STARS

R*STARS	AND HR		POSITIONS
		LEGISLATIVE AND JUDICIAL BRANCHES	
B75A01	210101	GENERAL ASSEMBLY OF MARYLAND/DEPT OF LEGISLATIVE SERVICES	747.00
C00A00	220100	JUDICIARY	3,498.25
		LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL	4,245.25
			,
000000	000000	JUDICIAL AND LEGAL REVIEW (EXCLUDING JUDICIARY)	4.047.00
C80B00 C81C00	220200	OFFICE OF THE PUBLIC DEFENDER	1,017.00
C81C00	220300 220400	OFFICE OF THE ATTORNEY GENERAL OFFICE OF THE STATE PROSECUTOR	243.50 11.00
C85E00	220500	MARYLAND TAX COURT	9.00
C90G00	220700	PUBLIC SERVICE COMMISSION	135.00
C91H00	220800	OFFICE OF THE PEOPLE'S COUNSEL	19.00
C94I00	220900	SUBSEQUENT INJURY FUND	17.60
C96J00	221000	UNINSURED EMPLOYERS' FUND	11.00
C98F00	220600	WORKERS' COMPENSATION COMMISSION	124.00
		TOTAL	1,587.10
		EXECUTIVE AND ADMINISTRATIVE CONTROL	
D05E01	230501	BOARD OF PUBLIC WORKS	9.00
D10A01	230101	EXECUTIVE DEPARTMENT - GOVERNOR	80.00
D11A04	230104	OFFICE OF DEAF AND HARD OF HEARING	2.00
D12A02	230102	DEPARTMENT OF DISABILITIES	25.00
D13A13	230113	MARYLAND ENERGY ADMINISTRATION	18.00
D15A05	230105	EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	87.00
D16A06	230106	SECRETARY OF STATE	31.50
D17B01	230201	HISTORIC ST. MARY'S CITY COMMISSION	36.00
D18A18	230118	GOVERNOR'S OFFICE FOR CHILDREN	20.00
D25E03	230503	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION MARYLAND DEPARTMENT ON AGING	19.00
D26A07 D27L00	230107 231200	COMMISSION ON HUMAN RELATIONS	59.40 44.60
D38I01	230901	STATE BOARD OF ELECTIONS	32.50
D39S00	231900	MARYLAND STATE BOARD OF CONTRACT APPEALS	5.00
D40W01	232301	DEPARTMENT OF PLANNING	189.00
D50H01	230801	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	392.50
D53T00	232700	MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	94.10
D55P00	231500	DEPARTMENT OF VETERANS AFFAIRS	66.00
D60A10	230110	STATE ARCHIVES	46.50
D80Z01	232601	INSURANCE ADMINISTRATION AND REGULATION	285.00
D80Z02	232602	HEALTH INSURANCE SAFETY NET PROGRAMS	9.00
D90U00	232800	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY OFFICE OF ADMINISTRATIVE HEARINGS	4.00
D99A11	230111	TOTAL	123.00 1,678.10
			1,01011
E00A01	240101	FINANCIAL AND REVENUE ADMINISTRATION OFFICE OF THE COMPTROLLER	65.00
E00A01	240101	GENERAL ACCOUNTING DIVISION	47.00
E00A02	240102	BUREAU OF REVENUE ESTIMATES	4.00
E00A04	240104	REVENUE ADMINISTRATION DIVISION	374.80
E00A05	240105	COMPLIANCE DIVISION	349.60
E00A07	240107	REGULATORY AND ENFORCEMENT DIVISION	88.00
E00A09	240109	CENTRAL PAYROLL BUREAU	34.10
E00A10	240110	INFORMATION TECHNOLOGY DIVISION	146.50
E20B01	240201	OFFICE OF THE STATE TREASURER	40.00
E20B02	240202	INSURANCE PROTECTION	19.00
E50C00	240300	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	674.00

