

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
state superintendent schools	1.00	194,995	1.00	195,000	1.00	195,000	
dep state supt of schools	3.00	389,533	3.00	365,861	3.00	365,861	
div dir ofc atty general	1.00	107,790	1.00	112,070	1.00	112,070	
asst attorney general viii	1.00	99,224	1.00	103,166	1.00	104,161	
educ program manager ii	6.00	486,554	4.00	410,263	4.00	411,239	
asst attorney general vii	3.00	238,963	3.60	331,881	3.60	333,281	
educ program manager i	2.00	94,757	2.00	193,353	2.00	195,214	
fiscal services admin vi	1.00	55,729	1.00	79,205	1.00	79,205	
prgm mgr senior i	3.00	274,633	3.00	285,517	3.00	287,378	
asst attorney general vi	5.60	365,920	4.00	331,139	4.00	332,713	
dir personnel services	1.00	82,440	1.00	85,697	1.00	85,697	
prgm mgr iii	1.00	0	1.00	71,590	1.00	72,283	
prgm mgr ii	1.00	75,842	1.00	78,832	1.00	78,832	
administrator iii	1.00	65,320	1.00	67,912	1.00	67,912	
personnel associate iii	1.00	45,641	.00	0	.00	0	
educ program spec ii	6.00	495,245	6.00	547,523	6.00	547,523	
educ program supv	3.00	199,489	2.00	179,468	2.00	179,468	
educ program spec i	4.00	280,431	3.00	206,172	3.00	206,875	
financial compliance auditor pr	3.00	170,288	3.00	196,645	3.00	197,660	
internal auditor super	1.00	70,018	1.00	71,244	1.00	71,933	
personnel administrator ii	2.00	121,871	2.00	127,227	2.00	127,770	
administrator ii	1.00	56,705	1.00	58,949	1.00	58,949	
webmaster ii	1.00	14,426	.00	0	.00	0	
financial compliance auditor le	3.00	154,039	3.00	154,446	3.00	155,026	
internal auditor ii	1.00	44,998	1.00	47,511	1.00	47,511	
personnel officer iii	1.00	54,678	1.00	56,846	1.00	57,392	
staff specialist ii education	1.00	0	.00	0	.00	0	
admin officer iii	1.00	54,246	1.00	56,395	1.00	56,936	
admin officer iii	2.00	107,270	2.00	111,729	2.00	112,801	
financial compliance auditor ii	4.00	125,626	4.00	196,687	4.00	197,228	
personnel officer ii	1.00	35,635	2.00	97,510	2.00	97,946	
staff specialist i education	2.00	110,152	2.00	114,512	2.00	115,085	
admin officer ii	2.00	103,351	2.00	107,440	2.00	107,711	
personnel officer i	1.00	45,507	1.00	42,674	1.00	43,263	
admin officer i	1.00	46,779	1.00	48,621	1.00	49,085	
obs-personnel specialist iii	1.00	47,188	1.00	49,080	1.00	49,080	
personnel specialist	1.00	0	1.00	42,333	1.00	42,333	
admin spec ii	1.00	37,731	2.00	72,605	2.00	72,605	
admin spec ii	1.00	0	.00	0	.00	0	
admin spec i	1.00	30,026	.00	0	.00	0	
paralegal ii	2.00	84,435	2.00	87,566	2.00	87,974	
personnel associate iii	2.00	88,653	2.00	92,110	2.00	92,110	
personnel associate iii	.00	0	1.00	50,563	1.00	50,563	
exec assoc iii	1.00	0	1.00	64,233	1.00	64,853	

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Public Education

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r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
exec assoc ii	3.00	113,851	3.00	174,752	3.00	175,293	
management assoc	2.00	88,933	2.00	92,400	2.00	92,839	
management associate	2.00	90,272	2.00	91,413	2.00	91,413	
admin aide	1.00	42,402	1.00	44,052	1.00	44,052	
office secy iii	1.50	53,097	1.50	55,416	1.50	55,695	
maint mechanic	.00	0	.00	0	.00	0	

TOTAL r00a0101*	92.10	5,544,683	85.10	6,049,608	85.10	6,069,818	

r00a0102 Division of Business Services							
asst state supt dept of educ	1.00	112,265	1.00	114,442	1.00	114,442	
dir dept of education	1.00	99,439	1.00	112,253	1.00	113,338	
prgm mgr senior ii	1.00	12,317	.00	0	.00	0	
capital projects asst dir	1.00	89,645	1.00	93,194	1.00	93,194	
fiscal services admin v	2.00	172,978	2.00	170,483	2.00	171,335	
capital projects manager	1.00	72,342	1.00	77,241	1.00	77,976	
prgm mgr iii	2.00	164,104	2.00	170,590	2.00	171,402	
admin prog mgr ii	1.00	78,018	1.00	81,099	1.00	81,872	
fiscal services admin iii	1.00	47,189	1.00	62,739	1.00	63,640	
prgm mgr ii	1.00	73,728	1.00	76,637	1.00	77,367	
administrator iii	.00	64,699	1.00	67,270	1.00	67,919	
accountant manager iii	1.00	15,833	.00	0	.00	0	
accountant manager ii	2.00	106,622	2.00	128,947	2.00	129,621	
capital projects asst mgr	1.00	80,781	1.00	75,207	1.00	75,922	
educational coordinator i	6.00	340,893	6.00	429,709	6.00	430,377	
staff specialist iv education	1.00	73,148	1.00	49,638	1.00	49,638	
accountant supervisor ii	1.00	21,198	.00	0	.00	0	
accountant supervisor ii	2.00	50,910	3.00	177,903	3.00	178,469	
staff specialist iii education	9.00	529,544	11.00	676,172	11.00	678,678	
accountant supervisor i	1.00	61,778	1.00	64,233	1.00	64,853	
accountant supervisor i	1.00	65,296	1.00	68,024	1.00	68,681	
agency procurement spec supv	1.00	53,013	1.00	55,682	1.00	55,682	
accountant advanced	3.00	153,551	3.00	163,758	3.00	163,758	
agency budget spec lead	1.00	64,355	1.00	58,487	1.00	58,487	
agency budget specialist lead	.00	27,322	1.00	61,927	1.00	61,927	
fiscal services officer i	5.00	218,537	5.00	269,296	5.00	269,876	
staff specialist ii education	5.00	266,877	5.00	274,314	5.00	275,398	
accountant ii	1.00	47,517	1.00	49,394	1.00	49,865	
agency budget spec ii	2.00	99,137	3.00	138,802	3.00	140,156	
agency procurement spec ii	3.00	157,564	3.00	168,648	3.00	168,648	
staff specialist i education	.00	102	.00	0	.00	0	
accountant i	1.00	37,165	.00	0	.00	0	
admin officer ii	2.00	97,353	2.00	101,450	2.00	101,908	
admin officer i	2.00	87,044	2.00	90,443	2.00	91,291	

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r00a0102 Division of Business Services							
agency procurement spec i	1.00	32,178	1.00	40,814	1.00	40,814	
admin spec iii	1.00	43,920	1.00	45,634	1.00	46,059	
admin spec iii	3.00	124,542	2.00	82,600	2.00	83,363	
admin spec ii	1.00	41,405	1.00	43,251	1.00	43,251	
admin spec ii	1.00	41,631	1.00	43,251	1.00	43,251	
admin spec i	1.00	34,184	1.00	34,831	1.00	35,148	
services supervisor iii	1.00	4,972	.00	0	.00	0	
fiscal accounts technician supv	3.00	136,219	3.00	141,566	3.00	142,905	
fiscal accounts technician ii	7.00	280,819	7.00	291,733	7.00	292,138	
obs-contract services asst ii	1.00	41,631	1.00	43,251	1.00	43,251	
exec assoc i	1.00	50,367	1.00	52,356	1.00	52,356	
fiscal accounts clerk manager	1.00	50,367	1.00	52,356	1.00	52,356	
fiscal accounts clerk, lead	1.00	37,716	1.00	39,177	1.00	39,177	
office secy iii	3.00	116,925	2.50	101,399	2.50	102,333	
fiscal accounts clerk ii	6.00	187,963	6.00	209,304	6.00	210,297	
office services clerk lead	.00	32,029	1.00	33,352	1.00	33,654	
office services clerk	1.00	28,338	1.00	30,016	1.00	30,016	
fiscal accounts clerk i	1.00	27,442	.00	0	.00	0	
office clerk ii	1.00	0	1.00	28,513	1.00	28,766	
fiscal accounts clerk trainee	1.00	4,378	.00	0	.00	0	
office clerk i	1.00	20,624	.00	0	.00	0	
TOTAL r00a0102*	100.00	4,979,914	97.50	5,441,386	97.50	5,464,855	
r00a0103 Division for Leadership Development							
educ program manager ii	1.00	101,137	1.00	105,155	1.00	106,170	
educ program manager i	.00	92,090	1.00	95,738	1.00	95,738	
educ program spec ii	2.00	158,885	1.00	73,560	1.00	74,266	
educ program spec i	2.00	166,722	2.00	172,448	1.00	82,522	Abolish
staff specialist iii education	.00	64,410	1.00	67,912	1.00	67,912	
admin spec ii	.00	42,402	1.00	44,052	1.00	44,052	
exec assoc i	.00	49,894	1.00	51,866	1.00	52,362	
management associate	2.00	78,675	2.00	82,199	2.00	82,199	
admin aide	1.00	37,864	1.00	40,200	1.00	40,200	
TOTAL r00a0103*	8.00	792,079	11.00	733,130	10.00	645,421	
r00a0104 Division of Accountability and Assessment							
asst state supt dept of educ	1.00	106,929	1.00	113,148	1.00	113,148	
dir dept of education	1.00	95,360	1.00	99,139	.00	0	Abolish
educ program manager i	2.00	196,058	2.00	162,867	1.00	99,467	Abolish
prgm mgr senior i	1.00	92,970	1.00	96,658	1.00	97,588	
prgm mgr iv	2.00	123,263	2.00	185,682	2.00	186,534	
prgm mgr i	1.00	59,280	1.00	61,632	1.00	62,226	
educ program spec ii	.00	0	1.00	92,316	1.00	93,203	

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Public Education

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r00a0104 Division of Accountability and Assessment							
educ program spec i	15.00	889,665	16.00	1,161,260	16.00	1,168,687	
data base spec supervisor	1.00	62,772	1.00	65,265	1.00	65,895	
dp staff spec supervisor	.00	23,512	.00	0	.00	0	
data base spec ii	1.00	66,580	.00	0	.00	0	
dp programmer analyst lead/adva	2.00	135,012	2.00	140,494	2.00	141,157	
dp quality assurance spec	1.00	57,155	1.00	59,421	1.00	59,421	
staff specialist iii education	1.00	61,097	1.00	46,563	1.00	46,563	
administrator ii	.00	49,646	1.00	53,108	1.00	53,616	
agency procurement spec supv	1.00	56,122	1.00	58,949	1.00	58,949	
dp programmer analyst ii	1.00	0	.00	0	.00	0	
dp functional analyst ii	1.00	31,017	.00	0	.00	0	
agency procurement spec ii	.00	8,030	.00	0	.00	0	
admin aide	1.00	41,631	1.00	43,251	1.00	43,251	

TOTAL r00a0104*	33.00	2,156,099	33.00	2,439,753	31.00	2,289,705	
r00a0105 Office of Information Technology							
prgm mgr senior iii	1.00	101,944	1.00	105,994	1.00	107,017	
dp asst director ii	1.00	12,557	1.00	82,514	1.00	82,514	
educ program spec ii	1.00	89,648	1.00	93,194	1.00	93,194	
computer network spec mgr	1.00	37,507	1.00	78,096	1.00	78,840	
computer network spec supr	1.00	71,083	1.00	73,910	1.00	73,910	
dp programmer analyst superviso	1.00	66,475	1.00	69,119	1.00	69,787	
it systems technical spec	1.00	20,684	1.00	61,632	1.00	62,226	
hum ser admin ii	1.00	67,220	1.00	69,893	1.00	70,569	
computer network spec ii	1.00	56,168	1.00	58,395	1.00	58,956	
computer network spec ii	3.00	168,910	3.00	175,608	3.00	177,297	
dp programmer analyst ii	2.00	79,391	2.00	129,694	2.00	129,694	
dp staff spec	1.00	44,745	1.00	49,738	1.00	50,688	
dp staff spec	1.00	56,168	1.00	58,395	1.00	58,956	
computer network spec i	1.00	42,313	1.00	60,757	1.00	60,757	
dp functional analyst ii	.00	55,728	1.00	57,937	1.00	58,493	
dp programmer analyst i	1.00	33,371	1.00	41,074	1.00	41,074	
computer info services spec ii	2.00	96,491	2.00	100,288	2.00	100,788	
computer info services spec ii	1.00	45,260	1.00	47,129	1.00	47,129	
computer user support spec ii	2.00	64,154	2.00	74,492	2.00	74,884	

TOTAL r00a0105*	23.00	1,209,817	24.00	1,487,859	24.00	1,496,773	
r00a0110 Division of Early Childhood Development							
asst state supt dept of educ	1.00	101,437	1.00	107,546	1.00	107,546	
exec vi	.00	-1,835	.00	0	.00	0	
prgm mgr senior ii	1.00	87,981	1.00	91,148	1.00	91,148	
prgm mgr iv	5.00	291,734	4.00	314,185	4.00	315,072	
prgm mgr ii	1.00	78,018	1.00	81,099	1.00	81,872	

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Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r00a0110 Division of Early Childhood Development							
nursing prgm conslt/admin i	1.00	69,734	1.00	72,505	1.00	72,505	
educ program supv	1.00	82,310	1.00	85,567	1.00	86,386	
educ program spec i	2.00	168,099	2.00	174,748	2.00	175,986	
hum ser admin iv	1.00	0	.00	0	.00	0	
child care licensing reg mgr ms	11.00	742,459	10.00	712,944	10.00	715,694	
child care licensing reg mgr ms	.00	90,087	2.00	130,824	2.00	130,824	
hum ser admin iii	1.00	63,374	1.00	65,887	1.00	65,887	
staff specialist iv education	.00	109,637	2.00	129,331	2.00	129,331	
hum ser admin ii	2.00	134,447	2.00	139,786	2.00	139,786	
hum ser admin ii	1.00	0	.00	0	.00	0	
staff specialist iii education	.00	60,312	1.00	64,129	1.00	64,129	
administrator ii	.00	48,807	1.00	53,108	1.00	53,616	
child care licensing supv msde	13.00	739,330	13.00	765,046	13.00	768,495	
child care licensing supv msde	.00	195,008	5.00	281,324	5.00	281,908	
hum ser admin i	1.00	41,614	1.00	56,750	1.00	56,750	
hum ser admin i child dev	8.00	0	.00	0	.00	0	
administrator i	1.00	15,371	1.00	47,511	1.00	47,511	
child care licensing spec ld ms	21.00	1,088,852	19.00	1,079,535	19.00	1,082,587	
child care licensing spec ld ms	.00	93,381	2.00	101,958	2.00	102,452	
dp functional analyst ii	1.00	0	.00	0	.00	0	
dp functional analyst ii	1.00	42,970	1.00	45,806	1.00	45,806	
hum ser spec v child dev	2.00	110,749	2.00	116,533	2.00	117,068	
staff specialist ii education	.00	0	1.00	59,609	1.00	59,609	
admin officer iii	1.00	53,734	.00	0	.00	0	
child care licensing spec msde	70.50	3,554,220	69.50	3,647,212	69.50	3,664,146	
child care licensing spec msde	.00	685,103	18.00	838,909	18.00	841,361	
hum ser spec iv child devlpmnt	1.00	50,287	1.00	52,276	1.00	52,776	
child care licensing specialist	1.00	11,141	.00	0	.00	0	
child care licensing specialist	19.00	0	.00	0	.00	0	
admin spec iii	1.00	38,703	2.00	89,619	2.00	90,452	
exec assoc i	1.00	45,013	1.00	46,769	1.00	46,769	
admin aide	2.00	83,262	2.00	86,502	2.00	86,502	
office secy iii	7.00	249,034	6.00	234,269	5.00	196,025	Abolish
office secy ii	12.00	424,120	11.00	401,403	11.00	402,385	
office services clerk	1.00	31,594	1.00	32,807	1.00	32,807	
office processing clerk ii	1.00	30,809	1.00	31,989	1.00	31,989	
TOTAL r00a0110*	193.50	9,710,896	187.50	10,238,634	186.50	10,237,180	
r00a0111 Division of Instruction							
educ program manager ii	4.00	280,707	5.00	473,837	5.00	475,732	
educ program spec ii	2.00	210,897	2.00	182,016	2.00	182,885	
educ program supv	4.00	419,384	5.00	451,236	5.00	452,105	
educ program spec i	9.00	782,388	10.00	795,363	10.00	799,005	
staff specialist iii education	1.00	47,361	1.00	50,151	1.00	50,151	

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r00a0111 Division of Instruction							
admin spec iii	.00	0	1.00	45,634	1.00	46,059	
exec assoc i	1.00	52,312	1.00	54,380	1.00	54,380	
management associate	3.00	166,381	4.00	181,103	4.00	182,277	
admin aide	1.00	41,252	.00	0	.00	0	
office secy iii	3.00	101,112	3.00	105,388	3.00	106,074	
office secy ii	3.00	96,755	2.00	66,411	2.00	66,707	

TOTAL r00a0111*	31.00	2,198,549	34.00	2,405,519	34.00	2,415,375	
r00a0112 Division of Student, Family and School Support							
asst state supt dept of educ	1.00	112,745	1.00	115,000	1.00	115,000	
dir dept of education	1.00	105,914	1.00	110,125	1.00	111,189	
educ program manager ii	2.00	193,833	2.00	201,522	2.00	202,517	
educ program manager i	1.00	50,511	1.00	97,578	1.00	97,578	
educ program spec ii	18.00	1,236,929	18.00	1,576,762	18.00	1,582,849	
educ program spec i	13.50	606,136	10.50	726,100	8.50	613,888	Abolish
staff specialist iii education	1.00	10,570	.00	0	.00	0	
admin officer i	.00	46,107	1.00	48,621	1.00	49,085	
admin spec iii	1.00	35,136	1.00	45,634	1.00	46,059	
exec assoc i	1.00	51,329	1.00	53,359	1.00	53,359	
management associate	4.00	173,094	4.00	172,363	4.00	172,914	
admin aide	2.00	74,903	2.00	79,673	2.00	79,673	
office secy iii	4.00	119,658	4.00	147,875	4.00	148,231	
office secy ii	1.00	19,695	3.00	99,129	3.00	99,129	

TOTAL r00a0112*	50.50	2,836,560	49.50	3,473,741	47.50	3,371,471	
r00a0113 Division of Special Education/Early Intervention Services							
asst state supt dept of educ	1.00	112,745	1.00	115,000	1.00	115,000	
educ program manager ii	2.00	190,949	2.00	151,597	2.00	151,597	
educ program manager i	2.00	188,544	2.00	197,975	2.00	198,924	
prgm mgr iv	1.00	73,497	1.00	76,397	1.00	77,124	
prgm mgr iii	1.00	0	.00	0	.00	0	
educ program spec ii	5.00	451,847	5.00	437,243	5.00	439,017	
educ program supv	5.00	436,831	4.00	314,185	4.00	315,072	
educ program spec i	18.50	1,324,974	19.50	1,452,653	19.50	1,460,634	
staff specialist iv education	2.00	138,243	2.00	143,734	2.00	145,112	
staff specialist iii education	3.00	0	3.00	200,846	3.00	201,522	
dp staff spec	1.00	53,563	1.00	55,682	1.00	55,682	
staff specialist ii education	3.00	150,955	3.00	157,743	3.00	159,134	
agency grants spec ii	1.00	47,070	1.00	48,928	1.00	48,928	
agency grants spec ii	1.00	54,246	1.00	56,395	1.00	56,936	
exec assoc i	1.00	49,894	1.00	51,866	1.00	52,362	
management assoc	1.00	52,886	1.00	53,944	1.00	53,944	
management associate	1.00	39,680	2.00	92,825	2.00	93,307	

