

FY 2025 Capital Budget as Proposed County by County Summary

County	Funding
Allegany	\$16,655,749
Anne Arundel	\$124,262,606
Baltimore City	\$385,902,400
Baltimore County	\$151,004,054
Calvert	\$5,365,000
Caroline	\$19,237,516
Carroll	\$110,818,313
Cecil	\$15,486,360
Charles	\$12,267,000
Dorchester	\$4,401,000
Frederick	\$45,743,708
Garrett	\$18,884,800
Harford	\$37,122,757
Howard	\$80,870,000
Kent	\$8,373,089
Montgomery	\$85,217,241
Prince George's	\$324,413,700
Queen Anne's	\$4,916,193
St. Mary's	\$15,534,000
Somerset	\$17,368,000
Talbot	\$37,242,735
Washington	\$35,729,956
Wicomico	\$47,754,830
Worcester	\$17,075,251
Regional	\$262,566,120
Statewide	\$1,320,915,706
Fund Adjustments	(\$3,859,621)
Subtotal	\$3,201,268,463
Deauthorizations	(\$42,830,000)
Total	\$3,158,438,463

Project Title	Amount	County	LD	Agency
<u>Allegany</u>				
78 Inch Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage	6,075,000	Allegany	1B	MDE
North Branch (Formerly Celanese) Wastewater Treatment Plant Clarifier Improvements	2,500,000	Allegany	1B	MDE
Braddock Middle School - Chilled Water Piping, Ceiling, and Lighting Replacement	2,345,000	Allegany	1B	IAC
South Penn Elementary School - Pre-K and Kindergarten Addition	1,858,000	Allegany	1B	IAC
Western Maryland Scenic Railroad - Potomac River Bridge Repair	1,500,000	Allegany	1B	MISC
City of Cumberland - Evitts Creek Phase IV Sewer Main Replacement	500,000	Allegany	1B	MISC
Lonaconing Lead Service Lines Inventory	388,800	Allegany	1A	MDE
Westernport Lead Service Lines Inventory	388,800	Allegany	1A	MDE
Braddock Run Sewer Rehabilitation - Grahamtown Regulating Baffle Replacement	350,000	Allegany	1A	MDE
Evitts Creek Combined Sewer Overflow Upgrades - Phase III Gravity Sewer through CSX Railyard	300,149	Allegany	1B	MDE
Dans Mountain Wildlife Management Area				
Flats Road Access Improvements	300,000	Allegany	1A	DNR
New ADA Wildlife Observation Platform	100,000	Allegany	1C	DNR
Midland - Main Street Pickleball Court Construction	50,000	Allegany	1B	DNR
Allegany Total	16,655,749			
<u>Anne Arundel</u>				
New Supreme Court of Maryland Building	35,400,000	Anne Arundel	30A	BPW
New Legislative Services Building	18,539,000	Anne Arundel	30A	MSA
Center of Applied Technology North School Replacement	16,485,000	Anne Arundel	32	IAC
Lindale Middle School - Mechanical System Upgrade	12,750,000	Anne Arundel	32	IAC
Anne Arundel County Thermal Processing Demonstration Facility	10,000,000	Anne Arundel	21	MDE
Anne Arundel County - New Multicultural Center	5,000,000	Anne Arundel	30A	MISC
Annapolis City Dock				
Stormwater and Flood Mitigation - Phase 2	3,000,000	Anne Arundel	30A	MDE
Power Pedestal Upgrade	250,000	Anne Arundel	30A	DNR
James Brice House Restoration	3,000,000	Anne Arundel	30A	MISC
Park Elementary School Addition	2,360,000	Anne Arundel	12B	IAC
Sandy Point State Park				
Water Tower and Water Treatment Plant Upgrade	2,281,000	Anne Arundel	33A	MES
New ADA Accessible Trail	200,000	Anne Arundel	12B	DNR
Luminis Health Anne Arundel Medical Center - Pediatric Emergency Department Upgrade	1,400,000	Anne Arundel	30A	MISC
New Glen Burnie Library	1,398,000	Anne Arundel	12B	MSLA
DGS: Historic State House - Restroom Upgrades	1,380,000	Anne Arundel	30A	MDOD
DGS: Community Place - Automated Doors and Restroom Upgrades	1,240,000	Anne Arundel	33A	MDOD
MD FiRST - Geographically Redundant Primes	1,145,000	Anne Arundel	98	DoIT
Crownsville Veterans Cemetery Expansion and Improvements Phase IV	1,112,000	Anne Arundel	33B	MDVA
Maryland Hall for the Creative Arts - Infrastructure Modernization	1,100,000	Anne Arundel	30A	MISC
Anne Arundel Community College				
Florestano Building Renovation	1,050,000	Anne Arundel	33C	MHEC
Dragun Building Renovation	759,000	Anne Arundel	33C	MHEC

