

SUMMARY OF FY 2024 CAPITAL BUDGET AS PROPOSED

Agency	GO Bonds	General Funds	Special Funds*	Federal Funds	Revenue Bonds	Totals
Department of Aging	1,865,000					1,865,000
Department of Agriculture	4,000,000	16,564,469	78,133,364			98,697,833
Baltimore City Community College	5,184,000		4,000,000			9,184,000
Department of Commerce	3,000,000					3,000,000
Maryland School for the Deaf	1,852,000					1,852,000
Department of Disabilities	2,028,000					2,028,000
Maryland State Department of Education	190,639,000	185,519,000	268,450,784		447,231,000	1,091,839,784
Maryland Department of Emergency Management	7,954,000					7,954,000
Department of the Environment	13,985,000	16,766,000	254,742,000	116,828,000		402,321,000
Maryland Environmental Service	11,514,000					11,514,000
Department of Health	36,176,000					36,176,000
Maryland Higher Education Commission	51,735,000	2,587,000	15,000,000			69,322,000
Historic St. Mary's City Commission	1,784,000					1,784,000
Department of Housing and Community Development	3,000,000	136,000,000	44,450,000	24,000,000		207,450,000
Department of Information Technology	18,440,000					18,440,000
Maryland State Library Agency	11,550,000					11,550,000
Military Department	593,000			11,881,000		12,474,000
Morgan State University	84,874,000					84,874,000
Department of Natural Resources	4,461,000	112,318,055	272,827,501	5,500,000		395,106,556
Department of Planning	20,431,000		150,000			20,581,000
Department of Public Safety and Correctional Services	56,247,000					56,247,000
Board of Public Works	108,421,000					108,421,000
St. Mary's College of Maryland	4,694,000					4,694,000
Maryland Stadium Authority	41,461,000					41,461,000
Department of State Police	15,656,000					15,656,000
University of Maryland Medical System	36,500,000					36,500,000
University System of Maryland	224,633,000		17,562,000		30,000,000	272,195,000
Department of Veterans Affairs	1,111,000	6,326,000				7,437,000
Miscellaneous	242,851,000	152,250,000	5,000,000			400,101,000
Department of Transportation		167,000,000				167,000,000
SUBTOTALS	1,206,639,000	795,330,524	960,315,649	158,209,000	477,231,000	3,597,725,173
DEAUTHORIZATIONS	(1,639,000)					(1,639,000)
GRAND TOTALS	1,205,000,000	795,330,524	960,315,649	158,209,000	477,231,000	3,596,086,173

* Includes \$310,012,784 from the Fiscal Responsibility Fund

FY 2024 CAPITAL BUDGET AS PROPOSED DETAIL

Agency Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Citizen Activities Centers Capital Improvement Grants Program (*)	1,865,000					1,865,000
Subtotals	1,865,000					1,865,000
<u>Department of Agriculture</u>						
Agricultural Land Preservation Program		16,564,469	78,133,364			94,697,833
Maryland Agricultural Water Quality Cost-Share (MACS) Program	4,000,000					4,000,000
Subtotals	4,000,000	16,564,469	78,133,364			98,697,833
<u>Baltimore City Community College</u>						
Deferred Maintenance (C) (**)	4,000,000		4,000,000			8,000,000
Learning Commons Renovation and Addition (P)	1,184,000					1,184,000
Subtotals	5,184,000		4,000,000			9,184,000
<u>Department of Commerce</u>						
Maryland Arts Capital Grant Program	3,000,000					3,000,000
Subtotals	3,000,000					3,000,000
<u>Maryland School for the Deaf</u>						
High School Boys' and Girls' and Middle School Residences (P)	1,852,000					1,852,000
Subtotals	1,852,000					1,852,000
<u>Department of Disabilities</u>						
Access Maryland (*)	2,028,000					2,028,000
Subtotals	2,028,000					2,028,000
<u>Maryland State Department of Education</u>						
Aging Schools Program	6,109,000					6,109,000
Built to Learn Fund				447,231,000		447,231,000
Healthy School Facility Fund	90,000,000					90,000,000
Public School Construction Program (*) (**)	91,030,000	125,519,000	268,450,784			484,999,784
School Construction Revolving Loan Fund		20,000,000				20,000,000
Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000					3,500,000
Supplemental Capital Grant Program (*)		40,000,000				40,000,000
Subtotals	190,639,000	185,519,000	268,450,784		447,231,000	1,091,839,784

Agency Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Maryland Department of Emergency Management</u>						
Headquarters Renovation and Expansion (PCE)	7,954,000					7,954,000
Subtotals	7,954,000					7,954,000
<u>Department of the Environment</u>						
Bay Restoration Fund Wastewater Program (*)			66,213,000			66,213,000
Comprehensive Flood Management Program (*)	6,189,000					6,189,000
Hazardous Substance Clean-up Program (*)		1,000,000				1,000,000
Maryland Drinking Water Revolving Loan Fund (*)		5,864,000	25,095,000	45,797,000		76,756,000
Maryland Water Quality Revolving Loan Fund (*)		9,902,000	148,434,000	71,031,000		229,367,000
Septic System Upgrade Program			15,000,000			15,000,000
Supplemental Assistance Program (*)	5,197,000					5,197,000
Water Supply Financial Assistance Program (*)	2,599,000					2,599,000
Subtotals	13,985,000	16,766,000	254,742,000	116,828,000		402,321,000
<u>Maryland Environmental Service</u>						
State Water and Sewer Infrastructure Improvement Fund (*)	11,514,000					11,514,000
Subtotals	11,514,000					11,514,000
<u>Department of Health</u>						
Renovation of Clifton T. Perkins Hospital North Wing (PC)	21,676,000					21,676,000
Community Health Facilities Grant Program (*)	11,000,000					11,000,000
Federally Qualified Health Centers Grant Program (*)	3,500,000					3,500,000
Subtotals	36,176,000					36,176,000
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	51,735,000					51,735,000
Community College Facilities Renewal Grant Program (*) (**)		2,587,000	15,000,000			17,587,000
Subtotals	51,735,000	2,587,000	15,000,000			69,322,000
<u>Historic St. Mary's City Commission</u>						
Leonard Calvert House Exhibit (P)	784,000					784,000
Site Improvements (C)	1,000,000					1,000,000
Subtotals	1,784,000					1,784,000
<u>Department of Housing and Community Development</u>						
Baltimore Regional Neighborhoods Initiative		12,000,000				12,000,000
Community Development Block Grant Program				12,000,000		12,000,000
Community Legacy Program		6,000,000				6,000,000
Homeownership Programs		16,000,000	5,000,000			21,000,000
Housing and Building Energy Programs			14,850,000	1,000,000		15,850,000
National Capital Strategic Economic Development Fund		7,000,000				7,000,000
Neighborhood Business Development Programs		20,000,000	2,200,000			22,200,000
Partnership Rental Housing Program		6,000,000				6,000,000
Rental Housing Programs		30,000,000	18,000,000	9,000,000		57,000,000
Seed Community Development Anchor Institution Fund		10,000,000				10,000,000