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Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r00a0113 Division of Special Education/Early Intervention Services							
admin aide	4.00	197,851	4.00	159,148	4.00	159,148	
office secy iii	2.00	79,538	2.00	73,798	2.00	73,798	
office secy ii	1.00	32,405	1.00	33,650	1.00	33,650	
TOTAL r00a0113*	56.50	3,675,718	56.50	3,873,609	56.50	3,890,891	
r00a0114 Division of Career Technology and Adult Learning							
asst state supt dept of educ	1.00	112,745	1.00	115,000	1.00	115,000	
prgm mgr senior iii	1.00	42,349	.00	0	.00	0	
educ program manager ii	4.00	399,811	4.00	415,674	4.00	416,689	
educ program spec ii	.00	0	.00	0	.00	0	
educ program supv	4.00	307,233	5.00	365,701	5.00	367,292	
educ program spec i	19.00	1,291,883	19.00	1,472,427	19.00	1,478,114	
staff specialist iv education	1.00	72,460	1.00	75,320	1.00	75,320	
staff specialist iii education	3.00	177,088	3.00	168,946	3.00	170,125	
admin spec iii	1.00	43,920	.00	0	.00	0	
admin spec iii	1.00	42,574	1.00	46,055	1.00	46,055	
exec assoc i	1.00	49,894	1.00	51,866	1.00	52,362	
management associate	4.00	182,890	4.00	190,058	4.00	190,986	
admin aide	2.00	79,012	2.00	80,974	2.00	81,320	
office secy iii	1.00	33,841	1.00	35,144	1.00	35,144	
office secy ii	2.00	37,431	2.00	65,662	2.00	65,662	
TOTAL r00a0114*	45.00	2,873,131	44.00	3,082,827	44.00	3,094,069	
r00a0115 Division of Correctional Education							
dir corr educ msde	1.00	104,142	1.00	106,225	1.00	106,225	
field coord corr ed msde	2.00	200,940	2.00	204,960	2.00	204,960	
coord corr educ msde	10.00	942,489	10.00	987,340	10.00	987,340	
principal	17.00	1,479,578	17.00	1,653,879	17.00	1,653,879	
asst principal msde	.00	0	1.00	78,030	1.00	78,030	
librarian apc plus 60 msde	1.00	79,654	2.00	153,758	2.00	153,758	
teacher apc plus 60 msde	5.00	429,932	5.00	404,229	5.00	404,229	
librarian apc plus 30 msde	2.00	149,311	3.00	214,979	3.00	214,979	
teacher apc plus 30 msde	36.00	2,635,097	34.00	2,648,288	34.00	2,648,288	
librarian apc msde	12.00	726,722	10.00	774,621	10.00	774,621	
teacher apc msde	68.00	4,469,863	69.00	4,997,274	69.00	4,997,274	
it systems technical spec	.00	353	.00	0	.00	0	
librarian spc msde	1.00	49,669	.00	0	.00	0	
teacher spc msde	21.00	1,171,547	22.00	1,248,890	22.00	1,248,890	
teacher supervisor msde	13.00	1,085,832	15.00	1,127,260	15.00	1,127,260	
teacher lead msde	10.00	658,867	10.00	768,830	10.00	768,830	
teacher conditional	19.00	513,100	15.00	669,779	15.00	669,779	
admin officer i	.00	48,078	1.00	50,968	1.00	50,968	
admin spec iii	2.00	19,255	1.00	32,091	1.00	32,091	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r00a0115 Division of Correctional Education							
instructional assistant ii	13.00	350,441	15.00	482,786	15.00	484,144	
instructional assistant i	1.00	28,239	.00	0	.00	0	
obs-teacher aide i	2.00	0	.00	0	.00	0	
obs-teacher aide ii	4.00	23,494	2.00	56,686	2.00	56,686	
obs-teacher assistant	1.50	42,083	1.50	43,688	1.50	43,825	
management associate	1.00	44,666	1.00	46,408	1.00	46,408	
office secy iii	16.00	536,743	16.00	602,852	16.00	605,036	
office secy ii	1.00	37,093	1.00	38,530	1.00	38,883	
office services clerk	2.00	67,545	2.00	66,845	2.00	66,845	
office clerk ii	2.00	59,521	2.00	63,978	2.00	63,978	
office processing clerk ii	1.00	12,531	.00	0	.00	0	

TOTAL r00a0115*	264.50	15,966,785	258.50	17,523,174	258.50	17,527,206	
r00a0117 Division of Library Development and Services							
asst state supt dept of educ	1.00	112,745	1.00	115,000	1.00	115,000	
educ program manager i	2.00	164,300	2.00	171,514	2.00	173,155	
educ program spec i	2.00	141,652	2.00	153,127	2.00	153,127	
educational coordinator i	.00	0	2.00	122,143	1.00	72,505	Abolish
staff specialist iii education	4.00	211,407	4.00	206,557	4.00	208,134	
staff specialist ii education	2.00	92,607	1.00	56,306	1.00	56,306	
computer info services spec ii	1.00	39,228	1.00	41,485	1.00	41,485	
admin spec iii	1.00	28,940	1.00	39,056	1.00	39,056	
admin spec ii	1.00	35,345	1.00	36,710	1.00	36,710	
rehab center residential adv ii	1.00	0	.00	0	.00	0	
exec assoc ii	1.00	53,227	1.00	55,334	1.00	55,865	
office secy iii	1.00	21,943	1.00	28,434	1.00	28,434	
office services clerk	2.00	53,775	2.00	50,478	2.00	50,478	

TOTAL r00a0117*	19.00	955,169	19.00	1,076,144	18.00	1,030,255	
r00a0118 Division of Certification and Accreditation							
dir dept of education	1.00	108,998	1.00	113,327	1.00	113,327	
educ program manager i	2.00	183,425	2.00	191,476	2.00	191,476	
educ program spec ii	9.00	696,604	8.00	710,254	8.00	712,699	
educ program spec i	7.00	343,859	6.00	479,541	6.00	483,152	
admin spec iii	.00	0	1.00	46,055	1.00	46,055	
admin spec iii	2.00	88,653	1.00	46,055	1.00	46,055	
admin spec ii	1.00	40,504	1.00	42,079	1.00	42,469	
exec assoc i	1.00	50,367	1.00	52,356	1.00	52,356	
management assoc	.00	44,508	1.00	49,080	1.00	49,080	
management associate	2.00	78,654	1.00	49,080	1.00	49,080	
admin aide	4.00	147,926	4.00	156,155	4.00	157,114	
office secy iii	1.00	34,866	1.00	36,436	1.00	36,436	
office services clerk lead	1.00	37,431	1.00	38,879	1.00	38,879	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r00a0118 Division of Certification and Accreditation							
office services clerk	1.00	27,443	1.00	28,984	1.00	28,984	
TOTAL r00a0118*	32.00	1,883,238	30.00	2,039,757	30.00	2,047,162	
r00a0120 Division of Rehabilitation Services-Headquarters							
asst state supt dept of educ	1.00	112,745	1.00	115,000	1.00	115,000	
admin prog mgr iv	1.00	91,486	1.00	93,194	1.00	93,194	
prgm mgr iv	1.00	87,957	1.00	91,438	1.00	91,438	
dp asst director i	1.00	73,728	1.00	76,637	1.00	77,367	
prgm mgr ii	2.00	148,380	2.00	154,257	2.00	154,957	
admin prog mgr i	1.00	62,772	1.00	65,265	1.00	65,895	
administrator iii	.00	60,452	1.00	62,323	1.00	62,923	
computer network spec supr	1.00	60,420	1.00	62,820	1.00	63,426	
dp programmer analyst superviso	1.00	59,847	1.00	62,220	1.00	62,220	
dp technical support spec ii	1.00	73,259	1.00	46,563	1.00	46,563	
staff specialist iii education	5.00	258,457	4.00	254,700	4.00	256,012	
administrator ii	1.00	61,778	1.00	64,233	1.00	64,853	
agency procurement spec supv	1.00	0	.00	0	.00	0	
computer network spec ii	2.00	97,514	2.00	103,274	2.00	104,746	
dp programmer analyst ii	1.00	0	1.00	49,738	1.00	50,688	
personnel administrator i	.00	61,449	1.00	63,618	1.00	63,618	
police chief i	1.00	50,415	1.00	52,402	1.00	52,402	
computer network spec i	1.00	42,197	1.00	43,379	1.00	44,183	
staff specialist ii education	2.00	109,126	2.00	113,448	2.00	113,952	
accountant ii	1.00	47,606	1.00	50,335	1.00	50,816	
agency procurement spec ii	1.00	23,773	1.00	38,594	1.00	38,594	
maint supv ii non lic	1.00	41,418	1.00	43,813	1.00	44,626	
personnel officer ii	1.00	0	.00	0	.00	0	
staff specialist i education	1.00	39,108	1.00	41,485	1.00	41,485	
computer info services spec i	.00	46,756	1.00	48,621	1.00	49,085	
voc rehab spec ii	1.00	0	.00	0	.00	0	
admin spec iii	1.00	43,920	1.00	45,634	1.00	46,059	
computer user support spec ii	1.00	8,680	.00	0	.00	0	
services supervisor iii	1.00	44,736	1.00	46,483	1.00	46,916	
services supervisor i	1.00	38,758	1.00	40,263	1.00	40,634	
police officer iii	1.00	52,516	1.00	54,587	1.00	54,587	
police officer ii	1.00	41,706	1.00	43,323	1.00	43,323	
building security officer ii	3.00	51,833	2.00	65,812	2.00	65,812	
personnel associate iii	2.00	87,231	2.00	90,444	2.00	90,444	
fiscal accounts technician ii	3.00	156,886	3.00	130,161	3.00	130,558	
obs-contract services asst ii	1.00	41,252	1.00	42,858	1.00	43,255	
fiscal accounts technician i	.00	0	1.00	33,313	1.00	33,762	
exec assoc i	1.00	50,367	.00	0	.00	0	
management associate	1.00	46,779	1.00	48,621	1.00	49,085	
admin aide	.00	41,202	1.00	44,052	1.00	44,052	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r00a0120 Division of Rehabilitation Services-Headquarters							
office secy iii	2.00	76,150	1.00	38,471	1.00	38,471	
fiscal accounts clerk ii	7.00	254,872	7.00	225,023	7.00	226,503	
office secy ii	.00	36,759	1.00	38,180	1.00	38,180	
office services clerk lead	1.00	37,431	1.00	38,879	1.00	38,879	
services specialist	1.00	28,717	.00	0	.00	0	
office services clerk	1.00	34,870	1.00	36,217	1.00	36,548	
fiscal accounts clerk i	1.00	0	.00	0	.00	0	
office clerk ii	1.00	31,361	1.00	32,564	1.00	32,564	
electrician high voltage	1.00	3,526	.00	0	.00	0	
maint chief ii non lic	.00	41,631	1.00	43,251	1.00	43,251	
carpenter trim	1.00	36,759	1.00	38,180	1.00	38,180	
electrician	.00	25,742	.00	0	.00	0	
painter	1.00	30,302	1.00	35,839	1.00	36,165	
plumber	1.00	29,663	1.00	31,343	1.00	31,763	
maint mechanic	.00	11,998	.00	0	.00	0	
housekeeping supv iii	.00	34,287	1.00	36,544	1.00	36,544	
housekeeping supv ii	1.00	0	.00	0	.00	0	
building services worker ii	8.00	261,540	7.00	201,539	7.00	201,783	
service work chief	1.00	29,819	1.00	30,961	1.00	30,961	
TOTAL r00a0120*	75.00	3,421,936	70.00	3,309,899	70.00	3,326,322	
r00a0121 Division of Rehabilitation Services-Client Services							
voc rehab dir iii	1.00	86,852	1.00	90,291	1.00	91,157	
prgm mgr ii	7.00	526,249	7.00	547,044	7.00	547,751	
staff specialist iii education	4.00	230,772	3.00	207,042	3.00	207,705	
voc rehab spec supv	22.00	1,313,259	22.00	1,349,834	22.00	1,353,448	
voc rehab technical spec	78.50	4,014,926	73.50	3,860,452	73.50	3,877,806	
obs-voc rehab spec iii	3.00	123,754	4.00	173,138	4.00	173,610	
voc rehab spec ii	37.00	1,219,179	39.00	1,548,886	38.00	1,521,884	Abolish
admin spec iii	6.00	264,192	6.00	274,671	6.00	275,529	
voc rehab spec i	3.00	122,083	8.00	260,337	8.00	260,337	
admin spec ii	2.00	84,417	2.00	87,704	2.00	88,109	
admin spec i	1.00	39,471	1.00	41,004	1.00	41,382	
fiscal accounts technician ii	3.00	102,148	2.00	86,116	2.00	86,521	
management associate	1.00	47,217	1.00	49,080	1.00	49,080	
admin aide	2.00	84,033	2.00	87,303	2.00	87,303	
office secy iii	51.50	1,812,047	48.50	1,895,417	48.50	1,902,902	
office secy ii	1.00	31,040	1.00	35,199	1.00	35,519	
office processing clerk ii	1.00	0	.00	0	.00	0	
TOTAL r00a0121*	224.00	10,101,639	221.00	10,593,518	220.00	10,600,043	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r00a0122 Division of Rehabilitation Services-Workforce and Technology Center							
physician program manager iii	1.00	126,429	1.00	174,758	1.00	174,758	
voc rehab dir iii	1.00	86,032	1.00	89,434	1.00	89,434	
dir nursing	1.00	80,767	.00	0	.00	0	
prgm mgr ii	4.00	193,947	4.00	289,461	4.00	290,963	
therapy services mgr i	1.00	69,734	1.00	72,505	1.00	72,505	
physician clinical specialist	.50	120,137	.50	75,075	.50	75,075	
teacher apc plus 30 msde	1.30	711,175	1.30	104,697	1.30	104,697	
teacher apc msde	5.00	313,780	5.00	389,864	5.00	389,864	
clinical nurse specialist	1.00	69,734	1.00	72,505	1.00	72,505	
teacher spc msde	3.00	134,199	3.00	178,230	3.00	178,230	
registered nurse supv	2.00	112,388	3.00	184,355	3.00	185,018	
speech patholgst audiolgst iv	1.00	67,220	1.00	69,893	1.00	70,569	
staff specialist iii education	5.00	380,251	5.00	350,147	5.00	351,486	
teacher supervisor msde	1.00	75,430	1.00	76,882	1.00	76,882	
occupational therapist iii	2.50	140,126	2.50	163,680	2.50	165,260	
physical therapist iii	1.00	63,575	1.00	66,096	1.00	66,096	
registered nurse charge	.00	25,862	.00	0	.00	0	
voc rehab spec supv	4.00	183,297	4.00	258,160	4.00	259,400	
dp functional analyst ii	1.00	55,728	1.00	57,937	1.00	58,493	
registered nurse	1.00	52,146	1.00	54,207	1.00	54,207	
staff specialist ii education	4.50	250,348	5.50	302,710	5.50	305,251	
admin officer iii	1.00	54,763	1.00	56,930	1.00	56,930	
staff specialist i education	2.20	58,550	1.20	61,751	1.20	62,341	
voc rehab technical spec	27.00	1,313,108	27.00	1,450,801	27.00	1,457,880	
admin officer i	.00	13,843	.00	0	.00	0	
obs-voc rehab spec iii	1.00	48,117	1.00	50,015	1.00	50,015	
therapeutic recreator ii	2.00	133,538	3.00	139,360	3.00	140,676	
voc rehab spec ii	1.00	45,565	1.00	48,621	1.00	49,085	
admin spec iii	1.00	42,314	1.00	45,634	1.00	46,059	
voc rehab spec i	1.00	689	1.00	32,091	1.00	32,091	
admin spec i	1.00	35,399	1.00	36,769	1.00	37,105	
licensed practical nurse iii ad	1.00	48,986	.00	0	.00	0	
occupational therapy asst ii	1.00	39,062	1.00	40,630	1.00	40,630	
activity therapy associate iii	1.00	36,759	1.00	38,180	1.00	38,180	
rehab center houseparent iii	1.00	37,431	1.00	38,879	1.00	38,879	
rehab center residential adv ii	9.00	290,752	9.00	298,080	9.00	299,382	
rehab center residential adv i	1.00	0	.00	0	.00	0	
direct care asst ii	2.00	57,259	2.00	59,982	2.00	60,746	
rehab center houseparent ii	1.00	33,090	1.00	34,363	1.00	34,363	
management associate	1.00	47,217	1.00	49,080	1.00	49,080	
admin aide	8.00	265,699	8.00	341,485	8.00	342,700	
obs-hlth records manager ii	1.00	41,252	1.00	42,858	1.00	43,255	
office secy iii	1.00	33,238	1.00	34,518	1.00	34,518	
office secy ii	2.00	57,577	2.00	73,729	2.00	74,402	
TOTAL r00a0122*	109.00	6,046,513	108.00	6,004,352	108.00	6,029,010	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r00a0123 Division of Rehabilitation Services-Disability Determination Services							
physician program manager i	2.00	141,527	2.00	300,300	2.00	300,300	
voc rehab dir iii	1.00	88,516	1.00	92,022	1.00	92,906	
dir nursing	.00	0	1.00	60,290	1.00	60,290	
dp asst director i	1.00	76,560	1.00	52,950	1.00	52,950	
prgm mgr ii	2.00	153,846	2.00	133,283	2.00	133,283	
psychology services chief	1.00	80,757	1.00	81,864	1.00	81,864	
prgm mgr i	4.00	273,188	4.00	286,675	4.00	287,379	
physician clinical specialist	.50	70,764	.50	75,075	.50	75,075	
physician program specialist	11.50	1,434,223	11.00	1,460,969	11.00	1,468,916	
computer network spec supr	1.00	69,734	1.00	72,505	1.00	72,505	
psychologist ii	7.00	524,686	7.00	497,652	7.00	499,374	
computer network spec lead	1.00	59,375	.00	0	.00	0	
dp technical support spec ii	1.00	59,751	1.00	62,323	1.00	62,923	
staff specialist iii education	3.00	263,630	3.00	207,698	3.00	209,024	
computer network spec ii	2.00	110,665	2.00	115,145	2.00	115,706	
dp programmer analyst ii	1.00	53,058	1.00	55,159	1.00	55,688	
voc rehab spec supv	13.00	777,432	13.00	812,821	13.00	816,457	
accountant advanced	1.00	49,737	1.00	51,703	1.00	52,197	
staff specialist ii education	17.00	920,707	17.00	970,575	17.00	974,363	
dp functional analyst i	.00	0	1.00	51,296	1.00	51,786	
voc rehab technical spec	57.00	2,914,261	52.50	2,727,440	52.50	2,736,534	
voc rehab spec ii	32.50	1,136,110	33.00	1,333,908	33.00	1,339,351	
admin spec iii	1.00	41,966	1.00	45,634	1.00	46,059	
admin spec iii	3.00	88,656	2.00	78,574	2.00	79,007	
voc rehab spec i	13.00	424,334	20.00	739,756	20.00	743,509	
admin spec ii	1.00	0	.00	0	.00	0	
computer operator lead	1.00	47,217	1.00	49,080	1.00	49,080	
computer operator ii	1.00	44,326	1.00	46,055	1.00	46,055	
fiscal accounts technician supv	1.00	44,666	1.00	46,408	1.00	46,408	
fiscal accounts technician ii	1.00	38,699	1.00	40,200	1.00	40,200	
management associate	1.00	47,217	1.00	49,080	1.00	49,080	
admin aide	6.00	250,384	6.00	260,129	6.00	261,134	
office supervisor	1.00	31,235	.00	0	.00	0	
office secy iii	22.50	711,549	20.00	748,651	20.00	750,410	
fiscal accounts clerk ii	6.00	166,242	4.00	147,484	4.00	147,837	
office services clerk lead	1.00	37,431	1.00	38,879	1.00	38,879	
office secy i	.00	16,431	1.00	26,122	1.00	26,122	
office services clerk	5.00	161,439	5.00	152,363	5.00	152,651	
fiscal accounts clerk i	.00	23,371	1.00	25,478	1.00	25,478	
office clerk ii	4.50	88,978	3.50	98,439	3.50	98,805	
fiscal accounts clerk trainee	1.00	0	.00	0	.00	0	
office clerk i	1.00	21,639	2.00	48,036	2.00	48,036	
stock clerk ii	1.00	23,371	1.00	24,667	1.00	24,987	
TOTAL r00a0123*	231.50	11,567,678	228.50	12,166,688	228.50	12,212,608	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r00a0124 Division of Rehabilitation Services-Blindness and Vision Services							
voc rehab dir iii	1.00	93,711	1.00	97,429	1.00	98,366	
prgm mgr ii	2.00	137,273	2.00	142,732	2.00	143,432	
staff specialist iii education	1.00	66,637	1.00	52,065	1.00	52,065	
voc rehab spec supv	3.00	186,519	3.00	193,927	3.00	194,547	
staff specialist ii education	9.00	379,722	7.00	390,748	7.00	393,577	
staff specialist i education	1.00	54,763	1.00	56,930	1.00	56,930	
voc rehab technical spec	16.00	781,093	14.50	788,284	14.50	792,919	
voc rehab spec ii	7.50	215,301	5.50	232,281	5.50	233,707	
admin spec iii	1.00	39,675	1.00	42,013	1.00	42,013	
admin spec iii	1.00	43,518	1.00	45,213	1.00	45,213	
voc rehab spec i	.00	0	1.00	32,091	1.00	32,091	
management associate	1.00	47,217	1.00	49,080	1.00	49,080	
admin aide	1.00	0	.00	0	.00	0	
office secy iii	3.00	116,669	3.00	121,227	3.00	121,227	
fiscal accounts clerk ii	1.00	37,093	1.00	38,530	1.00	38,883	
office secy ii	1.00	35,773	1.00	37,158	1.00	37,498	