	STARS	COMMINANT OF ACTIONALES FORMAND ACCT VOL. 1, 2007	
R*STARS	AND HR		POSITIONS
E75D00 E80E00	240400 240500	STATE LOTTERY AGENCY PROPERTY TAX ASSESSMENT APPEALS BOARDS	172.00 9.00
LOULUU	240300	TOTAL	2,023.00
E10401	250101	DEPARTMENT OF BUDGET AND MANAGEMENT	165.00
F10A01 F10A02	250101 250102	OFFICE OF THE SECRETARY OFFICE OF PERSONNEL SERVICES AND BENEFITS	165.00 120.00
F10A02	250102	OFFICE OF INFORMATION TECHNOLOGY	118.00
F10A05	250105	OFFICE OF BUDGET ANALYSIS	28.80
F10A06	250106	OFFICE OF CAPITAL BUDGETING	12.00
		TOTAL	443.80
		RETIREMENT PROGRAMS	
G20J01	261001	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	189.00
G50L00	261200	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	14.00
		TOTAL	203.00
		DEPARTMENT OF GENERAL SERVICES	
H00A01	280101	OFFICE OF THE SECRETARY	48.00
H00B01	280201	OFFICE OF SECURITY FACILITIES	205.00
H00C01	280301	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	214.00
H00D01	280401	OFFICE OF PROCUREMENT AND LOGISTICS	65.00
H00E01	280501	OFFICE OF REAL ESTATE	28.00
H00G01	280701	OFFICE OF FACILITIES PLANNING, ENGINEERING AND CONSTRUCTION TOTAL	86.00 646.00
		DED A DEMENT OF TRANSPORTATION	
J00A01	290101	DEPARTMENT OF TRANSPORTATION SECRETARY'S OFFICE	331.00
J00A01	290201	STATE HIGHWAY ADMINISTRATION	3,238.00
J00D00	290400	MARYLAND PORT ADMINISTRATION	294.00
J00E00	290500	STATE MOTOR VEHICLE ADMINISTRATION	1,622.50
J00H01	290801	MASS TRANSIT ADMINISTRATION	3,062.00
J00100	290900	STATE AVIATION ADMINISTRATION	543.00
			9,090.50
		DEPARTMENT OF NATURAL RESOURCES	
K00A01	300101	OFFICE OF THE SECRETARY	141.50
K00A02	300102	FORESTRY SERVICE	101.00
K00A03	300103	WILDLIFE AND HERITAGE SERVICE	91.00 211.75
K00A04 K00A05	300104 300105	MARYLAND PARK SERVICE CAPITAL GRANTS AND LOAN ADMINISTRATION	33.00
K00A06	300106	LICENSING AND REGISTRATION SERVICE	42.00
K00A07	300107	NATURAL RESOURCES POLICE	365.00
K00A08	300108	PUBLIC LANDS POLICY AND PLANNING	14.00
K00A09	300109	ENGINEERING AND CONSTRUCTION	51.00
K00A10	300110	CHESAPEAKE BAY CRITICAL AREAS	15.00
K00A12	300112	RESOURCE ASSESSMENT SERVICE	99.00
K00A13 K00A14	300113 300114	MARYLAND ENVIRONMENTAL TRUST WATERSHED SERVICES	11.00 68.75
K00A14 K00A17	300114	FISHERIES SERVICES	122.50
100/11/	300117	TOTAL	1,366.50
		DEPARTMENT OF AGRICULTURE	
L00A11	310111	OFFICE OF THE SECRETARY	59.00
L00A12	310112	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	110.00
L00A14	310114	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	121.00

