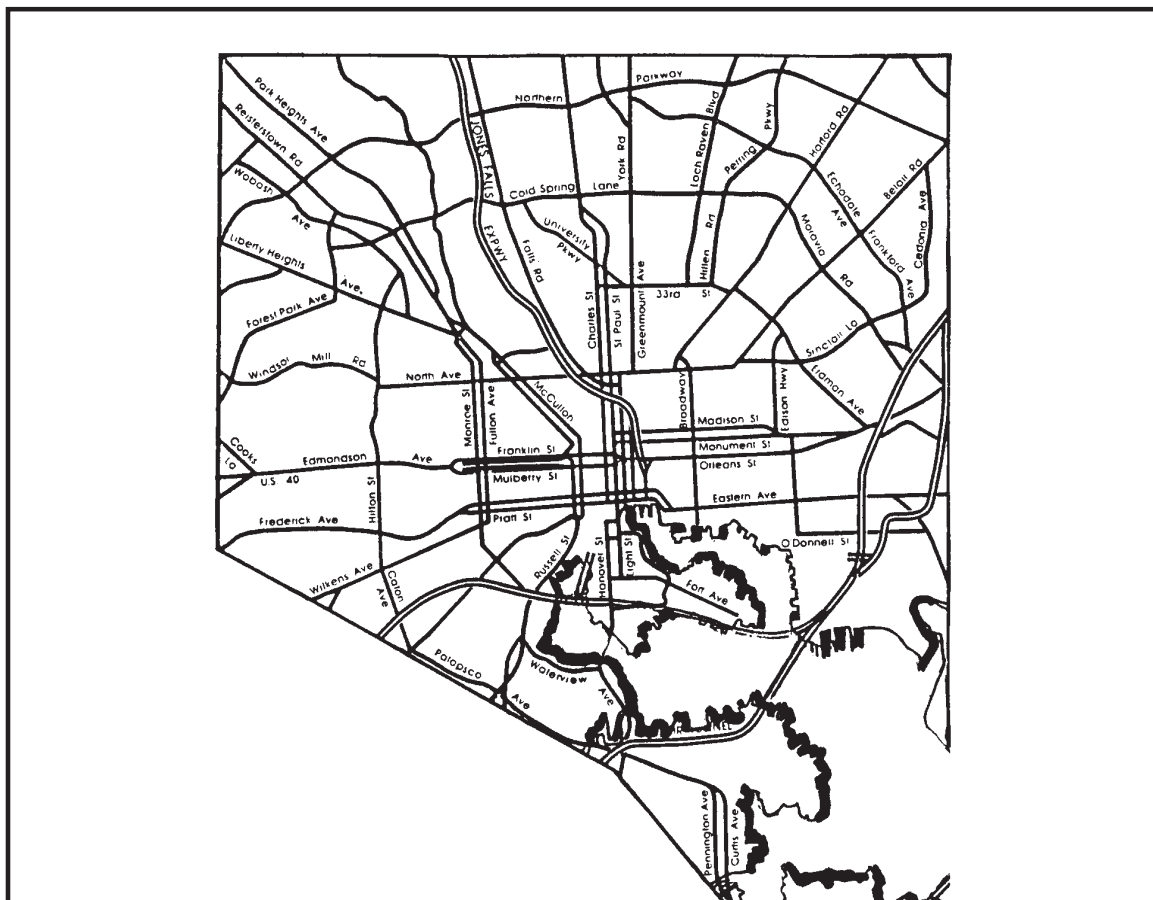


# STATE OF MARYLAND

## FY 2023 CAPITAL BUDGET

OFFICE OF CAPITAL BUDGETING · DEPARTMENT OF BUDGET AND MANAGEMENT



**Baltimore City**

Morgan State University	
New Health and Human Services Building, Phase II	66,020,000
Deferred Maintenance and Site Improvements	20,000,000
New Science Center, Phase II	7,040,000
New Science Center, Phase I - Washington Service Center Demolition	3,327,000
Center Grant-Wilson Building Renovation	1,196,000
Renovations to 2100 Guilford Avenue	28,884,000
Collinsville Quarrying Conveyance	25,865,000
University of Maryland Medical System	
Comprehensive Cancer Treatment and Organ Transplant Center Improvements	25,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase III	1,000,000
University of Maryland Medical Center Midtown Campus	
Center for Addiction Medicine	432,000
University of Maryland, Baltimore	
Central Electric Substation and Electric Infrastructure Upgrades	16,138,000
New School of Social Work Building	2,500,000
Curb Ramps and Driveway Crossings Project	356,000
Therapeutic Treatment Center	13,945,000
Baltimore City Juvenile Justice Center - Education Expansion	10,292,000
Armistead Gardens Elementary/Middle School #243	10,000,000
Baltimore City Community College	
Deferred Maintenance	9,000,000
Learning Commons Renovation and Addition	2,186,000
Baltimore City Cromwell Pumping Station Rehabilitation (WC-1243)	7,500,000
Johns Hopkins Health System - New Medical Research Building	7,500,000
Furley Elementary School #206	7,000,000
POS - Baltimore City Direct Grant	6,000,000
Maryland Zoo in Baltimore - Infrastructure Improvements	4,750,000
Maryland School for the Blind - Residential Cottages on the Hill	4,600,000
Reginald F. Lewis Museum of Maryland	4,500,000
African American History and Culture Renovations	4,000,000
Hippodrome Foundation Renovations	3,000,000
National Aquarium in Baltimore Improvements	3,000,000
Coppin State University	
Perry Julian Building Renovation for College of Business	2,500,000
New Residential Hall	864,000
Kennedy Krieger Institute	2,500,000
LEAP Facility Renovation and Expansion	7,700,000
Center for the Neuroscience of Social Justice	1,250,000
Lidgeridge Health - Sinai Hospital - Front Gate Improvements	2,386,000
Emergency Department Renovation and Additions	2,500,000
Mount Vernon Place Concessory - North and South Square Restoration	2,500,000
Roland Park Elementary/Middle School #233	2,496,000