TOTAL r00a0124*	49.50	2,234,964	44.00	2,319,708	44.00	2,331,548	

r00a0125 Ordinary Clearing Account-Non-Budgeted Funds-Headquarters							
admin spec iii	1.00	43,920	1.00	45,634	1.00	46,059	

TOTAL r00a0125*	1.00	43,920	1.00	45,634	1.00	46,059	
TOTAL r00a01 **	1,638.10	88,199,288	1,602.10	94,304,940	1,594.10	94,125,771	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r13m00 Morgan State University							
r13m0001 Instruction							
administrative assistant i	29.00	947,239	29.00	1,043,934	29.00	1,043,934	
administrative assistant i	1.00	34,407	1.00	35,978	1.00	35,978	
administrative coord., english	1.00	53,563	1.00	56,817	1.00	56,817	
administrative staff	.00	0	10.00	500,000	10.00	500,000	
assistant professor	112.00	8,217,808	112.00	7,593,447	112.00	7,593,447	
associate professor	119.00	10,168,519	119.00	9,804,515	119.00	9,804,515	
asst to the dir. cont. studies	1.00	55,402	1.00	57,504	1.00	57,504	
asst. dean tenured full prof	1.00	57,198	1.00	120,233	1.00	120,233	
asst. dean sch. of pub. health	1.00	119,636	1.00	126,127	1.00	126,127	
chair and assoc. professor	1.00	109,498	1.00	88,825	1.00	88,825	
chairperson math dep/ professor	1.00	69,061	1.00	124,848	1.00	124,848	
chairperson/ assoc. professor	1.00	79,233	1.00	109,885	1.00	109,885	
chairperson, philosophy reli	1.00	95,165	1.00	97,597	1.00	97,597	
chair/ professor	1.00	0	1.00	132,000	1.00	132,000	
chair, business admin.	1.00	130,379	1.00	120,000	1.00	120,000	
coord. intramurals/recreation	1.00	48,879	1.00	50,356	1.00	50,356	
counselor	1.00	41,882	1.00	45,200	1.00	45,200	
ctr for excell director	1.00	84,699	1.00	88,562	1.00	88,562	
dean/dir. tenured full prof.	1.00	64,658	1.00	135,915	1.00	135,915	
dir semaa/bus i	1.00	108,591	1.00	117,471	1.00	117,471	
director of public health	1.00	149,270	1.00	153,781	1.00	153,781	
director summer school	1.00	64,371	1.00	69,471	1.00	69,471	
director, med. tech.	1.00	92,932	1.00	97,197	1.00	97,197	
dir. eng serv. contracts	1.00	59,162	1.00	62,012	1.00	62,012	
dir. of field edu.	1.00	61,261	1.00	63,464	1.00	63,464	
dir. of professional dev. sch.	1.00	68,232	1.00	73,185	1.00	73,185	
instruction developer	1.00	61,849	1.00	64,355	1.00	64,355	
instructor	12.00	740,271	12.00	638,038	12.00	638,038	
lab manager	1.00	48,905	1.00	50,639	1.00	50,639	
laboratory assistant	4.00	142,148	4.00	151,492	4.00	151,492	
laboratory technician	1.00	39,753	1.00	41,164	1.00	41,164	
labortory assistant	1.00	61,785	1.00	67,106	1.00	67,106	
lecturer	44.00	2,519,225	44.00	2,249,732	44.00	2,249,732	
office manager	1.00	43,544	1.00	47,943	1.00	47,943	
production manager	1.00	55,292	1.00	58,584	1.00	58,584	
professor	56.00	4,235,709	56.00	5,301,891	56.00	5,301,891	
research assistant	1.00	28,077	1.00	29,071	1.00	29,071	
research technician	1.00	0	1.00	50,000	1.00	50,000	
retention coordinator	1.00	54,095	1.00	56,563	1.00	56,563	
retention coordinator	1.00	55,265	1.00	57,780	1.00	57,780	
storekeeper ii	1.00	32,636	1.00	35,483	1.00	35,483	
storekeeper iii	1.00	32,502	1.00	33,985	1.00	33,985	
technician, theatre arts	1.00	43,321	1.00	45,947	1.00	45,947	
TOTAL r13m0001*	411.00	29,175,422	421.00	29,948,097	421.00	29,948,097	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r13m0002 Research							
academic advisor	1.00	0	1.00	50,000	1.00	50,000	
academic assess. researcher	1.00	24,740	1.00	64,821	1.00	64,821	
academic coord	1.00	26,005	1.00	50,000	1.00	50,000	
acting dir., transfer center	1.00	63,263	1.00	68,789	1.00	68,789	
act. dir. undergraduate adm.	1.00	69,643	1.00	72,824	1.00	72,824	
administrative assistant i	1.00	31,658	1.00	34,234	1.00	34,234	
administrative assistant i	8.00	254,841	8.00	312,036	8.00	312,036	
administrative staff	1.00	46,619	1.00	48,508	1.00	48,508	
annual fund manager	1.00	11,648	1.00	37,000	1.00	37,000	
assistant to the coordinator	1.00	42,251	1.00	44,370	1.00	44,370	
associate professor, adv. lead	1.00	85,949	1.00	85,515	1.00	85,515	
comm. mgr. editor of nat. tr.	1.00	3,634	1.00	45,000	1.00	45,000	
coord. of public health/sch.	1.00	40,007	1.00	62,608	1.00	62,608	
cult. ench. coord., fine arts	1.00	56,442	1.00	57,577	1.00	57,577	
dir national trans center	1.00	112,934	1.00	118,661	1.00	118,661	
dir prof dev ctr	1.00	56,728	1.00	61,675	1.00	61,675	
dir student services	1.00	0	1.00	80,000	1.00	80,000	
director, upward bound	1.00	53,607	1.00	57,998	1.00	57,998	
dir. academic dev. ctr	1.00	93,645	1.00	98,398	1.00	98,398	
dir. of tech./economic develop	1.00	39,956	1.00	81,600	1.00	81,600	
fiscal manager, public health	1.00	64,597	1.00	69,201	1.00	69,201	
grants adm	1.00	59,792	1.00	65,006	1.00	65,006	
grant's specialist	1.00	50,511	1.00	54,652	1.00	54,652	
interim asst. dean, liberal ar	1.00	54,605	1.00	75,000	1.00	75,000	
lecturer	4.00	194,108	4.00	207,521	4.00	207,521	
network operations ctr. admin.	1.00	63,921	1.00	69,157	1.00	69,157	
office assistant	1.00	27,066	1.00	28,302	1.00	28,302	
office clerk i	1.00	5,599	1.00	26,520	1.00	26,520	
office clerk ii	3.00	60,270	3.00	92,314	3.00	92,314	
office secretary	1.00	23,380	1.00	29,957	1.00	29,957	
professor	2.00	188,932	2.00	272,270	2.00	272,270	
program coordinator	1.00	40,008	1.00	44,225	1.00	44,225	
program director	1.00	63,430	1.00	64,709	1.00	64,709	
program manager	1.00	22,154	1.00	60,000	1.00	60,000	
program manager	1.00	43,331	1.00	41,000	1.00	41,000	
program specialist	1.00	5,038	1.00	35,024	1.00	35,024	
proj coord/proj prime	1.00	46,753	1.00	47,693	1.00	47,693	
project engineer	1.00	36,989	1.00	54,720	1.00	54,720	
project manager of the int.	1.00	77,811	1.00	88,868	1.00	88,868	
project manager, nat. transp.	1.00	74,850	1.00	78,071	1.00	78,071	
research assistant	1.00	0	1.00	50,000	1.00	50,000	
research assistant	1.00	27,493	1.00	32,000	1.00	32,000	
research assistant i	1.00	38,946	1.00	39,736	1.00	39,736	
research associate	4.00	274,516	4.00	287,057	4.00	287,057	
research associate	1.00	41,337	1.00	42,169	1.00	42,169	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r13m0002 Research							
research associate	1.00	36,176	1.00	36,175	1.00	36,175	
research associate writer	1.00	23,898	1.00	47,500	1.00	47,500	
research development assoc.	1.00	61,203	1.00	64,921	1.00	64,921	
research engineer	1.00	89,979	1.00	96,000	1.00	96,000	
research engineer	1.00	0	1.00	75,000	1.00	75,000	
research scientist	1.00	85,929	1.00	89,849	1.00	89,849	
special projects coordinator	1.00	53,786	1.00	56,284	1.00	56,284	
title iii officer	1.00	92,792	1.00	95,614	1.00	95,614	
urban research dir asst to	1.00	55,707	1.00	58,246	1.00	58,246	
urban research director	1.00	92,098	1.00	95,584	1.00	95,584	

TOTAL r13m0002*	71.00	3,290,575	71.00	4,201,959	71.00	4,201,959	

r13m0004 Academic Support							
acquisitions/serials librarian	1.00	44,037	1.00	57,503	1.00	57,503	
acting director, mba program	1.00	91,798	1.00	94,572	1.00	94,572	
act. asst. dn/prof. of math na	1.00	106,081	1.00	120,145	1.00	120,145	
admin assistant	1.00	48,986	1.00	53,845	1.00	53,845	
administrative assistant i	2.00	70,877	2.00	74,338	2.00	74,338	
administrative assistant i	8.00	245,159	8.00	290,616	8.00	290,616	
administrative assistant i	2.00	62,200	2.00	72,043	2.00	72,043	
administrative assistant ii	5.00	180,688	5.00	213,540	5.00	213,540	
administrative assistant ii	1.00	37,311	1.00	39,014	1.00	39,014	
administrative staff	1.00	0	1.00	40,000	1.00	40,000	
administrative staff	3.00	0	3.00	110,000	3.00	110,000	
administrative staff ii	1.00	0	1.00	40,000	1.00	40,000	
art center manager	1.00	64,625	1.00	68,556	1.00	68,556	
assist spec collections tech	1.00	46,448	1.00	53,729	1.00	53,729	
assistant budget officer	1.00	46,920	1.00	48,816	1.00	48,816	
assoc dir public services	1.00	71,301	1.00	77,076	1.00	77,076	
assoc dir technical services	1.00	80,696	1.00	87,265	1.00	87,265	
associate professor	1.00	108,382	1.00	92,742	1.00	92,742	
assoc. dean col. of lib. arts	1.00	95,457	1.00	102,251	1.00	102,251	
asst dean	1.00	78,381	1.00	80,000	1.00	80,000	
asst dean bssiness	1.00	139,150	1.00	146,959	1.00	146,959	
asst dean educ/ urban affairs	.00	42,998	.00	0	.00	0	
asst dean grad school	1.00	77,009	1.00	80,361	1.00	80,361	
asst dn grad sch dir cont st	1.00	80,404	1.00	83,395	1.00	83,395	
asst vp for sponsored programs	1.00	112,103	1.00	116,034	1.00	116,034	
asst. dean/educ urb. affairs	1.00	42,098	1.00	88,977	1.00	88,977	
asst. director mba prog.	1.00	57,216	1.00	59,826	1.00	59,826	
asst.vp/acad. aff. ten. assoc.	1.00	94,724	1.00	123,165	1.00	123,165	
budget coord	1.00	0	1.00	60,000	1.00	60,000	
budget officer	1.00	64,993	1.00	69,611	1.00	69,611	
budget technician	1.00	43,438	1.00	45,197	1.00	45,197	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r13m0004 Academic Support							
circulation librarian	1.00	48,007	1.00	54,166	1.00	54,166	
dean asst school of business	1.00	75,504	1.00	78,564	1.00	78,564	
dean education urban affairs	1.00	140,206	1.00	146,633	1.00	146,633	
dean graduate school	1.00	148,486	1.00	158,299	1.00	158,299	
dean school of engineering	1.00	179,951	1.00	188,190	1.00	188,190	
dean, college of liberal arts	1.00	147,525	1.00	161,960	1.00	161,960	
dean, comp sci, math nat sci	1.00	143,274	1.00	150,458	1.00	150,458	
dev. director weaa	1.00	46,357	1.00	48,468	1.00	48,468	
dir info. services	1.00	62,483	1.00	75,000	1.00	75,000	
director/associate professor	1.00	84,964	1.00	88,868	1.00	88,868	
director, eur. research center	1.00	85,898	1.00	92,929	1.00	92,929	
director, fine arts center	1.00	76,498	1.00	83,168	1.00	83,168	
director, retention	1.00	67,768	1.00	74,036	1.00	74,036	
dir. news pub. affairs weaa	1.00	46,358	1.00	48,705	1.00	48,705	
dir. of membership, weaa-fm	1.00	39,219	1.00	42,228	1.00	42,228	
dir. trsf/pre-professional prg	1.00	49,921	1.00	51,683	1.00	51,683	
dn sch of business	1.00	178,579	1.00	189,461	1.00	189,461	
documents librarian	2.00	83,384	2.00	100,346	2.00	100,346	
dp op tech i gen	1.00	33,365	1.00	35,552	1.00	35,552	
facilities administrator	1.00	55,542	1.00	57,786	1.00	57,786	
finance/procurement mgr.	1.00	77,471	1.00	73,542	1.00	73,542	
financial manager	1.00	60,769	1.00	65,941	1.00	65,941	
gen. mgr. weaa radio station	1.00	83,634	1.00	89,578	1.00	89,578	
grants adm	1.00	69,667	1.00	71,063	1.00	71,063	
grants adm / acct manager	1.00	54,083	1.00	56,828	1.00	56,828	
honors program director	1.00	73,929	1.00	80,383	1.00	80,383	
lecturer	2.00	127,652	2.00	105,263	2.00	105,263	
library assistant	2.00	14,592	2.00	55,970	2.00	55,970	
library director	1.00	104,029	1.00	108,774	1.00	108,774	
library technician i	5.00	159,550	5.00	168,078	5.00	168,078	
library technician ii	3.00	99,665	3.00	106,074	3.00	106,074	
library technician iii	2.00	64,140	2.00	68,413	2.00	68,413	
marketing manager	1.00	49,028	1.00	53,617	1.00	53,617	
mgr. of information oper.	1.00	42,841	1.00	44,789	1.00	44,789	
office clerk ii	1.00	30,374	1.00	33,024	1.00	33,024	
operations officer	1.00	40,732	1.00	41,567	1.00	41,567	
professor /chairperson, adv. st	1.00	120,515	1.00	119,893	1.00	119,893	
program coordinator	2.00	103,062	2.00	113,406	2.00	113,406	
recruitment/retention coord.	1.00	65,794	1.00	69,132	1.00	69,132	
reference librarian	1.00	22,265	1.00	40,000	1.00	40,000	
research assistant	4.00	182,353	4.00	210,929	4.00	210,929	
research assistant professor	2.00	128,083	2.00	136,444	2.00	136,444	
research technician	1.00	1,898	1.00	50,000	1.00	50,000	
research technician	1.00	33,132	1.00	33,139	1.00	33,139	
res. asst. prof. estuarine res	1.00	71,998	1.00	74,542	1.00	74,542	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r13m0004 Academic Support							
retention advisor	1.00	47,639	1.00	49,178	1.00	49,178	
retention coordinator	1.00	48,685	1.00	50,658	1.00	50,658	
retention support specialist	1.00	57,103	1.00	59,707	1.00	59,707	
sponsor program director	1.00	81,497	1.00	83,131	1.00	83,131	
tenured assoc. dean/assoc. pro	1.00	96,900	1.00	100,815	1.00	100,815	