Project Title	Amount	County	LD	Agency
Glen Burnie Readiness Center Renovation and Expansion	909,000	Anne Arundel	31	MMD
Broadwater Creek Dredging and Beneficial Use	907,000	Anne Arundel	30B	DNR
Dorsey Run Wastewater Treatment Plant - Sludge Processing Facility Upgrade	570,000	Anne Arundel	21	MES
Parker Drive Community Septic-to-Sewer Conversion	492,106	Anne Arundel	30A	MDE
Replace Underground Fuel Storage Tank - State Police Barrack P - Glen Burnie	300,000	Anne Arundel	32	BPW
Parker Creek Dredging	277,500	Anne Arundel	30B	DNR
Carr Creek Dredging	200,000	Anne Arundel	30B	DNR
Annapolis Boating Access Improvements				
Fourth Street	175,000	Anne Arundel	30A	DNR
Shipwright Street End	175,000	Anne Arundel	30A	DNR
Gladnor Road Plume Remediation - Hazardous Substance Clean-up	150,000	Anne Arundel	31	MDE
State Police Barrack J - Annapolis: Communications Room and New Garage	113,000	Anne Arundel	30A	DSP
William Paca House and Garden Capital Repairs	100,000	Anne Arundel	30A	MISC
827 Mayo Road Limited Partnership Well Installation	45,000	Anne Arundel	30A	MDE
Anne Arundel Total	124,262,606			
Baltimore City				
Project C.O.R.E.	50,000,000	Baltimore City	98	DHCD
Middle Branch Resiliency Project - Stage 1	35,800,100	Baltimore City	46	MDE
Inner Harbor Promenade Improvements	30,000,000	Baltimore City	46	MISC
University of Maryland, Baltimore				
New School of Social Work Building	26,730,000	Baltimore City	40	USM
New Dental Ambulatory Surgery Center	1,138,000	Baltimore City	40	USM
Morgan State University				
New Science Center, Phase II	22,994,000	Baltimore City	43A	MSU
Campus Expansion, Phase I - Lake Clifton High School Demolition	5,301,000	Baltimore City	45	MSU
Deferred Maintenance and Site Improvements	5,000,000	Baltimore City	43A	MSU
Carter-Grant-Wilson Building Renovation	4,445,000	Baltimore City	43A	MSU
Johns Hopkins University - Data Science and Computing Infrastructure	20,000,000	Baltimore City	46	MISC
Baltimore Therapeutic Treatment Center	19,212,000	Baltimore City	46	DPSCS
Shillman Building Conversion	18,227,000	Baltimore City	46	BPW
Patapsco Wastewater Treatment Plant Headworks Improvements (SC-938)	16,804,800	Baltimore City	46	MDE
William Donald Schaefer Tower Renovation	16,500,000	Baltimore City	40	BPW
University System of Maryland - Rita Colwell Center Deferred Maintenance	11,634,000	Baltimore City	46	USM
Coppin State University - New Residence Hall	11,136,000	Baltimore City	40	USM
Armistead Gardens Elementary/Middle School #243 Renovation and Addition	10,000,000	Baltimore City	45	IAC
Program Open Space - Baltimore City Direct Grant	10,000,000	Baltimore City	98	DNR
Downtown Partnership of Baltimore	9,000,000	Baltimore City	46	DHCD
Furley Elementary School #206 Replacement	6,250,000	Baltimore City	45	IAC
Northeast Building #49 Renovation	5,808,000	Baltimore City	45	IAC
Baltimore State Center Capital Planning and Demolition	5,000,000	Baltimore City	40	BPW
Maryland School for the Blind - Gym and Pool Replacement	4,935,000	Baltimore City	45	IAC

Project Title	Amount	County	LD	Agency
Maryland Zoo in Baltimore - Infrastructure and Habitat Improvements	4,903,000	Baltimore City	40	MISC
New Life Skills and Re-Entry Center for Women	4,025,000	Baltimore City	46	DPSCS
Maree G. Farring Elementary/Middle School #203 Renovation and Addition	3,750,000	Baltimore City	46	IAC
Baltimore City Community College				
Deferred Maintenance	4,000,000	Baltimore City	40	BCCC
Nursing Building Renovation and Addition	1,289,000	Baltimore City	40	BCCC
Maryland Center for History and Culture - Enoch Pratt House and Collections Storage Renovation	2,500,000	Baltimore City	46	MISC
New Southern Streams Health and Wellness Center	2,500,000	Baltimore City	45	MISC
Forest Park Library Renovation and Expansion	2,218,000	Baltimore City	41	MSLA
Johns Hopkins University - Krieger School of Arts and Sciences Wyman Park Building 1 Renovation	2,000,000	Baltimore City	40	MISC
Maryland Institute College of Art - Historic Main Building Renovation	2,000,000	Baltimore City	40	MISC
Notre Dame of Maryland University - Fourier Hall Renovation	2,000,000	Baltimore City	43A	MISC
Pennsylvania Avenue Black Arts and Entertainment District - New Sanaa Center	2,000,000	Baltimore City	40	MISC
New Robert Hunt Revitalization Center	1,500,000	Baltimore City	40	MISC
Maryland Youth Residence Center Renovation and Expansion	1,430,000	Baltimore City	43A	DJS
Kennedy Krieger Children's Hospital - Outpatient Center Expansion	1,250,000	Baltimore City	45	MISC
Greater Baltimore Urban League Headquarters Renovation	1,000,000	Baltimore City	40	MISC
National Aquarium in Baltimore - Infrastructure Improvements	1,000,000	Baltimore City	46	MISC
Hippodrome Foundation - France-Merrick Performing Arts Center Improvements	600,000	Baltimore City	40	MISC
Baltimore City Fire Department - New Shallow Water Safety Vessel	22,500	Baltimore City	46	DNR
Baltimore City Total	385,902,400			
<u>Baltimore County</u>				
Patapsco Wastewater Treatment Plant Headworks Improvements (SC-938)	38,500,000	Baltimore Co.	46	MDE
Towson University				
Smith Hall Renovation and Reconstruction	32,474,000	Baltimore Co.	43B	USM
Interior Sign Replacement and Wayfinding Upgrades	210,000	Baltimore Co.	43B	MDOD
University of Maryland, Baltimore County - Sherman Hall Renovation	18,265,000	Baltimore Co.	44B	USM
New Randallstown Library and Recreation Center	10,000,000	Baltimore Co.	10	MISC
Dulaney High School Replacement	8,204,000	Baltimore Co.	42B	IAC
Baltimore County Lead Service Line Inventory Program	6,509,000	Baltimore Co.	43B	MDE
Sandalwood Elementary School - HVAC Upgrade	5,644,000	Baltimore Co.	8	IAC
Pikesville Armory Foundation - Pikesville Armory Renovation	5,000,000	Baltimore Co.	11B	MISC
Timbergrove Elementary School - HVAC Upgrade	4,868,000	Baltimore Co.	10	IAC
Pretty Boy Elementary School - HVAC Upgrade	4,400,000	Baltimore Co.	42A	IAC
Westchester Elementary School - Roof Replacement	4,083,000	Baltimore Co.	10	IAC
Towson High School Renovation and Replacement	3,525,000	Baltimore Co.	43B	IAC
Patapsco High School Addition	1,583,000	Baltimore Co.	6	IAC
University of Maryland St. Joseph Medical Center - New Outpatient Cardiovascular Center	1,400,000	Baltimore Co.	43B	MISC
Fullerton Elementary School - HVAC Upgrade and Roof Replacement	823,000	Baltimore Co.	8	IAC