Maree G. Farina Elementary/Middle School #203	2,250,000
Catholic Charities - Intergenerational Center Expansion	2,000,000
Mary Harve Transformation Center - New Southern Streams Health and Wellness Center	2,000,000
Maryland Center for History and Culture - Building Renovations	1,500,000
Port Discovery Children's Museum	1,500,000
Southeast Community Development Corporation	
Towns & Esger Park Infrastructure Improvements	1,500,000
Turk's Head, Inc. - Treatment Center Renovation	1,430,000
Baltimore Penn Station Redevelopment	1,400,000
MidStar Harbor Hospital - Renovation of Special Care Nursery	1,200,000
Sheppard Pratt Health System Inc. - Residential Crisis Beds in Baltimore City	1,200,000
Mery Health System, Inc.	
Community OB-GYN Expansion and Mead Building Renovations	1,080,000
Gallagher Services Community Center Improvements	1,000,000
The Associated Jewish Federation of Baltimore	
Park Heights Campus Expansion and Renovation	1,000,000
The Children's Guild, Inc. - Transformation Academy	1,000,000
Baltimore Symphony Orchestra Renovations	800,000
Baltimore Medical System, Inc. - New Medical Office Building	764,750
Park West Health System, Inc.	
Outpatient Building Addition and Renovation	717,303
Ark Church - The Haven Project - New Facility	710,000
B. O. Bailey Museum - South Car Shop Restoration	500,000
Baltimore Museum of Art - Capital Improvements	500,000
Greater Baltimore Urban League	
Orchard Street Church Facade Renovation	500,000
Maryland Science Center - New Space and Aerospace Sciences Exhibit	500,000
People Encouraging People, Inc.	
Affordable Housing Acquisition and Renovation	500,000
Treatment Center Renovation and Addition	439,335
Waterfront Partnership of Baltimore, Inc. - Rash Field Park Improvements	500,000
Boys and Girls Clubs of Metropolitan Baltimore - Baltimore City Club	450,000
Boys and Girls Clubs of Metropolitan Baltimore - New Pocomoke City Club	450,000
Boys and Girls Clubs of Metropolitan Baltimore - New Salisbury Club	300,000
St. Francis Neighborhood Center - Expansion	300,000
Afro Charities - Upton Mansion Restoration	250,000
Baltimore Squashhouse - Facility Renovation	250,000
Lord Baltimore Theater Renovation and Additions	250,000
Parks and People Foundation, Inc.	
National J. McFadden Learn and Play Park Renovations	250,000
Studio 541 Museum - Upgrades	194,000
Baltimore Unity Hall, Inc. - Renovations	100,000
St. Luke's Youth Center - Renovation	100,000
Baltimore City Fire Department Rescue Boat Replacement	23,000