TOTAL r13m0004*	110.00	6,239,849	110.00	7,029,954	110.00	7,029,954	

r13m0005 Student Services							
act.asst.registrar/act.asst.di	1.00	45,766	1.00	51,000	1.00	51,000	
administrative assistant i	5.00	163,513	5.00	175,983	5.00	175,983	
administrative staff	2.00	3,351	2.00	90,000	2.00	90,000	
admiss assoc dir	1.00	60,135	1.00	63,807	1.00	63,807	
admiss director	1.00	66,667	1.00	68,014	1.00	68,014	
admissions officer	5.00	177,013	5.00	192,288	5.00	192,288	
assoc dir/physician asst	1.00	55,319	1.00	56,996	1.00	56,996	
assoc. registrar assoc. dir...	1.00	48,650	1.00	56,100	1.00	56,100	
asst dir for operations	1.00	52,815	1.00	56,305	1.00	56,305	
asst dir of student activities	1.00	55,255	1.00	58,604	1.00	58,604	
asst registrar	1.00	0	1.00	60,000	1.00	60,000	
asst. dir. of financial aid	1.00	39,434	1.00	42,874	1.00	42,874	
bear necessity card manager	1.00	54,558	1.00	59,313	1.00	59,313	
career dev asst	1.00	53,354	1.00	55,788	1.00	55,788	
career dev asst	1.00	43,678	1.00	45,897	1.00	45,897	
career development dir	1.00	82,494	1.00	87,595	1.00	87,595	
coord alternative aid resource	1.00	52,285	1.00	56,843	1.00	56,843	
coordinator of student act.	1.00	38,571	1.00	58,948	1.00	58,948	
counseling psychologist	1.00	45,593	1.00	55,913	1.00	55,913	
counseling serv dir	1.00	75,536	1.00	83,721	1.00	83,721	
counselor	4.00	203,954	4.00	238,865	4.00	238,865	
counselor, fin aid	3.00	125,426	3.00	134,065	3.00	134,065	
director of international serv	1.00	44,834	1.00	69,360	1.00	69,360	
directors	1.00	84,967	1.00	88,868	1.00	88,868	
directors	1.00	39,473	1.00	47,093	1.00	47,093	
dir. of financial aid	1.00	31,422	1.00	45,000	1.00	45,000	
dir. of records registration	1.00	78,800	1.00	82,394	1.00	82,394	
financial aid counselor	1.00	37,533	1.00	38,744	1.00	38,744	
financial aid counselor	1.00	22,019	1.00	38,684	1.00	38,684	
housekeeping supervisor i	1.00	33,110	1.00	34,621	1.00	34,621	
licensed pratical nurse	2.00	94,500	2.00	100,694	2.00	100,694	
medical assistant (msu)	1.00	24,526	1.00	28,986	1.00	28,986	
nurse practitioner	1.00	72,377	1.00	78,305	1.00	78,305	
office assistant ii	1.00	23,421	1.00	24,490	1.00	24,490	
office clerk i	1.00	24,994	1.00	25,500	1.00	25,500	
office clerk ii	13.00	359,094	13.00	416,266	13.00	416,266	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r13m0005 Student Services							
office secretary	2.00	63,777	2.00	69,519	2.00	69,519	
office supervisor iii	1.00	36,663	1.00	39,861	1.00	39,861	
quality control supervisor	1.00	45,811	1.00	47,899	1.00	47,899	
student emp prog supv	1.00	308	1.00	40,000	1.00	40,000	
technical support specialist	1.00	47,978	1.00	50,184	1.00	50,184	
TOTAL r13m0005*	69.00	2,708,974	69.00	3,215,387	69.00	3,215,387	
r13m0006 Institutional Support							
academic network manager	1.00	44,358	1.00	47,046	1.00	47,046	
accountant	3.00	133,818	3.00	168,394	3.00	168,394	
accounting clerk ii	4.00	96,547	4.00	133,411	4.00	133,411	
accounting clerk iii	3.00	108,205	3.00	113,144	3.00	113,144	
accounts receivable specialist	1.00	0	1.00	40,000	1.00	40,000	
acct rec/collection staff	1.00	60,568	1.00	67,367	1.00	67,367	
adm asst/the president	4.00	215,650	4.00	228,112	4.00	228,112	
administrative assistant i	12.00	376,197	12.00	432,916	12.00	432,916	
administrative assistant ii	7.00	271,109	7.00	295,263	7.00	295,263	
administrative staff	6.00	140,118	6.00	333,900	6.00	333,900	
administrative staff	3.00	0	3.00	160,000	3.00	160,000	
admin, purchasing card	1.00	60,492	1.00	63,036	1.00	63,036	
alumni aff director	1.00	80,821	1.00	87,874	1.00	87,874	
art supv./graphics pub.	1.00	56,484	1.00	59,382	1.00	59,382	
articulation specialist	1.00	31,236	1.00	52,275	1.00	52,275	
assistant comptroller	1.00	0	1.00	74,460	1.00	74,460	
assistant coord. of univ. even	1.00	36,295	1.00	38,495	1.00	38,495	
assoc dir info services	1.00	82,651	1.00	88,165	1.00	88,165	
assoc vp fin mgmt	1.00	140,021	1.00	146,414	1.00	146,414	
assoc. general counsel	1.00	81,102	1.00	89,760	1.00	89,760	
assoc. vp student affairs	1.00	98,327	1.00	106,027	1.00	106,027	
asst attorney gen vii	1.00	28,719	1.00	75,000	1.00	75,000	
asst comptroller	.00	36,881	.00	75,000	.00	75,000	
asst dir prog sys analysis	1.00	86,821	1.00	94,394	1.00	94,394	
asst dir restricted fund	1.00	53,184	1.00	55,624	1.00	55,624	
asst to pres for govt relation	1.00	93,626	1.00	97,896	1.00	97,896	
asst to the v.p. for spec proj	1.00	77,303	1.00	80,019	1.00	80,019	
asst to vp fin mgmt	1.00	65,898	1.00	71,299	1.00	71,299	
asst v p finance management	1.00	119,633	1.00	125,090	1.00	125,090	
asst. director hum. res.	1.00	66,736	1.00	71,160	1.00	71,160	
asst. dir. of alumni relations	1.00	43,675	1.00	45,667	1.00	45,667	
asst. dir. public relations	1.00	44,210	1.00	46,227	1.00	46,227	
asst. graphic designer	1.00	50,316	1.00	53,843	1.00	53,843	
asst. supervisor of cashiering	1.00	12,443	1.00	40,000	1.00	40,000	
asst. vp academic affairs	1.00	102,542	1.00	108,773	1.00	108,773	
asst. vp assessment oper.	1.00	135,274	1.00	115,000	1.00	115,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r13m0006 Institutional Support							
asst. vp for planning and eval	1.00	93,197	1.00	99,064	1.00	99,064	
asst.,supv, acct. payable	1.00	40,670	1.00	43,487	1.00	43,487	
attorney general officer	1.00	0	1.00	75,000	1.00	75,000	
benefits coordinator	1.00	58,984	1.00	62,200	1.00	62,200	
budget officer	2.00	136,334	2.00	149,910	2.00	149,910	
bursar	1.00	87,069	1.00	94,323	1.00	94,323	
buyer associate	1.00	33,204	1.00	35,507	1.00	35,507	
buyer iii	1.00	46,308	1.00	50,348	1.00	50,348	
chief of police	1.00	85,989	1.00	89,440	1.00	89,440	
chief student jud. affrs	1.00	48,074	1.00	52,275	1.00	52,275	
collections coordinator	1.00	44,604	1.00	46,640	1.00	46,640	
commodity manager	1.00	60,287	1.00	63,006	1.00	63,006	
comptroller	1.00	92,077	1.00	96,746	1.00	96,746	
computer laboratory coord	1.00	55,887	1.00	58,439	1.00	58,439	
computer technician	2.00	96,729	2.00	101,189	2.00	101,189	
contractual coordinator	1.00	9,327	1.00	41,942	1.00	41,942	
coord accts rec data	1.00	44,584	1.00	48,468	1.00	48,468	
coordinator/motor pool	1.00	48,131	1.00	51,817	1.00	51,817	
customer relations rep.	1.00	41,212	1.00	45,293	1.00	45,293	
customer relations supervisor	1.00	44,009	1.00	47,849	1.00	47,849	
customer service rep.	1.00	42,773	1.00	44,737	1.00	44,737	
data management coord	1.00	48,976	1.00	52,000	1.00	52,000	
data proc prog analyst	2.00	122,681	2.00	129,540	2.00	129,540	
data research coordinator	1.00	57,989	1.00	60,639	1.00	60,639	
deputy chief of police	1.00	69,361	1.00	72,516	1.00	72,516	
development officer	1.00	51,739	1.00	54,108	1.00	54,108	
dir of public relations/commu	1.00	107,815	1.00	112,757	1.00	112,757	
dir procure/inventory control	1.00	100,084	1.00	108,812	1.00	108,812	
director info services	1.00	103,995	1.00	106,585	1.00	106,585	
director institutional researc	1.00	67,122	1.00	72,483	1.00	72,483	
director of development	1.00	79,487	1.00	85,000	1.00	85,000	
director of university chapel	1.00	0	1.00	65,000	1.00	65,000	
director, restricted funds	1.00	72,430	1.00	75,369	1.00	75,369	
dir. of base realignment	1.00	92,810	1.00	96,938	1.00	96,938	
dp op tech ii	1.00	33,365	1.00	35,552	1.00	35,552	
dp programmer	1.00	63,941	1.00	66,858	1.00	66,858	
driver ii	1.00	29,365	1.00	32,842	1.00	32,842	
equal employment opp. officer	1.00	66,296	1.00	68,126	1.00	68,126	
exec asst to president	1.00	129,963	1.00	133,907	1.00	133,907	
exec dir for enrollment	1.00	79,815	1.00	86,777	1.00	86,777	
fiscal office	1.00	63,738	1.00	66,640	1.00	66,640	
fixed assets mgr., pro. inv	1.00	41,046	1.00	43,875	1.00	43,875	
frs coordinator	1.00	61,312	1.00	64,108	1.00	64,108	
general counsel	1.00	132,117	1.00	138,143	1.00	138,143	
grants accountant	4.00	184,577	4.00	194,692	4.00	194,692	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r13m0006 Institutional Support							
graphic artist ii	1.00	39,343	1.00	41,138	1.00	41,138	
housekeeping supervisor i	1.00	20,688	1.00	31,947	1.00	31,947	
human resource asst dir	1.00	45,208	1.00	50,000	1.00	50,000	
human resource officer	1.00	70,494	1.00	73,000	1.00	73,000	
human resources assistant ii	3.00	73,131	3.00	97,112	3.00	97,112	
human resources associate i	1.00	36,067	1.00	37,713	1.00	37,713	
human resources director	1.00	104,065	1.00	108,812	1.00	108,812	
info. and data base manager	1.00	53,041	1.00	55,453	1.00	55,453	
instructional developer	1.00	45,298	1.00	78,519	1.00	78,519	
internal audit director	1.00	102,445	1.00	107,121	1.00	107,121	
inventory control manager	1.00	57,073	1.00	61,725	1.00	61,725	
it computer oper sr	1.00	35,219	1.00	39,719	1.00	39,719	
landscape archit. env. desig	1.00	48,248	1.00	58,794	1.00	58,794	
manager, print shop	1.00	56,986	1.00	59,594	1.00	59,594	
moving storage specialist	2.00	48,010	2.00	58,618	2.00	58,618	
ndsl coordinator	1.00	44,762	1.00	47,313	1.00	47,313	
network analyst, telcomm serv	1.00	52,014	1.00	54,387	1.00	54,387	
network topologist	1.00	55,083	1.00	57,600	1.00	57,600	
office clerk ii	3.00	94,790	3.00	101,159	3.00	101,159	
office manager	1.00	34,598	1.00	47,000	1.00	47,000	
office secretary	1.00	27,032	1.00	28,967	1.00	28,967	
off. admin., inst. advancement	1.00	40,811	1.00	45,656	1.00	45,656	
paralegal	1.00	0	1.00	45,000	1.00	45,000	
payroll clerk ii	1.00	29,519	1.00	31,365	1.00	31,365	
payroll clerk, lead	1.00	34,084	1.00	35,653	1.00	35,653	
payroll processing supervisor	1.00	40,409	1.00	42,254	1.00	42,254	
police comm opr	3.00	104,160	3.00	109,314	3.00	109,314	
postal service supervisor	1.00	38,243	1.00	39,978	1.00	39,978	
president	1.00	381,619	1.00	381,625	1.00	381,625	
proc assets cont asst dir	1.00	68,991	1.00	71,550	1.00	71,550	
program analyst	1.00	79,569	1.00	86,505	1.00	86,505	
programmer analyst	2.00	118,509	2.00	132,450	2.00	132,450	
ps press operator i	2.00	77,068	2.00	80,585	2.00	80,585	
ps print services supr ii	1.00	45,120	1.00	47,179	1.00	47,179	
publications manager	1.00	55,996	1.00	60,560	1.00	60,560	
retention specialist	1.00	55,077	1.00	57,432	1.00	57,432	
sch of bus - senior technician	1.00	55,578	1.00	56,693	1.00	56,693	
security engineer	1.00	76,277	1.00	82,326	1.00	82,326	
senior accountant	1.00	51,410	1.00	56,098	1.00	56,098	
senior tech support specialist	1.00	73,753	1.00	78,237	1.00	78,237	
senior technology specialist	1.00	62,220	1.00	63,970	1.00	63,970	
service worker	1.00	29,518	1.00	31,454	1.00	31,454	
spec events projects officer	1.00	38,300	1.00	50,000	1.00	50,000	
special asst, off. of the pres	1.00	168,493	1.00	170,937	1.00	170,937	
staff accountant	2.00	96,829	2.00	104,351	2.00	104,351	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r13m0006 Institutional Support							
staff assistant	1.00	35,765	1.00	42,965	1.00	42,965	
staff assistant	1.00	27,787	1.00	43,075	1.00	43,075	
storekeeper i	1.00	22,217	1.00	23,598	1.00	23,598	
storekeeper ii	1.00	28,909	1.00	31,431	1.00	31,431	
storekeeper iii	2.00	75,885	2.00	78,198	2.00	78,198	
supv. of oper. prod.	1.00	47,310	1.00	52,183	1.00	52,183	
supv., prod acad sys	1.00	88,327	1.00	93,103	1.00	93,103	
supv., tech. support	1.00	93,705	1.00	96,591	1.00	96,591	
tech support specialist	6.00	330,600	6.00	356,336	6.00	356,336	
technical admin asst/fac plann	1.00	59,712	1.00	64,926	1.00	64,926	
telecommunication specialist	1.00	45,035	1.00	49,041	1.00	49,041	
telecommunications manager	1.00	66,720	1.00	70,893	1.00	70,893	
third party acct. coord.	1.00	44,822	1.00	46,922	1.00	46,922	
typist clerk	1.00	11,686	1.00	25,500	1.00	25,500	
univ facilities planner	1.00	83,973	1.00	87,822	1.00	87,822	
univ provost vp acad affairs	1.00	196,030	1.00	203,873	1.00	203,873	
university police officer i	9.00	206,203	9.00	301,642	9.00	301,642	
university police officer ii	28.00	995,576	28.00	1,204,646	28.00	1,204,646	
university police officer iii	1.00	56,139	1.00	53,073	1.00	53,073	
university police officer iv	3.00	163,119	3.00	158,377	3.00	158,377	
university police officer v	1.00	59,699	1.00	59,706	1.00	59,706	
university webmaster	1.00	7,221	1.00	53,040	1.00	53,040	
vp finance management	1.00	176,849	1.00	184,915	1.00	184,915	
vp inst. advancement	1.00	146,957	1.00	153,689	1.00	153,689	
vp research evaluation	1.00	161,073	1.00	167,512	1.00	167,512	
vp student affairs	1.00	139,429	1.00	151,598	1.00	151,598	

TOTAL r13m0006*	244.00	12,536,629	244.00	14,512,898	244.00	14,512,898	

r13m0007 Operation and Maintenance of Plant							
accounting clerk	2.00	26,388	2.00	68,869	2.00	68,869	
accounting clerk ii	3.00	92,539	3.00	101,497	3.00	101,497	
act. dir. design con.	1.00	104,029	1.00	108,775	1.00	108,775	
administrative assistant i	2.00	63,529	2.00	67,147	2.00	67,147	
asst. dir. of physical plant	1.00	69,143	1.00	76,275	1.00	76,275	
asst. dir.elec.distribution	1.00	64,986	1.00	68,952	1.00	68,952	
asst. to the dir. for eng. tec	1.00	6,945	1.00	62,000	1.00	62,000	
automotive service mechanic	1.00	40,583	1.00	42,708	1.00	42,708	
automotive shop supervisor	1.00	42,501	1.00	44,441	1.00	44,441	
business manager	1.00	55,429	1.00	62,000	1.00	62,000	
carpenter	4.00	118,078	4.00	151,032	4.00	151,032	
design technician	1.00	55,988	1.00	57,960	1.00	57,960	
dir design construction	1.00	85,147	1.00	100,000	1.00	100,000	
electrician	3.00	104,536	3.00	112,354	3.00	112,354	
environ safety program manager	1.00	46,300	1.00	48,888	1.00	48,888	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r13m0007 Operation and Maintenance of Plant							
facil asst manager	1.00	44,590	1.00	47,588	1.00	47,588	
facility manager	1.00	54,369	1.00	56,016	1.00	56,016	
grounds supervisor	3.00	94,795	3.00	104,480	3.00	104,480	
groundskeeper	2.00	51,710	2.00	57,277	2.00	57,277	
groundskeeper lead	3.00	88,224	3.00	93,415	3.00	93,415	
housekeeper	12.00	203,567	12.00	347,866	12.00	347,866	
housekeeping chief	1.00	29,247	1.00	34,251	1.00	34,251	
housekeeping manager	1.00	54,061	1.00	56,525	1.00	56,525	
housekeeping supervisor i	2.00	54,075	2.00	65,107	2.00	65,107	
hvac mechanic i	3.00	115,952	3.00	122,838	3.00	122,838	
locksmith	1.00	40,003	1.00	41,889	1.00	41,889	
maint proj eng spec	1.00	68,772	1.00	74,514	1.00	74,514	
maintenance aide i	1.00	27,698	1.00	28,993	1.00	28,993	
maintenance mechanic	7.00	97,228	7.00	261,650	7.00	261,650	
maintenance mechanic lead	1.00	34,324	1.00	35,891	1.00	35,891	
maintenance mechanic, senior	1.00	32,192	1.00	33,662	1.00	33,662	
maint. mech. officer	1.00	57,774	1.00	60,754	1.00	60,754	
manager design services	1.00	82,137	1.00	85,843	1.00	85,843	
manager, construction mgt	1.00	85,938	1.00	88,101	1.00	88,101	
mgr., design services	1.00	81,781	1.00	85,301	1.00	85,301	
mt multi trades supervisor ii	1.00	45,591	1.00	49,006	1.00	49,006	
multi trades chief iii	10.00	308,489	10.00	456,798	10.00	456,798	
office assistant	1.00	22,515	1.00	23,604	1.00	23,604	
office clerk i	1.00	23,442	1.00	25,487	1.00	25,487	
office supervisor	1.00	33,617	1.00	36,788	1.00	36,788	
phys plant asst to director	1.00	56,289	1.00	61,204	1.00	61,204	
service worker	7.00	176,577	7.00	213,093	7.00	213,093	
services specialist	1.00	65,738	1.00	68,732	1.00	68,732	
stat eng ht and hp	5.00	208,574	5.00	218,092	5.00	218,092	
steamfitter	3.00	92,110	3.00	122,804	3.00	122,804	
supervisor of grounds	1.00	58,968	1.00	63,174	1.00	63,174	
systems engineer	1.00	57,221	1.00	62,210	1.00	62,210	
work control spec iii	1.00	31,258	1.00	33,985	1.00	33,985	
work control supv	1.00	39,233	1.00	41,622	1.00	41,622	

TOTAL r13m0007*	104.00	3,594,180	104.00	4,431,458	104.00	4,431,458	
r13m0008 Auxiliary Enterprises							
academic coordinator, athletic	1.00	55,550	1.00	56,671	1.00	56,671	
accountant	1.00	42,807	1.00	47,094	1.00	47,094	
accountant i	1.00	45,974	1.00	48,093	1.00	48,093	
accounting clerk ii	1.00	33,016	1.00	35,896	1.00	35,896	
accounting clerk iii	1.00	37,665	1.00	39,384	1.00	39,384	
adm asst to bus manager	1.00	37,403	1.00	42,000	1.00	42,000	
administrative assistant i	4.00	136,849	4.00	145,715	4.00	145,715	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r13m0008 Auxiliary Enterprises							
administrative facilitator	1.00	33,328	1.00	38,056	1.00	38,056	
assistant athletic director	1.00	55,735	1.00	60,055	1.00	60,055	
assistant head coach, football	1.00	66,648	1.00	67,984	1.00	67,984	
assistant track field coach	1.00	41,985	1.00	44,982	1.00	44,982	
assit. dir. for academic devel	1.00	52,964	1.00	55,432	1.00	55,432	
asst bookstore manager	1.00	52,862	1.00	58,002	1.00	58,002	
asst coord student activities	1.00	14,294	1.00	40,000	1.00	40,000	
asst director, athletic	1.00	61,000	1.00	62,230	1.00	62,230	
asst res life dir	1.00	28,055	1.00	60,000	1.00	60,000	
asst sports info dir	1.00	38,093	1.00	38,860	1.00	38,860	
asst. academic coordinator	1.00	15,012	1.00	37,000	1.00	37,000	
asst. athletics trainer i	1.00	36,621	1.00	40,026	1.00	40,026	
asst. athletics trainer ii	1.00	13,446	1.00	35,394	1.00	35,394	
asst. basketball coach (women)	1.00	44,475	1.00	45,362	1.00	45,362	
asst. director housekeeping	1.00	48,961	1.00	51,187	1.00	51,187	
asst. dir. of operations	1.00	57,530	1.00	62,548	1.00	62,548	
asst. men's basketball coach	3.00	125,737	3.00	137,640	3.00	137,640	
asst. womens basketball coach	2.00	65,535	2.00	68,200	2.00	68,200	
ast cord,smr pgr/spt stf/dt ad	1.00	35,280	1.00	38,398	1.00	38,398	
athletic coach	1.00	0	1.00	50,000	1.00	50,000	
aux serv asst dir	1.00	74,003	1.00	80,072	1.00	80,072	
bookstore dir, univ	1.00	76,919	1.00	83,640	1.00	83,640	
bookstore financial manager	1.00	49,481	1.00	51,752	1.00	51,752	
buyer i	1.00	29,535	1.00	32,111	1.00	32,111	
college ctr dir	1.00	80,779	1.00	87,826	1.00	87,826	
compliance coordinator	1.00	29,322	1.00	43,350	1.00	43,350	
coordinator	1.00	48,945	1.00	51,177	1.00	51,177	
coord. of web tech. services	1.00	44,984	1.00	48,195	1.00	48,195	
defensive coordinator	1.00	69,009	1.00	76,500	1.00	76,500	
director	1.00	93,102	1.00	103,119	1.00	103,119	
director residence life	1.00	67,313	1.00	75,149	1.00	75,149	
director, auxiliary services	1.00	89,292	1.00	93,053	1.00	93,053	
financial manager	1.00	54,055	1.00	60,200	1.00	60,200	
head athletic trainer	1.00	66,391	1.00	67,728	1.00	67,728	
head coach football	1.00	140,805	1.00	147,900	1.00	147,900	
head coach/cross/count/trk/fld	1.00	75,167	1.00	80,523	1.00	80,523	
head mens basketball coach	1.00	137,718	1.00	150,000	1.00	150,000	
head volleyball coach	1.00	54,360	1.00	55,463	1.00	55,463	
head women's basketball coach	1.00	50,382	1.00	96,900	1.00	96,900	
housekeeper	6.00	162,707	6.00	172,999	6.00	172,999	
housekeeping supervisor i	2.00	61,888	2.00	66,089	2.00	66,089	
maintenance mech	2.00	60,187	2.00	64,260	2.00	64,260	
maintenance mechanic lead	1.00	36,424	1.00	38,154	1.00	38,154	
maintenance trades chief i	1.00	37,143	1.00	40,383	1.00	40,383	
office secretary	1.00	32,636	1.00	35,483	1.00	35,483	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r13m0008 Auxiliary Enterprises							
quality control manager	1.00	55,378	1.00	59,152	1.00	59,152	
recreation manager mckeldon ct	1.00	41,743	1.00	43,011	1.00	43,011	
rm assgnt coord/res life	1.00	38,692	1.00	42,071	1.00	42,071	
room assignment coord.	1.00	33,986	1.00	35,547	1.00	35,547	
shuttle program supervisor	1.00	41,979	1.00	42,840	1.00	42,840	
sports info director	1.00	48,583	1.00	49,562	1.00	49,562	
storekeeper ii	2.00	61,718	2.00	65,674	2.00	65,674	
univ events coordinator	1.00	49,807	1.00	51,770	1.00	51,770	
women basketball coach	.00	57,571	.00	60,000	.00	60,000	

