

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

SUMMARY OF PAYMENTS TO CIVIL DIVISIONS OF THE STATE

	2006 Actual	2007 Appropriation	2008 Allowance
Operating Expenses	131,792,584	145,033,624	150,344,854
Total General Fund Appropriation	132,035,879	145,033,624	
Less: General Fund Reversion/Reduction	243,295		
Net General Fund Expenditure	<u>131,792,584</u>	<u>145,033,624</u>	<u>150,344,854</u>

A15000.01 DISPARITY GRANTS

Program Description:

Section 9 of Article 24 authorizes disparity grants to address the differences in the capacities of Baltimore City and certain counties to raise revenue from the local income tax. Beginning in fiscal year 1992, disparity grants were provided to Baltimore City and counties whose per capita piggyback income tax revenue are less than 70 percent of the State average. In fiscal year 1998, the percent was increased to 75. The fiscal year 2005 appropriation includes an additional grant of \$500,000 to Garrett County.

	2005 Actual	2006 Actual	2007 Estimated	2008 Estimated
Performance Measures/Performance Indicators				
Allegany	5,901,718	6,100,040	7,345,436	6,971,337
Baltimore City	69,559,286	69,695,420	76,002,034	78,160,604
Caroline	1,814,313	1,889,377	1,838,418	1,912,848
Dorchester	1,890,562	2,032,786	1,493,893	2,088,839
Garrett	2,716,755	2,039,677	2,307,278	2,089,259
Prince George's	5,509,803	9,762,389	15,962,593	19,110,236
Somerset	3,752,653	3,732,513	4,500,748	4,450,729
Wicomico	1,957,309	1,325,931		
Total	<u>93,102,399</u>	<u>96,578,133</u>	<u>109,450,400</u>	<u>114,783,852</u>

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
12 Grants, Subsidies and Contributions	96,578,133	109,450,400	114,783,852
Total Operating Expenses	96,578,133	109,450,400	114,783,852
Total Expenditure	<u>96,578,133</u>	<u>109,450,400</u>	<u>114,783,852</u>
Net General Fund Expenditure	<u>96,578,133</u>	<u>109,450,400</u>	<u>114,783,852</u>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A18R00.01 SECURITY INTEREST FILING FEES

Program Description:

Section 13-208 of the Transportation Article provides a general fund grant to Baltimore City, beginning with fiscal year 1998, equal to \$5 of each security interest filing fee collected by the Motor Vehicle Administration.

	2005 Actual	2006 Actual	2007 Estimated	2008 Estimated
Performance Measures/Performance Indicators				
Baltimore City	2,951,793	2,906,705	3,125,000	2,925,000

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
12 Grants, Subsidies and Contributions.....	2,906,705	3,125,000	2,925,000
Total Operating Expenses.....	<u>2,906,705</u>	<u>3,125,000</u>	<u>2,925,000</u>
Total Expenditure	<u>2,906,705</u>	<u>3,125,000</u>	<u>2,925,000</u>
Total General Fund Appropriation.....	3,150,000	3,125,000	
Less: General Fund Reversion/Reduction.....	<u>243,295</u>		
Net General Fund Expenditure.....	<u>2,906,705</u>	<u>3,125,000</u>	<u>2,925,000</u>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A19S00.01 RETIREMENT CONTRIBUTION—CERTAIN LOCAL EMPLOYEES

Program Description:

The state provides retirement benefits for certain local employees, primarily in the offices of local sheriffs and state's attorneys. Section 32 of Chapter 109, Acts of 1998, specifies direct funding of the annual employer contributions to the retirement systems for the retirement costs of these employees.

Performance Measures/Performance Indicators:

	2005 Allocation	2006 Allocation	2007 Allocation	2008 Allocation
Allegany.....	6,479	9,080	11,089	10,997
Anne Arundel.....	32,413	37,560	31,752	31,694
Baltimore City.....	1,379,567	1,422,437	1,559,563	1,736,091
Baltimore County.....	10,180	14,579	17,804	17,657
Caroline.....	5,770	8,088	9,878	9,796
Carroll.....	37,483	43,318	36,836	36,765
Cecil.....	7,133	9,994	12,204	12,104
Dorchester.....	7,376	10,309	12,589	12,486
Garrett.....	3,532	4,885	5,966	5,916
Howard.....	9,556	13,596	16,603	16,467
Kent.....	2,269	3,434	4,194	4,159
Montgomery.....	4,613	6,636	8,104	8,037
Prince George's.....	41,914	51,215	48,501	48,305
Queen Anne's.....	4,729	24,544	27,800	30,516
St. Mary's.....	4,296	5,942	7,256	7,197
Talbot.....	6,491	9,052	11,054	10,963
Wicomico.....	7,720	10,679	13,041	12,934
Worcester.....	5,190	7,197	8,789	8,717
Total.....	1,576,711	1,692,545	1,843,023	2,020,801

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
12 Grants, Subsidies and Contributions.....	1,692,545	1,843,023	2,020,801
Total Operating Expenses.....	1,692,545	1,843,023	2,020,801
Total Expenditure.....	1,692,545	1,843,023	2,020,801
Net General Fund Expenditure.....	1,692,545	1,843,023	2,020,801

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A20T00.01 ELECTRICITY GENERATING EQUIPMENT PROPERTY TAX GRANT

Program Description:

Article 24, Section 9-1102, provides for a grant to specific subdivisions to offset the cost of the property tax exemption for personal property that is machinery or equipment used to generate electricity for sale. Beginning in fiscal 2001, the grant was phased in over a two-year period to correspond to the phase-in of the exemption.

	2005 Actual	2006 Actual	2007 Estimated	2008 Estimated
Performance Measures/Performance Indicators				
Anne Arundel	7,820,202	7,820,202	7,820,202	7,820,202
Baltimore City	453,421	453,421	453,421	453,421
Baltimore County	1,794,835	1,794,835	1,794,835	1,794,835
Calvert	6,096,574	6,096,574	6,096,574	6,096,574
Charles	2,522,612	2,522,612	2,522,612	2,522,612
Dorchester	187,442	187,442	187,422	187,442
Garrett	11,907	11,907	11,907	11,907
Harford	860,767	860,767	860,767	860,767
Montgomery	2,765,553	2,765,553	2,765,553	2,765,553
Prince George's	7,744,806	7,744,806	7,744,806	7,744,806
Washington	357,082	357,082	357,082	357,082
Total	<u>30,615,201</u>	<u>30,615,201</u>	<u>30,615,201</u>	<u>30,615,201</u>

Appropriation Statement:

	2006 Actual	2007 Appropriation	2008 Allowance
12 Grants, Subsidies and Contributions	30,615,201	30,615,201	30,615,201
Total Operating Expenses	<u>30,615,201</u>	<u>30,615,201</u>	<u>30,615,201</u>
Total Expenditure	<u>30,615,201</u>	<u>30,615,201</u>	<u>30,615,201</u>
Net General Fund Expenditure	<u>30,615,201</u>	<u>30,615,201</u>	<u>30,615,201</u>