

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2003

R*STARS	STARS AND HR		POSITIONS
JUDICIAL (excluding Judiciary; go to end of Exhibit G)			
C80B00	220200	OFFICE OF THE PUBLIC DEFENDER	882.50
C81C00	220300	OFFICE OF THE ATTORNEY GENERAL	247.50
C82D00	220400	OFFICE OF THE STATE PROSECUTOR	9.00
C85E00	220500	MARYLAND TAX COURT	9.00
C90G00	220700	PUBLIC SERVICE COMMISSION	142.00
C91H00	220800	OFFICE OF THE PEOPLE'S COUNSEL	18.00
C94I00	220900	SUBSEQUENT INJURY FUND	17.60
C96J00	221000	UNINSURED EMPLOYERS' FUND	12.00
C98F00	220600	WORKERS' COMPENSATION COMMISSION	131.50
		TOTAL	1,469.10
EXECUTIVE AND ADMINISTRATIVE CONTROL			
D05E01	230501	BOARD OF PUBLIC WORKS	9.00
D10A01	230101	EXECUTIVE DEPARTMENT - GOVERNOR	84.50
D11A04	230104	OFFICE OF DEAF AND HARD OF HEARING	2.00
D12A02	230102	OFFICE FOR INDIVIDUALS WITH DISABILITIES	14.00
D13A13	230113	MARYLAND ENERGY ADMINISTRATION	20.00
D14A14	230114	OFFICE FOR CHILDREN, YOUTH AND FAMILIES	47.00
D15A05	230105	EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	79.00
D16A06	230106	SECRETARY OF STATE	34.60
D17B01	230201	HISTORIC ST. MARY'S CITY COMMISSION	39.00
D20A15	230115	OFFICE FOR SMART GROWTH	6.00
D25E03	230503	INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION	17.00
D26A07	230107	MARYLAND DEPARTMENT ON AGING	56.00
D27L00	231200	COMMISSION ON HUMAN RELATIONS	50.50
D38I01	230901	STATE BOARD OF ELECTIONS	29.50
D39S00	231900	MARYLAND STATE BOARD OF CONTRACT APPEALS	5.00
D40W01	232301	DEPARTMENT OF PLANNING	124.00
D50H01	230801	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	333.00
D53T00	232700	MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	93.10
D55P00	231500	DEPARTMENT OF VETERANS AFFAIRS	65.00
D60A10	230110	STATE ARCHIVES	44.50
D80Z01	232601	MARYLAND INSURANCE ADMINISTRATION	292.00
D80Z02	232602	HEALTH INSURANCE SAFETY NET PROGRAMS	4.00
D86Y00	232500	GOVERNOR'S WORK FORCE INVESTMENT BOARD	9.00
D88V00	233000	FORVM FOR RURAL MARYLAND	3.00
D90U00	232800	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	4.00
D99A11	230111	OFFICE OF ADMINISTRATIVE HEARINGS	129.00
		TOTAL	1,593.70
FISCAL AND REVENUE ADMINISTRATION			
E00A01	240101	OFFICE OF THE COMPTROLLER	68.00
E00A02	240102	GENERAL ACCOUNTING DIVISION	48.00
E00A03	240103	BUREAU OF REVENUE ESTIMATES	3.00
E00A04	240104	REVENUE ADMINISTRATION DIVISION	391.00
E00A05	240105	COMPLIANCE DIVISION	328.20