TOTAL r13m0008*	74.00	3,428,829	74.00	3,857,862	74.00	3,857,862	
TOTAL r13m00 **	1,083.00	60,974,458	1,093.00	67,197,615	1,093.00	67,197,615	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r14d00 St. Mary's College of Maryland							
r14d0001 Instruction							
faculty	155.00	9,604,965	158.00	9,914,062	160.00	9,557,770	
administrative staff	18.00	801,413	18.00	833,470	19.00	875,594	
support staff	9.00	284,919	9.00	296,316	9.00	294,908	
TOTAL r14d0001*	182.00	10,691,297	185.00	11,043,848	188.00	10,728,272	
r14d0003 Public Service							
administrative staff	1.00	35,995	1.00	37,081	.00	0	
TOTAL r14d0003*	1.00	35,995	1.00	37,081	.00	0	
r14d0004 Academic Support							
faculty	7.00	408,121	7.00	391,248	7.00	389,366	
administrative staff	10.00	376,437	11.00	519,867	10.00	572,331	
support staff	5.00	28,659	4.00	23,844	2.00	11,922	
TOTAL r14d0004*	22.00	813,217	22.00	934,959	19.00	973,619	
r14d0005 Student Services							
administrative staff	46.00	1,976,817	48.00	2,232,532	50.00	2,672,537	
support staff	13.00	394,565	11.00	347,217	10.00	315,652	
TOTAL r14d0005*	59.00	2,371,382	59.00	2,579,749	60.00	2,988,189	
r14d0006 Institutional Support							
administrative staff	66.00	4,918,274	62.00	4,920,701	59.00	4,637,260	
support staff	28.50	775,655	25.50	721,767	24.50	708,853	
TOTAL r14d0006*	94.50	5,693,929	87.50	5,642,468	83.50	5,346,113	
r14d0007 Operation and Maintenance of Plant							
administrative staff	12.00	793,567	15.00	1,044,967	15.00	1,415,432	
support staff	29.00	651,693	27.00	631,019	22.00	558,054	
TOTAL r14d0007*	41.00	1,445,260	42.00	1,675,986	37.00	1,973,486	
r14d0008 Auxiliary Enterprises							
administrative staff	9.00	694,307	9.00	811,359	10.00	696,348	
support staff	33.00	792,468	34.00	849,142	37.00	891,671	
TOTAL r14d0008*	42.00	1,486,775	43.00	1,660,501	47.00	1,588,019	
TOTAL r14d00 **	441.50	22,537,855	439.50	23,574,592	434.50	23,597,698	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r15p00 Maryland Public Broadcasting Commission							
r15p0001 Executive Direction and Control							
mpt ceo	1.00	191,249	1.00	198,048	1.00	198,048	
mpt administrator ii	.00	19,061	1.00	84,050	1.00	84,050	
principal counsel	.00	89,977	1.00	110,125	1.00	111,189	
asst attorney general viii	1.00	19,603	.00	0	.00	0	
mpt administrator i	1.00	64,818	.00	0	.00	0	
asst attorney general vi	1.00	43,152	1.00	89,718	1.00	89,718	
mpt technician ii	1.00	47,700	1.00	48,864	1.00	48,864	
mpt specialist iii	1.00	36,393	1.00	36,304	1.00	36,304	
TOTAL r15p0001*	6.00	511,953	6.00	567,109	6.00	568,173	
r15p0002 Administration and Support Services							
mpt executive iii	1.00	155,585	1.00	159,866	1.00	159,866	
mpt executive i	1.00	194,779	3.00	289,419	3.00	289,419	
mpt administrator ii	2.00	143,704	1.00	99,237	1.00	99,237	
mpt administrator i	5.00	358,393	4.00	323,387	4.00	323,387	
mpt manager	11.00	650,941	11.00	669,324	11.00	669,324	
mpt technician iii	5.00	297,171	7.00	380,878	7.00	380,878	
mpt technician ii	28.00	1,158,999	24.00	1,125,562	24.00	1,125,562	
mpt technician i	17.00	663,660	15.00	647,907	15.00	647,907	
mpt specialist iii	5.00	173,509	5.00	179,052	5.00	179,052	
mpt specialist ii	2.00	62,751	2.00	64,120	2.00	64,120	
mpt pub broadcasting talent	.00	146,500	.00	288,267	.00	288,267	
mpt specialist i	3.00	60,799	3.00	64,089	3.00	64,089	
TOTAL r15p0002*	80.00	4,066,791	76.00	4,291,108	76.00	4,291,108	
r15p0003 Broadcasting							
mpt executive ii	2.00	269,694	2.00	271,194	2.00	271,194	
mpt executive i	1.00	112,590	1.00	115,359	1.00	115,359	
mpt administrator ii	1.00	90,158	1.00	90,177	1.00	90,177	
mpt administrator i	4.00	318,332	4.00	280,390	4.00	280,390	
mpt manager	5.00	297,834	4.00	240,550	4.00	240,550	
mpt technician iii	6.00	387,079	5.00	266,566	5.00	266,566	
mpt technician ii	5.00	243,432	6.00	277,781	6.00	277,781	
mpt technician i	9.00	398,942	11.00	425,964	11.00	425,964	
admin spec ii	1.00	41,252	1.00	42,858	1.00	43,255	
mpt specialist iii	4.00	125,893	3.00	105,905	3.00	105,905	
mpt specialist ii	2.00	63,713	2.00	53,982	2.00	53,982	
mpt pub broadcasting talent	.00	576,268	.00	513,445	.00	513,445	
mpt specialist i	.00	14,410	1.00	22,253	1.00	22,253	
TOTAL r15p0003*	40.00	2,939,597	41.00	2,706,424	41.00	2,706,821	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r15p0004 Content Enterprises							
mpt executive ii	.00	65,927	1.00	133,310	1.00	133,310	
mpt executive i	1.00	64,441	.00	0	.00	0	
mpt administrator i	2.00	85,148	2.00	157,617	2.00	157,617	
mpt manager	4.00	189,007	4.00	252,566	4.00	252,566	
mpt technician iii	8.00	385,492	10.00	553,437	10.00	553,437	
mpt technician ii	4.00	181,541	4.00	183,173	4.00	183,173	
mpt technician i	8.00	216,730	7.00	278,719	7.00	278,719	
mpt specialist iii	.00	25,973	3.00	94,195	3.00	94,195	
mpt specialist ii	1.00	13,767	1.00	31,093	1.00	31,093	
mpt pub broadcasting talent	1.00	156,707	.00	299,303	.00	299,303	

TOTAL r15p0004*	29.00	1,384,733	32.00	1,983,413	32.00	1,983,413	
TOTAL r15p00 **	155.00	8,903,074	155.00	9,548,054	155.00	9,549,515	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
acad prog spec	19.93	620,187	22.20	891,266	22.20	891,266	
account clerk i	1.80	52,097	1.00	26,203	1.00	26,203	
account clerk ii	7.51	233,514	6.70	240,050	6.70	240,050	
account clerk iii	7.98	311,212	7.13	291,346	7.13	291,346	
accountant i	2.00	85,091	2.00	89,194	2.00	89,194	
accounting assoc	8.00	207,578	6.00	221,306	6.00	221,306	
admin asst i	6.18	233,423	6.26	242,775	6.26	242,775	
admin asst ii	46.57	1,674,154	44.55	1,871,157	44.55	1,871,157	
anat serv tech	1.00	26,978	1.00	28,706	1.00	28,706	
assistant dean	3.69	404,314	7.78	953,698	7.78	953,698	
assistant professor	171.79	20,975,853	179.53	21,185,435	179.53	21,185,435	
assoc prof chairperson	5.65	991,135	7.74	1,265,650	7.74	1,265,650	
associate professor	95.36	12,637,259	106.48	13,656,942	105.48	13,536,942	
asst professor directo	.51	67,454	.52	71,584	.52	71,584	
budget analyst i	1.00	45,684	1.00	47,203	1.00	47,203	
business manager	1.50	95,271	4.23	192,282	4.23	192,282	
chairperson	.85	259,176	.28	133,508	.28	133,508	
clinic coord	4.50	162,296	3.00	140,094	3.00	140,094	
clinical assoc professor	9.30	930,228	8.69	844,610	8.69	844,610	
clinical asst professor	17.64	1,525,805	16.02	1,324,471	16.02	1,324,471	
clinical instructor	60.36	4,632,046	61.89	4,668,928	61.89	4,668,928	
clinical instructor	1.00	33,335	.00	0	.00	0	
clinical professor	1.51	279,441	2.63	188,594	2.63	188,594	
cont grant asso	2.10	77,175	2.00	82,008	2.00	82,008	
coordinator	62.87	2,976,342	61.23	3,248,731	60.23	3,193,731	
copy ctr supv	1.00	41,009	1.00	42,946	1.00	42,946	
dean and professor	.10	29,091	.10	45,266	.10	45,266	
dental asst i	.00	0	1.00	33,000	1.00	33,000	
dental asst ii	4.00	123,767	4.00	133,124	4.00	133,124	
dental asst program spec	2.25	57,668	1.00	44,258	1.00	44,258	
dental asst spec	3.70	117,598	3.90	147,576	3.90	147,576	
dental asst trnr	1.25	38,160	2.00	74,961	2.00	74,961	
director	56.73	5,320,579	52.56	5,510,972	51.56	5,398,972	
dntl lab tech	1.00	57,433	1.00	58,677	1.00	58,677	
editorial asst	1.00	45,171	1.00	45,245	1.00	45,245	
elec micr tech	.00	0	.71	33,900	.71	33,900	
elec micro tech sr	1.00	26,163	.50	30,000	.50	30,000	
eng tech iii	1.00	48,807	1.00	51,112	1.00	51,112	
engineering technician i	1.00	28,693	1.00	40,722	1.00	40,722	
epdm asst iii	1.13	51,672	.80	35,628	.80	35,628	
exec adm asst i	10.20	457,776	10.49	499,553	10.49	499,553	
exempt/non exempt incrs	.00	0	.00	0	.00	495,964	
faculty increments	.00	0	.00	0	.00	2,392,358	
faculty research asst	.35	26,200	.90	75,276	.90	75,276	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
general associate	.00	0	.00	0	.00	0	
grad asst ii	.00	1,149,666	.00	0	.00	0	
graduate assistant	.00	0	.00	1,830,799	.00	1,830,799	
human res officer	1.25	86,997	1.06	51,879	1.06	51,879	
instructor	9.48	815,758	11.94	951,274	10.94	876,274	
it data entry op	1.00	26,490	1.00	27,741	1.00	27,741	
it support assoc	4.00	120,424	3.00	135,718	3.00	135,718	
it support asst	1.00	40,680	1.00	42,601	1.00	42,601	
it support spec	2.00	105,954	2.00	111,364	2.00	111,364	
lab helper	2.50	69,095	2.50	76,232	2.50	76,232	
lab res tech	.10	1,756	.30	12,380	.30	12,380	
lic prac nurse	1.00	41,459	1.00	43,417	1.00	43,417	
manager	43.23	3,049,821	38.79	2,974,076	38.79	2,974,076	
med photographer	1.00	48,021	1.00	50,289	1.00	50,289	
mt maint mechanic	.00	0	2.00	79,900	2.00	79,900	
multi media tech	1.00	43,690	1.00	45,753	1.00	45,753	
nurse ii mri	1.20	85,890	2.00	135,608	2.00	135,608	
office assistant	.75	10,823	1.70	39,218	1.70	39,218	
office clerk i	2.00	37,119	2.00	47,151	2.00	47,151	
office clerk ii	7.17	120,903	7.92	228,639	7.92	228,639	
office supv i	3.00	99,625	3.18	112,660	3.18	112,660	
payroll processing assoc	.00	0	1.00	47,517	1.00	47,517	
pharmacy tech	.00	0	1.00	45,000	1.00	45,000	
post doctoral fellow	.00	28,427	.00	0	.00	0	
prof and assoc dean	8.19	1,176,022	8.45	1,483,905	8.45	1,483,905	
professor	129.57	21,153,479	138.27	23,504,889	137.27	23,354,889	
professor chairperson	9.51	2,845,522	12.60	3,437,889	12.60	3,437,889	
professor and head	1.09	118,325	1.10	122,826	1.10	122,826	
professro director	.51	197,784	.50	199,638	.50	199,638	
prog mgmt spec i	16.85	817,901	13.20	600,615	13.20	600,615	
program administrative s	9.64	416,104	7.26	364,539	7.26	364,539	
ps print services supv i	1.00	35,361	.00	0	.00	0	
pshs coii	1.75	66,729	1.00	39,988	1.00	39,988	
radiographer	1.00	37,754	1.00	53,582	1.00	53,582	
res grad asst i	.00	1,543,443	.00	0	.00	0	
research assistant	30.64	1,420,317	22.02	1,189,766	22.02	1,189,766	
research associate	6.02	516,163	3.58	207,065	3.58	207,065	
research asst professor	4.94	364,313	7.21	608,843	7.21	608,843	
research professor	.00	0	.85	100,122	.85	100,122	
school assoc prof	13.80	1,364,438	16.05	1,804,186	16.05	1,804,186	
school asst prof	53.36	5,127,359	61.97	6,017,683	61.97	6,017,683	
school prof	9.21	1,478,995	10.58	1,557,814	10.58	1,557,814	
secretary	1.00	35,756	1.00	37,445	1.00	37,445	
specialist	145.06	7,843,499	130.89	8,263,639	129.89	8,200,639	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
teaching lab tech	2.00	36,088	1.00	41,259	1.00	41,259	
TOTAL r30b2101*	1,153.13	108,584,785	1,166.74	115,532,866	1,160.74	117,846,188	
r30b2102 Research							
acad prog spec	2.00	71,808	1.00	42,104	1.00	42,104	
account clerk i	1.00	34,385	1.00	36,009	1.00	36,009	
account clerk ii	4.02	124,570	2.96	97,853	2.96	97,853	
account clerk iii	2.36	91,821	2.26	84,180	2.26	84,180	
accountant i	3.00	124,797	2.80	132,396	2.80	132,396	
accounting assoc	2.50	102,501	2.50	106,531	2.50	106,531	
admin asst i	2.08	72,275	4.33	163,305	4.33	163,305	
admin asst ii	35.97	1,371,404	33.74	1,383,046	33.74	1,383,046	
assistant dean	1.02	109,418	.68	101,414	.68	101,414	
assoc prof head	.03	29,587	.03	24,440	.03	24,440	
assoc prof chairperson	.99	168,668	1.01	183,154	1.01	183,154	
associate dean	2.27	589,377	2.51	834,859	2.51	834,859	
associate professor	79.54	11,284,200	77.26	10,977,750	77.26	10,977,750	
budget analyst i	1.00	38,009	1.00	44,020	1.00	44,020	
business manager	2.10	99,224	2.00	94,039	2.00	94,039	
chairperson	.66	254,578	.66	278,323	.66	278,323	
clinic coord	3.00	114,773	3.00	119,144	3.00	119,144	
clinical assoc professor	1.11	122,336	1.17	114,519	1.17	114,519	
clinical asst professor	4.55	594,214	4.68	573,632	4.68	573,632	
clinical instructor	15.77	1,137,688	15.42	1,119,582	15.42	1,119,582	
clinical professor	.58	142,417	.58	126,681	.58	126,681	
comm outreach coo	6.00	213,860	7.00	284,358	7.00	284,358	
comm outreach wkr i	2.51	68,786	3.01	88,437	3.01	88,437	
comm outreach wkr ii	6.54	184,864	6.35	229,599	6.35	229,599	
coordinator	63.47	4,049,182	67.16	4,079,283	67.16	4,079,283	
dean and professor	.72	252,099	.42	144,268	.42	144,268	
dental asst spec	.35	15,224	.30	12,249	.30	12,249	
director	39.68	4,478,965	45.56	4,844,582	45.56	4,844,582	
driver	1.00	21,319	.00	0	.00	0	
dt res tec	.68	28,173	.34	11,175	.34	11,175	
elect tech ii	1.00	30,489	.00	0	.00	0	
epdm asst i	4.17	95,461	4.50	152,317	4.50	152,317	
epdm asst iii	3.87	153,240	3.67	146,891	3.67	146,891	
epmd asst ii	4.90	177,849	4.90	185,420	4.90	185,420	
exempt/non exempt incrs	.00	0	.00	0	.00	478,254	
faculty increments	.00	0	.00	0	.00	2,575,588	
faculty research asst	18.82	771,968	18.42	932,639	18.42	932,639	
general associate	.00	0	.00	0	.00	0	
grad asst	.00	1,465,173	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2102 Research							
hs wrk ii	1.20	60,190	3.00	107,687	3.00	107,687	
hum res assoc ii	1.13	61,596	1.00	43,584	1.00	43,584	
hum serv wrker i	4.40	107,314	6.40	199,006	6.40	199,006	
instructor	20.15	1,539,108	22.15	1,712,861	22.15	1,712,861	
it ctl clk	1.00	28,182	1.00	29,513	1.00	29,513	
it programmer i	1.00	40,655	1.00	42,575	1.00	42,575	
it programmer ii	2.00	95,530	3.00	152,141	3.00	152,141	
it support asst	2.00	85,578	2.00	89,757	2.00	89,757	
it support spec	.05	2,224	.05	2,301	.05	2,301	
lab assistant	6.60	194,626	7.60	229,216	7.60	229,216	
lab helper	1.00	19,990	1.00	27,183	1.00	27,183	
lab res tech	3.09	141,215	2.00	86,197	2.00	86,197	
librarian	7.10	458,816	7.05	475,046	7.05	475,046	
librarian ii	.00	0	.05	2,623	.05	2,623	
lic prac nurse	6.30	261,244	6.80	303,830	6.80	303,830	
manager	34.45	2,801,584	38.23	3,024,352	38.23	3,024,352	
merchandiser ii	.00	0	2.00	55,851	2.00	55,851	
merchandiser iii	.00	0	1.00	32,289	1.00	32,289	
mt maint mechanic	1.00	29,227	1.00	31,453	1.00	31,453	
mt mlt trd sv i	1.00	48,858	1.00	51,165	1.00	51,165	
mtm mec sr	1.00	40,791	1.00	42,717	1.00	42,717	
multi media tech	1.00	42,165	1.00	44,156	1.00	44,156	
nass accident investigat	1.00	57,838	1.00	60,569	1.00	60,569	
nurse ii mri	4.00	223,636	3.00	174,184	3.00	174,184	
nurse research i	4.41	261,888	4.70	292,476	4.70	292,476	
office assistant	1.40	33,588	.50	13,727	.50	13,727	
office clerk ii	5.50	180,097	6.50	214,896	6.50	214,896	
payroll processing assoc	1.00	38,389	.91	38,346	.91	38,346	
pharmacy tech	7.80	266,745	7.50	243,849	7.50	243,849	
post doctoral fellow	.00	139,530	.00	0	.00	0	
professor	87.94	18,382,977	91.91	19,922,537	91.91	19,922,537	
professor chairperson	5.49	1,993,815	6.23	2,022,354	6.23	2,022,354	
professro director	1.13	264,550	.73	219,916	.73	219,916	
prog mgmt spec i	8.69	389,121	7.34	324,738	7.34	324,738	
program administrative s	5.44	268,186	5.24	264,205	5.24	264,205	
res grad asst ii	.00	3,940,265	.00	4,407,641	.00	4,407,641	
res study coord	6.00	214,603	6.00	244,441	6.00	244,441	
research assistant	347.52	16,958,678	355.82	18,427,801	355.82	18,427,801	
research assoc professor	1.00	187,560	1.00	196,095	1.00	196,095	
research associate	105.05	5,999,858	118.53	7,054,384	118.53	7,054,384	
research asst professor	7.60	572,376	6.28	473,497	6.28	473,497	
research professor	.20	53,040	.20	55,453	.20	55,453	
school assoc prof	1.01	104,027	.88	103,320	.88	103,320	
school asst prof	3.23	365,083	3.19	354,188	3.19	354,188	
school prof	.75	106,380	.73	134,850	.73	134,850	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2102 Research							
secretary	1.00	37,315	1.00	39,077	1.00	39,077	
specialist	202.43	12,847,929	212.69	13,685,902	212.69	13,685,902	
stat data asst	6.00	237,732	6.00	248,956	6.00	248,956	
storekeeper ii	1.00	38,725	1.00	38,831	1.00	38,831	
visiting asst prof	173.02	17,988,834	172.25	18,363,813	172.25	18,363,813	

TOTAL r30b2102*	1,404.34	116,896,360	1,452.68	122,153,748	1,452.68	125,207,590	

r30b2103 Public Service							
admin asst i	.49	4,298	.49	18,194	.49	18,194	
admin asst ii	.20	4,532	.00	0	.00	0	
assistant professor	7.60	637,977	7.74	664,950	7.74	664,950	
associate professor	3.22	388,442	3.17	384,228	3.17	384,228	
clinical asst professor	.54	45,798	.54	47,881	.54	47,881	
clinical instructor	1.00	47,453	2.01	155,567	2.01	155,567	
clinical professor	.47	117,155	.47	88,951	.47	88,951	
coordinator	3.90	201,209	3.90	207,323	3.90	207,323	
director	3.85	289,278	2.75	259,572	2.75	259,572	
driver	1.00	1,838	.00	0	.00	0	
dt res tec	.17	12,450	.17	5,504	.17	5,504	
epmd asst ii	.10	3,604	.10	3,775	.10	3,775	
exempt/non exempt incrs	.00	0	.00	0	.00	20,834	
faculty increments	.00	0	.00	0	.00	128,025	
faculty research asst	.25	18,460	1.00	77,625	1.00	77,625	
grad asst	.00	23,958	.00	0	.00	0	
instructor	1.00	49,632	1.00	51,891	1.00	51,891	
lab res tech	.25	6,420	.00	0	.00	0	
manager	2.33	194,601	2.33	217,395	2.33	217,395	
office assistant	.80	11,891	.80	17,451	.80	17,451	
office clerk ii	.90	15,884	1.00	24,752	1.00	24,752	
office supv ii	.00	0	.60	27,246	.60	27,246	
professor	1.96	366,524	2.01	378,352	2.01	378,352	
professor chairperson	.04	6,342	.04	8,362	.04	8,362	
professro director	.20	43,553	.20	60,823	.20	60,823	
program administrative s	1.00	49,821	1.00	52,148	1.00	52,148	
res grad asst i	.00	36,300	.00	99,604	.00	99,604	
res study coord	.50	1,613	.00	0	.00	0	
research assistant	25.12	1,267,733	24.17	1,184,643	24.17	1,184,643	
research associate	2.00	149,117	1.00	74,316	1.00	74,316	
school assoc prof	.72	93,009	1.00	138,782	1.00	138,782	
specialist	17.43	1,331,882	22.46	1,705,017	22.46	1,705,017	

