,000
Statewide	State Match for Federal Boating Access and Boating Infrastructure Grants (C)	250,000
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)	679,213
Statewide	U.S. Fish and Wildlife Service Boating Access Projects (C)	2,500,000
TOTAL		16,000,000

Department of Public Safety and Correctional Services

Local Jails and Detention Centers

Frederick	Frederick County Adult Detention Center Phase IV Medical Addition (C)	3,597,000
TOTAL		3,597,000

Board of Public Works

Facilities Renewal Fund

Allegany	CPP - Canal Place Facade and Envelope Repair (C)	150,000
Allegany	DPSCS - Western Correctional Institute Roof Replacement (C)	2,350,000
Anne Arundel	DGS - Annapolis District Court Facade Repairs (C)	150,000
Anne Arundel	DGS - Annapolis District Court Roof Replacement (C)	500,000
Anne Arundel	DGS - Calvert Street Garage Parking Deck Resurfacing (C)	250,000
Anne Arundel	DGS - Calvert Street Parking Garage Sealant Replacement (C)	163,500
Anne Arundel	DGS - Central Services Building Roof Replacement (C)	200,000
Anne Arundel	DGS - Crownsville Day Care Building Roof Replacement (C)	125,000
Anne Arundel	DGS - Data Center Annapolis Dormer Repair (C)	200,000
Anne Arundel	DGS - Government House Generator and Electric Service Replacement (C)	700,000
Anne Arundel	DGS - House Of Delegates Fire Alarm System Replacement (C)	300,000

AGENCY	PROJECT	AMOUNT
Anne Arundel	DGS - James Senate Office Building Roof Replacement (C)	500,000
Anne Arundel	DGS - Miller Senate Office Building Roof Replacement (C)	450,000
Anne Arundel	DGS - Peoples Resource Center Fire Suppression System Upgrade (C)	375,000
Anne Arundel	DGS - State House Elevator Modernization (C)	250,000
Anne Arundel	DPSCS - MCI-W Security System Replacement (C)	370,000
Baltimore City	DGS - Grasmick Building Air Handling Unit Replacement (C)	400,000
Baltimore City	DGS - John Hargrove District Court Roof Replacement (C)	200,000
Baltimore City	DGS - William Donald Schaefer Tower Window Resealing (C)	900,000
Baltimore City	DMIL - 5th Regiment Armory Heating Loop Replacement (C)	2,250,000
Baltimore City	USM - MIEMSS John H. Murphy Building Boilers Replacement (C)	225,000
Baltimore Co.	DMIL - Camp Fretterd Building #114 RTU Replacement (C)	150,000
Baltimore Co.	MPBC - Main Campus Building A HVAC Upgrade (C)	265,000
Baltimore Co.	MPBC - Main Campus Building B VAVs Replacement (C)	230,000
Baltimore Co.	MSP - Headquarters Building A Envelope and Interior Repairs (C)	150,000
Baltimore Co.	MSP - Headquarters Building A A/C Unit Replacement (C)	250,000
Baltimore Co.	MSP - Headquarters Building B Envelope and HVAC Repairs (C)	500,000
Baltimore Co.	MSP - Headquarters Building C Condensate Piping Replacement (C)	180,000
Baltimore Co.	MSP - Headquarters Building F Electric System Upgrade (C)	350,000
Baltimore Co.	MSP - Headquarters Building G AC Chiller Replacement (C)	175,000
Baltimore Co.	MSP - Headquarters Building G Fan Coil Units Replacement (C)	300,000
Calvert	MDP - Jefferson Patterson Park and Museum Fire Alarm Replacement (C)	375,000
Calvert	MSP - Barrack U A/C Unit Replacement (C)	300,000
Carroll	DGS - Westminster District Court Elevators Modernization (C)	800,000
Carroll	MDH - Springfield Hospital Center Medical Surgery Building HVAC Renovation (C)	590,000
Carroll	MDH - Springfield Hospital Center Medical Surgery Building Roof Replacement (C)	110,000
Carroll	MDH - Springfield Hospital Center Nurses Home Roof Replacement (C)	800,000
Carroll	MSP - Barrack G A/C Unit Replacement (C)	300,000
Charles	MSP - Barrack H A/C Unit Replacement (C)	300,000
Dorchester	MDH - Eastern Shore Hospital Center Chillers Replacement (C)	400,000
Frederick	DJS - Victor Cullen Center Roof Replacement (C)	420,000
Frederick	DJS - Victor Cullen Center Windows and Doors Replacement (C)	262,500
Frederick	MSD - Frederick Campus High Voltage Lines Replacement (C)	1,500,000
Frederick	MSD - Maryland School for the Deaf Frederick Benson Gym Roof Replacement (C)	360,000
Harford	DGS - Belair Multi-Service Center Windows and Doors Recaulking (C)	150,000
Harford	MSP - Barrack D A/C Unit Replacement (C)	300,000
Howard	DPSCS - Patuxent Institute Fire Safety Systems Replacement (C)	532,000
Howard	DPSCS - Patuxent Institution Administration Building Roof Replacement (C)	210,000
Howard	DPSCS - Patuxent Institution HVAC Upgrade (C)	800,000
Howard	MDH - Clifton T. Perkins Dish Machine Replacement (C)	130,000
Montgomery	MSP - Barrack N A/C Unit Replacement (C)	300,000
Prince George's	DGS - Hyattsville Multi-Service Center Elevators Modernization (C)	1,200,000