Agency Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Shelter and Transitional Housing Facilities Grant Program	3,000,000					3,000,000
Special Loan Programs		4,000,000	4,400,000	2,000,000		10,400,000
Strategic Demolition Fund		25,000,000				25,000,000
Subtotals	3,000,000	136,000,000	44,450,000	24,000,000		207,450,000
<u>Department of Information Technology</u>						
Public Safety Communications System (C)	18,440,000					18,440,000
Subtotals	18,440,000					18,440,000
<u>Maryland State Library Agency</u>						
Public Library Capital Grant Program (*)	11,550,000					11,550,000
Subtotals	11,550,000					11,550,000
<u>Military Department</u>						
White Oak Readiness Center Renovation and Expansion (P)	593,000			1,881,000		2,474,000
Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility (C)				10,000,000		10,000,000
Subtotals	593,000			11,881,000		12,474,000
<u>Morgan State University</u>						
Campus Expansion, Phase I - Lake Clifton High School Demolition (C)	1,060,000					1,060,000
Carter-Grant-Wilson Building Renovation (P)	1,214,000					1,214,000
Jenkins Demolition (P)	1,037,000					1,037,000
New Health and Human Services Building, Phase II (CE)	60,604,000					60,604,000
New Science Center, Phase I - Washington Service Center Demolition (C)	7,575,000					7,575,000
New Science Center, Phase II (P)	10,884,000					10,884,000
Patuxent Environmental and Aquatic Research Laboratory (PCE)	2,500,000					2,500,000
Subtotals	84,874,000					84,874,000
<u>Department of Natural Resources</u>						
Critical Maintenance Program (*)			5,474,500			5,474,500
Natural Resources Development Fund (*)			32,485,000			32,485,000
Park System Capital Improvement and Acquisition Fund (*)		36,873,928				36,873,928
Park System Critical Maintenance Fund		70,000,000				70,000,000
Program Open Space - Public Access Program (*)			19,200,000			19,200,000
Community Parks and Playgrounds (*)	2,500,000					2,500,000
Ocean City Beach Replenishment and Hurricane Protection Program			2,000,000			2,000,000
Oyster Restoration Program	1,961,000					1,961,000
Program Open Space (*)			172,187,964	3,000,000		175,187,964

Agency Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Rural Legacy Program		5,444,127	27,980,037			33,424,164
Waterway Improvement Capital Projects (*)			13,500,000	2,500,000		16,000,000
Subtotals	4,461,000	112,318,055	272,827,501	5,500,000		395,106,556
<u>Department of Planning</u>						
Maryland Archaeological Conservation Laboratory Expansion and Renovation (PC)	14,831,000					14,831,000
African American Heritage Preservation Grant Program	5,000,000					5,000,000
Historic Preservation Grant Fund	600,000					600,000
Historic Preservation Loan Fund			150,000			150,000
Subtotals	20,431,000		150,000			20,581,000
<u>Department of Public Safety and Correctional Services</u>						
High Temperature Distribution and Perimeter Security Improvements (PC)	19,412,000					19,412,000
Jessup Region Electrical Infrastructure Upgrade (C)	11,057,000					11,057,000
Therapeutic Treatment Center (P)	12,611,000					12,611,000
Local Jails and Detention Centers (*)	13,167,000					13,167,000
Subtotals	56,247,000					56,247,000
<u>Board of Public Works</u>						
Construction Contingency Fund	8,000,000					8,000,000
Fuel Storage Tank System Replacement Program (*)	1,000,000					1,000,000
New Courts of Appeal Building (PC)	53,862,000					53,862,000
New Harford County District Court (A)	4,000,000					4,000,000
Shillman Building Conversion (PC)	20,470,000					20,470,000
State House Exterior and Grounds Restoration (C)	20,339,000					20,339,000
Washington County District Court Renovation and Expansion (PC)	750,000					750,000
Subtotals	108,421,000					108,421,000
<u>St. Mary's College of Maryland</u>						
Campus Infrastructure Improvements (PC)	2,100,000					2,100,000
Montgomery Hall Renovation (P)	2,594,000					2,594,000
Subtotals	4,694,000					4,694,000
<u>Maryland Stadium Authority</u>						
New Legislative Services Building (C)	41,461,000					41,461,000
Subtotals	41,461,000					41,461,000
<u>Department of State Police</u>						
Barrack L - Forestville: New Barrack and Garage (P)	551,000					551,000
Barrack Q - College Park: New Barrack and Garage (P)	1,174,000					1,174,000
Barrack V - Berlin: New Barrack, Forensic Lab, and Garage (E)	3,882,000					3,882,000
Tactical Services Facility: Operations Building (PCE)	10,049,000					10,049,000
Subtotals	15,656,000					15,656,000

Agency Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>University of Maryland Medical System</u>						
Capital Region Medical Center - Oncology Center (CE)	27,000,000					27,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase III (PCE)	9,500,000					9,500,000
Subtotals	36,500,000					36,500,000
<u>University System of Maryland</u>						
BSU: Communication Arts and Humanities Building (CE)	67,134,000					67,134,000
SU: Blackwell Hall Renovation (P)	2,223,000					2,223,000
TU: New College of Health Professions Building (CE)	43,030,000					43,030,000
TU: Smith Hall Renovation (PC)	20,808,000					20,808,000
UMB: Central Electric Substation and Electrical Infrastructure Upgrades (C)	4,565,000					4,565,000
UMB: New School of Social Work Building (P)	3,861,000					3,861,000
UMBC: Sherman Hall Renovation (C)	23,839,000					23,839,000
UMCES: Chesapeake Analytics Collaborative Building (CE)	11,033,000					11,033,000
UMCP: Campuswide Building Systems and Infrastructure Improvements (C)	7,500,000				5,000,000	12,500,000
UMCP: Chemistry Building Wing 1 Replacement (CE)	9,430,000					9,430,000
UMCP: Interdisciplinary Engineering Building (PC)	31,210,000					31,210,000
UMES: Agricultural Research Education Center (CE) (**)			12,628,000			12,628,000
USM: Columbus Center: Deferred Maintenance (PC) (**)			4,934,000			4,934,000
USMO: Capital Facilities Renewal					25,000,000	25,000,000
Subtotals	224,633,000		17,562,000		30,000,000	272,195,000
<u>Department of Veterans Affairs</u>						
Garrison Forest Veterans Cemetery Expansion and Improvements Phase VI (P)	1,111,000					1,111,000
<i>New State Veterans Home (C)</i>			6,326,000			6,326,000
Subtotals	1,111,000		6,326,000			7,437,000
<u>Miscellaneous</u>						
Federal Bureau of Investigation Headquarters Relocation (APCE)	100,000,000					100,000,000
Governor Initiatives (*) (**)	109,000,000	52,250,000	5,000,000			166,250,000
Historic Annapolis Restoration	3,000,000					3,000,000
<i>Legislative Initiatives (*)</i>		100,000,000				100,000,000
Maryland Hospital Association - Private Hospital Grant Program (*)	8,069,000					8,069,000
Maryland Independent Colleges and Universities Association - Private Higher Education Facilities Grant Program (*)	13,500,000					13,500,000
Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	6,282,000					6,282,000
National Aquarium in Baltimore (PCE)	3,000,000					3,000,000
Subtotals	242,851,000	152,250,000	5,000,000			400,101,000

Agency Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Transportation</u>						
<i>Washington Metropolitan Transit Authority Upgrades (C)</i>		167,000,000				167,000,000
Subtotals		167,000,000				167,000,000
Totals	1,206,639,000	795,330,524	960,315,649	158,209,000	477,231,000	3,597,725,173
DEAUTHORIZATIONS	(1,639,000)					(1,639,000)
GRAND TOTALS	1,205,000,000	795,330,524	960,315,649	158,209,000	477,231,000	3,596,086,173

* Refer to FY 2024 lists for specific projects funded under this program.

