AGING, DEPARTMENT OF Senior Centers Grant Program (*)1,327,0001,327,000AGRICULTURE, DEPARTMENT OF Agricultural Land Preservation Program21,160,000 5,600,0008,975,000 3,500,0003,500,000 5,600,000Maryland Agricultural Cost-Share Program21,160,000 5,600,0008,975,000 5,040,0003,500,000 5,040,000Tobacco Transition Program20,000,000 4,000,0005,040,000 5,040,0003,500,000 48,275,000Baltimore CITY COMMUNITY COLLEGE Main Building Renovation - Liberty Campus (PCE)1,192,0001,192,000Business AND ECONOMIC DEVELOPMENT, DEPARTMENT OF MSBDFA: Small Business Contract Financing Fund500,000 500,00016,250,000750,000 10,000,000MSBDFA: Surety Bond Program1,000,000 1,000,000225,000250,000 225,000750,000 225,000
AGRICULTURE, DEPARTMENT OF Agricultural Land Preservation Program 21,160,000 8,975,000 3,500,000 33,635,000 Maryland Agricultural Cost-Share Program 5,600,000 5,040,000 5,040,000 9,040,000 Tobacco Transition Program 30,760,000 14,015,000 3,500,000 48,275,000 Subtotals 30,760,000 14,015,000 3,500,000 48,275,000 BALTIMORE CITY COMMUNITY COLLEGE 1,192,000 1,192,000 1,192,000 BUSINESS AND ECONOMIC DEVELOPMENT, DEPARTMENT OF 1,192,000 16,250,000 750,000 MSBDFA: Equity Participation Investment Program 500,000 16,250,000 16,750,000 MSBDFA: Small Business Contract Financing Fund 500,000 16,250,000 16,750,000 MSBDFA: Surety Bond Program 1,000,000 1,000,000 16,000 1,000,000
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Maryland Agricultural Cost-Share Program 5,600,000 5,040,000 5,040,000 9,040,000 9,040,000 9,040,000 48,275,000 48,275,000 14,015,000 3,500,000 11,192,000 11,000,000 </td
Tobacco Transition Program4,000,0005,040,0009,040,000Subtotals30,760,00014,015,0003,500,00048,275,000BALTIMORE CITY COMMUNITY COLLEGE Main Building Renovation - Liberty Campus (PCE)1,192,0001,192,000BUSINESS AND ECONOMIC DEVELOPMENT, DEPARTMENT OF MSBDFA: Equity Participation Investment Program MSBDFA: Small Business Contract Financing Fund MSBDFA: Surety Bond Program500,000250,000750,000MSBDFA: Surety Bond Program500,00016,250,00016,250,0001,000,000
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BALTIMORE CITY COMMUNITY COLLEGE Main Building Renovation - Liberty Campus (PCE)1,192,0001,192,000BUSINESS AND ECONOMIC DEVELOPMENT, DEPARTMENT OF MSBDFA: Equity Participation Investment Program500,000250,000750,000MSBDFA: Small Business Contract Financing Fund500,00016,250,00016,750,00016,750,000MSBDFA: Surety Bond Program1,000,0001,000,0001,000,00010,000,000
Main Building Renovation - Liberty Campus (PCE)1,192,0001,192,000BUSINESS AND ECONOMIC DEVELOPMENT, DEPARTMENT OF MSBDFA: Equity Participation Investment Program500,000250,000MSBDFA: Small Business Contract Financing Fund500,00016,250,00016,750,000MSBDFA: Surety Bond Program1,000,0001,000,0001,000,000
Main Building Renovation - Liberty Campus (PCE)1,192,0001,192,000BUSINESS AND ECONOMIC DEVELOPMENT, DEPARTMENT OF MSBDFA: Equity Participation Investment Program500,000250,000MSBDFA: Small Business Contract Financing Fund500,00016,250,00016,750,000MSBDFA: Surety Bond Program1,000,0001,000,0001,000,000
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MSBDFA: Small Business Contract Financing Fund 500,000 16,250,000 16,750,000 MSBDFA: Surety Bond Program 1,000,000 <t< td=""></t<>
MSBDFA: Surety Bond Program 1,000,000 1,000,000
MSBDFA: Guaranty Fund Program 225,000 225,000
Enterprise Investment Fund 4,500,000 500,000 5,000,000
Maryland Economic Development Assistance Fund (MEDAF) 25,500,000 25,500,000
One Maryland Fund 7,500,000 500,000 8,000,000