Project Title	Amount	County	LD	Agency
Gunpowder Falls State Park				
Dundee Creek Marina Dredging	950,000	Baltimore Co.	7A	DNR
Dundee Creek Marina Services Building Replacement	800,000	Baltimore Co.	7A	DNR
Torey Brown Trail Bridge Improvements	613,054	Baltimore Co.	6	DNR
Dundee Creek Marina Improvements	500,000	Baltimore Co.	7A	DNR
Hammerman Boat Ramp Replacement	200,000	Baltimore Co.	7A	DNR
Community College of Baltimore County - Multiple Building Roof Membrane Replacement	681,000	Baltimore Co.	6	MHEC
Community College of Baltimore County - Essex - Primary Switchgear and Distribution Replacement	522,000	Baltimore Co.	8	MHEC
Sheppard Pratt Health System - Adolescent Residential Treatment Center Renovation	500,000	Baltimore Co.	43B	MISC
New Northeast Area High School	250,000	Baltimore Co.	8	IAC
New Northwest Area Career and Technical Education Center	250,000	Baltimore Co.	43B	IAC
New Southeast Area Middle/High School	250,000	Baltimore Co.	7A	IAC
Baltimore County Total	151,004,054			
Calvert				
Northern Middle School Replacement	3,815,000	Calvert	27B	IAC
Beaches Water Co-Op Drinking Water Service Line Replacement	1,500,000	Calvert	27C	MDE
North Beach Pier Boating Area Upgrade	50,000	Calvert	27B	DNR
Calvert Total	5,365,000			
Caroline				
Greensboro Regional Wastewater System Extension - Phases 3 and 4	8,709,400	Caroline	36	MDE
Marina Park and East Central Avenue Pumping Station Replacements	4,304,300	Caroline	37B	MDE
North Caroline High School - Roof Replacement Phase II	2,718,000	Caroline	36	IAC
Choptank Marina Seawall and Marina Restoration	1,353,000	Caroline	37B	DNR
Martinak State Park - Access Channel Dredging and Rehabilitation	950,000	Caroline	36	DNR
Choptank Community Health Systems, Inc. - New Medical Care Facility	825,000	Caroline	37B	MDH
Tuckahoe State Park - Boat Ramp Replacement	225,000	Caroline	36	DNR
Preston - James T Wright Park Improvements	127,816	Caroline	37B	DNR
Crouse Park Bulkhead Renovation	25,000	Caroline	36	DNR
Caroline Total	19,237,516			
Carroll				
New State Veterans Home	47,881,000	Carroll	5	MDVA
Town of Manchester Wastewater Treatment Plant Upgrade	20,977,325	Carroll	5	MDE
Hampstead Water Treatment Facility Emerging Contaminants Remediation	19,500,200	Carroll	42C	MDE
Mount Airy Elementary School - HVAC Upgrade	6,020,000	Carroll	5	IAC
Westminster Well Emerging Contaminants Remediation	4,500,000	Carroll	5	MDE
Town of Mount Airy Wells Emerging Contaminants Remediation	4,218,560	Carroll	5	MDE
Spring Garden Elementary School - Roof Replacement	2,464,000	Carroll	42C	IAC
Roop's Meadow Spring Water Treatment Facility Upgrade	2,376,000	Carroll	5	MDE
Westminster Fiber Network Construction	750,000	Carroll	5	MISC

