

FY 2024 Capital Budget as Proposed County by County Summary

County	Funding
Allegany	\$81,039,781
Anne Arundel	\$220,672,995
Baltimore City	\$320,888,945
Baltimore County	\$173,138,200
Calvert	\$31,497,313
Caroline	\$9,491,761
Carroll	\$16,597,526
Cecil	\$37,183,180
Charles	\$18,318,112
Dorchester	\$9,443,609
Frederick	\$27,327,672
Garrett	\$18,634,851
Harford	\$33,988,000
Howard	\$63,576,449
Kent	\$3,996,800
Montgomery	\$106,756,857
Prince George's	\$275,649,598
Queen Anne's	\$43,314,115
St. Mary's	\$18,342,675
Somerset	\$37,351,720
Talbot	\$10,432,450
Washington	\$40,751,000
Wicomico	\$17,260,151
Worcester	\$15,715,174
Regional	\$318,252,336
Statewide	\$1,648,393,670
Fund Adjustments	(\$289,767)
Subtotal	\$3,597,725,173
Deauthorizations	(\$1,639,000)
Total	\$3,596,086,173

Project Title	Amount	LD	Agency
<u>Allegheny</u>			
Westernport Sanitary Sewer Replacement	22,665,000	1A	MDE
78" Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage	12,609,400	1B	MDE
Westernport Water Distribution System Improvements Phases 5-7	10,000,000	1A	MDE
Midland Gilmore Raw Water Storage Tank Replacement	9,904,840	1A	MDE
Winchester Road Water Line Replacement	4,602,800	1B	MDE
Cumberland Water Reclamation Facility Grit Separation and UV Disinfection	4,445,000	1B	MDE
Frostburg Combined Sewer Overflow Elimination - Phase X-C East Washington Street	3,558,660	1B	MDE
Evitts Creek Combined Sewer Overflow Upgrades			
Phase IV Interceptor Sewer	3,550,900	1A	MDE
Phase III Gravity Sewer through CSX Railyard	2,141,622	1A	MDE
Washington Middle School	2,539,960	1B	MSDE
Town of Luke Sewer Collection System Upgrade - Phase 3	1,312,500	1A	MDE
Bedford Road Sanitary Sewer Rehabilitation - Phase VII	1,000,000	1C	MDE
Charlestown Dam Decommissioning and Stream Restoration	798,520	1A	MDE
Flintstone Elementary School	582,703	1B	MSDE
Sideling Hill Creek State Park - Road and Parking Improvements	400,000	1A	DNR
Midland Gilmore Dam Repair and Stream Restoration	399,076	1A	MDE
Rocky Gap State Park - Boat Ramp and Bulkhead Replacement	300,000	1C	DNR
Former Artmor Plastics - Hazardous Substance Clean-up	200,000	1B	MDE
Frostburg - Mt. Pleasant Park Improvements	28,800	1B	DNR
Allegheny County Total	81,039,781		
<u>Anne Arundel</u>			
New Courts of Appeal Building	53,862,000	30A	BPW
Piney Orchard Water Reclamation Facility Upgrades	42,301,807	21	MDE
New Legislative Services Building	41,461,000	30A	MSA
State House Exterior and Grounds Restoration	20,339,000	30A	BPW
Jessup Region Electrical Infrastructure Upgrade	11,057,000	32	DPSCS
Anne Arundel County - Joint 911 Public Safety Center	10,000,000	30A	MISC
Center of Applied Technology North	5,858,546	32	MSDE
Anne Arundel County - Crownsville Hospital Memorial Park Improvements	5,000,000	33B	MISC
Lindale Middle School	4,740,000	32	MSDE
Glen Burnie High School	3,565,000	12B	MSDE
Annapolis Middle School	3,268,000	30A	MSDE
Historic Annapolis Restoration	3,000,000	30A	MISC
Sandy Point State Park - Water Tower and Water Treatment Plant Upgrade	2,500,000	33A	MES
Dorsey Run Wastewater Treatment Plant - Sludge Processing Facility Upgrade	2,001,000	21	MES