**Anne Arundel**

Upper Georges Creek Stream Sealing/ Staub Run Remediation	500,000
Beall Elementary School	360,000
Rocky Gap State Park	
Campground Renovations and Utility and Site Improvements	299,000
Barton Meadow Park New Playground	100,000
Lake - Nevison Avenue Park Amenities	75,000
Frostburg - Armory Field Lighting Project	12,376

**Baltimore County**

Morgan State University	
New Health and Human Services Building, Phase II	66,020,000
Deferred Maintenance and Site Improvements	20,000,000
New Science Center, Phase II	7,040,000
New Science Center, Phase I - Washington Service Center Demolition	3,327,000
Center Grant-Wilson Building Renovation	1,196,000
Renovations to 2100 Guilford Avenue	28,884,000
Collinsville Quarrying Conveyance	25,865,000
University of Maryland Medical System	
Comprehensive Cancer Treatment and Organ Transplant Center Improvements	25,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase III	1,000,000
University of Maryland Medical Center Midtown Campus	
Center for Addiction Medicine	432,000
University of Maryland, Baltimore	
Central Electric Substation and Electric Infrastructure Upgrades	16,138,000
New School of Social Work Building	2,500,000
Curb Ramps and Driveway Crossings Project	356,000
Therapeutic Treatment Center	13,945,000
Baltimore City Juvenile Justice Center - Education Expansion	10,292,000
Armistead Gardens Elementary/Middle School #243	10,000,000
Baltimore City Community College	
Deferred Maintenance	9,000,000
Learning Commons Renovation and Addition	2,186,000
Baltimore City Cromwell Pumping Station Rehabilitation (WC-1243)	7,500,000
Johns Hopkins Health System - New Medical Research Building	7,500,000
Furley Elementary School #206	7,000,000
POS - Baltimore City Direct Grant	6,000,000
Maryland Zoo in Baltimore - Infrastructure Improvements	4,750,000
Maryland School for the Blind - Residential Cottages on the Hill	4,600,000
Reginald F. Lewis Museum of Maryland	4,500,000
African American History and Culture Renovations	4,000,000
Hippodrome Foundation Renovations	3,000,000
National Aquarium in Baltimore Improvements	3,000,000
Coppin State University	
Perry Julian Building Renovation for College of Business	2,500,000
New Residential Hall	864,000
Kennedy Krieger Institute	2,500,000
LEAP Facility Renovation and Expansion	7,700,000
Center for the Neuroscience of Social Justice	1,250,000
Lidgeridge Health - Sinai Hospital - Front Gate Improvements	2,386,000
Emergency Department Renovation and Additions	2,500,000
Mount Vernon Place Concessory - North and South Square Restoration	2,500,000
Roland Park Elementary/Middle School #233	2,496,000
Maree G. Farina Elementary/Middle School #203	2,250,000
Catholic Charities - Intergenerational Center Expansion	2,000,000
Mary Harve Transformation Center - New Southern Streams Health and Wellness Center	2,000,000
Maryland Center for History and Culture - Building Renovations	1,500,000
Port Discovery Children's Museum	1,500,000
Southeast Community Development Corporation	
Towns & Esger Park Infrastructure Improvements	1,500,000
Turk's Head, Inc. - Treatment Center Renovation	1,430,000
Baltimore Penn Station Redevelopment	1,400,000
MidStar Harbor Hospital - Renovation of Special Care Nursery	1,200,000
Sheppard Pratt Health System Inc. - Residential Crisis Beds in Baltimore City	1,200,000
Mery Health System, Inc.	
Community OB-GYN Expansion and Mead Building Renovations	1,080,000
Gallagher Services Community Center Improvements	1,000,000
The Associated Jewish Federation of Baltimore	
Park Heights Campus Expansion and Renovation	1,000,000
The Children's Guild, Inc. - Transformation Academy	1,000,000
Baltimore Symphony Orchestra Renovations	800,000
Baltimore Medical System, Inc. - New Medical Office Building	764,750
Park West Health System, Inc.	
Outpatient Building Addition and Renovation	717,303
Ark Church - The Haven Project - New Facility	710,000
B. O. Bailey Museum - South Car Shop Restoration	500,000
Baltimore Museum of Art - Capital Improvements	500,000
Greater Baltimore Urban League	
Orchard Street Church Facade Renovation	500,000
Maryland Science Center - New Space and Aerospace Sciences Exhibit	500,000
People Encouraging People, Inc.	
Affordable Housing Acquisition and Renovation	500,000
Treatment Center Renovation and Addition	439,335
Waterfront Partnership of Baltimore, Inc. - Rash Field Park Improvements	500,000
Boys and Girls Clubs of Metropolitan Baltimore - Baltimore City Club	450,000
Boys and Girls Clubs of Metropolitan Baltimore - New Pocomoke City Club	450,000
Boys and Girls Clubs of Metropolitan Baltimore - New Salisbury Club	300,000
St. Francis Neighborhood Center - Expansion	300,000
Afro Charities - Upton Mansion Restoration	250,000
Baltimore Squashhouse - Facility Renovation	250,000
Lord Baltimore Theater Renovation and Additions	250,000
Parks and People Foundation, Inc.	
National J. McFadden Learn and Play Park Renovations	250,000
Studio 541 Museum - Upgrades	194,000
Baltimore Unity Hall, Inc. - Renovations	100,000
St. Luke's Youth Center - Renovation	100,000
Baltimore City Fire Department Rescue Boat Replacement	23,000