Project Title	Amount	County	LD	Agency
Woodbine Village Water Supply Emerging Contaminants Remediation	750,000	Carroll	5	MDE
Town of Union Bridge Emerging Contaminants Remediation	675,000	Carroll	5	MDE
Westminster - Tahoma Farm Park Improvements Phase II	298,950	Carroll	5	DNR
Hampstead - Panther Park Inclusive Park Expansion	207,278	Carroll	42C	DNR
Avondale Wildlife Management Area - New Parking Area	200,000	Carroll	5	DNR
Carroll Total	110,818,313			
Cecil				
North East Middle/High School Replacement	4,662,000	Cecil	35B	IAC
Elk Neck State Park - Wastewater Treatment Plant Upgrade	3,473,000	Cecil	35A	MES
Bohemia River State Park - Phase 2 Site Improvements	3,000,000	Cecil	36	DNR
Whitaker Woods Water Distribution System Improvements	2,218,000	Cecil	35B	MDE
North East Water Quality Improvement				
Leslie Water Treatment Plant Pond Cleanup	691,000	Cecil	35B	MDE
Leslie Water Treatment Plant Treatment System	250,000	Cecil	35B	MDE
Rolling Mill Water Treatment Plant	173,000	Cecil	35B	MDE
Replace Underground Fuel Storage Tank - State Police Barrack F - North East	500,000	Cecil	35B	BPW
Rising Sun - Triangle Dog Park and Trails Improvements	300,000	Cecil	35B	DNR
Perryville - Lower Ferry Park Railroad Playground Improvements	119,360	Cecil	35B	DNR
Old Bohemia Wildlife Management Area - New ADA Blind and Access Road	100,000	Cecil	36	DNR
Cecil Total	15,486,360			
Charles				
General Smallwood Middle School - HVAC Upgrade	5,406,000	Charles	28	IAC
T.C. Martin Elementary School Addition and Renovation	3,531,000	Charles	27A	IAC
New Elementary School #23	1,830,000	Charles	28	IAC
Smallwood State Park - Sweden Point Marina Improvements	1,000,000	Charles	28	DNR
Town of La Plata - New Phoenix Run Community Center	500,000	Charles	28	MISC
Charles Total	12,267,000			
Dorchester				
South Dorchester Elementary/Middle School - Mechanical, Safety, and Security Upgrades	2,588,000	Dorchester	37B	IAC
Hurlock Elementary School - New Security Vestibule	550,000	Dorchester	37A	IAC
Vienna Elementary School - New Security Vestibule	330,000	Dorchester	37B	IAC
Trenton Street Boat Ramp Improvements Phase 1	250,000	Dorchester	37B	DNR
Tylers Cove Marina Improvements Phase 2	250,000	Dorchester	37B	DNR
Cambridge - Mill Street Nature Way Park - Land Acquisition	183,000	Dorchester	37A	DNR
Langrells Island Boat Ramp Replacement and Dredging	100,000	Dorchester	37A	DNR
Jenkins Creek Dredging and Beneficial Reuse	62,500	Dorchester	37B	DNR
Back Creek Marina Renovation	50,000	Dorchester	37B	DNR
Lodgecliffe Canal Dredging and Beneficial Use	37,500	Dorchester	37B	DNR
Dorchester Total	4,401,000			

Project Title	Amount	County	LD	Agency
Frederick				
Yellow Springs Elementary School Replacement	13,061,000	Frederick	4	IAC
Frederick Readiness Center Renovation and Expansion	9,511,000	Frederick	3	MMD
New Downtown Frederick Hotel and Conference Center	7,500,000	Frederick	3	MISC
Spring Ridge Elementary School Renovation	4,231,000	Frederick	3	IAC
Thurmont Hunting Creek Facility and Well Emerging Contaminants Remediation	2,280,850	Frederick	2A	MDE
Maryland School for the Deaf - New Student Residences	2,138,000	Frederick	3	MSD
Mount St. Mary's University - Coad Science Building Renovation	2,000,000	Frederick	2A	MISC
Springview and Gilbert Mobile Home Parks New Water Service Connection	1,195,000	Frederick	3	MDE
City of Brunswick Water Quality Improvements				
Stream Restoration (Site S-6)	1,050,000	Frederick	4	MDE
Septic Connections to Wastewater Treatment Plant	862,000	Frederick	4	MDE
Lead Line Inventory	60,000	Frederick	2A	MDE
Myersville Deerwoods Well Emerging Contaminants Treatment	781,440	Frederick	4	MDE
Ballenger Creek Elementary School Renovation	550,000	Frederick	3	IAC
City of Brunswick - B&O Railroad Park Development	220,000	Frederick	3	DNR
Briercrest Apartments New Water Service Connection	121,178	Frederick	4	MDE
New Market - Community Park Pavilion and Bathroom Improvements	100,000	Frederick	4	DNR
Monocacy Natural Resource Management Area - Furnace Branch Trail Improvements	50,000	Frederick	4	DNR
Middletown - North Pointe Park Playground Equipment Replacement	32,240	Frederick	4	DNR
Frederick Total	45,743,708			
Garrett				
Mountain Lake Park and Loch Lynn Heights Water Line Replacement	13,000,100	Garrett	1A	MDE
New Friendsville Library	2,655,000	Garrett	1A	MSLA
Southern Middle School Addition and Renovation	2,010,000	Garrett	1A	IAC
Deep Creek Lake State Park - Boat Launch and Parking Lot Improvements	300,000	Garrett	1A	DNR
Jennings Randolph Lake Boat Dock Replacement	300,000	Garrett	1A	DNR
Friendsville - Community Park Restroom Renovation	241,604	Garrett	1A	DNR
Replace Underground Fuel Storage Tank - State Police Barrack W - McHenry	200,000	Garrett	1A	BPW
Deer Park - Community Park Upgrades	160,000	Garrett	1A	DNR
Accident - Town Park West Pavilion Improvements	18,096	Garrett	1A	DNR
Garrett Total	18,884,800			
Harford				
City of Aberdeen Water Quality Improvements				
Water Treatment Plant Upgrade	13,972,000	Harford	34A	MDE
Service Line Inventory Design	150,000	Harford	34A	MDE
Harford Technical High School Renovation	11,187,000	Harford	35A	IAC
Harford Community College - Chesapeake Welcome Center Renovation and Addition	8,890,000	Harford	35A	MHEC
Aberdeen Middle School Upgrades	2,478,000	Harford	34A	IAC
Swan Harbor Farm Dredge Material Placement Rehabilitation	150,000	Harford	34A	DNR