**General funds for these projects and programs are provided through the Dedicated Purpose Account.

Italics: Special funds for these projects and programs are authorized from the Fiscal Responsibility Fund.

FY 2024 CAPITAL BUDGET AS PROPOSED PROGRAM PROJECT LISTS BY AGENCY

AGENCY	PROJECT	AMOUNT
Department of Aging		
<u>Senior Citizen Activities Centers Capital Improvement Grants Program</u>		
Baltimore Co.	Jacksonville Senior Center - New Construction (PC)	800,000
Howard	East Columbia 50+ Center - New Construction (E)	800,000
Queen Anne's	Kent Island Senior Center - Roof Replacement (C)	265,000
TOTAL		1,865,000
Department of Disabilities		
<u>Access Maryland</u>		
Anne Arundel	DGS - Central Services Building - Various Upgrades (PC)	945,000
Anne Arundel	DGS - Community Place (People's Resource Center) - Automated Doors and Restroom Upgrades (P)	164,000
Anne Arundel	DGS - Historic State House - Restroom Upgrades (P)	223,000
Baltimore Co.	TU - Stephens Hall - Wheelchair Lift Replacement (PC)	84,000
Baltimore Co.	UMBC - Biological Science Building - Restroom Renovations (PC)	220,000
Prince George's	UMCP - Atlantic Building - Bathroom Renovations (P)	42,000
St. Mary's	HSMCC - Public Relations Building - Accessible Entrance and ADA Restroom (C)	350,000
TOTAL		2,028,000
Maryland State Department of Education		
<u>Public School Construction Program</u>		
Allegany	Flintstone Elementary School (PC)	582,703
Allegany	Washington Middle School (PC)	2,539,960
Anne Arundel	Annapolis Middle School (PC)	1,929,326
Anne Arundel	Cape St. Claire Elementary School (PC)	195,000
Anne Arundel	Center of Applied Technology North (PC)	5,858,546
Anne Arundel	Central Elementary School (PC)	287,000
Anne Arundel	Chesapeake High School (PC)	1,250,250
Anne Arundel	Crofton Middle School (PC)	257,000
Anne Arundel	Four Seasons Elementary School (PC)	82,285
Anne Arundel	Glen Burnie High School (PC)	2,873,000
Anne Arundel	Hill Top Elementary School (PC)	357,000

AGENCY	PROJECT	AMOUNT
Anne Arundel	Jones Elementary School (PC)	381,000
Anne Arundel	Lindale Middle School (PC)	4,740,000
Anne Arundel	North Glen Elementary School (PC)	857,000
Anne Arundel	Northeast Middle School (PC)	862,000
Anne Arundel	Oak Hill Elementary School (PC)	287,000
Anne Arundel	Park Elementary School (PC)	195,000
Anne Arundel	Riviera Beach Elementary School (PC)	59,000
Baltimore City	Armistead Gardens Elementary/Middle School #243 (PC)	3,750,000
Baltimore City	Benjamin Franklin Building (PC)	5,480,000
Baltimore City	Edmondson High School Building (PC)	5,438,000
Baltimore City	Francis M. Wood Building (PC)	432,000
Baltimore City	Furley Elementary School #206 (PC)	3,750,000
Baltimore City	Hampden Elementary Middle School #055 (PC)	432,000
Baltimore City	Maree G. Farring Elementary/Middle School #203 (PC)	1,687,500
Baltimore City	Maryland School for the Blind - Residential Cottages on the Hill (PC)	3,790,034
Baltimore City	Paul Laurence Dunbar High School #114 (PC)	1,440,000
Baltimore Co.	Chatsworth Elementary School (PC)	4,978,925
Baltimore Co.	Chesapeake Terrace Elementary School (PC)	1,542,000
Baltimore Co.	Cockeysville Middle School (PC)	315,750
Baltimore Co.	Glyndon Elementary School (PC)	4,387,500
Baltimore Co.	Hereford Middle School (PC)	315,675
Baltimore Co.	Loch Raven High School (PC)	1,542,000
Baltimore Co.	Logan Elementary School (PC)	905,850
Baltimore Co.	Oliver Beach Elementary School (PC)	2,919,000
Baltimore Co.	Owings Mills Elementary School (PC)	3,756,000
Baltimore Co.	Perry Hall High School (PC)	388,500
Baltimore Co.	Pine Grove Elementary School (PC)	3,522,750
Baltimore Co.	Woodmoor Elementary School (PC)	263,250
Calvert	Northern Middle School (PC)	1,661,250
Calvert	Plum Point Middle School (PC)	389,000
Caroline	Federalsburg Elementary School (PC)	1,562,904
Carroll	Carroll County Career and Technology Center (PC)	5,685,076
Cecil	North East Middle/High School (PC)	11,270,104
Charles	T.C. Martin Elementary School (PC)	6,580,612

AGENCY	PROJECT	AMOUNT
Dorchester	South Dorchester Elementary/Middle School (PC)	2,924,892
Frederick	Ballenger Creek Elementary School (PC)	738,750
Frederick	Middletown Elementary/Middle School (PC)	3,522,115
Frederick	Monocacy Elementary School (PC)	1,826,250
Frederick	Spring Ridge Elementary School (PC)	764,250
Frederick	Urbana Elementary School (PC)	662,913
Frederick	Yellow Springs Elementary School (PC)	6,934,250
Garrett	Southern High School (PC)	1,148,413
Harford	Aberdeen Middle School (PC)	802,000
Harford	Harford Technical High School (PC)	6,698,000
Harford	Havre de Grace Elementary School (PC)	1,230,000
Howard	Atholton Elementary School (PC)	513,333
Howard	Bryant Woods Elementary School (PC)	103,488
Howard	Burleigh Manor Middle School (PC)	108,360
Howard	Centennial High School (PC)	361,284
Howard	Cradlerock Elementary/Middle School (PC)	284,130
Howard	Dunloggin Middle School (PC)	1,831,000
Howard	Elkridge Elementary School (PC)	108,360
Howard	Elkridge Landing Middle School (PC)	289,002
Howard	Forest Ridge Elementary School (PC)	346,500
Howard	Glenelg High School (PC)	541,926
Howard	Guilford Elementary School (PC)	103,488
Howard	Howard High School (PC)	505,764
Howard	Ilchester Elementary School (PC)	211,848
Howard	Jeffers Hill Elementary School (PC)	103,488
Howard	Lime Kiln Middle School (PC)	3,011,068
Howard	Manor Woods Elementary School (PC)	1,087,625
Howard	Mayfield Woods Middle School (PC)	144,480
Howard	Mount View Middle School (PC)	144,480
Howard	Mt. Hebron High School (PC)	144,480
Howard	West Friendship Elementary School (PC)	1,087,625
Howard	Wilde Lake High School (PC)	216,720
Kent	Kent County High School (PC)	1,075,000