Maryland Economic Adjustment Fund (MEAF) 1,000,000 1,000,000
Subtotals 7,500,000 6,725,000 44,000,000 58,225,000
ENERGY ADMINISTRATION, MARYLAND
Community Energy Loan Program (CELP) 1,000,000 1,000,000
State Energy Loan Program (SALP) 1,000,000 1,000,000
Subtotals 2,000,000 2,000,000

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
ENVIRONMENT, DEPARTMENT OF THE						
CBWQ: Biological Nutrient Removal Program (*)	11,500,000					11,500,000
CBWQ: Supplemental Assistance Program (*)	5,000,000					5,000,000
CBWQ: Small Creek and Estuary Restoration Program (*)	500,000					500,000
CBWQ: Maryland Stormwater Pollution Control Progam (*)	500,000					500,000
Hazardous Substance Cleanup Program (*)	550,000					550,000
Maryland Drinking Water Revolving Loan Fund (*)	1,931,000		2,616,000	6,453,000		11,000,000
Maryland Water Quality Revolving Loan Fund (*)	6,234,000		32,596,000	31,170,000		70,000,000
Water Supply Assistance Fund Program (*)	2,500,000					2,500,000
Subtotals	28,715,000		35,212,000	37,623,000		101,550,000
ENVIRONMENTAL SERVICE, MARYLAND Eastern Correctional Institution - Co-Generation Facility Improvements (PC) Elk Neck State Park - New Wastewater Pumping Station (PC) Jessup Correctional Complex - Dorsey Roof Replacement (C) Jessup Correctional Complex - Water/Wastewater Infrastructure (C) Maryland Correctional Institution-Hagerstown-Water Tower Repair (C) Springfield Hospital Center - Water/Wastewater Infrastructure (C) St. Mary's College - Water/Wastewater System Upgrades (PC) Subtotals	$ \begin{array}{r} 1,148,000\\ 144,000\\ 140,000\\ 820,000\\ 393,000\\ 630,000\\ 362,000\\ \hline 3,637,000\\ \end{array} $					1,148,000 144,000 140,000 820,000 393,000 630,000 362,000 3,637,000
HEALTH AND MENTAL HYGIENE, DEPARTMENT OF	300,000					300,000
Rosewood Center - Electrical Distribution System Replacement (P) Rosewood Center - Roberts and Jackson Cottages Renovation (P)	631,000					631,000
Adult Day Care Facilities Grant Program (*)	2,194,000					2,194,000
Community Mental Health, Addictions, and Developmental	2,137,000					2,137,000
Disabilities Facilities Grant Program (*)	7,974,000					7,974,000
Subtotals	11,099,000					11,099,000

HighER EDUCATION COMMISSION. MARYLAND (*) 42.606.000 42.606.000 Public Junior, Community & Regional Community College Facilities Construction Grant Program (APCE) 42.606.000 42.606.000 HISTORIC ST. MARY'S CITY COMMISSION Maryland Dove - Waterfront Site Improvements (PC) 290.000 845.000 Subtotals 935.000 845.000 935.000 HOUSING ADD COMMUNTY DEVELOPMENT. DEPARTMENT OF Jefferson Patterson Park and Museum - Parking and Road Improvements (PC) 985.000 985.000 985.000 Maryland Historical Trust - Capital Grant Fund 1,000.000 250.000 700.000 Maryland Historical Trust - Capital Grant Fund 1,000.000 5,021,000 5,166,000 17,166,000 Special Loan Programs 2,718,000 675,000 5,223,000 1,000,000 1,000,000 Partnership Regional Housing Program (*) 1,000.000 1,000,000 1,000,000 1,000,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802	Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Facilities Construction Grant Program (APCE) 42,606,000 42,606,000 HISTORIC ST. MARY'S CITY COMMISSION Maryland Dove - Waterfront Site Improvements (PC) 290,000 280,000 Nuthead Print House Reconstruction (CE) 645,000 645,000 Subtotals 935,000 645,000 Housing AND COMMUNITY DEVELOPMENT. DEPARTMENT OF Jefferson Patterson Park and Museum - Parking and Road Improvements (PC) 985,000 1,000,000 Maryland Historical Trust - Capital Grant Fund 1,000,000 250,000 700,000 Maryland Historical Trust - Revolving