**Allegany County**

Frostburg State University - Facilities Renewal	10,000,000
Midland Gilmore Raw Water Storage Tank Upgrade	7,500,000
Flintstone Wastewater Treatment Plant Upgrade	3,183,000
Frostburg - Combined Sewer Overflow Elimination Project	
Phase X-Cemetery Lane	2,973,920
Oldtown Wastewater Treatment Plant Upgrade	2,498,000
UPMC Western Maryland	
New Heart and Vascular Institute	2,400,000
Children's Specialty Clinic Improvements	375,000
YMCA of Cumberland - Renovations	1,398,652
Wastewater Parallel Pipeline from Mill Race	
To Combined Sewer Overflow Storage	1,257,232
Washington Middle School	765,000
Braddock Middle School	712,400
Route 36 Water Line Replacement	600,000

**Caroline**

Ridgely Elementary School	1,950,000
Benedictine School Renovations	1,000,000
Denton Library Renovation	917,000
North County Regional Park Improvements	750,000
Greenleaf Heights - Lady Hyger Early Learning Center	500,000
Choptank Community Health System, Inc.	
New Federalsburg Health Center	420,893
Hillsboro - Community Park Garden Design and Amenities	305,402

**Carroll**

Martinez State Park	
Water Tower Reconditioning	275,000
Dredged Material Rehabilitation	200,000
Choptank Marina	
Fuel Tank Installation	250,000
Parking Lot Restoration	75,000
Denton - 4th Street Park Rehabilitation Phase II	3,076,000
Jessup Region Electrical Infrastructure Upgrade	3,000,000
Historic Annapolis Restoration	3,000,000
Crownsville Hospital Memorial Park Improvements	2,500,000
Heritage Harbor Water Takeover System Improvements	1,872,662
Brock Bridge Elementary School	1,861,000
DPSCS - Correctional Institution for Women	
Cell and Shower Accessibility Project	1,550,000
Meade Heights Elementary School	1,524,000
Glen Burnie High School	1,279,000
Annapolis City Dock Renovations	1,200,000
Blacks of the Chesapeake Foundation	
Carr's and Elktonia Beach Acquisition	1,200,000
For Courts of Appeal Building	830,000
Annapolis - Truxton Park Improvements	828,270
Honeycastle Drive - Shoreline Enhancements	770,000
Annapolis - Stanton Community Center Renovations	700,000
Fort Smallwood Improvements	600,000
Luminis Health Anne Arundel Medical Center - Hybrid Operating Room	600,000
Dorsey Run Wastewater Treatment Plant	
Sludge Processing Facility Upgrade	523,000
Annapolis Overhead Utilities Undergrounding	500,000
Chrysalis House, Inc. - Campus Expansion	500,000
Dovins Park Renovation	500,000
South Shore Trail Improvements	500,000
University of Maryland Baltimore Washington Medical Center	
Cardiac Care Enhancements	500,000
New Brooklyn Heights Community Center	400,000
Sandy Point State Park - Water Tower and Water Treatment Plant Upgrade	382,000
Mill Creek Dredging	362,500
Pockitony Creek Dredging	325,000
Children's Theatre of Annapolis - Annex Renovation and Expansion	300,000
South County - Dredge Material Beneficial Reuse Project	250,000
Boys and Girls Clubs of Annapolis and Anne Arundel County	
New Lothan Club	240,000
State Police Barrack J - Annapolis: Communications Room and New Garage	232,000
The Johns Hopkins House, Inc. - Whites Hall Acquisition	188,000
Former Generals Highway Landfill Hazardous Substance Clean-up	150,000
Marilyn Neel School Center Renovation	100,000
YMCA of Metropolitan Washington - Camp Letts Cabin Renovation	65,000