AGENCY	PROJECT	AMOUNT
Montgomery	Brookhaven Elementary School (PC)	1,150,000
Montgomery	East Silver Spring Elementary School (PC)	355,500
Montgomery	Gaithersburg Middle School (PC)	2,250,000
Montgomery	Meadow Hall Elementary School (PC)	121,500
Montgomery	Northwood High School (PC)	18,110,286
Montgomery	Ritchie Park Elementary School (PC)	201,750
Montgomery	Rock View Elementary School (PC)	618,750
Montgomery	Watkins Mill High School (PC)	2,681,250
Montgomery	Westover Elementary School (PC)	476,250
Montgomery	Wyngate Elementary School (PC)	271,500
Prince George's	Schmidt Outdoor Education Center (PC)	1,866,000
Prince George's	Suitland High School (PC)	22,877,328
Queen Anne's	Kent Island High School (PC)	1,087,930
St. Mary's	Great Mills High School (PC)	1,318,750
St. Mary's	Lettie Marshall Dent Elementary School (PC)	559,092
Talbot	Chapel District Elementary School (PC)	928,450
Talbot	White Marsh Elementary School (PC)	668,250
Washington	Clear Spring Elementary School (C)	426,750
Washington	E. Russell Hicks Middle School (C)	1,398,000
Washington	Eastern Elementary School (C)	836,250
Washington	Pleasant Valley Elementary School (C)	1,629,750
Washington	Springfield Middle School (C)	560,250
Wicomico	Mardela Middle/High School (PC)	7,011,920
Wicomico	Wicomico High School (PC)	135,862
Worcester	Buckingham Elementary School (PC)	1,044,600
Worcester	Snow Hill Middle School/Cedar Chapel Special School (PC)	59,500
Statewide	Unallocated Funds (PC)	275,000,284
TOTAL		484,999,784

Supplemental Capital Grant Program

Anne Arundel	Annapolis Middle School (PC)	1,338,674
Anne Arundel	Arundel Middle School (PC)	22,000
Anne Arundel	Chesapeake High School (PC)	31,000
Anne Arundel	Four Seasons Elementary School (PC)	213,000

AGENCY	PROJECT	AMOUNT
Anne Arundel	Glen Burnie High School (PC)	692,000
Anne Arundel	Jacobsville Elementary (PC)	1,075,840
Baltimore Co.	Cromwell Valley Elementary School (PC)	897,260
Baltimore Co.	Halethorpe Elementary School (PC)	3,287,900
Baltimore Co.	Hereford Middle School (PC)	100
Baltimore Co.	Jacksonville Elementary School (PC)	2,155,740
Baltimore Co.	Milbrook Elementary School (PC)	659,000
Charles	New Elementary School #23 (PC)	775,487
Charles	T. C. Martin Elementary School (PC)	1,224,513
Frederick	Ballenger Creek Elementary School (PC)	3,000,000
Montgomery	Northwood High School (PC)	9,570,000
Prince George's	Suitland High School (PC)	8,000,000
Regional	Unallocated Funds (PC)	5,657,486
Wicomico	Wicomico High School (PC)	1,000,000
Worcester	Buckingham Elementary School (PC)	400,000
TOTAL		40,000,000

Department of the Environment

Bay Restoration Fund Wastewater Program

Anne Arundel	Piney Orchard Water Reclamation Facility Upgrades (PC)	19,036,197
Caroline	Greensboro Regional Wastewater System Expansion (PC)	5,765,800
Cecil	Cecilton Wastewater Treatment Plant Upgrade (PC)	6,000,000
Charles	College of Southern Maryland Wastewater Treatment Plant Upgrade (PC)	7,078,500
Harford	Camp Moshava Wastewater System (PC)	600,000
Queen Anne's	Centreville Wastewater Treatment Plant Expansion (PC)	14,939,500
St. Mary's	St. Clements Shores Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	7,336,833
Talbot	Replacement Wastewater Treatment Plant for the Preserve at Wye Mills (PC)	875,750
Wicomico	Town of Hebron Wastewater Treatment Plant Replacement (PC)	4,580,420
TOTAL		66,213,000

AGENCY	PROJECT	AMOUNT
<u>Comprehensive Flood Management Program</u>		
Dorchester	Cambridge Flood Mitigation Project (PC)	1,804,500
Frederick	Frederick Downtown Drainage Area Flood Mitigation (C)	1,084,500
Howard	Ellicott City Flood Mitigation Pond NC-3 (PC)	3,000,000
Talbot	Oxford Comprehensive Shoreline Resilience Project (C)	300,000
	TOTAL	6,189,000
<u>Hazardous Substance Clean-up Program</u>		
Allegany	Former Artmor Plastics (C)	200,000
Cecil	Montgomery Brothers Dump Site (C)	150,000
Cecil	Tome School Site - Site Assessment (P)	150,000
Montgomery	Linden Lane (P)	150,000
Regional	Anacostia River - Northeast and Northwest Branches (P)	100,000
Statewide	Site Assessments (P)	250,000
	TOTAL	1,000,000
<u>Maryland Drinking Water Revolving Loan Fund</u>		
Allegany	Midland Gilmore Raw Water Storage Tank (PC)	9,904,840
Allegany	Town of Westernport Water Distribution System Improvements Phases 5-7 (C)	10,000,000
Allegany	Winchester Road Water Line Replacement (C)	3,602,800
Baltimore City	Ashburton Pumping Station Rehabilitation (WC-1199) (C)	10,000,000
Baltimore Co.	Ashburton Pumping Station Rehabilitation (WC-1199) (C)	10,000,000
Frederick	Emmitsburg DePaul Street Water Line Replacement (PC)	832,500
Frederick	Emmitsburg North Seton Avenue Water Line Replacement (PC)	859,164
Garrett	Mountain Lake Park and Loch Lynn Heights Water Line Replacement (P)	1,587,438
Garrett	Town of Grantsville Chestnut Ridge Water System (PC)	8,035,000
Montgomery	Montgomery Knolls Water Main Replacement (C)	4,416,000
Prince George's	Horizon Way Water Main Replacement (C)	3,400,000
Prince George's	Powhatan Street Water Main Replacement (C)	2,461,000
Washington	Hagerstown Transmission Mains Replacement (C)	7,500,000
Washington	Mack Water Storage Tank Replacement (C)	4,000,000
Worcester	Coulbourne Lane Well Backup Power (C)	27,258
Worcester	Franklin Avenue Well Replacement (PC)	130,000
	TOTAL	76,756,000