Loan Fund 450,000 250,000 1,000,000 Partnersing Rental Housing Programs 2,718,000 675,000 5,263,000 100,0000 Partnersing Rental Housing Program (*) 1,000,000 10,000,000 10,000,000 10,000,000 Partnersing Rental Housing Program (*) 1,000,000 2,802,000 2,802,000 2,802,000 Shelter and Transitional Housing Program (*) 1,000,000 10,000,000 10,000,000 10,000,000 10,000,000 Shelter and Transitional Housing Program (*) 1,000,000 2,802,000 2,802,000 2,802,000 2,802,000 <t< td=""><td>HIGHER EDUCATION COMMISSION, MARYLAND (*)</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	HIGHER EDUCATION COMMISSION, MARYLAND (*)						
HISTORIC ST. MARY'S CITY COMMISSION 290,000 290,000 Maryland Dove - Waterfront Site Improvements (PC) 290,000 645,000 645,000 645,000 645,000 645,000 635,000 935,000 935,000 935,000 935,000 985,000 985,000 985,000 985,000 985,000 985,000 985,000 985,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 985,000 700,000 985,000 700,000 1,000,000 1,000,000 1,000,000 1,000,000 985,000 1,000,000 985,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 987,5000 1,000,000 987,5000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 8,803,000 675,000 1,8,608,000 8,400,000 8,400,000	Public Junior, Community & Regional Community College						
Maryland Dove - Waterfront Site Improvements (PC) 290,000 290,000 Nuthead Print House Reconstruction (CE) 645,000 645,000 Subtotals 935,000 935,000 HOUSING AND COMUNITY DEVELOPMENT, DEPARTMENT OF Jefferson Patkerson Park and Museum - Parking and Road Improvements (PC) 985,000 985,000 Maryland Historical Trust - Capital Grant Fund 1,000,000 1,000,000 1,000,000 Maryland Historical Trust - Revolving Loan Fund 450,000 250,000 17,166,000 9,875,000 Special Loan Programs 2,718,000 675,000 5,282,000 1,200,000 9,875,000 Partnership Rental Housing Program (*) 10,000,000 5,253,000 100,000 7,600,000 Partnership Rental Housing Program (*) 1,000,000 1,000,000 1,000,000 1,000,000 Neighborhood Business Development Program 8,693,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 6,803,000 6,803,000 6,803,000 6,803,000 6,803,000 6,803,000 6,803,000 6,803,000 6,803,000 6,803,000 6,803,000 6,803,000 6,82	Facilities Construction Grant Program (APCE)	42,606,000					42,606,000
Nuthead Print House Reconstruction (CE) 645,000 645,000 645,000 645,000 935,000 935,000 935,000 935,000 935,000 935,000 985,000 985,000 985,000 985,000 1,000,000 1,000,000 985,000 985,000 985,000 700,000 1,000,000 1,000,000 1,000,000 985,000 700,000 985,000 700,000 985,000 985,000 700,000 985,000 700,000 985,000 985,000 700,000 985,000 700,000 985,000 700,000 985,000 700,000 985,000 985,000 700,000 985,000 985,000 700,000 985,000 700,000 985,000 985,000 700,000 985,000 700,000 985,000 985,000 700,000 985,000 985,000 985,000 985,000 985,000 985,000 985,000 985,000 985,000 985,000 985,000 985,000 986,000 986,000 986,000 986,000 986,000 986,000 986,000 986,000 986,000 986,00	HISTORIC ST. MARY'S CITY COMMISSION						
Subtotals 335,000 335,000 HOUSING AND COMMUNITY DEVELOPMENT, DEPARTMENT OF Jefferson Patterson Park and Museum - Parking and Road Improvements (PC) 985,000 985,000 Maryland Historical Trust - Capital Grant Fund 1,000,000 1,000,000 700,000 Maryland Historical Trust - Revolving Loan Fund 460,000 250,000 700,000 Rental Housing Programs 6,979,000 5,021,000 5,166,000 17,166,000 Special Loan Programs 2,718,000 675,000 5,223,000 1,200,000 9875,000 Homeownership Programs 2,247,000 5,253,000 10,000,000 7,600,000 7,600,000 7,600,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 3,800,000 8,400,000 8,400,000 8,400,000 8,400,000 8,400,000 8,400,000 8,400,000 8,400,000 8,400,000 8,400,000 8,400,000 8,400,000 8,400,000 8,400,000 <td< td=""><td>Maryland Dove - Waterfront Site Improvements (PC)</td><td>290,000</td><td></td><td></td><td></td><td></td><td>290,000</td></td<>	Maryland Dove - Waterfront Site Improvements (PC)	290,000					290,000