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R*STARS	AND HR		POSITIONS
L00A15	310115	OFFICE OF RESOURCE CONSERVATION	156.50
		TOTAL	446.50
		DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
M00A01	320101	OFFICE OF THE SECRETARY	587.00
M00C01	320301	OPERATIONS	264.90
M00F01	320601	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	21.00
M00F02	320602	COMMUNITY AND PUBLIC HEALTH ADMINISTRATION	126.40
M00F03	320603	FAMILY HEALTH ADMINISTRATION	188.30
M00F04	320604	AIDS ADMINISTRATION	121.00
M00F05	320605	OFFICE OF THE CHIEF MEDICAL EXAMINER	76.00
M00F06	320606	OFFICE OF PREPAREDNESS AND RESPONSE	35.00
M00I03	320903	WESTERN MARYLAND CENTER	293.00
M00I04	320904	DEER'S HEAD CENTER	275.30
M00J02	321002	LABORATORIES ADMINISTRATION	266.50
M00K02	321102	ALCOHOL AND DRUG ABUSE ADMINISTRATION	64.00
M00L01	321201	MENTAL HYGIENE ADMINISTRATION	98.65
M00L03	321203	WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER	133.85
M00L04	321204	THOMAS B. FINAN HOSPITAL CENTER	209.00
M00L05	321205	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE CITY	128.00
M00L07	321207	EASTERN SHORE HOSPITAL CENTER	211.60
M00L08	321208	SPRINGFIELD HOSPITAL CENTER	892.50
M00L09	321209	SPRING GROVE HOSPITAL CENTER	891.60
M00L10	321210	CLIFTON T. PERKINS HOSPITAL CENTER	476.25
M00L11	321211	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	171.60
M00L12	321212	UPPER SHORE COMMUNITY MENTAL HEALTH CENTER	98.00
M00L14	321214	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-SOUTHERN MD	72.50
M00M01 M00M02	321301 321302	DEVELOPMENTAL DISABILITIES ADMINISTRATION ROSEWOOD CENTER	170.00 583.40
M00M05	321302	HOLLY CENTER	282.50
M00M07	321303	POTOMAC CENTER	129.50
M00M09	321307	JOSEPH D. BRANDENBURG CENTER	62.75
M00P01	321601	DEPUTY SECRETARY FOR HEALTH CARE FINANCING	25.60
M00Q01	321701	MEDICAL CARE PROGRAMS ADMINISTRATION	608.40
M00R01	321801	HEALTH REGULATORY COMMISSIONS	99.40
Moortor	021001	TOTAL	7,663.50
N00A01	330101	DEPARTMENT OF HUMAN RESOURCES OFFICE OF THE SECRETARY	152.00
N00A01	330200	SOCIAL SERVICES ADMINISTRATION	106.00
N00C01		COMMUNITY SERVICES ADMINISTRATION	77.53
N00E01	330501	OPERATIONS OFFICE	230.00
N00F00	330600	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	124.00
N00G00	330700	LOCAL DEPARTMENT OPERATIONS	6,115.37
N00H00	330800	CHILD SUPPORT ENFORCEMENT ADMINISTRATION	95.50
N00100	330900	FAMILY INVESTMENT ADMINISTRATION	154.00
		TOTAL	7,054.40
		DEDARTMENT OF LABOR LICENCING AND REQUILATION	
D00404	240404	DEPARTMENT OF LABOR, LICENSING AND REGULATION OFFICE OF THE SECRETARY	100 20
P00A01	340101		108.30
P00B01 P00C01	340201 340301	DIVISION OF ADMINISTRATION DIVISION OF FINANCIAL REGULATION	193.00 89.10
P00C01	340301	DIVISION OF FINANCIAL REGULATION DIVISION OF LABOR AND INDUSTRY	184.00
P00D01	340401	DIVISION OF LABOR AND INDUSTRY DIVISION OF RACING	16.00
P00E01	340601	DIVISION OF RACING DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	77.25
P00G01	340701	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING DIVISION OF WORKFORCE DEVELOPMENT	276.90
. 00001	0 1 0101	DIVIDION OF WORKE ORDED EVELOT WEINT	210.90