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R*STARS	STARS AND HR		POSITIONS
E00A06	240106	FIELD ENFORCEMENT DIVISION	50.00
E00A07	240107	ALCOHOL AND TOBACCO TAX DIVISION	21.00
E00A08	240108	MOTOR FUEL TAX DIVISION	22.00
E00A09	240109	CENTRAL PAYROLL BUREAU	37.50
E00A10	240110	INFORMATION TECHNOLOGY DIVISION	157.00
E20B01	240201	OFFICE OF THE STATE TREASURER	36.00
E20B02	240202	INSURANCE PROTECTION	17.00
E50C00	240300	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	725.50
E75D00	240400	STATE LOTTERY AGENCY	173.00
E80E00	240500	PROPERTY TAX ASSESSMENT APPEALS BOARDS	9.00
		TOTAL	2,086.20
		DEPARTMENT OF BUDGET AND MANAGEMENT	
F10A01	250101	OFFICE OF THE SECRETARY	148.00
F10A02	250102	OFFICE OF PERSONNEL SERVICES AND BENEFITS	154.50
F10A04	250104	OFFICE OF INFORMATION TECHNOLOGY	142.50
F10A05	250105	OFFICE OF BUDGET ANALYSIS	27.80
F10A06	250106	OFFICE OF CAPITAL BUDGETING	18.00
		TOTAL	490.80
		RETIREMENT PROGRAMS	
G20J01	261001	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	168.00
G50L00	261200	TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	16.50
		TOTAL	184.50
		DEPARTMENT OF GENERAL SERVICES	
H00A01	280101	OFFICE OF THE SECRETARY	46.00
H00B01	280201	OFFICE OF PROCUREMENT AND CONTRACTING	50.00
H00C01	280301	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	505.00
H00D01	280401	OFFICE OF LOGISTICS AND SPECIAL PROJECTS	46.00
H00E01	280501	OFFICE OF REAL ESTATE	30.00
H00G01	280701	OFFICE OF FACILITIES PLANNING, ENGINEERING AND CONSTRUCTION	96.50
		TOTAL	773.50
		DEPARTMENT OF TRANSPORTATION	
J00A01	290101	SECRETARY'S OFFICE	333.00
J00B01	290201	STATE HIGHWAY ADMINISTRATION	3,354.00
J00D00	290400	MARYLAND PORT ADMINISTRATION	313.00
J00E00	290500	STATE MOTOR VEHICLE ADMINISTRATION	1,647.00
J00H01	290801	MASS TRANSIT ADMINISTRATION	3,102.00
J00I00	290900	STATE AVIATION ADMINISTRATION	569.50
		TOTAL	9,318.50
		DEPARTMENT OF NATURAL RESOURCES	
K00A01	300101	OFFICE OF THE SECRETARY	137.00
K00A02	300102	FORESTRY SERVICE	107.50
K00A03	300103	WILDLIFE AND HERITAGE SERVICE	95.00

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R*STARS	STARS AND HR	POSITIONS	
K00A04	300104	STATE FOREST AND PARK SERVICE	324.50
K00A05	300105	CAPITAL GRANTS AND LOAN ADMINISTRATION	38.00
K00A06	300106	LICENSING AND REGISTRATION SERVICE	46.00
K00A07	300107	NATURAL RESOURCES POLICE	294.00
K00A08	300108	RESOURCE PLANNING	21.00
K00A09	300109	ENGINEERING AND CONSTRUCTION	53.00
K00A10	300110	CHESAPEAKE BAY CRITICAL AREAS	14.00
K00A12	300112	RESOURCE ASSESSMENT SERVICE	113.00
K00A13	300113	MARYLAND ENVIRONMENTAL TRUST	10.00
K00A14	300114	CHESAPEAKE AND COASTAL WATERSHED SERVICE	71.50
K00A15	300115	EDUCATION, BAY POLICY AND GROWTH MANAGEMENT	22.00
K00A17	300117	FISHERIES SERVICE	143.50
		TOTAL	1,490.00
DEPARTMENT OF AGRICULTURE			
L00A11	310111	OFFICE OF THE SECRETARY	60.00
L00A12	310112	OFFICE OF MARKETING, ANIMAL INDUSTRIES & CONSUMER SVCS	107.50
L00A14	310114	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	125.00
L00A15	310115	OFFICE OF RESOURCE CONSERVATION	146.50
		TOTAL	439.00
DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
M00A01	320101	OFFICE OF THE SECRETARY	412.40
M00C01	320301	DEPUTY SECRETARY FOR OPERATIONS	458.20
M00F01	320601	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	24.00
M00F02	320602	COMMUNITY AND PUBLIC HEALTH ADMINISTRATION	141.40
M00F03	320603	FAMILY HEALTH ADMINISTRATION	202.50
M00F04	320604	AIDS ADMINISTRATION	64.00
M00F05	320605	OFFICE OF THE CHIEF MEDICAL EXAMINER	76.00
M00I03	320903	WESTERN MARYLAND CENTER	309.50
M00I04	320904	DEER'S HEAD CENTER	285.50
M00J02	321002	LABORATORIES ADMINISTRATION	284.50
M00K02	321102	ALCOHOL AND DRUG ABUSE ADMINISTRATION	52.00
M00L01	321201	MENTAL HYGIENE ADMINISTRATION	89.25
M00L03	321203	WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER	136.30
M00L04	321204	THOMAS B. FINAN HOSPITAL CENTER	211.00
M00L05	321205	REGIONAL INST FOR CHILDREN AND ADOLESCENTS-BALTIMORE CITY	129.50
M00L06	321206	CROWNSVILLE HOSPITAL CENTER	482.30
M00L07	321207	EASTERN SHORE HOSPITAL CENTER	219.60
M00L08	321208	SPRINGFIELD HOSPITAL CENTER	787.50
M00L09	321209	SPRING GROVE HOSPITAL CENTER	719.50
M00L10	321210	CLIFTON T. PERKINS HOSPITAL CENTER	480.50
M00L11	321211	REGIONAL INST FOR CHILDREN AND ADOLESCENTS-MONTGOMERY CO.	171.60
M00L12	321212	UPPER SHORE COMMUNITY MENTAL HEALTH CENTER	100.00
M00L14	321214	REGIONAL INST FOR CHILDREN AND ADOLESCENTS-SO.MD	74.50
M00M01	321301	DEVELOPMENTAL DISABILITIES ADMINISTRATION	142.50
M00M02	321302	ROSEWOOD CENTER	637.20