TOTAL r30b2103*	77.04	5,420,774	79.95	5,954,352	79.95	6,103,211	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r30b2104 Academic Support							
acad prog spec	7.20	261,972	8.00	326,776	8.00	326,776	
account clerk ii	2.76	85,154	2.87	94,641	2.87	94,641	
account clerk iii	2.00	50,029	1.02	42,274	1.02	42,274	
accountant i	3.60	162,508	3.60	169,697	3.60	169,697	
accounting assoc	3.99	123,509	3.75	151,453	3.75	151,453	
admin asst i	4.00	113,840	3.00	110,185	3.00	110,185	
admin asst ii	14.00	462,930	15.50	635,394	13.50	553,394	
administrator	.00	0	1.00	60,343	1.00	60,343	
anat ser spec	1.00	37,339	1.00	39,102	1.00	39,102	
assistant dean	20.30	2,827,172	19.18	2,877,887	18.18	2,733,887	
assoc prof chairperson	.36	63,305	.50	80,001	.50	80,001	
associate dean	15.11	2,895,713	14.60	2,968,599	14.60	2,968,599	
associate professor	4.89	422,258	4.01	478,986	4.01	478,986	
asst lab anm tech	1.00	20,157	1.00	27,413	1.00	27,413	
asst professor directo	.19	23,088	.18	24,000	.18	24,000	
asst vp	1.20	229,977	1.00	166,033	1.00	166,033	
clinical instructor	.00	0	.05	4,999	.05	4,999	
coordinator	43.06	1,858,629	44.45	2,266,367	43.45	2,215,367	
dean and professor	5.18	2,580,523	5.48	2,367,959	5.48	2,367,959	
dev assoc	1.00	12,237	.00	0	.00	0	
director	41.74	3,816,536	38.86	4,093,348	37.86	3,989,348	
exec adm asst i	9.00	320,317	10.00	447,280	10.00	447,280	
exec adm asst ii	9.00	352,369	6.00	296,924	6.00	296,924	
exempt/non exempt incrs	.00	0	.00	0	.00	327,096	
faculty increments	.00	0	.00	0	.00	533,991	
faculty research asst	.82	26,890	.38	20,179	.38	20,179	
grad asst i	.00	995	.00	0	.00	0	
housekeeper	.00	0	1.00	25,823	1.00	25,823	
hr specialist 1	.00	0	1.00	44,238	1.00	44,238	
human res assoc i	1.00	9,641	.00	0	.00	0	
human res officer	1.00	35,272	1.00	37,223	1.00	37,223	
human resource associate	.00	0	1.00	39,769	1.00	39,769	
instructor	.89	86,784	.25	16,675	.25	16,675	
it programmer i	1.00	9,333	1.00	41,820	1.00	41,820	
it support spec	10.95	485,729	9.95	483,887	9.95	483,887	
lab animal tech	.92	16,707	.23	8,871	.23	8,871	
lab helper	.25	2,939	.25	8,396	.25	8,396	
librarian i	33.00	1,942,493	32.05	2,080,264	32.05	2,080,264	
library asst	2.50	57,609	2.50	60,744	2.50	60,744	
library tech i	2.00	74,261	2.00	77,767	2.00	77,767	
library tech ii	18.50	551,793	17.50	605,557	17.50	605,557	
library tech iii	4.00	161,552	4.00	169,332	4.00	169,332	
manager	21.19	1,336,477	22.75	1,659,010	22.75	1,659,010	
multi media tech	1.00	37,259	3.00	124,559	3.00	124,559	
office assistant	1.00	26,439	1.00	28,731	1.00	28,731	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2104 Academic Support							
office clerk ii	4.00	76,727	3.00	96,692	3.00	96,692	
post serv supv i	2.00	19,718	1.00	35,190	1.00	35,190	
professor	3.85	1,051,899	4.39	1,386,592	4.39	1,386,592	
professor chairperson	.44	105,001	.60	120,002	.60	120,002	
prog mgmt spec i	1.20	37,111	.70	31,852	.70	31,852	
program administrative s	9.00	358,934	8.00	397,933	8.00	397,933	
pshs coii	.00	0	1.00	36,719	1.00	36,719	
public relations special	1.00	13,056	.00	0	.00	0	
res grad asst i	.00	13,082	.00	30,000	.00	30,000	
research associate	.87	47,174	.87	49,069	.87	49,069	
research asst sr	5.40	231,956	7.50	478,690	7.50	478,690	
school assoc prof	.08	9,590	.04	4,999	.04	4,999	
school asst prof	.28	28,418	.23	26,000	.23	26,000	
school prof	1.04	154,125	1.00	158,498	1.00	158,498	
secretary	1.00	29,629	1.00	30,889	1.00	30,889	
service worker	.50	2,626	1.00	25,459	1.00	25,459	
specialist	103.26	6,047,372	104.02	7,118,142	103.02	7,052,142	
vet facility asst	.39	6,321	.39	8,885	.39	8,885	
visiting asst prof	4.98	451,084	9.20	1,068,045	9.20	1,068,045	
work controller	1.00	30,572	1.00	32,015	1.00	32,015	
wrk controller sv	1.00	41,504	1.00	45,281	1.00	45,281	
TOTAL r30b2104*	431.89	30,337,634	431.85	34,443,458	425.85	34,857,545	
r30b2105 Student Services							
acad prog spec	4.07	151,858	4.07	165,023	4.07	165,023	
accounting assoc	.00	0	1.00	38,371	1.00	38,371	
admin asst ii	1.00	37,997	2.00	84,043	2.00	84,043	
assistant professor	.96	111,416	.29	54,753	.29	54,753	
associate professor	.59	105,479	.27	58,182	.27	58,182	
clinic coord	1.00	35,764	.00	0	.00	0	
clinical instructor	.40	28,073	.20	11,690	.20	11,690	
collections spec	.00	0	1.00	45,383	1.00	45,383	
coordinator	6.00	219,753	4.00	180,994	4.00	180,994	
director	4.62	399,840	5.00	473,332	5.00	473,332	
exempt/non exempt incrs	.00	0	.00	0	.00	35,749	
faculty increments	.00	0	.00	0	.00	14,578	
it data entry op	2.00	63,219	2.00	66,839	2.00	66,839	
it pc spec i	1.00	41,021	1.00	42,958	1.00	42,958	
manager	3.00	155,033	2.00	139,358	2.00	139,358	
medical asst	.00	0	2.00	74,917	2.00	74,917	
office clerk ii	1.63	41,042	1.00	31,729	1.00	31,729	
prog mgmt spec i	1.00	37,838	2.00	87,015	2.00	87,015	
specialist	10.50	405,356	9.50	458,477	9.50	458,477	
TOTAL r30b2105*	37.77	1,833,689	37.33	2,013,064	37.33	2,063,391	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2106 Institutional Support							
acad prog spec	.00	0	1.00	38,684	1.00	38,684	
account clerk ii	1.00	11,678	1.00	39,138	1.00	39,138	
account clerk iii	13.00	458,188	15.00	548,645	15.00	548,645	
accountant i	2.00	86,468	3.00	125,936	3.00	125,936	
accounting assoc	10.00	429,946	12.00	491,246	12.00	491,246	
admin asst i	.00	0	1.00	35,000	1.00	35,000	
admin asst ii	8.00	267,313	8.00	325,549	6.00	244,549	
assistant professor	.57	59,832	.00	0	.00	0	
assoc vice pres	1.33	255,817	1.33	271,205	1.33	271,205	
associate professor	.14	29,347	.10	20,793	.10	20,793	
asst lab anm tech	.00	0	.00	0	.00	0	
asst vp	11.80	1,879,142	12.00	2,069,053	12.00	2,069,053	
budget analyst i	1.00	21,271	1.00	45,009	1.00	45,009	
business manager	2.00	94,979	2.00	100,563	2.00	100,563	
buyer i	4.00	170,568	4.00	185,454	4.00	185,454	
buyers clerk sr	2.00	46,836	3.00	105,752	3.00	105,752	
cont grant asso	3.00	129,417	2.00	84,097	2.00	84,097	
coordinator	16.27	713,634	14.76	742,644	13.76	692,644	
dev assoc	1.00	36,376	1.00	38,094	1.00	38,094	
director	39.01	4,209,785	40.93	4,995,939	39.93	4,870,939	
env hth sfty asst	6.00	141,993	5.00	198,572	5.00	198,572	
exec adm asst i	5.18	202,098	5.00	225,235	5.00	225,235	
exempt/non exempt incrs	.00	0	.00	0	.00	591,901	
faculty increments	.00	0	.00	0	.00	323,932	
haz mat asst	1.00	48,228	1.00	52,278	1.00	52,278	
hum res assoc ii	5.00	153,032	5.00	200,388	4.00	160,388	
human res assoc i	2.00	59,930	5.00	175,014	4.00	140,014	
human resource associate	1.00	8,721	.00	0	.00	0	
human resource associate	1.00	36,148	.00	0	.00	0	
it com ld	1.00	47,769	1.00	50,025	1.00	50,025	
it ctl clk lead	1.00	40,073	1.00	41,966	1.00	41,966	
it support asst	1.00	10,537	1.00	38,608	1.00	38,608	
it support spec	3.00	75,039	3.00	160,629	3.00	160,629	
it telecom assoc	.00	0	.00	0	.00	0	
it telecom asst	.00	0	.00	0	.00	0	
lab animal tech	.00	0	.00	0	.00	0	
legal asst	1.00	43,848	1.00	45,213	1.00	45,213	
manager	43.35	3,674,132	41.10	3,790,593	39.10	3,606,284	
motor equip op i	.00	0	1.00	27,404	1.00	27,404	
motor equip op ii	2.00	42,704	1.00	32,264	1.00	32,264	
mt multi trades chief ii	.00	0	.00	0	.00	0	
mt multi trades chief ii	.00	0	.00	0	.00	0	
office assistant	1.00	22,923	1.00	27,000	1.00	27,000	
office clerk ii	2.00	53,701	1.00	30,606	1.00	30,606	
pol comm supv	1.00	51,513	1.00	53,946	1.00	53,946	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2106 Institutional Support							
police comm op ld	6.00	252,856	6.00	265,449	6.00	265,449	
postal serv proc	11.10	316,253	11.40	354,733	11.40	354,733	
president	1.00	539,436	1.00	589,056	1.00	589,056	
professor	.04	5,320	.00	0	.00	0	
prog mgmt spec i	6.00	250,568	8.00	324,589	8.00	324,589	
program administrative s	4.00	174,239	4.00	182,792	4.00	182,792	
research assistant	1.00	46,920	1.00	49,055	1.00	49,055	
research associate	.00	0	.00	0	.00	0	
research fellow	.00	37,905	.00	0	.00	0	
research grad assistant	.00	0	.00	54,618	.00	54,618	
security officer	65.00	1,641,935	70.00	1,861,975	70.00	1,861,975	
special asst to pres	3.00	417,216	3.00	501,789	3.00	501,789	
specialist	174.01	10,871,055	176.73	12,331,003	175.73	12,262,003	
storekeeper iii	1.00	40,014	1.00	41,904	1.00	41,904	
tel sys spec	.00	0	.00	0	.00	0	
univ pol off i	1.00	36,067	.00	0	.00	0	
univ pol off ii	23.00	881,761	31.00	1,401,316	31.00	1,401,316	
univ pol off iii	17.00	945,462	18.00	998,993	18.00	998,993	
univ pol off iv	9.00	612,151	14.00	901,758	14.00	901,758	
vet facility aide	.00	0	.00	0	.00	0	
vet facility asst	.00	0	.00	0	.00	0	
vice president	5.00	1,270,407	5.00	1,361,771	5.00	1,361,771	
TOTAL r30b2106*	520.80	31,952,551	547.35	36,633,343	538.35	36,964,867	
r30b2107 Operation and Maintenance of Plant							
account clerk ii	1.00	30,081	.00	0	.00	0	
admin asst i	.00	0	.50	21,146	.50	21,146	
admin asst ii	6.00	244,741	5.00	228,937	4.00	182,937	
asst vp	1.00	178,770	1.00	186,904	1.00	186,904	
building systems chief	5.00	158,254	4.00	186,030	3.00	140,030	
building systems chief	1.00	40,682	1.00	42,766	1.00	42,766	
coordinator	2.00	109,635	2.00	116,322	2.00	116,322	
director	3.00	372,937	3.00	395,611	3.00	395,611	
elec high volt	1.00	52,663	1.00	55,402	1.00	55,402	
elect tech iii	3.00	148,281	2.00	103,821	2.00	103,821	
electl-sys reliability t	3.00	160,696	3.00	169,060	3.00	169,060	
electrician	3.00	120,761	3.00	126,462	3.00	126,462	
elevator technician i	4.40	216,573	5.00	294,570	4.00	259,570	
elevator technician ii	1.00	53,794	1.00	63,169	1.00	63,169	
elevator technician trai	1.00	34,268	2.00	70,381	2.00	70,381	
exec adm asst i	1.00	47,098	1.00	49,322	1.00	49,322	
exempt/non exempt incrs	.00	0	.00	0	.00	285,954	
faculty increments	.00	0	.00	0	.00	60,854	
general assistant	1.00	33,570	1.00	35,000	1.00	35,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2107 Operation and Maintenance of Plant							
housekeeper	136.00	3,593,326	153.00	3,902,554	153.00	3,902,554	
hsekeeping supv i	3.00	144,168	4.00	150,869	4.00	150,869	
hvac chief	1.00	64,295	1.00	67,330	1.00	67,330	
hvac mech i	2.00	83,538	4.00	172,705	2.00	86,705	
hvac mech ii	5.00	235,826	6.00	300,796	6.00	300,796	
hvac mechanic i	.00	0	1.00	33,180	1.00	33,180	
hvc mc iii	1.00	55,783	1.00	58,417	1.00	58,417	
locksmith, electronic	1.00	43,158	1.00	45,196	1.00	45,196	
maintenance mechanic lea	2.00	73,001	2.00	76,454	2.00	76,454	
manager	23.00	1,601,954	18.00	1,573,389	18.00	1,573,389	
mov stor spec	4.00	70,011	3.00	86,312	3.00	86,312	
mt electrical trades chi	2.00	104,455	2.00	107,887	2.00	107,887	
mt maint aide i	6.00	83,127	7.00	178,119	5.00	127,119	
mt maint aide ii	.00	0	2.00	47,450	2.00	47,450	
mt maint mechanic	6.00	182,475	7.00	211,652	6.00	182,652	
mt mech td sv ii	.00	0	.25	13,449	.25	13,449	
mt mechanical trades chi	.00	0	1.00	41,523	1.00	41,523	
mt mlt td chf i	.00	0	1.00	47,092	1.00	47,092	
mt mlt td chf ii	1.00	43,337	2.00	91,737	2.00	91,737	
mt mlt td chf 1	5.00	213,679	6.00	264,154	6.00	264,154	
mt multi trades chief ii	4.00	173,335	4.00	202,332	4.00	202,332	
mt multi trades chief ii	1.00	53,531	1.00	56,058	1.00	56,058	
mt multi trades supv i	1.00	50,754	1.00	53,019	1.00	53,019	
mt multi trades supv ii	1.00	51,676	.75	40,548	.75	40,548	
mt multi trades supv iii	1.00	61,112	1.00	63,997	1.00	63,997	
mt strc td chf ii	1.00	46,524	1.00	48,796	1.00	48,796	
mt structural trds chief	1.00	45,500	1.00	47,649	1.00	47,649	
painter	5.00	158,985	5.00	178,421	5.00	178,421	
pest control spec	2.00	77,733	2.00	81,752	2.00	81,752	
plumber specialist	.00	0	3.00	132,507	3.00	132,507	
plumber specialist	5.00	265,408	4.00	223,338	4.00	223,338	
prog mgmt spec i	9.00	427,377	10.00	448,155	10.00	448,155	
specialist	26.90	1,848,954	32.45	2,434,156	30.45	2,263,156	
storekeeper ii	2.00	66,730	2.00	71,566	2.00	71,566	
storekeeper iii	1.00	9,594	1.00	39,729	1.00	39,729	
work controller	4.00	158,483	3.00	135,106	3.00	135,106	

TOTAL r30b2107*	300.30	12,090,633	329.95	13,872,297	319.95	13,755,105	
r30b2108 Auxiliary Enterprises							
account clerk i	1.00	23,033	1.00	32,149	1.00	32,149	
account clerk ii	1.00	31,244	1.00	33,298	1.00	33,298	
account clerk iii	5.00	184,500	5.00	193,222	5.00	193,222	
accountant i	1.00	38,730	1.00	40,558	1.00	40,558	
accounting assoc	.50	17,987	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2108 Auxiliary Enterprises							
assoc vice pres	.67	132,345	.67	140,054	.67	140,054	
associate professor	.00	0	.00	0	.00	0	
business manager	.00	0	1.00	48,000	1.00	48,000	
coordinator	6.33	307,669	5.33	274,034	5.33	274,034	
dental prep disp ai	4.00	97,334	4.00	110,965	4.00	110,965	
director	6.50	649,141	5.90	606,575	5.90	606,575	
dntl ster aide	4.00	105,589	5.00	149,199	5.00	149,199	
dntl sup pc/dt su	2.00	48,808	2.00	63,120	2.00	63,120	
dntl supp eq spec	1.00	37,315	1.00	39,077	1.00	39,077	
electronics tech i	1.00	35,027	1.00	37,732	1.00	37,732	
exempt/non exempt incrs	.00	0	.00	0	.00	74,001	
faculty increments	.00	0	.00	0	.00	13,351	
it support assoc	1.00	53,859	1.00	56,403	1.00	56,403	
it support asst	1.00	42,383	1.00	44,384	1.00	44,384	
manager	7.50	526,869	7.50	560,206	7.50	560,206	
merchandiser iii	.25	6,243	1.00	33,456	1.00	33,456	
mt maint aide i	2.00	55,590	2.00	59,380	2.00	59,380	
mt maint aide ii	3.00	112,933	3.68	120,369	3.68	120,369	
mt maint mech ld	2.00	79,679	2.00	83,542	2.00	83,542	
mt mlt td chf i	1.00	47,511	1.00	49,754	1.00	49,754	
office supv ii	1.00	41,231	1.00	43,178	1.00	43,178	
prog mgmt spec i	2.00	82,903	2.00	86,818	2.00	86,818	
program administrative s	1.00	52,090	1.00	54,549	1.00	54,549	
specialist	9.60	500,073	9.00	534,050	9.00	534,050	
TOTAL r30b2108*	65.35	3,310,086	66.08	3,494,072	66.08	3,581,424	
r30b2118 Hospitals							
account clerk i	.20	6,591	.20	6,902	.20	6,902	
account clerk ii	.60	20,403	.50	17,560	.50	17,560	
accounting assoc	1.00	33,079	.00	0	.00	0	
admin asst i	.40	8,311	.90	33,455	.90	33,455	
admin asst ii	3.19	155,963	3.43	147,489	3.43	147,489	
assistant professor	206.01	47,151,739	204.35	49,367,767	204.35	49,367,767	
assoc prof head	.66	349,482	.64	503,537	.64	503,537	
associate dean	1.08	207,693	.95	224,622	.95	224,622	
associate professor	64.20	16,506,925	62.86	17,238,836	62.86	17,238,836	
chairperson	.50	262,990	.50	274,956	.50	274,956	
clinic assoc prof pt	1.52	335,511	1.30	322,212	1.30	322,212	
clinical asst professor	20.35	3,857,931	21.48	4,176,868	21.48	4,176,868	
clinical instructor	5.43	636,840	5.56	790,069	5.56	790,069	
clinical professor	1.48	352,141	1.47	392,004	1.47	392,004	
comm outreach wkr i	.20	1,062	.00	0	.00	0	
comm outreach wkr ii	.85	26,489	.65	22,334	.65	22,334	
coordinator	2.62	164,985	2.49	162,980	2.49	162,980	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2118 Hospitals							
director	2.77	465,164	2.49	450,358	2.49	450,358	
elec micr tech	.00	0	1.00	43,723	1.00	43,723	
exempt/non exempt incrs	.00	0	.00	0	.00	30,332	
faculty increments	.00	0	.00	0	.00	2,370,637	
instructor	33.31	5,053,476	36.42	5,259,837	36.42	5,259,837	
manager	3.06	270,796	2.25	205,472	2.25	205,472	
office assistant	.30	8,878	.50	13,395	.50	13,395	
office clerk ii	1.10	33,105	.10	2,475	.10	2,475	
professor	36.36	11,646,753	37.08	12,037,495	37.08	12,037,495	
professor chairperson	3.93	2,163,535	4.03	2,335,262	4.03	2,335,262	
professor and head	.77	327,626	.77	342,532	.77	342,532	
professro director	.46	181,345	.46	189,597	.46	189,597	
prog mgmt spec i	1.00	42,431	1.15	53,250	1.15	53,250	
program administrative s	1.15	57,001	1.00	53,883	1.00	53,883	
research assistant	5.12	339,620	7.86	430,854	7.86	430,854	
research associate	.91	53,138	.91	60,623	.91	60,623	
research grad assistant	.00	23,737	.00	0	.00	0	
school assoc prof	.58	57,311	.58	66,473	.58	66,473	
school asst prof	2.52	319,013	2.50	341,102	2.50	341,102	
specialist	7.22	470,586	7.25	470,816	7.25	470,816	