**Cecil**

Elk Neck State Park - Wastewater Treatment Plant Upgrade	1,940,000
Bay View Stream Restoration and Sewer Repair	1,800,000
Cecil County - New Showing Range	1,000,000
Replac Underground Fuel Storage Tank - State Police North East Barrack F	1,000,000
North Environmental Education Center Improvements	500,000
Cecil County - Health Department Parking Lot Renovation	300,000
Elkton - Neighborhood Community Center Park New Playground	247,000
Ordinance Products, Inc. Site - Hazardous Substance Clean-up	127,000
Charlestown Dredging Project	100,000

**Charles**

Eva Turner Elementary School	2,600,000
Westlake High School	2,575,000
T. C. Martin Elementary School	1,743,000
Gilbert Run Wastewater Dam Retrofit	1,484,000
Indian Head Elementary School	892,000
Maryland Veterans Memorial Museum	290,000

**Dorchester**

Vienna Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade	10,748,370
South Dorchester School	2,151,000
Delmanva Community Services, Inc.	
Jeannette Weinberg Intergenerational Center Addition	1,500,000
Boys and Girls Clubs of Dorchester Baltimore	
Cambridge Club Renovation	750,000
Vienna Drinking Well Replacement Project	538,563
Vienna Water Treatment Plant Replacement	517,252
Franklin Street Boat Ramp Jetty Repairs	250,000
Vienna - Sports Field Upgrade	208,295
Horn Point Laboratory Sewer Collection System Upgrade	188,000
Crochran Building and Parking Lot Improvements	150,000
Cambridge Marina Floating Breakwater Maintenance	95,000

**Frederick**

Maryland School for the Deaf - Veditz Building Renovation	9,536,000
Rock Creek School	8,188,000
Hoody College - Hodson Science and Technology Center Expansion	5,000,000
Monocacy Elementary School	2,815,000
Frederick County Adult Education Center - Phase III Medical Addition	2,578,000
Baltimore Creek Middle School	2,275,000
Calverton Falls State Park - Route 77 Sewer Line Upgrade	1,500,000
Thurmont Elementary School	1,439,000
Frederick Readiness Center Renovation and Expansion	780,000
FO Frederick, Inc. - New Youth Sporting Complex Improvements	1,227,000
Brunswick Volunteer Ambulance and Rescue, Inc. - Facility Expansion	1,000,000
Frederick County - Crisis Stabilization Center Building Conversion	1,000,000
Frederick Innovative Technology Center, Inc. - New Innovation Center	1,000,000
New Middletown Library	1,000,000
Sheppard Pratt - Frederick County Psychiatric Rehabilitation Program	500,000
Community College of Baltimore County - Dundalk Student Services Center Renovation	256,000
Brunswick - New Emergency Operations Center	200,000
Public Works, and Police Department Building	600,000
Rose Hill Manor Park and Museums - Replacement Carriage House	500,000
The YMCA of Frederick County Facilities Improvements	500,000
New Market Conveyance Phases 3 and 4	429,000
Blue Heron Elementary School	315,000
Mountain City Elks Lodge #382 - First Floor Renovation	300,000
City of Frederick - Police Department Headquarters Renovations	250,000
MT Airy Trails to Trails Improvements	250,000
Woodboro - Town Park Restroom Improvements	214,000
Frederick County - Compost Pad Repair and Rehabilitation	150,000
Emmitsburg - Silo Hill Playground Improvements	146,263
Brunswick Heritage Museum Building Improvements	100,000
Myersville - Terraces of South Mountain Playground Improvements	45,000

**Garrett**

Oakland Trout Run Regional Wastewater Treatment Plant Upgrade	42,908,965
Grantsville Wastewater Treatment Plant Upgrade	20,595,001
Swallow Falls State Park - Water and Wastewater Treatment Plant Upgrade	2,850,000
Grantsville Elementary School	2,010,000
New Germany State Park Water and Wastewater Treatment Plant and Water Collection System Upgrade	1,386,000
Oakland Water Treatment Plant Rehabilitation	365,000
Bittinger Volunteer Fire Department - Building Acquisition	300,000
Mt. Nebo Wildlife Management Area	
New Natural Resources Police Garage, Office and Storage Facility	293,000
Grantsville - Community Park Basketball and Volleyball Court Lighting	155,000
Southern Middle School	75,000

**Harford**

Havre de Grace Combined Service Maintenance Shop	
New Surface Equipment and Automotive Maintenance Facility	23,481,000