Chesapeake High School	1,281,250	31	MSDE
Jacobsville Elementary School	1,075,840	31	MSDE
DGS - Central Services Building - Various Accessibility Upgrades	945,000	30A	MDOD
Luminis Health Anne Arundel Medical Center - Behavioral Health Emergency Department Renovation	863,000	30A	MISC
Northeast Middle School	862,000	31	MSDE
North Glen Elementary School	857,000	32	MSDE
Anne Arundel Community College - Florestano Building Renovation	720,000	33C	MHEC
Opportunity Ministries, Inc. - Recovery Residence Renovation	709,267	32	MDH
Little Magothy River Dredging	417,500	33A	DNR
Jones Elementary School	381,000	33C	MSDE
Duvall and Kitty Creek Dredging	367,500	30A	DNR
Hill Top Elementary School	357,000	32	MSDE
Central Elementary School	287,000	30B	MSDE
Oak Hill Elementary School	287,000	33C	MSDE
Crofton Middle School	257,000	33B	MSDE
Lake Placid Dredging	244,000	33A	DNR
Church Creek Dredging	230,000	30A	DNR
DGS - Historic State House - Restroom Accessibility Upgrades	223,000	30A	MDOD
Four Seasons Elementary School	295,285	33A	MSDE
New Glen Burnie Library	200,000	12B	MSLA
Cape St. Claire Elementary School	195,000	33C	MSDE
Park Elementary School	195,000	12B	MSDE
DGS - Community Place (People's Resource Center) - Automated Doors and Restroom Accessibility Upgrades	164,000	33A	MDOD
Annapolis - Fourth Street Public Boating Access Improvements	75,000	30A	DNR
Annapolis - Hawkins Cove Dredging	75,000	30A	DNR
Annapolis - Shipwright Street Public Boating Access Improvements	75,000	30A	DNR
Riviera Beach Elementary School	59,000	31	MSDE
Arundel Middle School	22,000	33A	MSDE
Anne Arundel Total	220,672,995		

Baltimore City

Morgan State University			
New Health and Human Services Building, Phase II	60,604,000	43A	MSU
New Science Center, Phase II	10,884,000	43A	MSU
New Science Center, Phase I - Washington Service Center Demolition	7,575,000	43A	MSU
Carter-Grant-Wilson Building Renovation	1,214,000	43A	MSU
Campus Expansion, Phase I - Lake Clifton High School Demolition	1,060,000	43A	MSU
Jenkins Building Demolition	1,037,000	40	MSU
Inner Harbor Promenade Improvements	30,000,000	46	MISC

Baltimore City Stormwater Management Projects	25,000,000	98	MDE
Shillman Building Conversion	20,470,000	44A	BPW
New Therapeutic Treatment Center	12,611,000	46	DPSCS
Jones Falls Sewershed Infiltration/Inflow Reduction			
Project 01 (SC-1014)	12,584,826	40	MDE
Project 03 (SC-1016)	10,896,546	43A	MDE
Ashburton Pumping Station Rehabilitation (WC-1199)	10,000,000	41	MDE
Baltimore City - Perkins, Somerset, Old Town Redevelopment	10,000,000	46	MISC
Program Open Space - Baltimore City Direct Grant	10,000,000	98	DNR
R Adams Cowley Shock Trauma Center Renovation - Phase III	9,500,000	40	UMMS
Baltimore City Community College			
Deferred Maintenance	8,000,000	40	BCCC
Learning Commons Renovation and Addition	1,184,000	40	BCCC
Maryland Zoo in Baltimore - Infrastructure Improvements	6,282,000	40	MISC
Benjamin Franklin Building	5,480,000	46	MSDE
Edmondson High School Building	5,438,000	41	MSDE
Classroom Art Spaces in Baltimore City Public Schools	5,000,000	45	MISC
Johns Hopkins University - School of Education Renovation	5,000,000	40	MISC
Loyola University Maryland - Donnelly Science Center Renovation	5,000,000	43A	MISC
University System of Maryland - Columbus Center Deferred Maintenance	4,934,000	46	USM
University of Maryland, Baltimore			
Central Electric Substation and Electrical Infrastructure Upgrades	4,565,000	40	USM
New School of Social Work Building	3,861,000	40	USM
Maryland School for the Blind - Residential Cottages on the Hill	3,790,034	45	MSDE
Armistead Gardens Elementary/Middle School #243	3,750,000	45	MSDE
Furley Elementary School #206	3,750,000	45	MSDE
National Aquarium in Baltimore - Infrastructure Improvements	3,000,000	46	MISC
Baltimore Museum of Art Improvements	2,500,000	40	MISC
Central Baltimore Partnership Redevelopment	2,000,000	40	MISC
Maree G. Farring Elementary/Middle School #203	1,687,500	46	MSDE
Baltimore City Markets Improvements	1,500,000	46	MISC
Tuerk House, Inc. - New Treatment Service Facility	1,500,000	43A	MDH
Paul Laurence Dunbar High School #114	1,440,000	45	MSDE
Park West Health System, Inc. - Outpatient Building Addition and Renovation	1,382,697	41	MDH
Kennedy Krieger Children's Hospital, Inc. - Center for Autism and Related Disorders Renovation	1,300,000	41	MISC
East Baltimore Development, Inc. Infrastructure Improvements	1,250,000	45	MISC
Mosaic Community Services, Inc. - New Permanent Supported Housing	1,127,039	98	MDH
B&O Railroad Museum - South Car Shop Restoration	1,000,000	40	MISC
Stony Run Walking Path and Wyman Park Accessibility Improvements	750,000	43A	MISC

Francis M. Wood Building	432,000	40	MSDE
Hampden Elementary Middle School #055	432,000	40	MSDE
Total Health Care, Inc. - Site Renovation and Expansion	117,303	40	MDH
Baltimore City Total	320,888,945		