TOTAL r30b2118*	410.85	91,591,650	413.63	96,038,738	413.63	98,439,707	
TOTAL r30b21 **	4,401.47	402,018,162	4,525.56	430,135,938	4,494.56	438,819,028	

r30b22 University of Maryland, College Park							
r30b2201 Instruction							
prog admin spec	6.80	251,090	6.80	306,881	6.80	306,881	
acad prog spec	10.69	279,809	10.69	374,868	10.69	374,868	
accompanist	2.00	89,715	2.00	92,886	2.00	92,886	
account clerk ii	.00	4,975	.00	15,348	.00	15,348	
account clerk iii	5.05	122,583	6.05	248,092	6.05	248,092	
accountant i	1.00	34,354	1.00	36,156	1.00	36,156	
accounting assoc	13.34	541,239	13.34	493,188	13.34	493,188	
admin	1.00	90,391	1.00	0	1.00	0	
admin asst i	11.51	224,318	11.51	238,656	11.51	238,656	
admin asst ii	58.79	2,342,851	58.79	2,340,067	58.79	2,340,067	
advisor consultant	2.50	154,937	2.50	681,925	2.50	681,925	
agent	.20	11,297	.20	12,602	.20	12,602	
analyst	1.80	133,211	1.80	126,769	1.80	126,769	
assistant professor	360.41	22,318,039	377.41	31,242,199	377.41	31,242,199	
assistant professor	1.00	0	1.00	130,355	1.00	130,355	
assistant to dean	3.18	148,090	3.18	231,535	3.18	231,535	
assoc art-in-res	.00	52,987	.00	0	.00	0	
assoc prof dir	7.05	675,840	7.05	692,754	7.05	692,754	
assoc prof chairperson	1.00	140,929	1.00	141,612	1.00	141,612	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
assoc res eng	.00	12,981	.00	0	.00	0	
assoc res scholar	.60	53,415	.60	54,483	.60	54,483	
assoc res sci	1.75	124,706	1.75	152,104	1.75	152,104	
associate agent	.00	9,514	.00	0	.00	0	
associate dean	4.25	499,216	4.25	716,304	4.25	716,304	
associate director	12.30	1,056,499	12.30	975,874	12.30	975,874	
associate librarian ii	.06	4,429	.06	4,700	.06	4,700	
associate professor	421.00	30,828,712	421.00	39,614,398	421.00	39,614,398	
associate professor	3.00	0	3.00	291,367	3.00	291,367	
asst	4.00	141,853	4.00	189,721	4.00	189,721	
asst dean dir	6.50	612,401	6.50	642,419	6.50	642,419	
asst dir	52.16	2,868,568	52.16	3,201,615	52.16	3,201,615	
asst lab anm tech	1.00	36,076	1.00	37,718	1.00	37,718	
asst manager	1.00	37,008	1.00	38,126	1.00	38,126	
asst res sci	2.00	507,012	2.00	203,113	2.00	203,113	
asst to dir	1.00	54,713	1.00	57,203	1.00	57,203	
bus fis op off	26.05	1,054,117	26.05	1,300,915	26.05	1,300,915	
business mgr i	13.27	534,451	13.27	559,454	13.27	559,454	
chairperson	2.41	620,818	2.41	634,560	2.41	634,560	
coordinator	186.64	8,040,227	181.68	10,272,393	181.68	10,272,393	
counselor	9.39	414,763	9.39	417,985	9.39	417,985	
dean	2.00	436,767	2.00	430,482	2.00	430,482	
dir admin srv	71.47	6,076,927	71.47	6,075,460	71.47	6,075,460	
editorial asst	2.05	33,781	2.05	80,979	2.05	80,979	
elect tech iii	2.00	96,622	2.00	101,018	2.00	101,018	
eng tech ii	.00	28,741	.00	0	.00	0	
eng tech iii	3.00	254,595	3.00	254,424	3.00	254,424	
engineer	4.07	474,375	4.07	470,186	4.07	470,186	
exec adm asst i	15.12	509,930	15.12	572,436	15.12	572,436	
exec adm asst ii	.00	45,070	.00	47,120	.00	47,120	
exec director	3.44	616,221	3.44	483,896	3.44	483,896	
extension associate	.00	85,228	.00	0	.00	0	
fac res asst	7.03	2,610,330	7.03	621,765	7.03	621,765	
faculty extension asst	.00	155,249	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	0	
food serv aide ii	.40	0	.40	2,214	.40	2,214	
graduate assistant	.00	35,065,121	.00	32,877,333	.00	32,877,333	
graduate assistant	.00	0	.00	1,794,886	.00	1,794,886	
hvac mechanic i	1.00	38,116	1.00	39,908	1.00	39,908	
info spec	2.00	64,682	2.00	68,557	2.00	68,557	
inst	28.23	1,440,508	28.23	1,682,241	28.23	1,682,241	
it prog asst	.00	1,901	.00	0	.00	0	
it support assoc	1.00	50,002	1.00	52,277	1.00	52,277	
it support asst	.34	33,109	.34	14,394	.34	14,394	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
it sys mgr	1.00	267,542	1.00	99,768	1.00	99,768	
lab assistant	1.00	35,138	1.00	36,408	1.00	36,408	
lecturer	31.72	14,601,287	31.72	7,679,667	31.72	7,679,667	
manager	32.72	1,914,482	32.72	2,069,337	32.72	2,069,337	
multi media tech	1.00	35,796	1.00	37,425	1.00	37,425	
office clerk ii	1.44	54,826	1.44	38,861	1.44	38,861	
office sprv i	1.00	36,413	1.00	38,069	1.00	38,069	
office sprv iii	2.00	84,830	2.00	88,689	2.00	88,689	
phy sci tech i	.00	28,156	.00	29,437	.00	29,437	
phys sci tech iii	2.00	83,529	2.00	100,796	2.00	100,796	
preparator	1.00	49,503	1.00	51,755	1.00	51,755	
prof	611.23	61,720,250	611.23	75,490,187	611.23	75,490,187	
prof assoc prov	1.00	0	1.00	128,116	1.00	128,116	
prof assoc dir	1.70	110,824	1.70	127,688	1.70	127,688	
prof dir	36.98	2,474,322	36.98	4,632,344	36.98	4,632,344	
prof of the practice	6.10	977,455	6.10	739,981	6.10	739,981	
professor	.00	917,236	.00	0	.00	0	
professor	3.00	439,572	3.00	328,565	3.00	328,565	
professor	.00	0	.00	0	.00	0	
professor chairperson	63.87	9,669,445	63.87	10,519,645	63.87	10,519,645	
prog mgmt spec i	39.26	1,513,540	39.26	1,471,398	39.26	1,471,398	
program director	1.60	90,533	1.60	86,200	1.60	86,200	
ps fin/bind spec	.00	23,500	.00	5,827	.00	5,827	
res dir	1.00	66,670	1.00	68,052	1.00	68,052	
res mach iii	.00	34,970	.00	109,192	.00	109,192	
res machinist i	.00	31,697	.00	33,126	.00	33,126	
research assoc professor	.96	307,004	.96	163,883	.96	163,883	
research associate	4.06	1,617,188	4.06	426,221	4.06	426,221	
research asst professor	1.00	318,632	1.00	58,416	1.00	58,416	
research grad assistant	.00	691,617	.00	0	.00	0	
research professor	2.92	616,654	2.92	361,356	2.92	361,356	
research programmer	1.84	286,714	1.84	86,335	1.84	86,335	
research specialist	.10	24,757	.10	3,970	.10	3,970	
secretary	.00	18,040	.00	0	.00	0	
senior agent	.00	11,952	.00	0	.00	0	
service worker	.00	19,844	.00	0	.00	0	
sr res eng	.00	149,090	.00	0	.00	0	
sr res scholar	.03	291,100	.03	5,688	.03	5,688	
sr res sci	.00	238,355	.00	0	.00	0	
storekeeper ii	5.70	161,526	5.70	163,776	5.70	163,776	
storekeeper iii	2.00	62,665	2.00	91,026	2.00	91,026	
supervisor	1.80	148,978	1.80	265,011	1.80	265,011	
teaching lab tech	3.00	110,805	3.00	116,180	3.00	116,180	
word proc op	.85	0	.85	21,317	.85	21,317	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
word proc op sci	1.35	7,411	1.35	35,199	1.35	35,199	
word proc supv	.65	30,662	.65	32,057	.65	32,057	
TOTAL r30b2201*	2,245.73	223,619,919	2,258.77	248,280,889	2,258.77	248,280,889	
r30b2202 Research							
acad prog spec	.19	16,136	.19	8,053	.19	8,053	
account clerk iii	2.00	35,477	2.00	48,155	2.00	48,155	
accounting assoc	3.88	124,107	3.88	127,312	3.88	127,312	
act spec asst to vp	1.00	0	1.00	21,680	1.00	21,680	
admin asst i	4.98	215,722	4.98	170,090	4.98	170,090	
admin asst ii	16.54	655,726	16.54	839,702	16.54	839,702	
administrative assistant	.00	0	.00	0	4.00	154,000	
administrator	6.00	352,108	6.00	465,805	6.00	465,805	
advisor consultant	.00	23,317	.00	0	.00	0	
agent	1.11	67,220	1.11	75,443	1.11	75,443	
agr tech	13.00	245,613	13.00	355,074	13.00	355,074	
agr tech sprv	13.73	631,934	13.73	621,649	13.73	621,649	
agr wkr i	1.00	40,407	1.00	32,083	1.00	32,083	
agr worker ii	1.00	0	1.00	36,721	1.00	36,721	
agric tech lead	18.00	527,468	18.00	691,485	18.00	691,485	
analyst	3.22	280,461	3.22	251,569	3.22	251,569	
assistant	2.50	80,113	2.50	148,373	2.50	148,373	
assistant director	63.25	1,280,372	63.25	4,375,650	63.25	4,375,650	
assistant to dean	.00	1,000	.00	0	.00	0	
assoc dir	19.00	759,599	19.00	1,648,395	19.00	1,648,395	
assoc dir professor	1.77	213,309	1.77	380,156	1.77	380,156	
assoc prof director	1.00	205,011	1.00	203,248	1.00	203,248	
assoc res eng	.00	81,873	.00	0	.00	0	
assoc res scholar	.00	88,300	.00	0	.00	0	
assoc res sci	.50	2,905,550	.50	25,291	.50	25,291	
assoc v p	1.00	0	1.00	188,000	1.00	188,000	
associate agent	.00	408,423	.00	0	.00	0	
associate dean	.00	3,944	.00	0	.00	0	
associate librarian ii	.24	13,475	.24	13,987	.24	13,987	
associate professor	76.09	5,348,871	76.09	7,221,272	76.09	7,221,272	
asst dean	.33	54,868	.33	59,480	.33	59,480	
asst mgr	1.00	96,187	1.00	69,092	1.00	69,092	
asst prof	140.88	3,068,545	188.88	16,069,179	188.88	16,069,179	
asst res eng	11.00	84,265	11.00	901,659	11.00	901,659	
asst res scholar	42.72	228,970	42.72	3,291,492	42.72	3,291,492	
asst res sci	15.25	4,657,298	15.25	1,234,096	15.25	1,234,096	
asst to dir	16.00	94,896	16.00	1,233,227	16.00	1,233,227	
asst vp inst advancement	1.00	146,066	1.00	172,500	1.00	172,500	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r30b2202 Research							
auto shop super	.00	49,638	.00	0	.00	0	
auto shop supv	1.00	0	1.00	51,897	1.00	51,897	
auto srv mech	1.00	37,428	1.00	41,778	1.00	41,778	
bus manager	2.50	236,754	2.50	149,531	2.50	149,531	
business mgr i	4.70	253,101	4.70	184,542	4.70	184,542	
chairperson	.60	196,939	.60	81,958	.60	81,958	
coordinator	134.03	4,401,205	134.03	7,146,008	137.03	7,392,008	
counselor	.00	77,267	.00	0	.00	0	
dean	.25	73,450	.25	63,179	.25	63,179	
designer	.00	56,751	.00	0	.00	0	
director	25.21	2,462,279	25.21	2,495,992	34.21	3,328,930	
editor	.50	46,154	.50	25,313	.50	25,313	
editorial asst	.00	22,577	.00	0	.00	0	
eng tech iii	4.25	108,458	4.25	149,013	4.25	149,013	
engineer	8.50	709,913	8.50	576,789	8.50	576,789	
exec adm asst i	3.99	152,480	3.99	194,299	3.99	194,299	
exec adm asst ii	.25	10,798	.25	10,798	.25	10,798	
exec director	3.00	576,404	3.00	274,902	3.00	274,902	
extension associate	.00	73,794	.00	0	.00	0	
fac svr	.00	828	.00	0	.00	0	
faculty extension asst	.00	161,655	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	0	
faculty research asst	265.67	17,366,768	283.37	22,446,287	283.37	22,446,287	
fellow	.00	82,014	.00	0	.00	0	
graduate assistant	.00	6,426,530	.00	32,620,114	.00	32,620,114	
housekeeper	.00	173,997	.00	0	.00	0	
instructor	.00	10,932	.00	0	.00	0	
it programmer i	.00	21,813	.00	0	.00	0	
it support assoc	2.00	112,012	2.00	95,274	2.00	95,274	
it support asst	.33	52,731	.33	12,590	.33	12,590	
lab animal tech	1.85	43,785	1.85	69,588	1.85	69,588	
lab res tech	1.80	0	1.80	79,388	1.80	79,388	
lecturer	21.95	82,551	21.95	1,803,386	21.95	1,803,386	
manager	22.05	2,041,337	22.05	1,570,922	26.05	1,882,922	
mt mnt mech	1.00	0	1.00	24,231	1.00	24,231	
physician	.00	18,970	.00	0	.00	0	
principal agent	.15	15,872	.15	17,579	.15	17,579	
prof chair	22.18	961,897	22.18	2,060,956	22.18	2,060,956	
prof of the practice	.00	203,114	.00	62,158	.00	62,158	
professor	100.73	13,899,305	100.73	11,850,558	100.73	11,850,558	
professor director	45.61	1,882,403	45.61	5,084,117	45.61	5,084,117	
prog admin spec	.00	22,115	.00	0	.00	0	
prog mgmt spec i	9.89	525,740	9.89	393,221	9.89	393,221	
program director	10.00	133,943	10.00	799,980	10.00	799,980	
programmer	1.00	236,090	1.00	55,000	1.00	55,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2202 Research							
pub rel spec	.00	17,239	.00	0	.00	0	
public affairs officer	.00	0	.00	0	3.00	273,000	
res assoc prof	5.25	504,536	5.25	501,886	5.25	501,886	
res asst	63.00	0	63.00	4,722,734	63.00	4,722,734	
res mach iii	.00	93,649	.00	0	.00	0	
res spec	11.56	518,506	11.56	643,566	11.56	643,566	
research analyst	1.00	96,783	1.00	67,847	1.00	67,847	
research associate	245.64	14,319,791	245.64	20,008,446	245.64	20,008,446	
research asst professor	.00	924,824	.00	62,814	.00	62,814	
research grad assistant	.00	21,823,551	.00	0	.00	0	
research professor	14.00	578,538	14.00	1,107,617	14.00	1,107,617	
research programmer	.00	1,740	.00	0	.00	0	
sec sys spec	.00	163,996	.00	0	.00	0	
secretary	1.50	0	1.50	0	1.50	0	
security specialist	.00	0	.00	0	2.00	115,000	
senior agent	.00	74,406	.00	0	.00	0	
specialist	2.00	57,620	2.00	97,778	2.00	97,778	
sr res eng	.00	214,055	.00	0	.00	0	
sr res scholar	2.00	484,635	2.00	195,081	2.00	195,081	
sr res sci	.73	22,113,458	.73	73,403	.73	73,403	
storekeeper ii	.00	30,006	.00	0	.00	0	
storekeeper iii	.00	31,427	.00	0	.00	0	
supervisor	1.30	116,224	1.30	79,145	1.30	79,145	
tech consult	3.00	115,999	3.00	297,441	3.00	297,441	
vice president	.00	38,649	.00	0	.00	0	
word proc op sci	.65	13,464	.65	27,615	.65	27,615	

TOTAL r30b2202*	1,526.80	139,391,519	1,592.50	159,356,639	1,617.50	161,289,577	

r30b2203 Public Service							
facilities supervisor	1.00	51,221	1.00	54,833	1.00	54,833	
professor/exec director	5.00	0	5.00	671,654	5.00	671,654	
prog admin spec	1.00	59,376	1.00	53,794	1.00	53,794	
acad prog spec	.62	14,929	.62	25,943	.62	25,943	
accountant i	2.00	86,062	2.00	57,300	2.00	57,300	
accounting assoc	1.06	62,055	1.06	43,355	1.06	43,355	
admin asst i	31.46	866,426	31.46	1,022,804	31.46	1,022,804	
admin asst ii	56.88	1,895,407	56.88	2,210,725	56.88	2,210,725	
advisor consultant	.00	101,453	.00	0	.00	0	
agent	37.31	1,628,055	37.31	2,064,253	37.31	2,064,253	
agr tech	1.00	38,962	1.00	40,735	1.00	40,735	
agr tech ld	3.00	75,381	3.00	84,649	3.00	84,649	
agric tech supv	.27	14,561	.27	15,223	.27	15,223	
assistant	.00	29,288	.00	0	.00	0	
assistant dean	.33	54,868	.33	59,480	.33	59,480	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r30b2203 Public Service							
assistant director	32.50	375,270	32.50	2,096,603	32.50	2,096,603	
assoc dean	1.00	0	1.00	150,325	1.00	150,325	
assoc dir	2.00	262,002	2.00	192,570	2.00	192,570	
assoc dir professor	.00	22,111	.00	0	.00	0	
assoc editor	3.00	114,259	3.00	156,252	3.00	156,252	
assoc prof	97.92	1,708,302	97.92	8,933,590	97.92	8,933,590	
assoc prof asst dir	.00	89,751	.00	0	.00	0	
assoc prof dir	.20	0	.20	22,626	.20	22,626	
assoc res sci	.00	188,704	.00	0	.00	0	
assoc spec	1.00	0	1.00	275,029	1.00	275,029	
associate agent	1.00	119,677	1.00	111,448	1.00	111,448	
associate librarian ii	.70	38,350	.70	40,692	.70	40,692	
asst manager	1.00	35,179	1.00	48,666	1.00	48,666	
asst prof	6.64	321,400	6.64	519,362	6.64	519,362	
auto srv mech	1.00	39,039	1.00	40,602	1.00	40,602	
bus fis op off	6.95	410,485	6.95	358,817	6.95	358,817	
bus srv spec	1.55	58,887	1.55	61,429	1.55	61,429	
chairperson	.15	26,411	.15	55,912	.15	55,912	
consultant	.00	240,074	.00	0	.00	0	
coordinator	40.05	2,064,275	58.14	3,940,358	58.14	3,940,358	
counselor	.00	252,001	.00	0	.00	0	
dean	.50	107,977	.50	111,800	.50	111,800	
dev ofc	1.00	55,851	1.00	46,699	1.00	46,699	
director	10.08	1,274,131	10.08	1,092,591	10.08	1,092,591	
editor	2.00	64,877	2.00	86,764	2.00	86,764	
eng tech ii	2.00	71,592	2.00	74,850	2.00	74,850	
engineer	.00	400,348	.00	0	.00	0	
ex nutr asst	24.70	352,321	24.70	672,808	24.70	672,808	
exec admin asst i	3.69	89,091	3.69	134,026	3.69	134,026	
exec admin asst ii	.25	10,798	.25	10,798	.25	10,798	
exec director	1.50	178,500	1.50	134,865	1.50	134,865	
ext prog asst	10.10	271,121	10.10	372,705	10.10	372,705	
extension associate	1.00	73,477	1.00	76,126	1.00	76,126	
faculty extension asst	3.27	861,123	3.27	263,869	3.27	263,869	
faculty increments	.00	0	.00	0	.00	0	
faculty research asst	1.30	1,818,406	1.30	19,176	1.30	19,176	
fellow	.00	20,571	.00	0	.00	0	
graduate assistant	.00	494,266	.00	419,730	.00	483,567	
instructor	6.30	516,433	6.30	498,528	6.30	498,528	
it pror anal	1.07	46,039	1.07	65,178	1.07	65,178	
it support assoc	.00	22,385	.00	0	.00	0	
it support asst	2.33	127,837	2.33	91,738	2.33	91,738	
lecturer	23.20	1,120,667	23.20	1,305,047	23.20	1,305,047	
librarian i	.00	72,236	.00	0	.00	0	
manager	1.35	508,946	1.35	118,529	1.35	118,529	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2203 Public Service							
mt mlt trd chf ii	.00	36,134	.00	0	.00	0	
mt multi trd chf ii	1.00	0	1.00	37,851	1.00	37,851	
office clerk ii	1.00	21,447	1.00	22,423	1.00	22,423	
office supv i	.00	30,091	.00	0	.00	0	
physician	.00	1,833	.00	0	.00	0	
principal agent	13.09	875,893	13.09	1,081,346	13.09	1,081,346	
prof of practice	.00	59,337	.00	41,741	.00	41,741	
professor	11.11	1,401,678	11.11	1,337,785	11.11	1,337,785	
professor chairperson	1.03	134,360	1.03	159,588	1.03	159,588	
prog mgmt spec i	4.59	147,917	4.59	243,979	4.59	243,979	
program director	.00	120,578	.00	0	.00	0	
ps prt srv tech i	1.00	0	1.00	31,094	1.00	31,094	
publications designer	.50	32,297	.50	33,589	.50	33,589	
research assoc professor	.00	19,236	.00	0	.00	0	
research associate	.65	506,339	.65	28,253	.65	28,253	
research asst professor	.00	8,765	.00	0	.00	0	
research grad assistant	.00	77,998	.00	0	.00	0	
research professor	.00	73,935	.00	0	.00	0	
research programmer	1.00	55,760	1.00	63,776	1.00	63,776	
research specialist	.00	15,858	.00	0	.00	0	
sr agent	50.06	2,911,719	50.06	3,444,470	50.06	3,444,470	
sr graph art design	2.00	108,251	2.00	112,808	2.00	112,808	
sr res eng	.00	224,296	.00	0	.00	0	
sr res sci	.00	776,084	.00	0	.00	0	
systems analyst	2.78	248,119	2.78	200,620	2.78	200,620	
typist clerk	1.00	31,843	1.00	33,292	1.00	33,292	
word proc sprv	.70	0	.70	0	.70	0	