AGENCY	PROJECT	AMOUNT
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegany	78" Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage (C)	12,609,400
Allegany	Bedford Road Sanitary Sewer Rehabilitation - Phase VII (PC)	1,000,000
Allegany	Charlestown Dam Decommissioning and Stream Restoration (PC)	798,520
Allegany	Evitts Creek Combined Sewer Overflow Upgrades - Phase III Gravity Sewer through CSX Railyard (C)	2,141,622
Allegany	Evitts Creek Combined Sewer Overflow Upgrades - Phase IV Interceptor Sewer (PC)	3,550,900
Allegany	Frostburg Combined Sewer Overflow Elimination - Phase X-C East Washington Street (C)	3,000,000
Allegany	Midland Gilmore Dam Repair and Stream Restoration (PC)	399,076
Allegany	Water Reclamation Facility Grit Separation and UV Disinfection (PC)	4,445,000
Allegany	Westernport Sanitary Sewer Replacement (PC)	21,165,000
Anne Arundel	Piney Orchard Water Reclamation Facility Upgrades (PC)	23,265,610
Baltimore City	Baltimore City Stormwater Management Projects (C)	25,000,000
Baltimore City	Jones Falls Sewershed Infiltration/Inflow Reduction - Project 01 (SC-1014) (C)	12,584,826
Baltimore City	Jones Falls Sewershed Infiltration/Inflow Reduction - Project 03 (SC-1016) (C)	10,896,546
Charles	College of Southern Maryland Wastewater Treatment Plant Upgrade (PC)	2,359,000
Dorchester	Trenton Street Sewage Pumping Station Rehabilitation (C)	4,044,000
Montgomery	Montgomery County Water Quality Restoration Projects (PC)	14,350,000
Prince George's	Piscataway Water Resource Recovery Facility Bio-Energy Project (C)	25,000,000
Queen Anne's	Centreville Wastewater Treatment Plant Expansion (PC)	14,939,500
Somerset	Jersey Island Wastewater Pump Station Replacement (C)	650,000
Talbot	Windmill Force Main Replacement (C)	2,418,000
Washington	Edgemont Reservoir Emergency Repair (C)	17,250,000
Regional	Family Forest Impact Program (O)	2,500,000
Regional	Sanitary Sewer Reconstruction Program - Section 7 (C)	25,000,000
		TOTAL
		229,367,000
<u>Supplemental Assistance Program</u>		
Allegany	Frostburg Combined Sewer Overflow Elimination - Phase X-C East Washington Street (C)	558,660
Allegany	Town of Luke Sewer Collection System - Phase 3 (PC)	1,312,500
Allegany	Westernport Sanitary Sewer Replacement (PC)	1,500,000
Cecil	Cecilton Wastewater Treatment Plant Upgrade (PC)	1,000,000
Somerset	Smith Island Clean Water Project (C)	825,840
		TOTAL
		5,197,000

AGENCY	PROJECT	AMOUNT
<u>Water Supply Financial Assistance Program</u>		
Allegany	Winchester Road Water Line Replacement (C)	1,000,000
Frederick	Emmitsburg DePaul Street Water Line Replacement (PC)	277,500
Frederick	Emmitsburg North Seton Avenue Water Line Replacement (PC)	286,388
Worcester	Coulbourne Lane Well Backup Power (PC)	190,806
Worcester	Pocomoke City Market Street Water Main Relining (Phase 1) (C)	844,306
TOTAL		2,599,000

Maryland Environmental Service

State Water and Sewer Infrastructure Improvement Fund

Anne Arundel	Dorsey Run Wastewater Treatment Plant - Sludge Processing Facility Upgrade (PC)	2,001,000
Anne Arundel	Sandy Point State Park - Water Tower and Water Treatment Plant Upgrade (PC)	2,500,000
Baltimore Co.	Camp Fretterd - Water Distribution and Septic Facilities Upgrade (C)	4,302,000
Frederick	Cunningham Falls State Park - Route 77 Sewer Line Upgrade (C)	2,261,000
Frederick	Fort Frederick State Park Water Treatment Plant and Distribution System Upgrade (P)	61,000
Garrett	New Germany State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrades (C)	4,287,000
Garrett	Swallow Falls State Park - Water and Wastewater Treatment Plant Upgrade (C)	1,926,000
Prince George's	Cheltenham Youth Center - Wastewater Treatment Plant Upgrade (C)	1,221,000
Prince George's	Cheltenham Youth Center - Water Treatment Plant Upgrade (C)	2,990,000
Queen Anne's	State Water Towers - Tuckahoe State Park (PC)	225,000
Somerset	Janes Island State Park - Water Distribution, Sewer Collection, and Electric Upgrade (P)	400,000
Washington	Greenbrier State Park - Water and Wastewater Treatment Plant, Sewer Collection, and Electric Upgrade (P)	500,000
Statewide	DNR Projects Unallocated Funds (C)	1,000,000
Statewide	State Projects Unallocated Funds (C)	1,000,000
TOTAL*		24,674,000

*Project list includes \$13,160,000 in non-budgeted transfer tax special funds from DNR Natural Resources Development Fund for projects in State parks.

Department of Health

Community Health Facilities Grant Program

Anne Arundel	Opportunity Ministries, Inc. - Recovery Residence Renovation (PC)	709,267
Baltimore City	Mosaic Community Services, Inc. - New Permanent Supported Housing (AC)	1,127,039
Baltimore City	Tuerk House, Inc. - New Treatment Service Facility (PC)	1,500,000
Carroll	Carroll County Youth Services Bureau - Mental Health Facility Renovation and Addition (P)	1,000,000
Montgomery	Cornerstone Montgomery, Inc. - Central Hub Renovation (PC)	1,000,000
Montgomery	Cornerstone Montgomery, Inc. - RRP and RCS Renovations (C)	575,000

AGENCY	PROJECT	AMOUNT
Montgomery	Dept of Health and Human Services, Montgomery County - New Restoration Center (P)	1,200,000
Montgomery	Rock Creek Foundation - Residential Houses Renovation (C)	111,600
Queen Anne's	Chesterwye Center, Inc. - Hub and Homes Renovations (C)	600,185
Wicomico	Lower Shore Clinic, Inc. - New Mental Health Facility (C)	1,346,035
Regional	Chesapeake Neighbors, Inc. - Affordable Housing Acquisition (A)	847,800
Regional	People Encouraging People, Inc. - Affordable Housing Units Renovation (C)	997,050
Statewide	Available Funds Adjustment	(13,976)
TOTAL		11,000,000

Federally Qualified Health Centers Grant Program

Baltimore City	Park West Health System, Inc. - Outpatient Building Addition and Renovation (C)	1,382,697
Baltimore City	Total Health Care, Inc. - Site Renovation and Expansion (P)	117,303
Caroline	Choptank Community Health Systems, Inc. - New Medical Care Facility (C)	1,000,000
Prince George's	Greater Baden Medical Services, Inc. - New Clinic Facility (A)	500,000
Worcester	Three Lower Counties Community Services, Inc. d/b/a Chesapeake Health Care - Expansion (A)	519,883
Statewide	Available Funds Adjustment	(19,883)
TOTAL		3,500,000

Maryland Higher Education Commission

Community College Construction Grant Program

Anne Arundel	Florestano Building Renovation (Floors 1 - 3) (P)	720,000
Baltimore Co.	Catonsville - Student Services Center Renovation and Expansion (PC)	3,031,000
Baltimore Co.	Dundalk - Student Services Center Renovation (PCE)	3,204,000
Baltimore Co.	Multiple Building Roof Replacement (PC)	481,000
Cecil	Entrance, Roadway, and Facilities Management Building (C)	1,150,000
Harford	Chesapeake Welcome Center Renovation and Addition (C)	5,915,000
Howard	Mathematics and Athletics Complex (CE)	13,347,000
Montgomery	Montgomery College - Rockville Library Renovation Project (P)	1,669,000
Montgomery	Montgomery College Takoma Park/Silver Spring - Library Renovation (C)	3,092,000
Prince George's	Marlboro Hall Renovation and Addition (C)	17,476,000
Regional	College of Southern Maryland - Student Resource Center (C)	1,650,000