Baltimore County

Towson University			
New College of Health Professions Building	43,030,000	42A	USM
Smith Hall Renovation	20,808,000	42A	USM
Stephens Hall - Wheelchair Lift Replacement	84,000	43B	MDOD
University of Maryland, Baltimore County			
Sherman Hall Renovation	23,839,000	44B	USM
Biological Science Building - Restroom Accessibility Renovations	220,000	44B	MDOD
Ashburton Pumping Station Rehabilitation (WC-1199)	10,000,000	41	MDE
Baltimore County - New Sparrows Point Fire Academy	9,000,000	6	MISC
MDEM Headquarters Renovation and Expansion	7,954,000	10	MDEM
Chatsworth Elementary School	4,978,925	10	MSDE
Glyndon Elementary School	4,387,500	10	MSDE
Camp Fretterd - Water Distribution and Septic Facilities Upgrade	4,302,000	10	MES
Owings Mills Elementary School	3,756,000	11A	MSDE
Pine Grove Elementary School	3,522,750	7A	MSDE
Halethorpe Elementary School	3,287,900	44B	MSDE
Community College of Baltimore County			
Dundalk - Student Services Center Renovation	3,204,000	6	MHEC
Catonsville - Student Services Center Renovation and Expansion	3,031,000	10	MHEC
Multiple Building Roof Replacement	481,000	98	MHEC
Pikesville Armory Foundation - Pikesville Armory Renovation	3,000,000	11B	MISC
Oliver Beach Elementary School	2,919,000	7A	MSDE
Catonsville Library Renovation	2,401,000	44B	MSLA
North Point State Park - Waterfront Improvements	2,286,000	6	DNR
Jacksonville Elementary School	2,155,740	42A	MSDE
Benjamin Banneker Historical Park and Museum Improvements	2,000,000	10	MISC
Chesapeake Terrace Elementary School	1,542,000	6	MSDE
Loch Raven High School	1,542,000	7A	MSDE
Garrison Forest Veterans Cemetery Expansion and Improvements Phase VI	1,111,000	11A	MDVA
Baltimore County - Security Square Mall Improvements	1,000,000	44B	MISC
North Point State Park - Beach and Parking Expansion	1,000,000	6	DNR
University of Maryland St. Joseph Medical Center - Digestive Disease Center Renovation	1,000,000	43B	MISC

Logan Elementary School	905,850	6	MSDE
Cromwell Valley Elementary School	897,260	43B	MSDE
New Jacksonville Senior Center	800,000	42A	MDOA
Milbrook Elementary School	659,000	11B	MSDE
Perry Hall High School	388,500	7A	MSDE
Cub Hill Forest Ranger Station - New Office and Garage	385,000	8	DNR
Hereford Middle School	315,775	42A	MSDE
Cockeysville Middle School	315,750	42B	MSDE
Woodmoor Elementary School	263,250	44B	MSDE
Pleasure Island Dredging and Beneficial Use	250,000	6	DNR
Shallow Creek Dredging	65,000	6	DNR
Bowley's Quarters Fire and Rescue Boat Replacement	50,000	98	DNR
Baltimore County Total	173,138,200		

Calvert

Maryland Archaeological Conservation Laboratory Expansion and Renovation	14,831,000	27C	MDP
University of Maryland Center for Environmental Science - New Chesapeake Analytics Collaborative Building	11,033,000	29C	USM
Morgan State University - Patuxent Environmental and Aquatic Research Laboratory Infrastructure Improvements	2,500,000	27C	MSU
Northern Middle School	1,661,250	27B	MSDE
New Twin Beaches Library	854,000	27B	MSLA
Plum Point Middle School	389,000	27C	MSDE
Hallowing Point State Park - Boat Ramp Dredging and Beneficial Use	200,000	27C	DNR
Saint Leonard Volunteer Fire Department - Rescue Vessel	29,063	98	DNR
Calvert Total	31,497,313		

Caroline

Greensboro Regional Wastewater System Expansion	5,765,800	36	MDE
Federalsburg Elementary School	1,562,904	36	MSDE
Choptank Community Health Systems, Inc. - New Medical Care Facility	1,000,000	37B	MDH
Choptank Marina Basin Dredging	500,000	37B	DNR
Denton Library Renovation Phase 2	467,000	37B	MSLA
Goldsboro - New Railroad Park	196,057	36	DNR
Caroline Total	9,491,761		

Carroll

New State Veterans Home	6,326,000	5	MDVA
Carroll Community College - Career and Technology Center	5,685,076	5	MSDE
Patapsco Valley State Park - Sorenson Entrance and Bridge Upgrade	3,000,000	5	DNR
Carroll County Youth Services Bureau - Mental Health Facility Renovation and Addition	1,000,000	5	MDH

Replace Underground Fuel Storage Tank - Westminster State Police Barrack 'G'	500,000	5	BPW
Union Bridge - Community Center Playground Improvements	86,450	5	DNR
Carroll Total	16,597,526		