HOUSING AND COMMUNITY DEVELOPMENT, DEPARTMENT OF Jefferson Patk and Museum - Parking and Road Improvements (PC) 985,000 985,000 Maryland Historical Trust - Capital Grant Fund 1,000,000 1,000,000 700,000 Maryland Historical Trust - Revolving Loan Fund 6,979,000 5,021,000 5,166,000 17,166,000 Special Loan Programs 2,718,000 675,000 5,253,000 1,200,000 9,875,000 Homeownership Programs 2,247,000 5,253,000 10,000,000 7,600,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 3,803,000 3,400,000 8,400,000 8,400,000 8,400,000 8,400,000 8,400,000 8,400,000 8,400,000 8,400,000 8,400,000	Nuthead Print House Reconstruction (CE)	645,000					645,000
Jefferson Patk and Museum - Parking and Road 985,000 985,000 Maryland Historical Trust - Capital Grant Fund 1,000,000 1,000,000 Maryland Historical Trust - Revolving Loan Fund 450,000 250,000 700,000 Rental Housing Programs 6,979,000 5,021,000 5,166,000 17,166,000 Special Loan Programs 2,718,000 675,000 5,282,000 1,200,000 9,875,000 Homeownership Programs 2,247,000 5,253,000 100,000 7,600,000 Partnership Rental Housing Program (*) 10,000,000 10,000,000 10,000,000 10,000,000 Shelter and Transitional Housing Facilities Grant Program 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 68,93,000 68,93,000 68,93,000 68,221,000 8,693,000 68,221,000 8,693,000 68,221,000 68,221,000 89,800 898,000 898,000 68,221,000 68,221,000 898,000 898,000 898,000 898,000 898,000 898,000 898,000 898,000 898,000 898,000 898,000	Subtotals	935,000					935,000
Improvements (PC) 985,000 985,000 Maryland Historical Trust - Capital Grant Fund 1,000,000 1,000,000 Maryland Historical Trust - Revolving Loan Fund 450,000 250,000 700,000 Rental Housing Programs 6,979,000 5,021,000 5,166,000 17,166,000 Special Loan Programs 2,247,000 5,282,000 1,200,000 9,875,000 Homeownership Programs 2,247,000 5,253,000 100,000 7,600,000 Partnership Rental Housing Program (*) 1,000,000 10,000,000 10,000,000 10,000,000 Shelter and Transitional Housing Facilities Grant Program (*) 1,000,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 665,221,000 662,221,000	HOUSING AND COMMUNITY DEVELOPMENT, DEPARTMENT OF						
Maryland Historical Trust - Capital Grant Fund 1,000,000 1,000,000 Maryland Historical Trust - Revolving Loan Fund 450,000 250,000 700,000 Rental Housing Programs 6,979,000 5,021,000 5,166,000 17,166,000 Special Loan Programs 2,247,000 5,282,000 1,200,000 9,875,000 Partnership Programs 2,247,000 5,253,000 100,000 9,875,000 Partnership Rental Housing Program (*) 10,000,000 5,282,000 1,000,000 10,000,000 Neighborhood Business Development Program 2,802,000 2,802,000 2,802,000 8,693,000 Community Legacy Program 8,693,000 675,000 18,608,000 14,866,000 8,400,000 Subtotals 34,072,000 675,000 18,608,000 14,866,000 68,221,000 JUVENILE JUSTICE, DEPARTMENT OF 990,000 990,000 990,000 2,703,000 7,703,000 7,703,000 Campuswide Site Improvements (PC) 2,275,000 2,275,000 2,275,000 2,275,000 New Campuswide Site Improvements (PC) 2,275,000	Jefferson Patterson Park and Museum - Parking and Road						