AGENCY	PROJECT	AMOUNT
<u>Community College Facilities Renewal Grant Program</u>		
Allegany	Allegany College of Maryland (C)	323,375
Anne Arundel	Anne Arundel Community College (C)	323,375
Baltimore Co.	Community College of Baltimore County (C)	323,375
Cecil	Cecil College (C)	323,375
Montgomery	Montgomery College (C)	323,375
Prince George's	Prince George's Community College (C)	323,375
Regional	College of Southern Maryland (C)	323,375
Regional	Wor-Wic Community College (C)	323,375
Statewide	Fiscal Responsibility Fund (C)	15,000,000
TOTAL		17,587,000

Maryland State Library Agency

Public Library Capital Grant Program

Anne Arundel	New Glen Burnie Library (P)	200,000
Baltimore Co.	Catonsville Library Renovation (C)	2,401,000
Calvert	New Twin Beaches Library (CE)	854,000
Caroline	Denton Library Renovation Phase 2 (PC)	467,000
Frederick	New Middletown Library (C)	563,000
Garrett	Ruth Enlow Library of Garrett County (AP)	513,000
Harford	Bel Air Library Renovation (C)	3,593,000
Prince George's	Baden Library (CE)	519,000
Talbot	St. Michaels Library Renovation and Expansion (PC)	240,000
Worcester	Worcester County Library (PC)	2,200,000
TOTAL		11,550,000

Department of Natural Resources

Community Parks and Playgrounds

Allegany	Frostburg - Mt. Pleasant Park Improvements (C)	28,800
Caroline	Goldsboro - New Railroad Park (PC)	196,057
Carroll	Union Bridge - Community Center (PC)	86,450
Cecil	North East - Community Center (PC)	141,716
Charles	Indian Head - Village Green Park Splash Pad (PC)	300,000
Dorchester	East New Market - Friendship Park Playground (PC)	15,743
Dorchester	Hurlock - Prospect Heights Park Playground (PC)	141,894

AGENCY	PROJECT	AMOUNT
Dorchester	Hurlock - Railroad Avenue Walking Trail (PC)	82,580
Frederick	Thurmont - Eyer Road Park Playground Improvements (PC)	291,092
Garrett	Grantsville - Town Park Splash Pad (PC)	18,000
Garrett	Kitzmilller - Botanical Garden Park Restroom Replacement (PC)	70,000
Harford	Havre de Grace - New Pickle Ball Courts (PC)	150,000
Montgomery	Garrett Park - New Yeandle Park (PC)	196,471
Montgomery	Poolesville - Dillingham Skatepark Expansion (PC)	180,000
Prince George's	Capitol Heights - Town Hall Park Splash Pad (PC)	113,270
Somerset	Princess Anne - Manokin Park Improvements (PC)	98,880
Talbot	St. Michaels - Perry Cabin Park Improvements (PC)	100,000
Wicomico	Fruitland - Recreational Park Improvements (PC)	194,811
Wicomico	Pittsville - Town Park Playground Improvements (PC)	287,500
Worcester	Snow Hill - Sturgis and Byrd Park Improvements (PC)	62,644
Statewide	Available Funds Adjustment (PC)	(255,908)
TOTAL		2,500,000

Critical Maintenance Program

Allegany	Rocky Gap State Park - Day-Use and White Pine Area Safety Lighting (C)	175,000
Baltimore Co.	Gunpowder Falls State Park - Gittings-Baldwin Underground Fuel Tank Replacement (C)	30,000
Baltimore Co.	Gunpowder Falls State Park - Install French Drain and Repair Slab - Shalan Property (C)	50,000
Baltimore Co.	Gunpowder Falls State Park - Renovate Clivus Bathhouse - Torrey C. Brown Rail Trail (C)	200,000
Baltimore Co.	Gunpowder Falls State Park - Replace Boiler, French Drain, and Water Damage - Byrd House (C)	70,000
Baltimore Co.	Gunpowder Falls State Park - Replace Electric and HVAC System - Carter House - Hammerman (C)	65,000
Baltimore Co.	Gunpowder Falls State Park - Replace Two Fire Hydrants (C)	25,000
Baltimore Co.	North Point State Park - Replace HVAC System (C)	80,000
Cecil	Elk Neck State Park - Nature Center Heating and Cooling Unit Replacement (C)	40,000
Cecil	Elk Neck State Park - Replace Exterior Gates and Erosion Control Devices (C)	95,000
Cecil	Fair Hill Natural Resource Management Area - Renovate Racetrack Grandstand Electric (C)	114,500
Cecil	Fair Hill Natural Resource Management Area - Restoration of Trail Bridges Four and Five (PC)	2,000,000
Charles	Smallwood State Park - Renovation of the Grinder House (C)	500,000
Frederick	Brunswick Pond Fish Management Area - Replace Culvert Pipe (C)	75,000
Garrett	Bear Creek Hatchery - Entrance Road Improvements (C)	1,000,000
Garrett	Deep Creek Lake State Park - Office Sewer Main Replacement (C)	200,000

AGENCY	PROJECT	AMOUNT
Queen Anne's	Matapeake Marine Terminal - Replace Overhead Garage Door (C)	80,000
Queen Anne's	Matapeake Marine Terminal - Replace Roof - 306 (C)	200,000
St. Mary's	Point Lookout State Park - Repairs to Stone Revetment (P)	200,000
Talbot	Bill Burton Fishing Pier State Park - Replace Floor in Office (C)	25,000
Worcester	Pocomoke River State Park Shad Landing - Renovation of the Marina Services Building (P)	250,000
	TOTAL	5,474,500
<u>Natural Resources Development Fund</u>		
Baltimore Co.	Cub Hill Forest Ranger Station - New Office and Garage (P)	385,000
Baltimore Co.	North Point State Park - Waterfront Improvements (PC)	2,286,000
Cecil	Elk Neck State Park - Mauldin Mountain Day-Use Improvements (PC)	3,428,000
Cecil	Elk Neck State Park - Rustic Cabins Replacement and Shower Building Renovations (PC)	4,774,000
Prince George's	Rosaryville State Park - Mount Airy Mansion Improvements (PC)	2,685,000
Statewide	Bridge Inspection and Improvement Projects (PC)	3,328,000
Statewide	Dam Assessments and Rehabilitation (PC)	2,439,000
Statewide	State Park Water and Sewer Infrastructure Improvement Fund (C)	13,160,000
	TOTAL	32,485,000
<u>Park System Capital Improvement and Acquisition Fund</u>		
Talbot	Black Walnut Point - Shore Erosion Control (Capital Improvement) (PC)	4,742,000
Statewide	Capital Improvements (C)	5,258,000
Statewide	Land Acquisition (A)	26,873,928
	TOTAL	36,873,928
<u>Program Open Space</u>		
Baltimore City	Baltimore City Direct Grant - Special Funds (C)	10,000,000
Statewide	Program Open Space - Federal Funds (A)	3,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	89,189,988
Statewide	Program Open Space - Stateside - Land Acquisitions (A)	72,997,976
	TOTAL	175,187,964
<u>Program Open Space - Public Access Program</u>		
Allegany	Sideling Hill Creek State Park - Road and Parking Improvements (PC)	400,000
Baltimore Co.	North Point State Park - Beach and Parking Expansion (C)	1,000,000