AGENCY	PROJECT	AMOUNT
Prince George's	DMIL - Laurel Armory RTUs Replacement (C)	120,000
St. Mary's	CHVH - Main Building HVAC Systems Renovation (C)	2,500,000
St. Mary's	DGS - Leonardtown Multi-Service Center New Retaining Wall (C)	175,000
St. Mary's	DGS - Leonardtown Multi-Service Center Elevators Modernization (C)	750,000
Washington	DPSCS - MCI-H Tier Stairways Reconstruction (C)	900,000
Washington	DPSCS - MCI-Hagerstown Antietam Housing Unit Cell Door Panels Replacement (C)	275,000
Washington	DPSCS - MCI-Hagerstown Condensing Units Replacement (C)	400,000
Washington	DPSCS - MCTC Food Service Building Roof Replacement (C)	1,000,000
Washington	DPSCS - MCTC Kitchen Air Handlers Replacement (C)	600,000
Washington	DPSCS - MCTC Cell Door Controls Housing Unit #7 Replacement (C)	275,000
Washington	DPSCS - Roxbury Correctional Institution Fire Alarm System Replacement (C)	1,300,000
Washington	DPSCS - Western Correctional Institute Administration Building Roof Replacement (C)	277,000
Washington	MDH - Potomac Center Roofs Replacement (C)	950,000
Wicomico	DGS - Salisbury Multi-Service Center Elevators Modernization (C)	1,000,000
Wicomico	DGS - Salisbury Multi-Service Center Sandstone Caps Replacement (C)	150,000
Wicomico	DJS - Lower Eastern Shore Juvenile Detention Center Boilers Replacement (C)	120,000
Wicomico	MDH - Holly Center Activities Building Air Handling Units Replacement (C)	225,000
Wicomico	MDH - Holly Center Administration Building Air Handling Units Replacement (C)	125,000
Wicomico	MDH - Holly Center Patient Center HVAC Upgrades (C)	160,000
Statewide	Additional Facilities Renewal - Dedicated Purpose Account	75,000,000
TOTAL		110,000,000

Fuel Storage Tank System Replacement Program

Cecil	Replace Underground Fuel Storage Tank - North East Barrack 'F' (PC)	1,000,000
TOTAL		1,000,000

