## EXHIBIT D

FISCAL YEAR 2007 WITHHELD ALLOTMENTS

Under the provisions of Section 2, Chapter 216, Acts of 2006 (SB 110 - the Budget Bill for Fiscal Year 2007) the Presiding Officers of the Maryland General Assembly direct the Comptroller to withhold from expenditure the following amounts consistent with the appropriation language contained therein. These funds shall be placed in contingency reserve and will be available for subsequent allotment upon notification from the chairmen of the Senate Budget and Taxation Committee and the House Committee on Appropriations of the Maryland General Assembly that the contingency has been met.

| Code | Agency | Program | Approp. <br> Code | General Fd. <br> Approp. <br> Withheld | Special Fd. <br> Approp. <br> Withheld | Federal Fd Approp. Withheld | Current Unr. <br> Fd. Approp. Withheld | Total Approp. Withheld |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2007-5-1 | Judiciary | Major Information Technology Development Projects | C00A00.12 | 2,617,275 |  |  |  | 2,617,275 |
| 2007-35-1 | State Lottery Agency | Administration and Operations | E75D00.01 |  | 100,000 |  |  | 100,000 |
| 2007-37-1 | Department of Budget and Management | Office of Personnel Services and Benefits | F10A02.01 | 150,000 |  |  |  | 150,000 |
| 2007-46-1 | Department of General Services | Procurement and Logistics | H00D01.01 |  | 500,000 |  |  | 500,000 |
| 2007-56-1 | Maryland Port Administration | Port Operations | J00D00.01 |  | 1,000,000 |  |  | 1,000,000 |
| 2007-86-1 | Department of Health and Mental Hygiene | AIDS Administration | M00F04.01 |  |  | 1,700,000 |  | 1,700,000 |
| 2007-87-1 | Department of Health and Mental Hygiene | Alcohol and Drug Abuse Administration | M00K02.01 | 100,000 |  |  |  | 100,000 |
| 2007-89-1 | Department of Health and Mental Hygiene | Mental Hygiene Administration | M00L01.01 | 100,000 |  |  |  | 100,000 |
| 2007-98-1 | Department of Health and Mental Hygiene | Medical Care Provider Reimbursements | M00Q01.03 | 2,500,000 |  |  |  | 2,500,000 |
| 2007-99-1 | Department of Health and Mental Hygiene | Medical Care Provider Reimbursements | M00Q01.03 | 100,000 |  |  |  | 100,000 |
| 2007-100-1 | Department of Health and Mental Hygiene | Office of Health Services | M00Q01.04 | 100,000 |  |  |  | 100,000 |
| 2007-108-1 | Department of Human Resources | Child Welfare Services | NO0G00.03 | 2,000,000 |  |  |  | 2,000,000 |
| 2007-109-1 | Department of Human Resources | Child Welfare Services | NOOG00.03 | 1,000,000 |  |  |  | 1,000,000 |
| 2007-109-2 | Department of Human Resources | Child Welfare Services | NOOG00.03 | 1,000,000 |  |  |  | 1,000,000 |
| 2007-111-1 | Department of Human Resources | Child Support Enforcement Administration | NOOH00.08 | 1,000,000 |  |  |  | 1,000,000 |
| 2007-112-1 | Department of Human Resources | Family Investment Administration | N00100.04 | 1,000,000 |  |  |  | 1,000,000 |
| 2007-120-1 | Department of Public Safety and Correctional Services | General Administration | Q00A01.01 | 100,000 |  |  |  | 100,000 |
| 2007-135-1 | State Department of Education | Office of the State Superintendent | R00A01.01 | 250,000 |  |  |  | 250,000 |
| 2007-141-1 | State Department of Education | Environmental Education | R00A02.10 | 1,500,000 |  |  |  | 1,500,000 |
| 2007-148-1 | Morgan State University |  | R13M00.00 |  |  |  | 1,500,000 | 1,500,000 |
| 2007-153-1 | Bowie State University |  | R30B23.00 |  |  |  | 1,500,000 | 1,500,000 |
| 2007-153-2 | Univeristy of Maryland Eastern Shore |  | R30B25.00 |  |  |  | 1,500,000 | 1,500,000 |
| 2007-154-1 | Coppin State University |  | R30B27.00 |  |  |  | 1,500,000 | 1,500,000 |
| 2007-157-1 | Maryland Higher Education Commission | Educational Grants | R62100.07 | 4,900,000 |  |  |  | 4,900,000 |
| 2007-158-1 | Maryland Higher Education Commission | Educational Grants | R62100.07 | 2,000,000 |  |  |  | 2,000,000 |
| 2007-158-2 | Maryland Higher Education Commission | Educational Grants | R62100.07 | 500,000 |  |  |  | 500,000 |
| 2007-165-1 | Higher Education | Bowie State University | R75T00.01 | 1,500,000 |  |  |  | 1,500,000 |
| 2007-165-2 | Higher Education | Coppin State University | R75T00.01 | 1,500,000 |  |  |  | 1,500,000 |
| 2007-165-3 | Higher Education | Univeristy of Maryland Eastern Shore | R75T00.01 | 1,500,000 |  |  |  | 1,500,000 |

## EXHIBIT D

FISCAL YEAR 2007 WITHHELD ALLOTMENTS

| $2007-165-4$ | Higher Education |
| :--- | :--- |
| $2007-175-1$ | Department of Business and Economic Development |
| $2007-185-1$ | Department of Juvenile Services |
| $2007-187-1$ | Maryland State Police |
| $2007-188-1$ | Maryland State Police |
| $2007-229-1$ | Section 19 |
| $2007-242-1$ | Section 41 |
| $2007-242-2$ | Section 42 |
| $2007-243-1$ | Section 43 |
| $2007-243-2$ | Section 44 |
| $2007-244-1$ | Section 45 |
| $2007-244-2$ | Section 46 |
| $2007-245-1$ | Section 47 |
| $2007-245-2$ | Section 48 |
| $2007-247-1$ | Section 51 |

2007-289-1 Bowie State Univeristy
2007-291-1 Bowie State Univeristy

## Total