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R*STARS	AND HR		POSITIONS
P00H01	340801	DIVISION OF UNEMPLOYMENT INSURANCE	534.60
		TOTAL	1,479.15
		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
Q00A01	350101	OFFICE OF THE SECRETARY	521.50
Q00B01	350201	DIVISION OF CORRECTION HEADQUARTERS	165.40
Q00B02	350202	JESSUP REGION	1,272.00
Q00B03	350203	BALTIMORE REGION	1,421.60
Q00B04	350204	HAGERSTOWN REGION	1,703.00
Q00B05	350205	WOMEN'S FACILITIES	375.00
Q00B06	350206	MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	705.00
Q00B07	350207	EASTERN SHORE REGION	937.00
Q00B08	350208	WESTERN MARYLAND REGION	825.50
Q00B09	350209	MARYLAND CORRECTIONAL ENTERPRISES	199.00
Q00C01	350301	MARYLAND PAROLE COMMISSION	78.00
Q00C02	350302	DIVISION OF PAROLE AND PROBATION	1,266.00
Q00D00	350400	PATUXENT INSTITUTION	509.50
Q00E00	350500	INMATE GRIEVANCE OFFICE	6.00
Q00G00	350700	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	78.00
Q00K00 Q00N00	351100	CRIMINAL INJURIES COMPENSATION BOARD	7.00
	351400 351500	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS DIVISION OF PRETRIAL DETENTION AND SERVICES	6.00
Q00P00	351500	TOTAL	1,596.00 11,671.50
		IOTAL	11,071.50
		PUBLIC EDUCATION (EXCLUDING HIGHER EDUCATION)	
R00A01	360101	STATE DEPARTMENT OF EDUCATION-HEADQUARTERS	1,681.30
R15P00	361500	MARYLAND PUBLIC BROADCASTING COMMISSION	156.00
R62I00	360900	MARYLAND HIGHER EDUCATION COMMISSION	75.10
R65G00	360700	MARYLAND HIGHER EDUCATION LABOR RELATIONS BOARD	-
R99E01	360501	MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS	207.50
R99E02	360502	MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS	109.00
		TOTAL	2,228.90
		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
S00A20	370120	OFFICE OF THE SECRETARY	51.00
S00A22	370122	DIVISION OF CREDIT ASSURANCE	50.00
S00A24	370124	DIVISION OF NEIGHBORHOOD REVITALIZATION	37.00
S00A25	370125	DIVISION OF DEVELOPMENT FINANCE	112.00
S00A26	370126	DIVISION OF INFORMATION TECHNOLOGY	18.00
S00A27	370127	DIVISION OF FINANCE AND ADMINISTRATION	48.00
		TOTAL	316.00
		DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
T00A00	380100	OFFICE OF THE SECRETARY	32.00
T00B00	380200	DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY	48.00
T00C00	380300	DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS	12.00
T00D00	380400 380500	DIVISION OF SMALL BUSINESS ASSISTANCE	15.00
T00E00		DIVISION OF BUSINESS DEVELOPMENT	54.00
T00F00 T00G00	380600 380700	DIVISION OF FINANCING PROGRAMS	33.00 63.00
T00000	380900	DIVISION OF TOURISM, FILM AND THE ARTS DIVISION OF REGIONAL DEVELOPMENT	33.00
100100	300900	TOTAL	290.00
		IVIAE	230.00
		MARYLAND DEPARTMENT OF THE ENVIRONMENT	
U00A01	390101	OFFICE OF THE SECRETARY	17.00
U00A01	390101	ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION	48.00
000.102	555.02		10.00