Maryland Historical Trust - Revolving Loan Fund 450,000 250,000 700,000 Rental Housing Programs 6,979,000 5,021,000 5,166,000 17,166,000 Special Loan Programs 2,718,000 675,000 5,282,000 1,200,000 9,875,000 Homeownership Programs 2,247,000 5,253,000 100,000 7,600,000 76,000,000 Partnership Rental Housing Program (*) 10,000,000 100,000,000 100,000,000 1,000,000 Neighborhood Business Development Program 2,802,000 2,802,000 2,802,000 8,693,000 Community Legacy Program 8,693,000 675,000 18,608,000 14,866,000 8,400,000 8,400,000 8,400,000 8,400,000 668,221,000 14,866,000 68,221,000 8,98,000 8,98,000 8,98,000 8,98,000 8,98,000 8,98,000 675,000 14,866,000 68,221,000 8,98,000 2,7703,000 2,7703,000 2,275,000 2,275,000 2,275,000 48,968,000 48,968,000 48,968,000 48,968,000 48,968,000 48,968,000 48,968,000 <t< td=""><td>Improvements (PC)</td><td>985,000</td><td></td><td></td><td></td><td></td><td>985,000</td></t<>	Improvements (PC)	985,000					985,000
Rental Housing Programs 6,979,000 5,021,000 5,166,000 17,166,000 Special Loan Programs 2,718,000 675,000 5,282,000 1,200,000 9,875,000 Homeownership Programs 2,247,000 5,253,000 100,000 7,600,000 Partnership Rental Housing Program (*) 10,000,000 10,000,000 10,000,000 10,000,000 Shelter and Transitional Housing Facilities Grant Program (*) 1,000,000 2,802,000 2,802,000 2,802,000 Community Legacy Program 8,693,000 2,802,000 8,400,000 8,400,000 Subtotals 34,072,000 675,000 18,608,000 14,866,000 68,221,000 JUVENILE JUSTICE, DEPARTMENT OF Juvenile Justice Facilities Grant Program (*) 898,000 898,000 898,000 898,000 MORGAN STATE UNIVERSITY Banneker Hall Renovation/Telecommunications Infrastructure (P) 900,000 900,000 7,703,000 7,703,000 New Campuswide Site Improvements (PC) 2,275,000 2,275,000 2,275,000 2,275,000 New Library (PC) 48,968,000 48,968,000 48,968,000 48,968,000 </td <td>Maryland Historical Trust - Capital Grant Fund</td> <td>1,000,000</td> <td></td> <td></td> <td></td> <td></td> <td>1,000,000</td>	Maryland Historical Trust - Capital Grant Fund	1,000,000					1,000,000
Special Loan Programs 2,718,000 675,000 5,282,000 1,200,000 9,875,000 Homeownership Programs 2,247,000 5,253,000 100,000 7,600,000 Partnership Rental Housing Program (*) 10,000,000 10,000,000 10,000,000 Shelter and Transitional Housing Facilities Grant Program (*) 10,000,000 2,802,000 2,802,000 Community Legacy Program 8,693,000 2,802,000 8,400,000 8,400,000 Subtotals 34,072,000 675,000 18,608,000 14,866,000 68,221,000 JUVENILE JUSTICE, DEPARTMENT OF 398,000 898,000 898,000 898,000 898,000 MORGAN STATE UNIVERSITY 898,000 900,000 7,703,000 7,703,000 7,703,000 New Campuswide Site Improvements (PC) 7,703,000 7,703,000 2,275,000 2,275,000 New Library (PC) 48,968,000 48,968,000 48,968,000 48,968,000	Maryland Historical Trust - Revolving Loan Fund	450,000		250,000			700,000
Homeownership Programs 2,247,000 5,253,000 100,000 7,600,000 Partnership Rental Housing Program (*) 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 8,693,000 8,693,000 8,693,000 8,400,000 8,98,000 8,98,000 8,98,000 8,98,000 8,98,000 8,98,000 8,98,000 8,98,000 8,96,000 9,00,000 2,275,000 8,968,000 8,968,000 <td>Rental Housing Programs</td> <td>6,979,000</td> <td></td> <td>5,021,000</td> <td>5,166,000</td> <td></td> <td>17,166,000</td>	Rental Housing Programs	6,979,000		5,021,000	5,166,000		17,166,000