Cecil

North East Middle/High School	11,270,104	35B	MSDE
Cecilton Wastewater Treatment Plant Upgrade	7,000,000	35A	MDE
Elk Neck State Park			
Rustic Cabins Replacement and Shower Building Renovations	4,774,000	36	DNR
Mauldin Mountain Day-Use Improvements	3,428,000	35A	DNR
Fair Hill Natural Resource Management Area			
Carriage Tunnel Replacement	4,000,000	34B	DNR
Covered Bridge Repairs	2,000,000	35A	DNR
New Orange Trail Connector Bridge	875,000	35B	DNR
Replace Trail Bridges 4 and 5	600,000	35A	DNR
New Pedestrian Track Crossing	250,000	35B	DNR
Cecil College - Entrance, Roadway, and New Facilities Management Building	1,150,000	35B	MHEC
Bohemia River State Park - Phase II Site Improvements	1,000,000	36	DNR
Charlestown - Town Boat Ramp and Fire Pier Dredging	350,000	35A	DNR
Montgomery Brothers Dump Site - Hazardous Substance Clean-up	150,000	35A	MDE
Tome School Site - Site Assessment - Hazardous Substance Clean-up	150,000	35A	MDE
North East - Community Center Improvements	141,716	35A	DNR
Beck's Landing - Promenade Re-decking	44,360	36	DNR
Cecil Total	37,183,180		

Charles

College of Southern Maryland Wastewater Treatment Plant Upgrade	9,437,500	28	MDE
T.C. Martin Elementary School	7,805,125	27A	MSDE
New Elementary School #23	775,487	28	MSDE
Indian Head - Village Green Park New Splash Pad	300,000	28	DNR
Charles Total	18,318,112		

Dorchester

Trenton Street Sewage Pumping Station Rehabilitation	4,044,000	37B	MDE
South Dorchester Elementary/Middle School	2,924,892	37B	MSDE
Cambridge Flood Mitigation Project	1,804,500	37B	MDE
Tylers Cove - Phase I Renovation	250,000	37B	DNR
Cambridge Municipal Marina - Wave Screen	180,000	37B	DNR
Hurlock - Prospect Heights Park Playground Replacement	141,894	37A	DNR

Hurlock - Railroad Avenue Walking Trail	82,580	37A	DNR
East New Market - Friendship Park New Playground Equipment	15,743	37B	DNR
Dorchester Total	9,443,609		
<u>Frederick</u>			
Yellow Springs Elementary School	6,934,250	4	MSDE
Ballenger Creek Elementary School	3,738,750	3	MSDE
Middletown Elementary/Middle School	3,522,115	4	MSDE
Cunningham Falls State Park			
Route 77 Sewer Line Upgrade	2,261,000	3	MES
Cunningham Falls State Park - Blue Trail Hunting Creek Bridge Replacement	400,000	4	DNR
New High School Boys' and Girls' and Middle School Residences	1,852,000	3	MSD
Monocacy Elementary School	1,826,250	3	MSDE
Emmitsburg North Seton Avenue Water Line Replacement	1,145,552	4	MDE
Emmitsburg DePaul Street Water Line Replacement	1,110,000	4	MDE
Frederick Downtown Drainage Area Flood Mitigation	1,084,500	3	MDE
Frederick County Adult Detention Center Phase IV Medical Addition	1,011,000	3B	DPSCS
Spring Ridge Elementary School	764,250	3	MSDE
Urbana Elementary School	662,913	3	MSDE
New Middletown Library	563,000	4	MSLA
Thurmont - Eyler Road Park Playground Improvements	291,092	4	DNR
Pine Cliff Park - Boat Ramp Rehabilitation	100,000	3	DNR
Fort Frederick State Park Water Treatment Plant and Distribution System Upgrade	61,000	3	MES
Frederick Total	27,327,672		
<u>Garrett</u>			
Grantsville Chestnut Ridge Water System	8,035,000	1A	MDE
New Germany State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrades	4,287,000	1A	MES
Swallow Falls State Park - Water and Wastewater Treatment Plant Upgrade	1,926,000	1A	MES
Mountain Lake Park and Loch Lynn Heights Water Line Replacement	1,587,438	1A	MDE
Southern High School	1,148,413	1A	MSDE
New Ruth Enlow Library of Garrett County	513,000	1A	MSLA
Replace Underground Fuel Storage Tank - McHenry State Police Barrack 'W'	500,000	1A	BPW
Garrett County Trails Project Phase II and III - New Trail Construction	350,000	1A	DNR
Sang Run State Park - Trail and Parking Lot Improvements	200,000	1A	DNR
Kitzmilller - Botanical Garden Park Restroom Replacement	70,000	1A	DNR
Grantsville - Town Park Splash Pad Installation	18,000	1A	DNR
Garrett Total	18,634,851		