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R*STARS	STARS AND HR		POSITIONS
M00M05	321305	HOLLY CENTER	304.50
M00M07	321307	POTOMAC CENTER	156.50
M00M09	321309	JOSEPH D. BRANDENBURG CENTER	66.75
M00P01	321601	DEPUTY SECRETARY FOR HEALTH CARE FINANCING	6.00
M00Q01	321701	MEDICAL CARE PROGRAMS ADMINISTRATION	574.10
M00R01	321801	HEALTH REGULATORY COMMISSIONS	95.70
		TOTAL	7,894.80
DEPARTMENT OF HUMAN RESOURCES			
N00A01	330101	OFFICE OF THE SECRETARY	149.00
N00B00	330200	SOCIAL SERVICES ADMINISTRATION	117.50
N00C01	330301	COMMUNITY SERVICES ADMINISTRATION	115.53
N00D01	330401	CHILD CARE ADMINISTRATION	227.50
N00E01	330501	OPERATIONS OFFICE	195.00
N00F00	330600	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	139.00
N00G00	330700	LOCAL DEPARTMENT OPERATIONS	6,375.87
N00H00	330800	CHILD SUPPORT ENFORCEMENT ADMINISTRATION	97.50
N00I00	330900	FAMILY INVESTMENT ADMINISTRATION	189.20
		TOTAL	7,606.10
DEPARTMENT OF LABOR, LICENSING, AND REGULATION			
P00A01	340101	OFFICE OF THE SECRETARY	217.80
P00C01	340301	DIVISION OF FINANCIAL REGULATION	72.50
P00D01	340401	DIVISION OF LABOR AND INDUSTRY	193.00
P00E01	340501	DIVISION OF RACING	16.00
P00F01	340601	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	81.25
P00G01	340701	DIVISION OF EMPLOYMENT AND TRAINING	968.50
		TOTAL	1,549.05
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES			
Q00A01	350101	OFFICE OF THE SECRETARY	470.00
Q00B01	350201	DIVISION OF CORRECTION HEADQUARTERS	169.40
Q00B02	350202	JESSUP REGION	1,310.00
Q00B03	350203	BALTIMORE REGION	1,435.60
Q00B04	350204	HAGERSTOWN REGION	1,745.00
Q00B05	350205	WOMEN'S FACILITIES	306.00
Q00B06	350206	MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	680.00
Q00B07	350207	EASTERN SHORE REGION	912.00
Q00B08	350208	WESTERN MARYLAND REGION	634.50
Q00B09	350209	STATE USE INDUSTRIES	179.00
Q00C01	350301	MARYLAND PAROLE COMMISSION	78.00
Q00C02	350302	DIVISION OF PAROLE AND PROBATION	1,317.00
Q00D00	350400	PATUXENT INSTITUTION	509.50
Q00E00	350500	INMATE GRIEVANCE OFFICE	6.00
Q00G00	350700	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	59.00
Q00K00	351100	CRIMINAL INJURIES COMPENSATION BOARD	7.00
Q00N00	351400	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	6.00