Partnership Rental Housing Program (*) 10,000,000 10,000,000 Shelter and Transitional Housing Facilities Grant Program (*) 1,000,000 1,000,000 Neighborhood Business Development Program 2,802,000 2,802,000 Community Legacy Program 8,693,000 8,693,000 Community Development Block Grant Program 34,072,000 675,000 18,608,000 14,866,000 8,400,000 Subtotals 34,072,000 675,000 18,608,000 14,866,000 898,000 JUVENILE JUSTICE, DEPARTMENT OF 3898,000 898,000 898,000 898,000 MORGAN STATE UNIVERSITY 898,000 898,000 900,000 7,703,000 Banneker Hall Renovation/Telecommunications Infrastructure (P) 900,000 900,000 7,703,000 Campuswide Utility Upgrades Improvements (PC) 7,703,000 7,703,000 2,275,000 New Campuswide Site Improvements (PC) 2,275,000 48,968,000 48,968,000	Special Loan Programs	2,718,000	675,000	5,282,000	1,200,000		9,875,000
Shelter and Transitional Housing Facilities Grant Program (*) 1,000,000 1,000,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 2,802,000 8,693,000 8,693,000 8,693,000 8,693,000 8,693,000 8,693,000 8,400,000 8,98,000 898,000 898,000 898,000 898,000 898,000 898,000 898,000 898,000 898,000 900,000 7,703,000 7,703,000 7,703,000 7,703,000 7,703,000 2,275,000 8,968,000 8,968,000 48,968,000 48,968,000 48,968,000 48,968,000		2,247,000		5,253,000	100,000		
Neighborhood Business Development Program2,802,0002,802,000Community Legacy Program8,693,0008,693,0008,693,000Community Development Block Grant Program34,072,000675,00018,608,00014,866,000Subtotals34,072,000675,00018,608,00014,866,00068,221,000JUVENILE JUSTICE, DEPARTMENT OF Juvenile Justice Facilities Grant Program (*)898,000898,000898,000898,000MORGAN STATE UNIVERSITY Banneker Hall Renovation/Telecommunications Infrastructure (P) Campuswide Utility Upgrades Improvements (PC)900,000 7,703,000900,000 7,703,000900,000 7,703,000New Campuswide Site Improvements (PC) New Library (PC)2,275,000 48,968,00048,968,00048,968,000							
Community Legacy Program 8,693,000 68,221,000 8,693,000 68,221,000 68,221,000 68,221,000 898,000 <th< td=""><td></td><td>1,000,000</td><td></td><td></td><td></td><td></td><td></td></th<>		1,000,000					
Community Development Block Grant Program Subtotals8,400,0008,400,0008,400,000Subtotals34,072,000675,00018,608,00014,866,00068,221,000JUVENILE JUSTICE, DEPARTMENT OF Juvenile Justice Facilities Grant Program (*)898,000898,000898,000898,000MORGAN STATE UNIVERSITY Banneker Hall Renovation/Telecommunications Infrastructure (P) Campuswide Utility Upgrades Improvements (PC) New Campuswide Site Improvements (PC) New Library (PC)900,000 2,275,000 48,968,000900,000 2,275,000 48,968,000900,000 2,275,000 48,968,000				2,802,000			
Subtotals34,072,000675,00018,608,00014,866,00068,221,000JUVENILE JUSTICE, DEPARTMENT OF Juvenile Justice Facilities Grant Program (*)898,000898,000898,000MORGAN STATE UNIVERSITY Banneker Hall Renovation/Telecommunications Infrastructure (P)900,000900,000900,000Morganuswide Utility Upgrades Improvements (PC)7,703,0007,703,0002,275,0002,275,000New Campuswide Site Improvements (PC)2,275,00048,968,00048,968,00048,968,000		8,693,000					
JUVENILE JUSTICE, DEPARTMENT OF Juvenile Justice Facilities Grant Program (*)898,000898,000MORGAN STATE UNIVERSITY Banneker Hall Renovation/Telecommunications Infrastructure (P)900,000900,000Campuswide Utility Upgrades Improvements (PC)7,703,0007,703,000New Campuswide Site Improvements (PC)2,275,0002,275,000New Library (PC)48,968,00048,968,000		<u> </u>					
Juvenile Justice Facilities Grant Program (*)898,000898,000MORGAN STATE UNIVERSITYBanneker Hall Renovation/Telecommunications Infrastructure (P)900,000900,000Campuswide Utility Upgrades Improvements (PC)7,703,0007,703,000New Campuswide Site Improvements (PC)2,275,0002,275,000New Library (PC)48,968,00048,968,000	Subtotals	34,072,000	675,000	18,608,000	14,866,000		68,221,000
