

## BUDGET INDEX

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### AGRICULTURE, DEPARTMENT OF:

OFFICE OF THE SECRETARY	14,62,92
OFFICE OF MARKETING, ANIMAL INDUSTRIES & CONSUMER SERVICES	20,69,93
OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	42,81,96
OFFICE OF RESOURCE CONSERVATION	55,88,98

### HEALTH AND MENTAL HYGIENE, DEPARTMENT OF:

OFFICE OF THE SECRETARY	106,238,300
OPERATIONS	134,244,306
DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	136,248,309
COMMUNITY HEALTH ADMINISTRATION	138,250,309
FAMILY HEALTH ADMINISTRATION	144,253,320
AIDS ADMINISTRATION	154,256,322
OFFICE OF THE CHIEF MEDICAL EXAMINER	157,257,323
OFFICE OF PREPAREDNESS AND RESPONSE	158,258,324
WESTERN MARYLAND CENTER	160,260,325
DEER'S HEAD CENTER	163,261,328
LABORATORIES ADMINISTRATION	166,262,331
ALCOHOL AND DRUG ABUSE ADMINISTRATION	169,264,332
MENTAL HYGIENE ADMINISTRATION	173,266,333
WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER	177,270,335
THOMAS B. FINAN HOSPITAL CENTER	180,271,337
REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-BALTIMORE CITY	183,272,338
CROWNSVILLE HOSPITAL CENTER	185,273
EASTERN SHORE HOSPITAL CENTER	186,274,340
SPRINGFIELD HOSPITAL CENTER	189,275,343
SPRING GROVE HOSPITAL CENTER	193,276,347
CLIFTON T. PERKINS HOSPITAL CENTER	197,277,352
JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS	200,278,354
UPPER SHORE COMMUNITY MENTAL HEALTH CENTER	202,279,356
REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-SO. MARYLAND	205,280,357
DEVELOPMENTAL DISABILITIES ADMINISTRATION	207,282,359
ROSEWOOD CENTER	211,285,361
HOLLY CENTER	213,286,364
POTOMAC CENTER	215,287,366
JOSEPH D. BRANDENBURG CENTER	218,288,367
DEPUTY SECRETARY FOR HEALTH CARE FINANCING	221,290,369
MEDICAL CARE PROGRAMS ADMINISTRATION	222,292,369
HEALTH REGULATORY COMMISSIONS	231,297,374

### HUMAN RESOURCES, DEPARTMENT OF:

OFFICE OF THE SECRETARY	381,422,454
SOCIAL SERVICES ADMINISTRATION	388,424,456
COMMUNITY SERVICES ADMINISTRATION	389,427,457
CHILD CARE ADMINISTRATION	401,434,459
OPERATIONS OFFICE	402,436,459
OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	404,439,462
LOCAL DEPARTMENT OPERATIONS	408,442,464
STATE CHILD SUPPORT ENFORCEMENT ADMINISTRATION	419,451,473
FAMILY INVESTMENT ADMINISTRATION	420,453,475

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**LABOR, LICENSING, AND REGULATION, DEPARTMENT OF:**

OFFICE OF THE SECRETARY	480,511,540
DIVISION OF ADMINISTRATION	487,519,541
DIVISION OF FINANCIAL REGULATION	492,523,544
DIVISION OF LABOR AND INDUSTRY	494,524,545
DIVISION OF RACING	502,529,547
DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	503,534,548
DIVISION OF WORKFORCE DEVELOPMENT	505,536,550
DIVISION OF UNEMPLOYMENT INSURANCE	508,539,551

**PUBLIC SAFETY AND CORRECTIONAL SERVICES, DEPARTMENT OF:**

OFFICE OF THE SECRETARY	565,623,681
DIVISION OF CORRECTION HEADQUARTERS	574,630,686
JESSUP REGION	583,634,688
BALTIMORE REGION	584,638,693
HAGERSTOWN REGION	587,645,697
WOMEN'S FACILITIES	589,649,702
MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	590,652,704
EASTERN SHORE REGION	593,660,708
WESTERN MARYLAND REGION	594,663,710
MARYLAND CORRECTIONAL ENTERPRISES	595,668,713
MARYLAND PAROLE COMMISSION	597,669,716
DIVISION OF PAROLE AND PROBATION	600,670,716
PATUXENT INSTITUTION	606,672,718
INMATE GRIEVANCE OFFICE	609,673,720
POLICE AND CORRECTIONAL TRAINING COMMISSIONS	610,674,720
CRIMINAL INJURIES COMPENSATION BOARD	612,675,721
MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	614,676,721
DIVISION OF PRETRIAL DETENTION AND SERVICES	616,677,721