EXHIBIT G
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R*STARS	STARS AND HR		POSITIONS
Q00P00	351500	DIVISION OF PRETRIAL DETENTION AND SERVICES	1,480.00
		TOTAL	11,304.00
PUBLIC EDUCATION			
R00A01	360101	STATE DEPARTMENT OF EDUCATION-HEADQUARTERS	1,354.80
R13M00	361300	MORGAN STATE UNIVERSITY	975.00
R14D00	360400	ST. MARY'S COLLEGE OF MARYLAND	396.00
R15P00	361500	MARYLAND PUBLIC BROADCASTING COMMISSION	166.00
R30B21	360221	UNIVERSITY OF MARYLAND, BALTIMORE	3,653.84
R30B22	360222	UNIVERSITY OF MARYLAND, COLLEGE PARK	7,630.75
R30B23	360223	BOWIE STATE UNIVERSITY	423.00
R30B24	360224	TOWSON UNIVERSITY	1,628.50
R30B25	360225	UNIVERSITY OF MARYLAND EASTERN SHORE	663.77
R30B26	360226	FROSTBURG STATE UNIVERSITY	651.50
R30B27	360227	COPPIN STATE COLLEGE	376.50
R30B28	360228	UNIVERSITY OF BALTIMORE	522.27
R30B29	360229	SALISBURY STATE UNIVERSITY	815.50
R30B30	360230	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	744.80
R30B31	360233	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	1,766.67
R30B34	360234	UNIV OF MD CENTER FOR ENVIRONMENTAL SCIENCE	295.02
R30B35	360235	UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE	305.63
R30B36	360236	UNIVERSITY SYSTEM OF MARYLAND OFFICE	98.50
R62I00	360900	MARYLAND HIGHER EDUCATION COMMISSION	77.60
R65G00	360700	MARYLAND HIGHER EDUCATION LABOR RELATIONS BOARD	3.00
R95C00	360300	BALTIMORE CITY COMMUNITY COLLEGE	562.00
R99E01	360501	MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS	210.50
R99E02	360502	MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS	109.00
		TOTAL	23,430.15
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT			
S00A20	370120	OFFICE OF THE SECRETARY	59.50
S00A22	370122	DIVISION OF CREDIT ASSURANCE	59.90
S00A23	370123	DIVISION OF HISTORICAL AND CULTURAL PROGRAMS	82.00
S00A24	370124	DIVISION OF NEIGHBORHOOD REVITALIZATION	38.50
S00A25	370125	DIVISION OF DEVELOPMENT FINANCE	96.00
S00A26	370126	DIVISION OF INFORMATION TECHNOLOGY	25.00
S00A27	370127	DIVISION OF FINANCE AND ADMINISTRATION	46.00
		TOTAL	406.90
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT			
T00A00	380100	OFFICE OF THE SECRETARY	55.00
T00B00	380200	DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY	39.00
T00E00	380500	DIVISION OF BUSINESS DEVELOPMENT	59.00
T00F00	380600	DIVISION OF FINANCING PROGRAMS	40.00
T00G00	380700	DIVISION OF TOURISM, FILM AND THE ARTS	71.00
T00I00	380900	DIVISION OF REGIONAL DEVELOPMENT	45.00

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R*STARS	STARS AND HR		POSITIONS
		TOTAL	309.00
		MARYLAND DEPARTMENT OF THE ENVIRONMENT	
U00A01	390101	OFFICE OF THE SECRETARY	19.50
U00A02	390102	ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION	55.00
U00A04	390104	WATER MANAGEMENT ADMINISTRATION	315.00
U00A05	390105	TECHNICAL AND REGULATORY SERVICES ADMINISTRATION	148.00
U00A06	390106	WASTE MANAGEMENT ADMINISTRATION	217.00
U00A07	390107	AIR AND RADIATION MANAGEMENT ADMINISTRATION	181.50
U00A10	390110	COORDINATING OFFICES	39.00
		TOTAL	975.00
		DEPARTMENT OF JUVENILE SERVICES	
V00D01	400101	OFFICE OF THE SECRETARY	54.00
V00D02	400102	DEPARTMENTAL SUPPORT	95.00
V00D03	400103	PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY	36.00
V00E01	400201	RESIDENTIAL OPERATIONS	830.70
V00E02	400202	ADMISSIONS	109.00
V00E03	400203	COMMUNITY SERVICES SUPERVISION	836.50
		TOTAL	1,961.20
		DEPARTMENT OF STATE POLICE	
W00A01	410101	MARYLAND STATE POLICE	2,422.00
W00A02	410102	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	71.50
		TOTAL	2,493.50
EXECUTIVE BRANCH SUBTOTAL			75,775.00
		LEGISLATIVE AND JUDICIAL BRANCHES	
B75A01	210101	GENERAL ASSEMBLY OF MARYLAND	730.00
C00A00	220100	JUDICIARY	3,223.75
		TOTAL	3,953.75
GRAND TOTAL			79,728.75
		NONBUDGETED:	
D28A03	230103	MARYLAND STADIUM AUTHORITY	83.50
D30N00	231400	MARYLAND FOOD CENTER AUTHORITY	29.00
D70J00	231000	MARYLAND AUTOMOBILE INSURANCE FUND	*
G99G00	260700	INJURED WORKERS' INSURANCE FUND	*
J00J00	291000	MARYLAND TRANSPORTATION AUTHORITY	1,531.50
R00A01	360101	STATE DEPARTMENT OF EDUCATION-HEADQUARTERS	1.00
R60H00	360800	MARYLAND PREPAID COLLEGE TRUST	9.50
U10B00	390200	MARYLAND ENVIRONMENTAL SERVICES	575.10
M00F02	320602	COMMUNITY AND PUBLIC HEALTH ADMINISTRATION	3,209.55

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STARS	POSITIONS
R*STARS AND HR	
TOTAL	5,439.15

* The Maryland Automobile Insurance Fund (573.00 positions) and the Injured Workers' Insurance Fund (406.00 positions) operate on a calendar year basis. Their estimated non-budgeted positions are not included in the numbers above.