Harford

New Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility	10,000,000	34A	MMD
Harford Technical High School	6,698,000	35A	MSDE
Harford Community College - Chesapeake Welcome Center Renovation and Addition	5,915,000	35A	MHEC
New Harford County District Court	4,000,000	34B	BPW
Bel Air Library Renovation	3,593,000	34B	MSLA
Havre de Grace Elementary School	1,230,000	34A	MSDE
Susquehanna State Park - Trail Bridge Replacement	1,000,000	35A	DNR
Aberdeen Middle School	802,000	34A	MSDE
Camp Moshava Wastewater System Improvement	600,000	35A	MDE
Havre de Grace - New Pickle Ball Courts	150,000	34A	DNR
Harford Total	33,988,000		

Howard

Renovation of Clifton T. Perkins Hospital North Wing	21,676,000	13	MDH
Howard Community College - New Mathematics and Athletics Complex	13,347,000	12A	MHEC
New Tactical Services Facility: Operations Building	10,049,000	13	MSP
Lime Kiln Middle School	3,011,068	13	MSDE
Ellicott City New Flood Mitigation Pond NC-3	3,000,000	9B	MDE
Dunloggin Middle School	1,831,000	9B	MSDE
Manor Woods Elementary School	1,087,625	9A	MSDE
West Friendship Elementary School	1,087,625	9A	MSDE
Chrysalis Pavilion in Merriweather Park at Symphony Woods	1,000,000	11B	MISC
Sheppard Pratt Health System, Inc. - Crisis Stabilization Center	880,000	13	MISC
New East Columbia 50+ Center	800,000	13	MDOA
Howard County General Hospital, Inc. - Behavioral Health Unit Renovation	576,000	13	MISC
Glenelg High School	541,926	9A	MSDE
Atholton Elementary School	513,333	13	MSDE
Howard High School	505,764	12A	MSDE
Humanim - Net Zero Energy Affordable Housing	500,000	13	MISC
Patuxent River State Park - New Trail Head Parking Lot	500,000	9A	DNR
Centennial High School	361,284	9B	MSDE
Forest Ridge Elementary School	346,500	13	MSDE
Elkridge Landing Middle School	289,002	12A	MSDE
Cradlerock Elementary/Middle School	284,130	13	MSDE
Wilde Lake High School	216,720	12A	MSDE
Ilchester Elementary School	211,848	12A	MSDE
Mayfield Woods Middle School	144,480	13	MSDE

Mount View Middle School	144,480	9A	MSDE
Mt. Hebron High School	144,480	9A	MSDE
Burleigh Manor Middle School	108,360	9B	MSDE
Elkridge Elementary School	108,360	12A	MSDE
Bryant Woods Elementary School	103,488	12A	MSDE
Guilford Elementary School	103,488	13	MSDE
Jeffers Hill Elementary School	103,488	13	MSDE
Howard Total	63,576,449		

Kent

Washington College - Academic Building Renovations	2,000,000	36	MISC
Kent County High School	1,075,000	36	MSDE
Chestertown Marina Dredging	726,800	36	DNR
Cypress Branch State Park - Road Improvement, Parking Lot, and Fishing Access Improvements	125,000	36	DNR
Rock Hall Volunteer Fire Company - New Rescue Vessel	50,000	98	DNR
Betterton Public Landing Improvements	20,000	36	DNR
Kent Total	3,996,800		

Montgomery

Northwood High School	27,680,286	19	MSDE
Montgomery County Water Quality Restoration Projects	14,350,000	98	MDE
Montgomery County Bus Rapid Transit Projects	17,000,000	17	MISC
Montgomery County - Restoration Center	6,200,000	17	MISC/MDH
White Flint Redevelopment	6,000,000	16	MISC
Zero Emissions Buses	5,000,000	17	MISC
Montgomery Knolls Water Main Replacement	4,416,000	20	MDE
Montgomery College			
Takoma Park/Silver Spring - Library Renovation	3,092,000	20	MHEC
East County Expansion	2,000,000	20	MISC
Rockville Library Renovation Project	1,669,000	17	MHEC
Watkins Mill High School	2,681,250	39	MSDE
White Oak Readiness Center Renovation and Expansion	2,474,000	20	MMD
Gaithersburg Middle School	2,250,000	17	MSDE
White Flint Metro Station North Entrance	2,000,000	18	MISC
Children's Inn at NIH, Inc - A Place Like Home Renovation	1,400,000	16	MISC
MedStar Montgomery Medical Center - Emergency Department Renovation	1,350,000	14	MISC
New Montgomery County Criminal Justice Complex	1,286,000	17	DPSCS
Brookhaven Elementary School	1,150,000	19	MSDE
Cornerstone Montgomery, Inc.			