Project Title	Amount	County	LD	Agency
Bel Air - Plumtree Park Improvements	100,757	Harford	34B	DNR
Mariner Point Park - Foster Branch Maintenance Dredging	50,000	Harford	34A	DNR
Palmer State Park - Phase 2 Trail and Parking Improvements	50,000	Harford	34B	DNR
Stoney Run Demonstration Forest - New Access Bridge Over Grays Run	50,000	Harford	7B	DNR
Havre de Grace Yacht Basin Pier Redecking	45,000	Harford	34A	DNR
Harford Total	37,122,757			
Howard				
Ellicott City Flood Mitigation				
North Tunnel Extension Project	23,500,000	Howard	9B	MDE
Extended North Tunnel Flood Mitigation Improvements	10,000,000	Howard	9B	MISC
Maryland Avenue Culvert Improvements	5,000,000	Howard	9B	MDE
Renovation of Clifton T. Perkins Hospital North Wing	16,051,000	Howard	13	MDH
Howard Community College - New Workforce Development and Trades Center	8,609,000	Howard	12A	MHEC
Tactical Services Facility: New Operations Building	3,527,000	Howard	13	DSP
Lime Kiln Middle School - Mechanical System Upgrade	3,011,000	Howard	13	IAC
St. John's Lane Elementary School - Mechanical System Upgrade	2,713,000	Howard	9A	IAC
Clarksville Middle School - Roof Replacement	1,829,000	Howard	13	IAC
West Friendship Elementary School - Replace Membrane Bioreactor System	1,709,000	Howard	9A	IAC
Lisbon Elementary School - Pump House Replacement	1,319,000	Howard	9A	IAC
Wilde Lake High School - Mechanical System Upgrade, Security Vestibule	790,000	Howard	12A	IAC
Bryant Woods Elementary School - New Security Vestibule	432,000	Howard	12A	IAC
Long Reach High School - Upgrade Mechanical Systems	416,000	Howard	13	IAC
Marriotts Ridge High School - Mechanical System Upgrade	415,000	Howard	9A	IAC
Bellows Spring Elementary School - Mechanical System Upgrade	260,000	Howard	12A	IAC
Bushy Park Elementary School - Mechanical System Upgrade	260,000	Howard	9A	IAC
Gorman Crossing Elementary School - Upgrade Mechanical Systems	260,000	Howard	13	IAC
Veterans Elementary School - Mechanical System Upgrade	260,000	Howard	9B	IAC
Hollifield Station Elementary School - Mechanical System Upgrade	259,000	Howard	9A	IAC
ADA Access Loop Improvements	200,000	Howard	9A	DNR
New Trail Bridge	50,000	Howard	9A	DNR
Howard Total	80,870,000			
Kent				
Chestertown Water Treatment Plant Upgrade	7,825,000	Kent	36	MDE
Chestertown - Carpenter Park Playground Improvements	264,089	Kent	36	DNR
Kent County Middle School Replacement	234,000	Kent	36	IAC
Sassafras Natural Resource Management Area - New Trail System	50,000	Kent	36	DNR
Kent Total	8,373,089			

Project Title	Amount	County	LD	Agency
<u>Montgomery</u>				
New Crown High School	30,790,000	Montgomery	17	IAC
Parkwood Water Main Replacement - Phase I	11,098,000	Montgomery	18	MDE
Gaithersburg Middle School - Mechanical System Upgrade Phase 2	3,267,000	Montgomery	17	IAC
Springbrook High School - Mechanical System Upgrade	3,158,000	Montgomery	20	IAC
Rockville Water System Improvements				
Water Main Rehabilitation at 16 Locations	3,065,440	Montgomery	17	MDE
Water Meter Replacement	3,000,000	Montgomery	17	MDE
Dr. Charles Drew Elementary School - Mechanical System Upgrade	3,049,000	Montgomery	14	IAC
John F. Kennedy High School - Roof Replacement	3,045,000	Montgomery	19	IAC
North Bethesda Metro Station Access Improvements	3,000,000	Montgomery	18	MISC
Community Support Services, Inc. - Community Resource Center Development Project Renovation	2,837,000	Montgomery	17	MDH
Spark M. Matsunaga Elementary School - Mechanical System Upgrade	2,831,000	Montgomery	39	IAC
Walt Whitman High School - Mechanical System Upgrade Phase 2	2,722,000	Montgomery	16	IAC
University of Maryland, Baltimore - New Institute for Health Computing	2,000,000	Montgomery	16	USM
New Montgomery County Detention Center	1,897,000	Montgomery	17	DPSCS
Montgomery College - New Germantown Student Services Center	1,836,000	Montgomery	39	MHEC
Montgomery Blair High School - Roof Replacement Phase 3	1,541,000	Montgomery	20	IAC
Holiday Park Senior Center Improvements	1,500,000	Montgomery	18	MISC
Montgomery County Recreational Facilities Playground Equipment Replacement	1,400,000	Montgomery	98	MISC
Bowie Mill Road New Bike Trail	1,000,000	Montgomery	14	MISC
Damascus Library Renovation	957,000	Montgomery	9A	MSLA
McKee-Beshers Wildlife Management Area	350,000	Montgomery	16	DNR
Meadow Hall Elementary School - Roof Replacement	346,000	Montgomery	17	IAC
Strider Wildlife Management Area - Parking Lot Expansion	200,000	Montgomery	39	DNR
Kensington - St. Paul Park Playground Expansion	177,801	Montgomery	18	DNR
Linden Lane Contaminated Groundwater Assessment - Hazardous Substance Clean-up	150,000	Montgomery	18	MDE
Montgomery Total	85,217,241			
<u>Prince George's</u>				
Federal Bureau of Investigation Headquarters Relocation	100,000,000	Prince George's	22	MISC
University of Maryland, College Park				
New Interdisciplinary Engineering Building - Zupnik Hall	64,920,000	Prince George's	21	USM
Campuswide Building Systems and Infrastructure Improvements	12,500,000	Prince George's	21	USM
Graduate Student Housing Site Development	5,000,000	Prince George's	21	USM
Atlantic Building - Bathroom Accessibility Renovations	148,000	Prince George's	21	MDOD
New Cool Spring Elementary School and Regional Pool	25,671,000	Prince George's	47B	IAC
Piscataway Water Resource Recovery Facility Bio-Energy Project	23,500,000	Prince George's	26	MDE
Prince George's Community College - Marlboro Hall Renovation and Addition	17,411,000	Prince George's	25	MHEC
Northern Adelphi Area High School Replacement	11,351,000	Prince George's	47B	IAC