MORGAN STATE UNIVERSITYBanneker Hall Renovation/Telecommunications Infrastructure (P)900,000Campuswide Utility Upgrades Improvements (PC)7,703,000New Campuswide Site Improvements (PC)2,275,000New Library (PC)48,968,000							
Banneker Hall Renovation/Telecommunications Infrastructure (P)900,000900,000Campuswide Utility Upgrades Improvements (PC)7,703,0007,703,000New Campuswide Site Improvements (PC)2,275,0002,275,000New Library (PC)48,968,00048,968,000	Juvenile Justice Facilities Grant Program (*)	898,000					898,000
Campuswide Utility Upgrades Improvements (PC) 7,703,000 7,703,000 New Campuswide Site Improvements (PC) 2,275,000 2,275,000 New Library (PC) 48,968,000 48,968,000	MORGAN STATE UNIVERSITY						
New Campuswide Site Improvements (PC) 2,275,000 2,275,000 2,275,000 48,968,000<	Banneker Hall Renovation/Telecommunications Infrastructure (P)	900,000					900,000
New Library (PC) 48,968,000 48,968,000	Campuswide Utility Upgrades Improvements (PC)	7,703,000					7,703,000
	New Campuswide Site Improvements (PC)	2,275,000					2,275,000
Subtotals 59,846,000 59,846,000	New Library (PC)	48,968,000					48,968,000
	Subtotals	59,846,000					59,846,000

	General					
Project Title	Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Bolida	i ullus	i ulus	i unus	Donus	Total
NATURAL RESOURCES, DEPARTMENT OF						
Critical Maintenance Projects (C)			3,524,000			3,524,000
Dam Rehabilitation Program (C) (*)	300,000					300,000
Ft. Frederick Officers' Quarters Reconstruction (P)	140,000					140,000
Swallow Falls State Park - Swallow Falls Canyon Trail (C)	600,000					600,000
Oyster Restoration Program (C)	3,000,000		0.000.000			3,000,000
Ocean City Beach Replenishment Fund (C)	21 002 000		2,000,000	2 000 000		2,000,000
Program Open Space (APC) (*)	31,092,000		3,414,000	2,000,000		36,506,000
Rural Legacy Program (A)	5,000,000		2 000 000	100.000		5,000,000
Waterway Improvement Program (C)	3,000,000		3,000,000	100,000		3,100,000
Maryland GreenPrint Program (A)	3,000,000		500.000			3,000,000
Shore Erosion Control Loan Program (C)	F 000 000		500,000			500,000
Community Parks and Playgrounds (C)(*)	5,000,000					5,000,000
Subtotals	48,132,000		12,438,000	2,100,000		62,670,000
PUBLIC BROADCASTING COMMISSION, MARYLAND						
Back-up Power System (CE)	700,000					700,000
Statewide Digital Interconnection Network System (E)	800,000					800,000
Subtotals	1,500,000					1,500,000
PUBLIC SAFETY AND CORRECTIONAL SERVICES, DEPARTMENT	OF					
Baltimore City Detention Center - Phase III Utilities Renovation (C)	1,948,000					1,948,000
Baltimore City Women's Detention Center - Air System (P)	250,000					250,000
Eastern Correctional Institution - 140-Bed Minimum Security						
Housing Unit (PCE)	3,422,000					3,422,000
Maryland Correctional Institution for Women - Site Utilities (C)	3,373,000					3,373,000
Maryland Correctional Institution for Women - Support Services and						
State Use Industries Buildings (CE)	17,408,000					17,408,000
Maryland Correctional Pre-Release System - Central Laundry						
Boiler Plant (C)	1,280,000					1,280,000
North Branch Correctional Institution - 1024-Cell Housing Units and						
Support Space (PC)	30,641,000			2,100,000		32,741,000
Patuxent Institution - Fire Safety Improvements (PC)	7,427,000					7,427,000
Patuxent Institution - Kitchen/Dining Hall, Gatehouse/Perimeter						
Security (PC)	4,000,000					4,000,000
Public Safety Training Center (C)	5,275,000					5,275,000
Subtotals	75,024,000			2,100,000		77,124,000
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*Refer to attached FY 2004 Lists for specific projects funded under this program.