AGENCY	PROJECT	AMOUNT
Carroll	Patapsco Valley State Park - Sorenson Entrance and Bridge (C)	3,000,000
Cecil	Bohemia River State Park - Phase II Site Improvements (C)	1,000,000
Cecil	Fair Hill Natural Resource Management Area - Carriage Tunnel Replacement (C)	4,000,000
Cecil	Fair Hill Natural Resource Management Area - Covered Bridge Repairs (C)	2,000,000
Cecil	Fair Hill Natural Resource Management Area - Orange Trail Connector Bridge (C)	875,000
Cecil	Fair Hill Natural Resource Management Area - Pedestrian Track Crossing (C)	250,000
Cecil	Fair Hill Natural Resource Management Area - Replace Trail Bridges 4 and 5 (P)	600,000
Frederick	Cunningham Falls State Park - Blue Trail Hunting Creek Bridge (P)	400,000
Garrett	Garret County Trails Project Phase II and III (C)	350,000
Garrett	Sang Run State Park - Trail and Parking Lot Improvements (P)	200,000
Harford	Susquehanna State Park - Trail Bridge (C)	1,000,000
Howard	Patuxent River State Park - Trail Head Parking Lot (C)	500,000
Kent	Cypress Branch State Park - Road Improvement, Parking Lot, and Fishing Access (C)	125,000
Somerset	Wellington Wildlife Management Area - Kim-Choi Property Parking Lot (C)	125,000
St. Mary's	Newtowne Neck State Park - Park Access Improvements (C)	850,000
Washington	Gathland State Park - South Mountain Battlefield Trail (C)	200,000
Worcester	Assateague State Park - Rackliffe House Parking Lot (C)	325,000
Worcester	Pocomoke River State Park - Elevated Boardwalk Trail (C)	2,000,000
TOTAL		19,200,000

Waterway Improvement Capital Projects

Allegany	Rocky Gap State Park - Boat Ramp and Bulkhead Replacement (C)	300,000
Anne Arundel	Annapolis - Fourth Street Public Boating Access Improvements (C)	75,000
Anne Arundel	Annapolis - Hawkins Cove Dredging (P)	75,000
Anne Arundel	Annapolis - Shipwright Street Public Boating Access Improvement (P)	75,000
Anne Arundel	Church Creek Dredging (C)	230,000
Anne Arundel	Duvall and Kitty Creek Dredging (C)	367,500
Anne Arundel	Lake Placid Dredging (C)	244,000
Anne Arundel	Little Magothy River Dredging (C)	417,500
Baltimore Co.	Bowley's Quarters Fire and Rescue Boat Replacement (E)	50,000
Baltimore Co.	Pleasure Island Dredging and Beneficial Use (C)	250,000
Baltimore Co.	Shallow Creek Dredging (C)	65,000
Calvert	Hallowing Point State Park - Boat Ramp Dredging and Beneficial Use (C)	200,000
Calvert	Saint Leonard Volunteer Fire Department - Rescue Vessel (E)	29,063

AGENCY	PROJECT	AMOUNT
Caroline	Choptank Marina Basin Dredging (C)	500,000
Cecil	Beck's Landing - Promenade Re-decking (C)	44,360
Cecil	Charlestown - Town Boat Ramp and Fire Pier Dredging (C)	350,000
Dorchester	Cambridge Municipal Marina - Wave Screen (C)	180,000
Dorchester	Tylers Cove - Phase I Renovation (C)	250,000
Frederick	Pine Cliff Park - Boat Ramp Rehabilitation (C)	100,000
Kent	Betterton Public Landing Improvements (P)	20,000
Kent	Chestertown Marina Dredging (C)	726,800
Kent	Rock Hall Volunteer Fire Company - Rescue Vessel (E)	50,000
Prince George's	Jackson's Landing Boating Access Improvements (C)	250,000
Queen Anne's	Little Creek Landing Drainage and Parking Lot Improvements (C)	100,000
Queen Anne's	Thompson Creek Landing Bulkhead Replacement (C)	250,000
Queen Anne's	United Communities Fire Boat Motor Replacement (E)	37,000
Somerset	Crisfield Depot Piers and Walkway Replacement (C)	160,000
Somerset	Somers Cove Marina Bulkhead Replacement and Site Improvements (C)	3,000,000
Somerset	Somerset - Marina Facility Safety Improvements (C)	32,000
Somerset	Tylerton Harbor Breakwater Improvements (C)	20,000
St. Mary's	Point Lookout State Park - Marina Improvements (C)	1,000,000
St. Mary's	Saint Inigoes Landing Public Boating Access Improvements - Phase II (C)	250,000
Talbot	Easton Point Park Dredging (P)	50,000
Talbot	Windy Hill Landing Reconstruction (C)	110,000
Washington	Williamsport Boat Ramp Construction (C)	200,000
Wicomico	Cedar Hill Marina Bulkhead Restoration (C)	250,000
Wicomico	Pirates Wharf Boating Facility Construction (C)	225,000
Wicomico	Salisbury Fire Department - New Outboard Motor (E)	5,603
Worcester	George Island Boat Landing Improvements (P)	75,000
Worcester	Pocomoke City Boat Ramp Improvements (C)	150,000
Worcester	Pocomoke City Volunteer Fire Company - Rescue Safety Equipment (E)	4,177
Worcester	Pocomoke River State Park - Milburn Landing Boat Ramp Replacement (C)	200,000
Worcester	Pocomoke River State Park - Shad Landing Marina and Boat Ramp Replacement (C)	1,400,000
Worcester	Snow Hill - Public Landing Retaining Wall and Rip Rap Construction (C)	200,000
Statewide	Maryland Pumpout Grant Program (C)	145,237
Statewide	Natural Resource Police - Patrol Vessel and Outboard Motor Replacement (E)	125,000
Statewide	State Match for Federal Boating Access and Boating Infrastructure Grants (C)	250,000