Project Title	Amount	County	LD	Agency
Luminis Health Doctors Community Medical Center				
New Obstetrical Care Tower	10,000,000	Prince George's	22	MISC
Emergency Department Modernization	1,400,000	Prince George's	22	MISC
Bowie State University - New Communication Arts and Humanities Building	8,983,000	Prince George's	23	USM
Village in the Woods Water Main Replacement	8,644,619	Prince George's	24	MDE
Newburg Drive Water Main Replacement	5,773,000	Prince George's	22	MDE
Cheltenham Boy's Village Youth Facility Wastewater Treatment Plant Upgrade	5,566,142	Prince George's	27B	MDE
Karla Lane Water Main Replacement	5,280,000	Prince George's	26	MDE
Adventist Health - New Fort Washington Facility	5,000,000	Prince George's	26	MISC
Suitland High School Replacement	4,613,000	Prince George's	24	IAC
State Police Barrack L - Forestville: New Barrack and Garage	3,890,000	Prince George's	25	DSP
Blue Line Corridor - Film Studio and Soundstage Renovation	2,500,000	Prince George's	47A	MISC
Community Clinic Health and Wellness Services, Inc. - Renovation and Expansion	1,000,000	Prince George's	22	MDH
Greater Baden Medical Services, Inc. - New Clinic Facility	500,000	Prince George's	25	MDH
New Carrollton - Mahoney Woods Revitalization	230,000	Prince George's	22	DNR
New Carrollton - Oak Lane Park Revitalization	200,000	Prince George's	22	DNR
Cheverly - Boyd Park Playground Improvements	214,729	Prince George's	47A	DNR
College Hills Park				
Playground Improvements	90,410	Prince George's	21	DNR
New Swingset	27,800	Prince George's	21	DNR
Prince George's Total	324,413,700			
<u>Queen Anne's</u>				
Town of Sudlersville Wastewater Treatment Plant Post Anoxic Reactor Installation	3,000,000	Queen Anne's	36	MDE
Queen Anne's County High School - Fire Alarm System Upgrade	534,000	Queen Anne's	36	IAC
Town of Queenstown Water Service Line Inventory	431,636	Queen Anne's	36	MDE
Muddy Creek Dredging	350,000	Queen Anne's	36	DNR
Centreville - Wharf Park Improvements	280,722	Queen Anne's	36	DNR
Millington Wildlife Management Area - ADA Parking Expansion	200,000	Queen Anne's	36	DNR
Kent Narrows Landing Bulkhead Replacement	75,000	Queen Anne's	36	DNR
Galena - Teen Play Area Improvements	44,835	Queen Anne's	36	DNR
Queen Anne's Total	4,916,193			
<u>St. Mary's</u>				
Lettie Marshall Dent Elementary School - Limited Renovation	5,284,000	St. Mary's	29A	IAC
Point Lookout State Park				
Wastewater Treatment Plant Upgrade	4,367,000	St. Mary's	29A	MES
Marina Services Building Replacement	800,000	St. Mary's	29B	DNR
New Causeway to Lighthouse Trail	50,000	St. Mary's	29B	DNR
St. Mary's College of Maryland				
Campus Infrastructure Improvements	2,100,000	St. Mary's	29B	SMCM
Prince George Hall Accessibility Improvements	84,000	St. Mary's	29B	MDOD

Project Title	Amount	County	LD	Agency
Historic St. Mary's City Site Improvements	2,000,000	St. Mary's	29B	HSMCC
Plantation Exhibit Visitor Restroom Facility Accessibility Upgrades	650,000	St. Mary's	29B	MDOD
Chaptico Wharf Improvements	199,000	St. Mary's	29A	DNR
St. Mary's Total	15,534,000			
<u>Somerset</u>				
University of Maryland Eastern Shore New Agricultural Research Education Center	4,421,000	Somerset	38A	USM
Campus Flood Mitigation Project	3,129,000	Somerset	38A	USM
Crisfield High School - Structural and HVAC Upgrades	3,928,000	Somerset	38A	IAC
Somers Cove Marina - Bulkhead Replacement and Site Improvements	3,000,000	Somerset	38A	DNR
Janes Island State Park Boat Ramp Repairs and Transient Slip Improvements	1,000,000	Somerset	38A	DNR
Marina Dredging and Dredged Material Placement Repair	500,000	Somerset	38A	DNR
Flat Cap Beach Pier Renovation	65,000	Somerset	38A	DNR
Smith Island Clean Water Project	600,000	Somerset	38A	MDE
Crisfield Depot Pier and Walkway Replacement	250,000	Somerset	38A	DNR
St. Peters Creek County Dock and Bulkhead Rehabilitation	250,000	Somerset	38A	DNR
Deal Island Upper Thoroughfare Dredging	100,000	Somerset	38A	DNR
Tylerton Harbor Breakwater Improvements	75,000	Somerset	38A	DNR
Ewell - County Dock Repairs	50,000	Somerset	38A	DNR
Somerset Total	17,368,000			
<u>Talbot</u>				
University of Maryland Shore Regional Health - New Easton Regional Medical Center	20,000,000	Talbot	37B	UMMS
Town of Trappe Wastewater Treatment Plant Upgrade	4,816,834	Talbot	37B	MDE
Windmill Pump Station Relocation and Force Main Improvements	4,655,000	Talbot	37B	MDE
St. Michaels Library Renovation and Expansion	2,803,000	Talbot	37B	MSLA
Chapel District Elementary School - Addition and Renovation	2,367,000	Talbot	37B	IAC
Building African American Minds - New Academic Center	1,500,000	Talbot	37B	MISC
Region I, II and Martingham - Sanitary Sewer Vacuum and Overflow Sensors	770,000	Talbot	37B	MDE
Easton - Golton Park Renovation	155,901	Talbot	37B	DNR
Skipton Landing Replacement	150,000	Talbot	37B	DNR
Tuckahoe Landing Road and Bridge Landing Improvements	25,000	Talbot	37B	DNR
Talbot Total	37,242,735			
<u>Washington</u>				
Hagerstown Wastewater Treatment Plant Improvements	20,000,000	Washington	2B	MDE
Boonsboro High School - Mechanical System Upgrade	7,100,000	Washington	2A	IAC
Town of Hancock Wastewater Treatment Plant Upgrade	3,378,300	Washington	1C	MDE
Town of Boonsboro - Water Reservoir Replacement	1,500,000	Washington	2A	MISC