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2007

	07.00	SUMMART OF AUTHORIZED POSITIONS AS OF JULY 1, 2007	
R*STARS	STARS AND HR		POSITIONS
U00A04	390104	WATER MANAGEMENT ADMINISTRATION	298.00
U00A05	390105	TECHNICAL AND REGULATORY SERVICES ADMINISTRATION	113.00
U00A06	390106	WASTE MANAGEMENT ADMINISTRATION	215.00
U00A07	390107	AIR AND RADIATION MANAGEMENT ADMINISTRATION	169.00
U00A10	390110	COORDINATING OFFICES	88.00
OUDATO	390110	TOTAL	948.00
		DEPARTMENT OF JUVENILE SERVICES	
V00D01	400101	OFFICE OF THE SECRETARY	12.00
V00D02	400102	DEPARTMENTAL SUPPORT	212.00
V00E01	400201	RESIDENTIAL OPERATIONS	753.00
V00E01	400202	HEALTH SERVICES DIVISION	162.20
V00E02	400202	COMMUNITY SERVICES SUPERVISION	653.45
V00E03	400603	WESTERN REGIONAL OPERATIONS	448.20
V 001 03	400000	TOTAL	2,240.85
		TOTAL	2,240.00
		DEPARTMENT OF STATE POLICE	
W00A01	410101	MARYLAND STATE POLICE	2,398.00
W00A02	410102	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	74.50
		TOTAL	2,472.50
		EXECUTIVE BRANCH SUBTOTAL	53,849.30
D401400	004000	HIGHER EDUCATION	4 005 00
R13M00	361300	MORGAN STATE UNIVERSITY	1,035.00
R14D00	360400	ST. MARY'S COLLEGE OF MARYLAND	437.50
R30B21	360221	UNIVERSITY OF MARYLAND, BALTIMORE	4,052.00
R30B22	360222	UNIVERSITY OF MARYLAND, COLLEGE PARK	8,002.81
R30B23	360223	BOWIE STATE UNIVERSITY	466.00
R30B24	360224	TOWSON UNIVERSITY	1,858.50
R30B25	360225	UNIVERSITY OF MARYLAND EASTERN SHORE	682.77
R30B26	360226	FROSTBURG STATE UNIVERSITY	677.00
R30B27	360227	COPPIN STATE UNIVERSITY	444.50
R30B28	360228	UNIVERSITY OF BALTIMORE	623.77
R30B29	360229	SALISBURY UNIVERSITY	888.00
R30B30	360230	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	848.71
R30B31	360231	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	1,848.56
R30B34	360234	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	283.11
R30B35	360235	UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE	439.75
R30B36	360236	UNIVERSITY SYSTEM OF MARYLAND OFFICE	102.00
R95C00	360300	BALTIMORE CITY COMMUNITY COLLEGE	563.00
		HIGHER EDUCATION SUBTOTAL	23,252.98
		GRAND TOTAL	81,347.53
		COMP COM	01,041.00

^{*} The total reflects the best estimate of the impacts of Section 46 in the Budget Bill.

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2007

STARS

	017.10			
R*STARS	AND HR		POSITIONS	
		NON-BUDGETED:		
D28A03	230103	MARYLAND STADIUM AUTHORITY	92.80	
D30N00	231400	MARYLAND FOOD CENTER AUTHORITY	31.00	
D70J00	231000	MARYLAND AUTOMOBILE INSURANCE FUND	-	**
G99G00	260700	INJURED WORKERS' INSURANCE FUND	-	**
J00J00	291000	MARYLAND TRANSPORTATION AUTHORITY	1,748.00	
M00F02	320602	LOCAL HEALTH	3,221.96	
R00A01	360101	STATE DEPARTMENT OF EDUCATION-HEADQUARTERS	1.00	
R60H00	360800	COLLEGE SAVINGS PLANS OF MARYLAND	13.00	
U10B00	390200	MARYLAND ENVIRONMENTAL SERVICES	681.64_	
		TOTAL	5,789.40	

^{**} The Maryland Automobile Insurance Fund (380.00 positions) and the Injured Workers' Insurance Fund (410.00 positions) operate on a calendar year basis and are not included in the numbers above.