AGENCY	PROJECT	AMOUNT
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)	411,760
Statewide	U.S. Fish and Wildlife Services (USFWS) Boating Access Projects (C)	2,500,000
TOTAL		16,000,000
Department of Public Safety and Correctional Services		
<u>Local Jails and Detention Centers</u>		
Frederick	Frederick County Adult Detention Center Phase IV Medical Addition (CE)	1,011,000
Montgomery	Montgomery County Criminal Justice Complex (P)	1,286,000
Queen Anne's	Queen Anne's County Detention Center Addition and Renovations (CE)	10,870,000
TOTAL		13,167,000
Board of Public Works		
<u>Fuel Storage Tank System Replacement Program</u>		
Carroll	Replace Underground Fuel Storage Tank - Westminster Barrack 'G' (PC)	500,000
Garrett	Replace Underground Fuel Storage Tank - McHenry Barrack 'W' (PC)	500,000
TOTAL		1,000,000
University System of Maryland		
<u>Capital Facilities Renewal</u>		
Allegany	FSU: State Building HVAC Mechanical Systems and Controls Replacements (C)	551,730
Baltimore City	CSU: Building System/HVAC Repair, Replacement and Mechanical Upgrades, Phased (C)	664,609
Baltimore City	UB: Campus Envelope Repair and Roof Replacement, Phased (C)	654,937
Baltimore City	UMB: Building Improvements, Campuswide (C)	1,142,729
Baltimore City	UMB: Electrical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Facade Stabilization and Roof Replacements Campuswide (C)	990,000
Baltimore City	UMB: Mechanical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Sidewalk and Exterior Infrastructure Improvements Campuswide (C)	800,000
Baltimore Co.	TU: Renew Building Envelopes (various buildings) (C)	425,791
Baltimore Co.	TU: Replace Mechanical/Electrical Plumbing Systems (various buildings) (C)	1,250,000
Baltimore Co.	TU: Utility Infrastructure Renewal and Replacement (C)	400,000
Baltimore Co.	UMBC: Campuswide Building Envelope, and Mechanical and Electrical System Renewal (C)	2,283,810
Dorchester	UMCES: Multiple Renewal Projects (various buildings, phased) (C)	284,107
Montgomery	USG: Campus Building Improvements Allocation (USM Center) (C)	431,976
Prince George's	BSU: Campuswide Building/System Improvements (C)	936,895

AGENCY	PROJECT	AMOUNT
Prince George's	UMCP: Building Electro - Mechanical Infrastructure, Phased (C)	1,400,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	1,200,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	3,000,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	500,000
Prince George's	UMCP: Campus Water, Sanitary and Drain Infrastructure Improvement, Phased (C)	300,000
Prince George's	UMCP: Office Area Interior Improvements (various buildings) (C)	500,000
Prince George's	UMCP: Public Area Interior Improvements (various buildings) (C)	491,988
Prince George's	UMCP: Research, Laboratory, and Data Facilities Improvements (various buildings) (C)	800,000
Prince George's	UMCP: Teaching Facilities Improvements (various buildings) (C)	750,000
Somerset	UMES: Campus Utilities and Site Improvements (C)	1,244,579
St. Mary's	USM-SM: Building/System Improvements Allocation (USM Center) (C)	59,858
Washington	USM-H: Building/System Improvements Allocation (USM Center) (C)	45,627
Wicomico	SU: Campuswide Building/Infrastructure and System Improvements (C)	961,364
Statewide	USMO: USM Centers Renewal, Emergency and Systemwide Projects (C)	500,000
	TOTAL	25,000,000

Miscellaneous

MICUA - Private Higher Education Facilities Grant Program

Baltimore City	Johns Hopkins University - School of Education Renovation (PC)	5,000,000
Baltimore City	Loyola University Maryland - Donnelly Science Center Renovation (PC)	5,000,000
Kent	Washington College - Academic Building Renovations (PCEO)	2,000,000
Prince George's	Capitol Technology University - Laboratory Renovations (PCE)	1,500,000
	TOTAL	13,500,000

Private Hospital Grant Program

Anne Arundel	Luminis Health Anne Arundel Medical Center - Behavioral Health Emergency Department (C)	863,000
Baltimore City	Kennedy Krieger Children's Hospital, Inc. - Center for Autism and Related Disorders Renovation (CE)	1,300,000
Baltimore Co.	University of Maryland St. Joseph Medical Center - Digestive Disease Center Renovation (C)	1,000,000
Howard	Howard County General Hospital, Inc. - Behavioral Health Unit Renovation (CE)	576,000
Howard	Sheppard Pratt Health System, Inc. - Crisis Stabilization Center in Howard County (CE)	880,000
Montgomery	Children's Inn at NIH, Inc - A Place Like Home Renovation (CE)	1,400,000
Montgomery	MedStar Montgomery Medical Center - Emergency Department Renovation (CE)	1,350,000

AGENCY	PROJECT	AMOUNT
Prince George's	Luminis Health Doctors Community Medical Center - Behavioral Health Emergency Department Renovation (CE)	500,000
St. Mary's	MedStar St. Mary's Hospital - Behavioral Health Upgrades (CE)	200,000
	TOTAL	8,069,000
<u>Governor Initiatives</u>		
Anne Arundel	Anne Arundel County - Crownsville Hospital Memorial Park (APCE)	5,000,000
Anne Arundel	Anne Arundel County - Joint 911 Public Safety Center (APCE)	10,000,000
Baltimore City	B&O Railroad Museum - South Car Shop Restoration (APCE)	1,000,000
Baltimore City	Baltimore City - Perkins, Somerset, Old Town Redevelopment (APCE)	10,000,000
Baltimore City	Baltimore City Markets (APCE)	1,500,000
Baltimore City	Baltimore Museum of Art (APCE)	2,500,000
Baltimore City	Central Baltimore Partnership (APCE)	2,000,000
Baltimore City	Classroom Art Spaces in Baltimore City Public Schools (APCE)	5,000,000
Baltimore City	East Baltimore Development, Inc. (APCE)	1,250,000
Baltimore City	Inner Harbor Promenade (APCE)	30,000,000
Baltimore City	Stony Run Walking Path and Wyman Park (APCE)	750,000
Baltimore Co.	Baltimore County - Security Square Mall (APCE)	1,000,000
Baltimore Co.	Baltimore County - Sparrows Point Fire Academy (APCE)	9,000,000
Baltimore Co.	Benjamin Banneker Historical Park and Museum (APCE)	2,000,000
Baltimore Co.	Pikesville Armory Foundation - Pikesville Armory Renovation (APCE)	3,000,000
Howard	Chrysalis Pavilion in Merriweather Park at Symphony Woods (APCE)	1,000,000
Howard	Humanim (APCE)	500,000
Montgomery	Bethesda Market Lots 10-24 (APCE)	500,000
Montgomery	Montgomery College East County Expansion (APCE)	2,000,000
Montgomery	Montgomery County Bus Rapid Transit - Capital Improvements (APCE)	7,000,000
Montgomery	Montgomery County Bus Rapid Transit Project (APCE)	10,000,000
Montgomery	Restoration Center (APCE)	5,000,000
Montgomery	White Flint Metro Station North Entrance (APCE)	2,000,000
Montgomery	White Flint Redevelopment (APCE)	6,000,000
Montgomery	Zero Emissions Buses (APCE)	5,000,000
Prince George's	CASA Headquarters (APCE)	250,000
Prince George's	Maryland Sports and Entertainment Innovation Center (APCE)	20,000,000
Prince George's	Prince George's County - New Carrollton Metro (APCE)	10,000,000
Prince George's	Shepherd's Cove Family Shelter (APCE)	5,000,000

AGENCY	PROJECT	AMOUNT
Washington	Hagerstown Field House (APCE)	2,000,000
Washington	Washington County - Public Safety Training Center (APCE)	2,250,000
Washington	Washington County Museum of Fine Arts (APCE)	1,250,000
Regional	Secure Compartmented Information Facilities (APCE)	2,500,000
	TOTAL	166,250,000

Legislative Initiatives

Statewide	House of Delegates Initiatives (APCE)	50,000,000
Statewide	Senate Initiatives (APCE)	50,000,000
	TOTAL	100,000,000