Project Title	Amount	County	LD	Agency
Meritus Medical Center - Emergency Department Renovations	889,000	Washington	2A	MISC
Greenbrier State Park				
Water and Wastewater Treatment Plant, Sewer Collection, and Electric Upgrade	865,000	Washington	2B	MES
Road Parking and Trail Access Improvements	200,000	Washington	2A	DNR
Albert Powell Fish Hatchery Wastewater Treatment Plant Upgrade	400,000	Washington	2B	MES
Keedysville - Taylor Park New Multi-use Sports Court	352,541	Washington	2A	DNR
Indian Springs Wildlife Management Area - Beaver Pond Access Road Improvements	300,000	Washington	1C	DNR
Sideling Hill Wildlife Management Area				
New Access Road	300,000	Washington	1C	DNR
New ADA Observation Platform	100,000	Washington	1C	DNR
Hagerstown Community College - Advanced Technology Center Renovation	296,000	Washington	2A	MHEC
Hancock - Joseph Hancock Park Step Replacement	49,115	Washington	1C	DNR
Washington Total	35,729,956			
<u>Wicomico</u>				
Salisbury University - Blackwell Hall Renovation	27,629,000	Wicomico	38B	USM
Parkside High School - Roof Replacement	7,212,000	Wicomico	38B	IAC
Naylor Mill Mobile Home Park Water System Extension and Emerging Contaminants Remediation	4,874,910	Wicomico	37A	MDE
Life Crisis Center, Inc. - Facility Addition	2,267,000	Wicomico	38B	MDH
City of Salisbury Infrastructure Improvements	2,000,000	Wicomico	37A	MISC
Town of Hebron Flood Mitigation Project	1,659,000	Wicomico	37A	MDE
Nanticoke Harbor Dredging	925,000	Wicomico	37A	DNR
Delmar Lead Service Line Inventory	362,984	Wicomico	38B	MDE
407 Anne Street Site Remediation - Hazardous Substance Clean-up	300,000	Wicomico	38B	MDE
Salisbury - Doverdale Park Playground Improvements	223,936	Wicomico	37A	DNR
Sarbanes Branch HVAC Replacement	131,000	Wicomico	37A	MSLA
Cedar Hill Marina and Park				
Boat Ramp Renovation	60,000	Wicomico	38B	DNR
Cedar Hill and Bivalve Channel and Marina Dredging	50,000	Wicomico	38B	DNR
Leonard Mill Park Boat Ramp Replacement	60,000	Wicomico	38B	DNR
Wicomico Total	47,754,830			
<u>Worcester</u>				
Mystic Harbour Wastewater Treatment Plant Upgrade	4,412,530	Worcester	38C	MDE
Ocean City Beach Replenishment and Hurricane Protection Program	2,000,000	Worcester	38C	DNR
Snow Hill Middle School - Roof Replacement	1,916,000	Worcester	38A	IAC
New Pocomoke Library	1,799,000	Worcester	38A	MSLA
State Police Barrack V - Berlin: New Barrack, Forensic Lab, and Garage	1,613,000	Worcester	38A	DSP
Berlin Water Distribution System				
Lead Service Line Replacement - Phase 1	1,126,400	Worcester	38A	MDE
Lead Service Line Inventory	172,040	Worcester	38A	MDE

Project Title	Amount	County	LD	Agency
Pocomoke River State Park				
Shad Landing Marina and Boat Ramp Replacement	1,000,000	Worcester	38A	DNR
Shad Landing Marina Services Building Renovations	200,000	Worcester	38A	DNR
Milburn Landing Boat Ramp Replacement	125,000	Worcester	38A	DNR
Route 346 Water Supply and Treatment Project	867,640	Worcester	38C	MDE
Natural Resource Police Area 1 - Marine Facility Bulkhead Replacement	500,000	Worcester	38C	DNR
Bay Club State Forest - Access Road, Parking, and Bridge Improvements	400,000	Worcester	38A	DNR
Ocean City - Little Salisbury Park Improvements	389,108	Worcester	38C	DNR
Berlin - Dr. William Henry Park Playground Replacement	216,000	Worcester	38A	DNR
Pocomoke City - Cypress Park New Lighting	133,533	Worcester	38B	DNR
Assateague State Park - Boat Ramp Repairs and Comfort Station Renovations	125,000	Worcester	38C	DNR
Stockton Volunteer Fire Department - New Rescue Vessel	80,000	Worcester	38A	DNR
Worcester Total	17,075,251			
Regional				
Washington Metropolitan Transit Authority Upgrades	167,000,000	Regional	98	MDOT
Baltimore Regional Neighborhood Initiative	27,000,000	Regional	98	DHCD
Washington Suburban Sanitary Commission Water Quality Improvements				
Sewer Basin Reconstruction Program - Loan 5 (Section 8)	23,500,100	Regional	98	MDE
Lead Service Line Replacement Program	4,066,020	Regional	98	MDE
Howard Street Tunnel	20,000,000	Regional	98	MDOT
National Capital Strategic Economic Development Fund	12,000,000	Regional	98	DHCD
Supplemental Capital Grant Program - Unallocated Funds	8,446,000	Regional	98	IAC
Demolish Decommissioned Buildings	404,000	Regional	98	MDH
Anacostia River Hazardous Substance Assessments - Hazardous Substance Clean-up	150,000	Regional	98	MDE
Regional Total	262,566,120			
Statewide				
Education				
School Construction				
Built to Learn Fund	452,410,000	Statewide	99	IAC
Healthy School Facility Fund	90,000,000	Statewide	99	IAC
Public School Construction Program	42,701,000	Statewide	99	IAC
Aging Schools Program	6,109,000	Statewide	99	IAC
Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000	Statewide	99	IAC
University System of Maryland - Capital Facilities Renewal	25,000,000	Statewide	99	USM
Community College Facilities Renewal Grant Program	1,903,000	Statewide	99	MHEC
Health and Environment				
Department of Agriculture				
Agricultural Land Preservation Program	36,493,015	Statewide	99	MDA
Maryland Agricultural Cost-Share (MACS) Program	8,000,000	Statewide	99	MDA