**Howard**

Howard Community College - Mathematics and Athletics Complex	14,794,000
Maryland Food Center Authority Wholesale Produce Market	7,655,000
Chesapeake Welcome Center Addition	7,414,000
Bel Air Library Renovation	750,000
Discovery Center at Water's Edge - Discovery Center	631,000
Bakerfield Elementary School	500,000
Aberdeen B&O Train Station Renovations	482,638
Way Station, Inc. - Supported Housing Acquisition and Renovation	436,000
Meadowdale Elementary School	400,000
Boys and Girls Club of Harford County - Aberdeen Club Renovation	200,000
Mariner Point Park - Parking Lot Resurfacing	145,000
Aberdeen - Grammere Pocket Park New Playground	

**Howard**

Howard Community College - Mathematics and Athletics Complex	14,794,000
Maryland Food Center Authority Wholesale Produce Market	7,655,000
Chesapeake Welcome Center Addition	7,414,000
Bel Air Library Renovation	750,000
Discovery Center at Water's Edge - Discovery Center	631,000
Bakerfield Elementary School	500,000
Aberdeen B&O Train Station Renovations	482,638
Way Station, Inc. - Supported Housing Acquisition and Renovation	436,000
Meadowdale Elementary School	400,000
Boys and Girls Club of Harford County - Aberdeen Club Renovation	200,000
Mariner Point Park - Parking Lot Resurfacing	145,000
Aberdeen - Grammere Pocket Park New Playground	

**Howard**

Howard Community College - Mathematics and Athletics Complex	14,794,000
Maryland Food Center Authority Wholesale Produce Market	7,655,000
Chesapeake Welcome Center Addition	7,414,000
Bel Air Library Renovation	750,000
Discovery Center at Water's Edge - Discovery Center	631,000
Bakerfield Elementary School	500,000
Aberdeen B&O Train Station Renovations	482,638
Way Station, Inc. - Supported Housing Acquisition and Renovation	436,000
Meadowdale Elementary School	400,000
Boys and Girls Club of Harford County - Aberdeen Club Renovation	200,000
Mariner Point Park - Parking Lot Resurfacing	145,000
Aberdeen - Grammere Pocket Park New Playground	

**Howard**

Howard Community College - Mathematics and Athletics Complex	14,794,000
Maryland Food Center Authority Wholesale Produce Market	7,655,000
Chesapeake Welcome Center Addition	7,414,000
Bel Air Library Renovation	750,000
Discovery Center at Water's Edge - Discovery Center	631,000
Bakerfield Elementary School	500,000
Aberdeen B&O Train Station Renovations	482,638
Way Station, Inc. - Supported Housing Acquisition and Renovation	436,000
Meadowdale Elementary School	400,000
Boys and Girls Club of Harford County - Aberdeen Club Renovation	200,000
Mariner Point Park - Parking Lot Resurfacing	145,000
Aberdeen - Grammere Pocket Park New Playground	

**Montgomery**

Sligo Middle School	4,500,000
Westland Middle School	4,500,000
White Oak Middle School	4,500,000
Montgomery College - Takoma Park/Silver Spring Campus	
Catherine and Leah Leggett Math and Science Building	3,939,000
Library Renovation	3,693,000
Burtinsville Crossing Shopping Center Renovations	3,500,000
Harmony Hills Elementary School	2,662,500
Flower Valley Elementary School	2,000,000
Springbrook High School	1,750,000
McJannet (Ronald) Elementary School	1,664,000
John F. Kennedy High School	1,344,500
Housing Unlimited, Inc. - Supported Housing Acquisition	974,461
Diamond Elementary School	929,000
Rock View Elementary School	825,000
Woodfield Elementary School	757,500
Westover Elementary School	635,000
Bender Jewish Community Center of Greater Washington	
New Inclusive Sports Complex	600,000
Charles E. Smith Life Communities - Revitz House Improvements	600,000
Ely Theatre Center - Renovations	500,000
Warrior Canine Connection Expansion	500,000
East Silver Spring Elementary School	474,500
Round House Theatre - HVAC Upgrades	400,000
Sheppard Pratt - Rockville Campus Window Replacement	400,000
Goodspie Hall Renovation	387,000
Town Creek Elementary School	362,000
Galtersburg - Morris Park Playground Replacement	275,000
Ritzche Park Elementary School	269,500
Meadow Hill Elementary School	182,500
Rockville - Crofton Creek Elementary Playground Expansion	96,014
Linden Lane - Hazard	