Central Hub Renovation	1,000,000	18	MDH
Renovations for Residential Rehabilitation and Crisis Programs	575,000	17	MDH
Rock View Elementary School	618,750	18	MSDE
Bethesda Market Lots 10-24 - Capital Improvements	500,000	16	MISC
Westover Elementary School	476,250	14	MSDE
East Silver Spring Elementary School	355,500	20	MSDE
Wyngate Elementary School	271,500	16	MSDE
Ritchie Park Elementary School	201,750	17	MSDE
Garrett Park - New Yeandle Park	196,471	18	DNR
Poolesville - Dillingham Skatepark Expansion	180,000	15	DNR
Linden Lane - Hazardous Substance Clean-up	150,000	18	MDE
Meadow Hall Elementary School	121,500	17	MSDE
Rock Creek Foundation - Residential Houses Renovation	111,600	98	MDH
Montgomery Total	106,756,857		

Prince George's

Bowie State University - Communication Arts and Humanities Building	67,134,000	23	USM
University of Maryland, College Park			
New Interdisciplinary Engineering Building	31,210,000	21	USM
Campuswide Building Systems and Infrastructure Improvements	12,500,000	21	USM
Chemistry Building Wing 1 Replacement	9,430,000	21	USM
Atlantic Building - Bathroom Accessibility Renovations	42,000	21	MDOD
Suitland High School	30,877,328	24	MSDE
Capital Region Medical Center - New Oncology Center	27,000,000	25	UMMS
Piscataway Water Resource Recovery Facility Bio-Energy Project	25,000,000	98	MDE
Maryland Sports and Entertainment Innovation Center	20,000,000	47A	MISC
Prince George's Community College - Marlboro Hall Renovation and Addition	17,476,000	25	MHEC
Prince George's County - New Carrollton Metro	10,000,000	47A	MISC
Shepherd's Cove Family Shelter	5,000,000	47A	MISC
Cheltenham Youth Center			
Water Treatment Plant Upgrade	2,990,000	23	MES
Wastewater Treatment Plant Upgrade	1,221,000	23	MES
Horizon Way Water Main Replacement	3,400,000	25	MDE
Rosaryville State Park - Mount Airy Mansion Improvements	2,685,000	23	DNR
Powhatan Street Water Main Replacement	2,461,000	22	MDE
Schmidt Outdoor Education Center	1,866,000	27B	MSDE
Capitol Technology University - Laboratory Renovations	1,500,000	23	MISC
State Police Barrack Q - College Park: New Barrack and Garage	1,174,000	21	MSP
State Police Barrack L - Forestville: New Barrack and Garage	551,000	25	MSP

Baden Library Renovation	519,000	27B	MSLA
Greater Baden Medical Services, Inc. - New Clinic Facility	500,000	25	MDH
Luminis Health Doctors Community Medical Center - Behavioral Health Emergency Department Renovation	500,000	22	MISC
CASA Headquarters	250,000	22	MISC
Jackson's Landing Boating Access Improvements	250,000	23	DNR
Capitol Heights - Town Hall Park Splash Pad Installation	113,270	24	DNR
Prince George's Total	275,649,598		
<u>Queen Anne's</u>			
Centreville Wastewater Treatment Plant Expansion	29,879,000	36	MDE
Queen Anne's County Detention Center Addition and Renovations	10,870,000	36	DPSCS
Kent Island High School	1,087,930	36	MSDE
Chesterwye Center, Inc. - Hub and Homes Renovations	600,185	36	MDH
Kent Island Senior Center - Roof Replacement	265,000	36	MDOA
Thompson Creek Landing Bulkhead Replacement	250,000	36	DNR
Tuckahoe State Park - Water Tower Renovation	225,000	36	MES
Little Creek Landing Drainage and Parking Lot Improvements	100,000	36	DNR
United Communities Fire Boat Motor Replacement	37,000	98	DNR
Queen Anne's Total	43,314,115		
<u>St. Mary's</u>			
St. Clements Shores Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade	7,336,833	29A	MDE
St. Mary's College of Maryland			
Montgomery Hall Renovation	2,594,000	29B	SMCM
Campus Infrastructure Improvements	2,100,000	29B	SMCM
Great Mills High School	1,318,750	29B	MSDE
Point Lookout State Park - Marina Improvements	1,000,000	29B	DNR
Historic St. Mary's City Commission			
Site Improvements	1,000,000	29B	HSMCC
New Leonard Calvert House Exhibit	784,000	29B	HSMCC
Public Relations Building Entrance and Accessibility Improvements	350,000	29B	MDOD
Newtowne Neck State Park - Park Access Improvements	850,000	29A	DNR
Lettie Marshall Dent Elementary School	559,092	29A	MSDE
Saint Inigoes Landing Public Boating Access Improvements - Phase II	250,000	29B	DNR
MedStar St. Mary's Hospital - Behavioral Health Upgrades	200,000	29A	MISC
St. Mary's Total	18,342,675		
<u>Somerset</u>			
Eastern Correctional Institution - High Temperature Distribution and Perimeter Security Improvements	19,412,000	38A	DPSCS

University of Maryland Eastern Shore - New Agricultural Research Education Center	12,628,000	38A	USM
Somers Cove Marina Bulkhead Replacement and Site Improvements	3,000,000	38A	DNR
Smith Island Clean Water Project	825,840	38A	MDE
Jersey Island Wastewater Pump Station Replacement	650,000	38A	MDE
Janes Island State Park - Water Distribution, Sewer Collection, and Electric Upgrade	400,000	38A	MES
Crisfield Depot Piers and Walkway Replacement	160,000	38A	DNR
Wellington Wildlife Management Area - New Kim-Choi Property Parking Lot	125,000	38A	DNR
Princess Anne - Manokin Park Improvements	98,880	38A	DNR
Somerset - Marina Facility Safety Improvements	32,000	38A	DNR
Tylerton Harbor Breakwater Improvements	20,000	38A	DNR
Somerset Total	37,351,720		