Project Title	Amount	County	LD	Agency
Department of Natural Resources				
Program Open Space				
Local - Acquisition and Development Projects	32,146,589	Statewide	99	DNR
Federal Funds	5,000,000	Statewide	99	DNR
Stateside Land Acquisitions	2,638,450	Statewide	99	DNR
Rural Legacy Program	15,329,028	Statewide	99	DNR
Greenspace Equity Program	5,000,000	Statewide	99	DNR
Waterway Improvement Capital Projects				
U.S. Fish and Wildlife Services Boating Access Projects	2,500,000	Statewide	99	DNR
Statewide - Emergency Dredging and Navigation Needs	1,515,845	Statewide	99	DNR
New Recovery Vessel for Debris and Abandoned Vessel Removal	500,000	Statewide	99	DNR
Natural Resource Police - New Patrol Vessel	260,000	Statewide	99	DNR
State Match for Federal Boating Access and Infrastructure Grants	250,000	Statewide	99	DNR
State Cost Share - Federal Clean Vessel Act Funding	155,155	Statewide	99	DNR
Oyster Restoration Program	2,460,000	Statewide	99	DNR
Natural Resources Development Fund				
Bridge Inspection and Improvement Projects	500,000	Statewide	99	DNR
Dam Assessments and Rehabilitation	407,766	Statewide	99	DNR
Department of the Environment				
Septic System Upgrade Program	15,000,000	Statewide	99	MDE
Maryland Water Quality Revolving Loan Fund				
Maryland Land Trust - Water Quality Rapid Response Revolving Loan Fund Program	5,000,000	Statewide	99	MDE
Maryland Water Quality Revolving Loan Fund Unallocated	305,050	Statewide	99	MDE
Bay Restoration Fund Wastewater Program - Planning for Minor WWTP	560,407	Statewide	99	MDE
Hazardous Substance Clean-up Site Assessments	250,000	Statewide	99	MDE
Department of Health				
Community Health Facilities Grant Program - Deficit Adjustment	7,520,000	Statewide	99	MDH
Federally Qualified Health Centers Grant Program - Deficit Adjustment	2,969,000	Statewide	99	MDH
Public Safety and Safer Neighborhoods				
Department of Information Technology				
MD FiRST				
Radio Frequency Sites	9,960,000	Statewide	99	DoIT
Fiber Projects	5,725,000	Statewide	99	DoIT
In-Building Amplifiers	1,050,000	Statewide	99	DoIT

Project Title	Amount	County	LD	Agency
Other				
Department of Housing and Community Development				
Statewide Broadband Infrastructure Program	172,738,401	Statewide	99	DHCD
Rental Housing Programs	138,500,000	Statewide	99	DHCD
Housing and Building Energy Programs	38,400,000	Statewide	99	DHCD
Neighborhood Business Development Program	28,314,000	Statewide	99	DHCD
Homeownership Programs	21,000,000	Statewide	99	DHCD
Special Loan Programs	13,445,000	Statewide	99	DHCD
Community Development Block Grant Program	12,000,000	Statewide	99	DHCD
Appraisal Gap Program	10,000,000	Statewide	99	DHCD
Seed Community Development Anchor Institution Fund	10,000,000	Statewide	99	DHCD
Strategic Demolition Fund	10,000,000	Statewide	99	DHCD
Community Legacy Program	8,000,000	Statewide	99	DHCD
Partnership Rental Housing Program	6,000,000	Statewide	99	DHCD
Business Façade Improvement Program	5,000,000	Statewide	99	DHCD
Shelter and Transitional Housing Facilities Grant Program	3,000,000	Statewide	99	DHCD
House of Delegates Initiatives	25,000,000	Statewide	99	MISC
Senate Initiatives	25,000,000	Statewide	99	MISC
Board of Public Works - Construction Contingency Fund	2,500,000	Statewide	99	BPW
Department of Planning				
African American Heritage Preservation Grant Program	5,000,000	Statewide	99	MDP
Historic Preservation Grant Fund	600,000	Statewide	99	MDP
Historic Preservation Loan Fund	300,000	Statewide	99	MDP
Department of Commerce				
Maryland Arts Capital Grant Program	3,000,000	Statewide	99	Commerce
Statewide Total	1,320,915,706			
Available Fund Adjustments				
Community Parks and Playgrounds - Available Funds Adjustment	(59,621)	Statewide	99	DNR
Access Maryland - Available Funds Adjustment	(1,800,000)	Statewide	99	MDOD
Community College Construction Grant Program Balance/Surplus	(2,000,000)	Statewide	99	MHEC
Available Fund Adjustments Total	(3,859,621)			
Deauthorizations	(42,830,000)			
FY 2025 Capital Budget as Proposed	3,158,438,463			