University System of Maryland

Capital Facilities Renewal

Allegany	FSU: State Building HVAC Mechanical Systems and Controls Replacements (C)	515,190
Baltimore City	CSU: Building System and HVAC Repair, Replacement, and Mechanical Upgrades, Phased (C)	564,649
Baltimore City	UB: Campus Envelope Repair and Roof Replacement, Phased (C)	890,113
Baltimore City	UMB: Electrical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Facade Stabilization and Roof Replacements, Campuswide (C)	990,000
Baltimore City	UMB: Mechanical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Roof Repair and Replacement, Campuswide (C)	1,199,136
Baltimore City	UMB: Sidewalk and Exterior Infrastructure Improvements, Campuswide (C)	827,264
Baltimore Co.	TU: Renew Building Envelopes (various buildings) (C)	537,131
Baltimore Co.	TU: Replace Mechanical and Electrical Plumbing Systems (various buildings) (C)	850,000
Baltimore Co.	TU: Utility Infrastructure Renewal and Replacement (C)	950,000
Baltimore Co.	UMBC: Campuswide Building Envelope and Mechanical and Electrical System Renewal (C)	2,341,242
Dorchester	UMCES: Multiple Renewal Projects (various buildings, phased) (C)	358,037

AGENCY	PROJECT	AMOUNT
Prince George's	UMCP: Building Electro-mechanical Infrastructure, Phased (C)	1,000,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	1,300,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	2,652,191
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	700,000
Prince George's	UMCP: Campus Water, Sanitary and Drain Infrastructure Improvement, Phased (C)	290,000
Prince George's	UMCP: Office Area Interior Improvements (various buildings) (C)	900,000
Prince George's	UMCP: Public Area Interior Improvements (various buildings) (C)	700,000
Prince George's	UMCP: Research, Laboratory, and Data Facilities Improvements (various buildings) (C)	975,000
Prince George's	UMCP: Teaching Facilities Improvements (various buildings) (C)	510,000
Somerset	UMES: Fire Suppression Systems (C)	150,000
Somerset	UMES: Renovation and Repair of HVAC Systems (C)	551,342
Somerset	UMES: Roof Repair and Replacement (C)	600,000
Statewide	USMO: USM Centers Renewal, Emergency, and Systemwide Projects (C)	2,526,705
Statewide	Statewide Unallocated Funds	65,000,000
TOTAL		90,308,000

Miscellaneous

MICUA - Private Higher Education Facilities Grant Program

Baltimore Co.	Stevenson University - Black Box Theater (PC)	5,000,000
Carroll	McDaniel College - Educational Environmental Spaces (PCE)	1,300,000
Frederick	Hood College - Renovation and Expansion of Hodson Science and Technology Center (PC)	5,000,000
TOTAL		11,300,000

Private Hospital Grant Program

Anne Arundel	Luminis Health Anne Arundel Medical Center- Hybrid Operating Room (CE)	600,000
Anne Arundel	University of Maryland Baltimore Washington Medical Center- Cardiovascular Care Capital Enhancements (CE)	500,000
Baltimore City	MedStar Harbor Hospital - Renovation of Special Care Nursery (CE)	1,200,000
Baltimore City	Mercy Medical Center, Inc. - Community OB/GYN Expansion – Mead Building Renovations (CE)	1,080,000
Baltimore City	University of Maryland Medical Center Midtown Campus - Center for Addiction Medicine (CE)	432,000
Baltimore Co.	Greater Baltimore Medical Center - Wound Center Renovation (C)	600,000
Baltimore Co.	Northwest Hospital Center, Inc. - Northwest Interventional Radiology Project (CE)	125,000
Baltimore Co.	Sheppard Pratt Health System Inc. - Residential Crisis Beds in Baltimore City (C)	1,200,000
St. Mary's	MedStar St. Mary's Hospital - Surgical Sterilization Capacity Upgrades (CE)	600,000
Washington	Meritus Medical Center- Behavioral Health - Opioid Crisis Beds (CE)	212,000
TOTAL		6,549,000