Talbot

Black Walnut Point - Shore Erosion Control	4,742,000	37B	DNR
Windmill Force Main Replacement	2,418,000	37B	MDE
Chapel District Elementary School	928,450	37B	MSDE
Replacement Wastewater Treatment Plant for the Preserve at Wye Mills	875,750	37B	MDE
White Marsh Elementary School	668,250	37B	MSDE
Oxford Comprehensive Shoreline Resilience Project - Land Improvements	300,000	37B	MDE
St. Michaels Library Renovation and Expansion	240,000	37B	MSLA
Windy Hill Landing Reconstruction	110,000	37B	DNR
St. Michaels - Perry Cabin Park Improvements	100,000	37B	DNR
Easton Point Park Dredging	50,000	37B	DNR
Talbot Total	10,432,450		

Washington

Edgemont Reservoir Emergency Repair	17,250,000	2B	MDE
Hagerstown Transmission Mains Replacement	7,500,000	2B	MDE
Mack Water Storage Tank Replacement	4,000,000	2B	MDE
Washington County - Public Safety Training Center	2,250,000	21	MISC
Hagerstown Field House	2,000,000	2B	MISC
Pleasant Valley Elementary School	1,629,750	2A	MSDE
E. Russell Hicks Middle School	1,398,000	2B	MSDE
Washington County Museum of Fine Arts	1,250,000	2B	MISC
Eastern Elementary School	836,250	2A	MSDE
Washington County District Court Renovation and Expansion	750,000	2B	BPW
Springfield Middle School	560,250	1C	MSDE
Greenbrier State Park - Water and Wastewater Treatment Plant, Sewer Collection, and Electric Upgrade	500,000	2B	MES
Clear Spring Elementary School	426,750	1C	MSDE

Gathland State Park - South Mountain Battlefield Trail Extension	200,000	2A	DNR
Williamsport Boat Ramp Improvement	200,000	1C	DNR
Washington Total	40,751,000		

Wicomico

Mardela Middle/High School	7,011,920	37A	MSDE
Town of Hebron Wastewater Treatment Plant Replacement	4,580,420	37A	MDE
Salisbury University - Blackwell Hall Renovation	2,223,000	38B	USM
Lower Shore Clinic, Inc. - New Mental Health Facility	1,346,035	37A	MDH
Wicomico High School	1,135,862	38B	MSDE
Pittsville - Town Park Playground Improvements	287,500	38C	DNR
Cedar Hill Marina Bulkhead Restoration	250,000	37B	DNR
New Pirates Wharf Boating Facility	225,000	37B	DNR
Fruitland - Recreational Park Improvements	194,811	37B	DNR
Salisbury Fire Department - New Outboard Motor	5,603	98	DNR
Wicomico Total	17,260,151		

Worcester

State Police Barrack V - Berlin: New Barrack, Forensic Lab, and Garage	3,882,000	38A	MSP
New Worcester County Library	2,200,000	38A	MSLA
Ocean City Beach Replenishment and Hurricane Protection Program	2,000,000	38C	DNR
Pocomoke River State Park			
New Elevated Boardwalk Trail	2,000,000	38A	DNR
Shad Landing Marina and Boat Ramp Replacement	1,400,000	38A	DNR
Milburn Landing Boat Ramp Replacement	200,000	38A	DNR
Buckingham Elementary School	1,444,600	38A	MSDE
Pocomoke City Market Street Water Main Relining (Phase 1)	844,306	38A	MDE
Three Lower Counties Community Services, Inc. - Expansion	519,883	38A	MDH
Assateague State Park - New Rackliffe House Parking Lot	325,000	38C	DNR
Coulbourne Lane Well Backup Power	218,064	38B	MDE
Snow Hill - Public Landing Retaining Wall and Rip Rap	200,000	38A	DNR
Pocomoke City Boat Ramp Improvements	150,000	38A	DNR
Franklin Avenue Well Replacement	130,000	38C	MDE
George Island Boat Landing Improvements	75,000	38A	DNR
Snow Hill - Sturgis and Byrd Park Improvements	62,644	38A	DNR
Snow Hill Middle School/Cedar Chapel Special School	59,500	38A	MSDE
Pocomoke City Volunteer Fire Company - Rescue Safety Equipment	4,177	98	DNR
Worcester Total	15,715,174		