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	General	a 1	.		_	
Project Title	Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
PUBLIC SCHOOL CONSTRUCTION PROGRAM						
Public School Construction Program (C)(*)	103,872,000		2,400,000			106,272,000
Qualified Zone Academy Bond Program (QZABS)	9,043,000		_,,			9,043,000
Relocatable Classroom Renovations	200,000					200,000
Subtotals	113,115,000		2,400,000			115,515,000
PUBLIC WORKS, BOARD OF						
Accessibility Modifications (C)(*)	1,600,000					1,600,000
Asbestos Abatement Program (C)(*)	2,000,000					2,000,000
Bloomsbury Square Demolition/Parking (PC)	700,000					700,000
Centreville District Court/Multiservice Center - Parking Lot	,					,
Expansion (AP)	145,000					145,000
New Rockville District Court (P)	2,700,000					2,700,000
Chlorofluorocarbon (CFC) Mitigation Program (C)(*)	1,000,000					1,000,000
Construction Contingency Fund (C)	1,000,000					1,000,000
Facilities Renewal Fund (C)(*)	10,000,000		300,000			10,300,000
High Speed Data Network (PCE)	5,000,000					5,000,000
Legislative Facilities - House of Delegates Addition/Renovation (E)	1,772,000					1,772,000
State Office Building #3 - 2100 Guilford Avenue Addition and						
Renovation (P)	1,009,000					1,009,000
Public Safety Communications System (CE)	2,500,000					2,500,000
Underground Heating Oil Storage Tank Replacement						
Program (C)(*)	1,000,000					1,000,000
Subtotals	30,426,000		300,000			30,726,000
ST. MARY'S COLLEGE OF MARYLAND						
New Academic Building/Telecommunications Infrastructure (CE)	2,500,000					2,500,000
New Student Services Building (C)	1,900,000					1,900,000
Somerset Hall Additions and Alterations (CE)	1,150,000					1,150,000
Subtotals	5,550,000					5,550,000
STADIUM AUTHORITY, MARYLAND						
Camden Station - Babe Ruth Museum (C)					3,000,000	3,000,000

	General					
Project Title	Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
STATE POLICE, DEPARTMENT OF						
DNA Storage Facility (C)	125,000					125,000
New Easton Barrack and Garage (C)	5.300.000					5,300,000
New Forensic Science Laboratory (PC)	23,500,000					23,500,000
New Hagerstown Barrack and Garage (P)	985,000					985,000
Subtotals	29,910,000					29,910,000
Sublotais	29,910,000					29,910,000
TECHNOLOGY DEVELOPMENT CORPORATION, MARYLAND						
Technology Development Investment Fund	1,000,000	2,000,000				3,000,000
UNIVERSITY OF MARYLAND MEDICAL SYSTEM						
New Diagnostic and Treatment Facilities (CE)	10,000,000					10,000,000
UNIVERSITY SYSTEM OF MARYLAND						
UMB: Howard Hall Renovation (C)	4,000,000					4,000,000
UMB: New Dental School (C)	42,050,000				5,000,000	47,050,000
UMCP: New Biological Sciences Research Building (P)	2,935,000				0,000,000	2,935,000
UMCP: New Engineering and Applied Sciences Building (E)	4,000,000					4,000,000
BSU: New Center for Business and Graduate Studies (P)	949,000					949,000
TU: Fine Arts Building Additions and Alterations (C)	17,177,000				7,100,000	24,277,000
UMES: New Physical Plant Facility/Central Receiving Building (E)	458,000					458,000
UMES: New Social Science, Education and Health Science	,					
Building (C)	4,729,000					4,729,000
UMES: Utilities Upgrade and Site Improvements (C)					6,100,000	6,100,000
CSC: Campuswide Utilities/Security Systems Upgrade (P)					285,000	285,000
CSC: New Health and Human Services Building (P)	2,050,000				1,700,000	3,750,000
CSC: Northwest Business Center Acquisition (A)	8,000,000					8,000,000
CSC: Telecommunications/Information Technology Upgrade (C)	1,250,000					1,250,000
UB: 1300 N. Charles St. Renovation (PC)	5,355,000					5,355,000
SU: New Teacher Education and Technology Complex (P)	1,250,000					1,250,000
UMBC: New Public Policy Institute (E)	2,204,000					2,204,000
UMBI: New Research Facility for the Center for Advanced						
Research in Biotechnology (PC)	45,990,000					45,990,000
USM: Capital Facilities Renewal Projects (C)(*)					12,900,000	12,900,000
USM: Hagerstown Educational Center (E)	1,250,000					1,250,000
Subtotals	143,647,000				33,085,000	176,732,000

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
MISCELLANEOUS						
Capital Grants for Non-State Projects (APCE)(*)	35,565,000					35,565,000
Local Jails and Detention Centers (PCE)(*)	11,537,000					11,537,000
Maryland Hospital Association - Private Hospital Grant						
Program (C)(*)	5,000,000					5,000,000
Maryland Independent College and University						
Association (PCE)(*)	9,150,000					9,150,000
Previously Funded Local PAYGO Projects (PCE)(*)	9,370,000					9,370,000
Subtotals	70,622,000					70,622,000
Totals	751,513,000	9,400,000	128,973,000	60,189,000	36,085,000	986,160,000

Deauthorized GO Bonds	(2,470,000)					(2,470,000)
Grand Totals	749,043,000	9,400,000	128,973,000	60,189,000	36,085,000	983,690,000
Qualified Zone Academy Bond Program (QZABS)	(9,043,000)					
Capital Debt Affordability	740,000,000					