AGENCY	PROJECT	AMOUNT
<u>Governor Initiatives</u>		
Allegany	UPMC Western Maryland - Children's Specialty Clinic (APCE)	375,000
Allegany	UPMC Western Maryland - New Heart and Vascular Institute (APCE)	2,400,000
Allegany	YMCA of Cumberland - Renovations (APCE)	1,398,652
Anne Arundel	Annapolis City Dock (APCE)	1,200,000
Anne Arundel	Annapolis Overhead Utilities Undergrounding (APCE)	500,000
Anne Arundel	Anne Arundel County - Crownsville Hospital Memorial Park (APCE)	2,500,000
Anne Arundel	Anne Arundel County - New Brooklyn Heights Community Center (APCE)	400,000
Anne Arundel	Boys and Girls Clubs of Annapolis and Anne Arundel County - New Lothian Club (APCE)	240,000
Anne Arundel	Children's Theatre of Annapolis - Annex Renovation and Expansion (APCE)	300,000
Anne Arundel	City of Annapolis - Stanton Community Center Renovations (APCE)	600,000
Anne Arundel	Marley Neck School Center (APCE)	100,000
Anne Arundel	The Johns Hopkins House, Inc. - Whites Hall Acquisition (APCE)	168,000
Anne Arundel	YMCA of Metropolitan Washington - Camp Letts Cabin Renovation (APCE)	65,000
Baltimore City	Afro Charities - Upton Mansion Restoration (APCE)	250,000
Baltimore City	Ark Church - The Haven Project (APCE)	500,000
Baltimore City	B & O Railroad Museum - South Car Shop Restoration (APCE)	500,000
Baltimore City	Baltimore Museum of Art - Capital Improvements (APCE)	500,000
Baltimore City	Baltimore Penn Station Redevelopment (APCE)	1,400,000
Baltimore City	Baltimore Squashwise - Facility Renovation (APCE)	250,000
Baltimore City	Baltimore Symphony Orchestra (APCE)	800,000
Baltimore City	Baltimore Unity Hall (APCE)	100,000
Baltimore City	Boys and Girls Clubs of Metropolitan Baltimore - Baltimore City Club Renovations (APCE)	450,000
Baltimore City	Boys and Girls Clubs of Metropolitan Baltimore - New Pocomoke City Club (APCE)	450,000
Baltimore City	Boys and Girls Clubs of Metropolitan Baltimore - New Salisbury Club (APCE)	350,000
Baltimore City	Catholic Charities - Intergenerational Center (APCE)	2,000,000
Baltimore City	Gallagher Services Community Center (APCE)	1,000,000
Baltimore City	Greater Baltimore Urban League - Orchard Street Church Facade Renovation (APCE)	500,000
Baltimore City	Hippodrome Foundation (APCE)	4,000,000
Baltimore City	Johns Hopkins Health System - New Medical Research Building (APCE)	7,500,000
Baltimore City	Kennedy Krieger Institute - Center for the Neuroscience of Social Injustice (APCE)	1,250,000
Baltimore City	Kennedy Krieger Institute - LEAP Facility Renovation and Expansion (APCE)	2,500,000
Baltimore City	Lifefridge Health - Sinai Hospital Emergency Department Renovation and Additions (APCE)	2,500,000
Baltimore City	Lord Baltimore Theater Renovation and Addition (APCE)	250,000
Baltimore City	Mary Harvin Transformation Center - New Southern Streams Health and Wellness Center (APCE)	2,000,000
Baltimore City	Maryland Center for History and Culture - Building Renovations (APCE)	1,500,000
Baltimore City	Maryland Science Center (APCE)	500,000
Baltimore City	Port Discovery Children's Museum (APCE)	1,500,000
Baltimore City	Rash Field (APCE)	500,000
Baltimore City	Reginald F. Lewis Museum of Maryland African American History and Culture - Renovation (APCE)	4,500,000