Regional

Washington Metropolitan Transit Authority Upgrades	167,000,000	98	MDOT
Federal Bureau of Investigation Headquarters Relocation	100,000,000	98	MISC
Sanitary Sewer Reconstruction Program - Section 7	25,000,000	98	MDE
Baltimore Regional Neighborhoods Initiative	12,000,000	98	DHCD
School Construction - Supplemental Capital Grant Program - Unallocated	5,657,486	99	MSDE
Family Forest Impact Program	2,500,000	98	MDE
Secure Compartmented Information Facilities in Southern Maryland	2,500,000	98	MISC
College of Southern Maryland - Student Resource Center Renovation	1,650,000	98	MHEC
People Encouraging People, Inc. - Affordable Housing Units Renovation	997,050	98	MDH
Chesapeake Neighbors, Inc. - Affordable Housing Acquisition	847,800	98	MDH
Anacostia River - Northeast and Northwest Branches - Hazardous Substance Clean-up	100,000	98	MDE
Regional Total	318,252,336		

Statewide

Education

School Construction			
Built to Learn Fund	447,231,000	99	MSDE
Public School Construction Program - Unallocated	275,000,284	99	MSDE
Healthy School Facility Fund	90,000,000	99	MSDE
School Construction Revolving Loan Fund	20,000,000	99	MSDE
Aging Schools Program	6,109,000	99	MSDE
Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000	99	MSDE
University System of Maryland - Capital Facilities Renewal	25,000,000	99	USM
Community College Facilities Renewal Grant Program	17,587,000	99	MHEC

Health and Environment

Department of Agriculture			
Agricultural Land Preservation Program	94,697,833	99	MDA
Maryland Agricultural Cost-Share (MACS) Program	4,000,000	99	MDA
Department of Natural Resources			
Program Open Space			
Local - Acquisition and Development Projects	89,189,988	99	DNR
Stateside - Land Acquisitions	72,997,976	99	DNR
Federal Funds	3,000,000	99	DNR
Park System Critical Maintenance Fund	70,000,000	99	DNR
Rural Legacy Program	33,424,164	99	DNR
Park System Capital Improvement and Acquisition Fund			
Land Acquisition	26,873,928	99	DNR

Capital Improvements	5,258,000	99	DNR
Critical Maintenance Program	5,474,500	99	DNR
Natural Resource Development Fund			
Bridge Inspection and Improvement Projects	3,328,000	99	DNR
Dam Assessments and Rehabilitation	2,439,000	99	DNR
Waterway Improvement Capital Projects			
U.S. Fish and Wildlife Services Boating Access Projects	2,500,000	99	DNR
Statewide Emergency Dredging and Navigation Needs	411,760	99	DNR
State Match for Federal Boating Access and Infrastructure Grants	250,000	99	DNR
State Cost Share - Federal Clean Vessel Act Funding	145,237	99	DNR
Natural Resource Police - Patrol Vessel and Outboard Motor Replacement	125,000	99	DNR
Oyster Restoration Program	1,961,000	99	DNR
Department of the Environment			
Septic System Upgrade Program	15,000,000	99	MDE
Site Assessments - Hazardous Substance Clean-up	250,000	99	MDE
Maryland Environmental Service - State Water and Sewer Infrastructure Improvement Fund - Unallocated	2,000,000	99	MES
<u>Public Safety and Safer Neighborhoods</u>			
Department of Information Technology - Public Safety Communications System	18,440,000	99	DOIT
<u>Other</u>			
Department of Housing and Community Development			
Rental Housing Programs	57,000,000	99	DHCD
Strategic Demolition Fund	25,000,000	99	DHCD
Neighborhood Business Development Programs	22,200,000	99	DHCD
Homeownership Programs	21,000,000	99	DHCD
Housing and Building Energy Programs	15,850,000	99	DHCD
Community Development Block Grant Program	12,000,000	99	DHCD
Special Loan Programs	10,400,000	99	DHCD
Seed Community Development Anchor Institution Fund	10,000,000	99	DHCD
National Capital Strategic Economic Development Fund	7,000,000	99	DHCD
Community Legacy Program	6,000,000	99	DHCD
Partnership Rental Housing Program	6,000,000	99	DHCD
Shelter and Transitional Housing Facilities Grant Program	3,000,000	99	DHCD
Senate Initiatives	50,000,000	99	MISC
House of Delegates Initiatives	50,000,000	99	MISC
Board of Public Works - Construction Contingency Fund	8,000,000	99	BPW
Department of Planning			
African American Heritage Preservation Grant Program	5,000,000	99	MDP

Maryland Historic Preservation Grant Fund	600,000	99	MDP
Maryland Historic Preservation Loan Fund	150,000	99	MDP
Department of Commerce			
Maryland Arts Capital Grant Program	3,000,000	99	COMM
Statewide Total	1,648,393,670		

Available Fund Adjustments

Community Health Facilities Grant Program - Available Funds Adjustment	(13,976)	99	MDH
Federally Qualified Health Centers Grant Program - Available Funds Adjustment	(19,883)	99	MDH
Community Parks and Playgrounds - Available Funds Adjustment	(255,908)	99	DNR
Available Fund Adjustments Total	(289,767)		
Deauthorizations	(1,639,000)		
FY 2024 Capital Budget as Proposed	3,596,086,173		