AGENCY	PROJECT	AMOUNT
Baltimore City	Southeast Community Development Corporation - Towns at Eager Park Infrastructure Improvements (APCE)	1,500,000
Baltimore City	St. Francis Neighborhood Center - Expansion (APCE)	300,000
Baltimore City	St. Luke's Youth Center - Renovation (APCE)	100,000
Baltimore City	Studio 541 Museum (APCE)	194,000
Baltimore City	The Associated: Jewish Federation of Baltimore - Park Heights Campus Expansion and Renovation (APCE)	1,000,000
Baltimore City	The Children's Guild, Inc. - Transformation Academy (APCE)	1,000,000
Baltimore Co.	Baltimore County Public Schools - Overlea High School Electronic Sign (APCE)	150,000
Baltimore Co.	Family Crisis Center (APCE)	500,000
Baltimore Co.	First Fruits Farm - Capital Improvements (APCE)	750,000
Baltimore Co.	Maryland State Fair - Renovations (APCE)	1,000,000
Baltimore Co.	Maryland State Fair and Agricultural Society Inc - New Agricultural/Education Building (APCE)	1,000,000
Baltimore Co.	Morning Star Family Life Center (APCE)	1,400,000
Baltimore Co.	Pearlstone Center - Campus Renovation and Expansion (APCE)	1,000,000
Baltimore Co.	Pikesville Armory Foundation - Pikesville Armory Renovation (APCE)	2,500,000
Baltimore Co.	Prologue Outreach Center (APCE)	150,000
Baltimore Co.	Sheppard Pratt - Utility Infrastructure (APCE)	2,500,000
Baltimore Co.	Tradepoint Atlantic - Infrastructure Improvements (APCE)	1,500,000
Caroline	Benedictine School (APCE)	1,000,000
Caroline	Choptank Community Health System, Inc. - New Federalsburg Health Center (APCE)	420,893
Caroline	Greensboro Elementary School - Judy Hoyer Early Learning Center (APCE)	500,000
Carroll	American Legion Sykesville Memorial Post 223 - Building Renovation (APCE)	100,000
Carroll	Carroll County - New Law Enforcement Building (APCE)	3,000,000
Carroll	Carroll County Agriculture Center - Shipley Arena Renovations (APCE)	400,000
Carroll	Carroll County Farm Museum (APCE)	250,000
Carroll	City of Westminster - Historic Clock Tower Restoration (APCE)	200,000
Carroll	The Friends of Cascade Lake - Cascade Recreation and Adventure Park (APCE)	150,000
Cecil	Cecil County - Health Department Parking Lot Renovation (APCE)	300,000
Cecil	Cecil County - Shooting Range (APCE)	1,000,000
Cecil	NorthBay Environmental Education Center (APCE)	500,000
Charles	Maryland Veterans Memorial Museum (APCE)	250,000
Dorchester	Boys and Girls Clubs of Metropolitan Baltimore - Cambridge Club Renovation (APCE)	750,000
Dorchester	Delmarva Community Services, Inc. - Jeanette Weinberg Intergenerational Center Addition (APCE)	1,500,000
Frederick	Asian American Center of Frederick (APCE)	700,000
Frederick	Brunswick Heritage Museum Building (APCE)	100,000
Frederick	Brunswick Volunteer Ambulance and Rescue, Inc. - Facility Expansion (APCE)	1,000,000
Frederick	City of Brunswick - New Emergency Operations Center, Public Works, and Police Department Building (APCE)	600,000
Frederick	City of Frederick - Police Department Headquarters (APCE)	250,000
Frederick	FC Frederick, Inc. - New Youth Sporting Complex (APCE)	1,000,000
Frederick	Frederick County - Compost Pad Repair and Rehabilitation (APCE)	150,000
Frederick	Frederick County - Crisis Stabilization Center Building Conversion (APCE)	1,000,000
Frederick	Frederick Innovative Technology Center, Inc. - Innovation Center (APCE)	1,000,000

AGENCY	PROJECT	AMOUNT
Frederick	Mountain City Elks Lodge #382 - First Floor Renovation (APCE)	300,000
Frederick	Rose Hill Manor Park and Museums (APCE)	500,000
Frederick	Sheppard Pratt - Frederick County Psychiatric Rehabilitation Program Renovation (APCE)	847,455
Frederick	YMCA of Frederick County - Facilities Improvements (APCE)	500,000
Garrett	Bittinger Volunteer Fire Department - Building Acquisition (APCE)	300,000
Harford	Aberdeen B&O Train Station (APCE)	500,000
Harford	Boys and Girls Club of Harford County - Aberdeen Club Renovation (APCE)	400,000
Harford	Discovery Center at Water's Edge - Discovery Center (APCE)	750,000
Howard	Days End Farm Horse Rescue - Firehouse and Indoor Riding Rink (APCE)	100,000
Howard	Grassroots Crisis Intervention Center - New Outpatient Mental Health Clinic (APCE)	100,000
Howard	Howard County Asian American Cultural Center (APCE)	250,000
Howard	Howard County Fairgrounds - Multi-purpose Athletic House (APCE)	100,000
Howard	Living In Recovery - Renovation and Expansion (APCE)	100,000
Howard	Maryland Food Center Authority Wholesale Produce Market (APCE)	10,000,000
Howard	New Cultural Center (APCE)	1,000,000
Kent	Rock Hall Town Hall (APCE)	500,000
Montgomery	Bender Jewish Community Center of Greater Washington - Inclusive Sports Complex (APCE)	600,000
Montgomery	Burtonsville Crossing Shopping Center (APCE)	3,500,000
Montgomery	Charles E. Smith Life Communities - Revitz House Improvements (APCE)	600,000
Montgomery	Olney Theatre Center - Renovations (APCE)	500,000
Montgomery	Round House Theatre - HVAC Upgrades (APCE)	400,000
Montgomery	Sheppard Pratt - Rockville Campus Window Replacement (APCE)	400,000
Montgomery	Warrior Canine Connection (APCE)	500,000
Prince George's	Anacostia Watershed Society - George Washington House Improvements and Vehicle Acquisition (APCE)	300,000
Prince George's	Bay Sox Stadium (APCE)	500,000
Prince George's	Boys and Girls Clubs of Greater Washington - New Palmer Park/Landover Club (APCE)	300,000
Prince George's	Capitol Heights - Seat Pleasant Boys and Girls Club (APCE)	100,000
Prince George's	DeMatha Catholic High School - Engineering, Arts, and Robotics Building (APCE)	200,000
Prince George's	Elizabeth Seton High School - Outdoor Athletic Facility Renovation (APCE)	200,000
Prince George's	Fort Washington Medical Center (APCE)	1,542,000
Prince George's	Kingdom Global Community Development Corporation - Kingdom Cares Center (APCE)	5,000,000
Prince George's	Old Town Bowie - Historical Properties (APCE)	500,000
Prince George's	Town of Bladensburg - Bostwick House Restoration (APCE)	500,000
Queen Anne's	Queen Anne's County - Historic Centreville Middle/High School Renovation (APCE)	750,000
Queen Anne's	Talisman Therapeutic Center - Renovation (APCE)	650,000
Talbot	Building African American Minds, Inc. - Academic Center (APCE)	800,000
Talbot	Chesapeake Bay Maritime Museum - New Multi-Purpose Facility (APCE)	1,000,000
Talbot	St. Michaels Community Center - Renovation (APCE)	200,000
Washington	Boys and Girls Clubs of Washington County - New Hagerstown Club (APCE)	2,000,000
Washington	City of Hagerstown - Burn Building (APCE)	500,000
Washington	Ritchie History Museum - Renovation (APCE)	400,000

AGENCY	PROJECT	AMOUNT
Washington	Town of Hancock Revitalization (APCE)	1,000,000
Wicomico	Junior Achievement Eastern Shore - Junior Achievement Center (APCE)	1,000,000
Wicomico	Salisbury Zoological Park - Andean Bear Exhibit (APCE)	250,000
Regional	Food and Friends, Inc. - Service Expansion (APCE)	50,000
Regional	The Arc Central Chesapeake Region - Eastern Shore Headquarters (APCE)	1,000,000
Regional	YMCA of Central Maryland - Facilities Improvements (APCE)	500,000
Regional	YMCA of Metropolitan Washington - Facilities Improvements (APCE)	500,000
Regional	YMCA of the Chesapeake - Facilities Improvements (APCE)	500,000
TOTAL		123,451,000