TOTAL r30b2203*	524.74	27,822,982	542.83	35,877,471	542.83	35,941,308	

r30b2204 Academic Support							
prog admin spec	7.00	279,537	7.00	301,519	7.00	301,519	
acad prog spec	1.00	37,474	1.00	39,179	1.00	39,179	
account clerk i	1.00	8,629	1.00	11,628	1.00	11,628	
account clerk iii	3.10	61,023	3.10	89,895	3.10	89,895	
accountant i	3.00	67,417	3.00	70,548	3.00	70,548	
accounting assoc	4.50	129,487	4.50	148,597	4.50	148,597	
admin asst i	3.00	75,751	3.00	105,238	3.00	105,238	
admin asst ii	32.22	806,759	32.22	1,185,339	32.22	1,185,339	
administrator	2.00	134,770	2.00	144,313	2.00	144,313	
advisor consultant	.80	52,152	.80	52,050	.80	52,050	
analyst	2.00	109,838	2.00	251,827	2.00	251,827	
assistant	2.00	84,553	2.00	88,400	2.00	88,400	
assistant dean	30.09	3,107,920	30.09	3,466,435	30.09	3,466,435	
assistant director	57.58	2,906,451	57.58	3,761,974	57.58	3,761,974	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r30b2204 Academic Support							
assistant professor	5.91	49,693	5.91	354,170	5.91	354,170	
assistant to dean	14.75	970,890	14.75	1,156,982	14.75	1,156,982	
assoc prof director	1.64	122,177	1.64	173,720	1.64	173,720	
assoc v p	2.00	534,233	2.00	361,500	2.00	361,500	
associate director	22.00	1,615,694	22.00	1,768,352	22.00	1,768,352	
associate professor	12.02	135,104	12.02	989,468	12.02	989,468	
asst manager	9.00	249,519	9.00	438,052	9.00	438,052	
asst res sci	1.00	0	1.00	0	1.00	0	
asst to v p	2.00	113,188	2.00	122,725	2.00	122,725	
asst vp inst advancement	2.00	197,819	2.00	316,608	2.00	316,608	
bus fis op off	10.94	478,234	10.94	596,159	10.94	596,159	
bus srv spec	10.00	303,055	10.00	399,409	10.00	399,409	
coordinator	200.87	10,971,608	212.70	12,339,095	212.70	12,339,095	
counselor	24.00	831,448	24.00	1,013,176	24.00	1,013,176	
deputy director	.53	118,355	.53	119,500	.53	119,500	
designer	3.00	222,161	3.00	232,563	3.00	232,563	
development officer	2.42	54,469	2.42	156,658	2.42	156,658	
director	64.00	4,875,311	64.00	5,976,677	64.00	5,976,677	
editor	1.00	63,104	1.00	65,209	1.00	65,209	
editorial asst	1.00	32,487	1.00	35,112	1.00	35,112	
elect tech iii	5.00	222,899	5.00	235,808	5.00	235,808	
electrician	1.00	0	1.00	25,557	1.00	25,557	
eng tech iii	.00	1,000	.00	0	.00	0	
engineer	.00	7,205	.00	0	.00	0	
exec adm asst ii	4.50	162,662	4.50	201,136	4.50	201,136	
exec admin asst i	8.00	228,690	8.00	315,220	8.00	315,220	
exec director	5.00	680,962	5.00	840,372	5.00	840,372	
exec sec camp sen	1.00	71,666	1.00	90,798	1.00	90,798	
faculty increments	.00	0	.00	0	.00	0	
faculty research asst	1.00	383,325	1.00	303,742	1.00	303,742	
graduate assistant	.00	2,969,157	.00	4,865,094	.00	4,865,094	
health educator	.00	50,479	.00	0	.00	0	
instructor	.00	200	.00	0	.00	0	
it comp op sft sprv	1.00	0	1.00	36,204	1.00	36,204	
it data entry op	1.00	0	1.00	25,000	1.00	25,000	
it support assoc	1.00	40,321	1.00	48,888	1.00	48,888	
it support asst	2.00	43,456	2.00	42,866	2.00	42,866	
it support spec	2.00	77,677	2.00	88,706	2.00	88,706	
lab anm tech	3.00	40,178	3.00	93,010	3.00	93,010	
lecturer	1.00	49,434	1.00	205,020	1.00	205,020	
librarian i	100.05	5,827,200	100.05	6,872,767	100.05	6,872,767	
library tech i	12.00	262,879	12.00	375,113	12.00	375,113	
library tech ii	42.00	1,295,018	42.00	1,463,294	42.00	1,463,294	
library tech iii	15.00	574,577	15.00	633,272	15.00	633,272	
manager	60.10	3,426,925	60.10	4,310,863	60.10	4,310,863	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2204 Academic Support							
multi media tech	3.00	102,671	3.00	95,139	3.00	95,139	
office clerk ii	6.40	262,879	6.40	317,205	6.40	317,205	
office sprv i	1.00	38,683	1.00	40,443	1.00	40,443	
office sprv ii	1.00	30,256	1.00	31,632	1.00	31,632	
ombuds officer	.50	71,094	.50	46,456	.50	46,456	
prof assoc dean	23.83	3,222,268	23.83	3,549,704	23.83	3,549,704	
prof and dean	13.25	2,847,648	13.25	3,020,493	13.25	3,020,493	
professor	10.99	827,687	10.99	1,370,789	10.99	1,370,789	
professor chairperson	1.00	154,794	1.00	193,485	1.00	193,485	
professor director	5.00	13,910	5.00	180,958	5.00	180,958	
prog mgmt spec i	23.00	832,191	23.00	955,194	23.00	955,194	
program director	.46	21,540	.46	22,815	.46	22,815	
programmer	34.00	2,151,042	34.00	2,866,141	34.00	2,866,141	
ps hg sp cp op ii	.00	15,463	.00	0	.00	0	
public relations assoc	2.00	94,110	2.00	101,401	2.00	101,401	
research assoc professor	.00	156,775	.00	0	.00	0	
research associate	.00	206,066	.00	0	.00	0	
research grad assistant	.00	190,186	.00	0	.00	0	
research programmer	1.00	91,265	1.00	98,750	1.00	98,750	
research specialist	1.00	61,840	1.00	64,653	1.00	64,653	
secretary	2.00	5,929	2.00	41,252	2.00	41,252	
specialist	12.75	855,176	12.75	1,035,338	12.75	1,035,338	
sr res scholar	.00	49,044	.00	0	.00	0	
supervisor	1.00	81,626	1.00	84,009	1.00	84,009	
technical director	1.00	52,981	1.00	59,980	1.00	59,980	
vice president	1.00	245,693	1.00	256,872	1.00	256,872	
vp, cio prof	1.00	243,365	1.00	254,438	1.00	254,438	
TOTAL r30b2204*	951.20	59,142,402	963.03	72,091,954	963.03	72,091,954	
r30b2205 Student Services							
prog admin spec	2.00	44,554	2.00	85,993	2.00	85,993	
account clerk iii	3.00	68,300	3.00	101,407	3.00	101,407	
accountant	3.00	98,946	3.00	163,061	3.00	163,061	
accounting assoc	1.00	32,472	1.00	33,949	1.00	33,949	
admin asst i	2.00	2,213	2.00	67,434	2.00	67,434	
admin asst ii	10.03	286,694	10.03	308,925	10.03	308,925	
administrator	.60	47,571	.60	49,473	.60	49,473	
assistant	13.00	452,751	13.00	585,531	13.00	585,531	
assistant coordinator	5.80	296,142	5.80	372,514	5.80	372,514	
assistant dean	.00	61,291	.00	0	.00	0	
assistant to director	2.00	141,779	2.00	147,742	2.00	147,742	
assoc prof	1.75	73,049	1.75	132,932	1.75	132,932	
associate director	19.00	1,541,938	19.00	1,666,352	19.00	1,666,352	
asst dir	35.00	1,780,016	35.00	2,625,869	35.00	2,625,869	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2205 Student Services							
bus srv spec	5.00	172,827	5.00	218,112	5.00	218,112	
collections spec	1.00	47,637	1.00	49,804	1.00	49,804	
coordinator	50.05	3,190,289	64.90	3,742,888	64.90	3,742,888	
counselor	43.06	1,723,188	43.06	2,198,836	43.06	2,198,836	
director	10.95	1,365,009	10.95	1,432,836	10.95	1,432,836	
evaluator	1.00	40,906	1.00	43,317	1.00	43,317	
exec admin asst i	1.00	43,682	1.00	47,757	1.00	47,757	
exec director	1.00	176,394	1.00	137,667	1.00	137,667	
faculty increments	.00	0	.00	0	.00	0	
graduate assistant	.00	1,815,880	.00	4,143,566	.00	4,143,566	
health educ	1.00	44,023	1.00	48,000	1.00	48,000	
housekeeper	2.00	53,492	2.00	55,161	2.00	55,161	
housekeeper sprv ii	1.00	34,626	1.00	36,201	1.00	36,201	
interpreter	1.00	70,778	1.00	74,498	1.00	74,498	
it consult	.00	0	.00	100,000	.00	100,000	
it ctl ck ld	10.50	318,661	10.50	364,928	10.50	364,928	
it data ctl ck	1.00	16,333	1.00	31,888	1.00	31,888	
it data entry opr	1.00	26,531	1.00	28,017	1.00	28,017	
it prod cntl spec ii	1.00	48,675	1.00	50,889	1.00	50,889	
lecturer	.00	1,639	.00	0	.00	0	
manager	2.00	80,631	2.00	122,514	2.00	122,514	
medical asst	5.50	149,132	5.50	173,225	5.50	173,225	
nurse	11.80	690,766	11.80	779,941	11.80	779,941	
office clerk ii	7.52	176,285	7.52	230,853	7.52	230,853	
office sprv i	10.00	271,336	10.00	305,247	10.00	305,247	
office sprv ii	2.00	69,048	2.00	76,501	2.00	76,501	
office sprv iii	5.50	229,375	5.50	156,309	5.50	156,309	
pharmacy tech	.80	16,827	.80	15,732	.80	15,732	
physician	8.00	977,202	8.00	1,032,572	8.00	1,032,572	
physician's asst	3.00	227,908	3.00	237,424	3.00	237,424	
prof	1.00	0	1.00	10,000	1.00	10,000	
prog mgmt spec i	16.00	569,122	16.00	676,141	16.00	676,141	
program director	5.54	249,001	5.54	273,370	5.54	273,370	
programmer	1.00	20,287	1.00	60,000	1.00	60,000	
psychometrist	1.00	53,132	1.00	61,423	1.00	61,423	
registrar	4.00	395,982	4.00	330,234	4.00	330,234	
research specialist	1.00	59,931	1.00	62,607	1.00	62,607	
service worker	1.00	21,656	1.00	22,806	1.00	22,806	
specialist	2.00	97,318	2.00	101,793	2.00	101,793	
sr fin aid counselor	11.00	338,089	11.00	515,210	11.00	515,210	
storekeeper ii	1.00	37,204	1.00	39,114	1.00	39,114	
supervisor	1.00	65,453	1.00	68,664	1.00	68,664	
word proc op	1.50	55,082	1.50	57,588	1.50	57,588	
TOTAL r30b2205*	332.90	18,969,053	347.75	24,554,815	347.75	24,554,815	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2206 Institutional Support							
prog admin spec	4.00	156,589	4.00	163,851	4.00	163,851	
account clerk i	1.00	0	1.00	0	1.00	0	
account clerk ii	4.00	39,726	4.00	106,878	4.00	106,878	
account clerk iii	7.00	177,988	7.00	247,446	7.00	247,446	
accountant i	8.00	243,171	8.00	322,136	8.00	322,136	
accounting assoc	8.00	311,544	8.00	343,302	8.00	343,302	
admin	2.00	112,452	2.00	120,010	2.00	120,010	
admin asst ii	13.95	409,815	13.95	603,008	15.95	603,008	
affirm action officer	14.00	1,331,629	14.00	1,116,799	14.00	1,116,799	
analyst	15.10	1,094,730	15.10	1,218,160	15.10	1,218,160	
assistant	5.00	274,412	5.00	288,676	5.00	288,676	
assistant bursar	2.00	60,295	2.00	109,647	2.00	109,647	
assistant comptroller	5.00	549,423	5.00	598,120	5.00	598,120	
assistant director	42.72	2,917,311	42.72	3,812,226	42.72	3,812,226	
assistant to director	1.00	2,949	1.00	28,224	1.00	28,224	
assistant to vice pres	1.00	64,614	1.00	156,235	1.00	156,235	
assoc	2.00	130,053	2.00	135,970	2.00	135,970	
assoc bursar	1.00	90,284	1.00	100,000	1.00	100,000	
assoc comptroller	1.00	126,832	1.00	135,060	1.00	135,060	
assoc dean	1.00	70,539	1.00	76,108	1.00	76,108	
assoc dir	33.73	2,492,046	33.73	3,243,434	33.73	3,243,434	
assoc v p	4.00	505,376	4.00	683,376	4.00	683,376	
asst dean dir	2.00	119,646	2.00	271,386	2.00	271,386	
asst manager	3.00	213,531	3.00	231,745	3.00	231,745	
asst to compt	3.00	153,612	3.00	214,779	3.00	214,779	
asst to v p	6.00	384,608	6.00	489,440	6.00	489,440	
asst vp inst advancement	8.00	1,272,172	8.00	1,368,718	8.00	1,368,718	
auto serv mech	3.00	89,803	3.00	103,890	3.00	103,890	
bursar	1.00	107,303	1.00	123,400	1.00	123,400	
bus fis op off	26.10	1,255,991	26.10	1,585,548	26.10	1,585,548	
business mgr i	14.00	479,981	14.00	601,349	14.00	601,349	
buyer	8.00	342,349	8.00	470,223	8.00	470,223	
buyer associate	4.00	94,445	4.00	158,733	4.00	158,733	
buyer i	3.00	124,741	3.00	130,941	3.00	130,941	
chan act exec v pres	1.00	203,000	1.00	212,236	1.00	212,236	
collections spec	10.00	375,869	10.00	436,058	10.00	436,058	
comptroller	1.00	153,668	1.00	164,579	1.00	164,579	
consultant	1.00	93,849	1.00	97,368	1.00	97,368	
coordinator	69.89	4,552,491	87.14	6,037,227	89.29	6,037,227	
counsel	4.50	514,255	4.50	637,755	4.50	637,755	
counselor	1.50	26,363	1.50	206,663	1.50	206,663	
development officer	13.50	1,069,008	13.50	1,374,737	14.50	1,374,737	
director	55.48	6,015,920	55.48	6,302,983	56.08	6,302,983	
editor	7.00	320,939	7.00	418,577	7.00	418,577	
elec tech i	1.00	19,975	1.00	33,787	1.00	33,787	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r30b2206 Institutional Support							
elec tech ii	1.00	0	1.00	46,000	1.00	46,000	
elect tech iii	9.00	444,904	9.00	457,102	9.00	457,102	
engineer	.00	161,294	.00	169,455	.00	169,455	
envir spec	4.00	203,473	4.00	268,442	4.00	268,442	
exec adm asst i	7.00	221,203	7.00	280,812	7.00	280,812	
exec adm asst ii	2.00	90,813	2.00	94,945	2.00	94,945	
exec asst to president	8.00	874,817	8.00	924,063	8.00	924,063	
exec director	3.00	265,989	3.00	367,520	4.00	367,520	
faculty increments	.00	0	.00	0	.00	0	
graduate assistant	.00	362,017	.00	484,387	.00	484,387	
health educator	2.00	151,533	2.00	158,428	2.00	158,428	
hskeeper supv ii	1.00	39,588	1.00	41,390	1.00	41,390	
hum res assoc ii	2.00	29,609	2.00	68,603	2.00	68,603	
human relations officer	1.00	73,146	1.00	76,474	1.00	76,474	
human res off i	2.00	70,165	2.00	75,067	2.00	75,067	
it com op	1.00	32,474	1.00	33,951	1.00	33,951	
it com op sr	2.00	85,261	2.00	89,140	2.00	89,140	
it comp op ld	2.00	91,429	2.00	95,589	2.00	95,589	
it comp op sft sprv	9.00	383,498	9.00	407,378	9.00	407,378	
it data ctl ck	1.00	0	1.00	917	1.00	917	
it data enty sprv	1.00	35,796	1.00	37,425	1.00	37,425	
it pc spec i	2.00	68,787	2.00	73,658	2.00	73,658	
it pc spec ii	1.00	87,441	1.00	50,583	1.00	50,583	
it programmer ii	1.00	45,179	1.00	47,234	1.00	47,234	
it support assoc	4.00	173,184	4.00	187,011	4.00	187,011	
it support spec	2.00	94,438	2.00	101,745	2.00	101,745	
lan system admin	1.00	71,575	1.00	74,832	1.00	74,832	
lecturer	.00	0	.00	2,182,556	.00	2,182,556	
manager	44.00	3,311,242	44.00	3,523,910	44.00	3,523,910	
mt mlti trd sv ii	.00	350	.00	0	.00	0	
office clerk i	.00	1,930	.00	0	.00	0	
office clerk ii	1.33	10,735	1.33	29,929	1.33	29,929	
office supervisor i	.00	55,289	.00	131,543	5.00	131,543	
ombuds officer	.50	28,858	.50	30,171	.50	30,171	
pol comm sprv	1.00	67,649	1.00	37,425	1.00	37,425	
police com op	1.00	29,487	1.00	77,520	1.00	77,520	
police comm op ld	1.00	0	1.00	35,796	1.00	35,796	
post serv supv i	2.00	78,235	2.00	81,794	2.00	81,794	
postal srv proc	12.50	236,215	12.50	353,660	12.50	353,660	
president	1.00	431,901	1.00	440,538	1.00	440,538	
prof assoc prov	3.00	482,433	3.00	514,437	3.00	514,437	
prog mgmt spec i	28.50	839,837	28.50	1,206,235	28.50	1,206,235	
programmer	25.00	1,754,946	25.00	1,975,538	25.00	1,975,538	
ps fin/bind spec	2.00	42,895	2.00	50,441	2.00	50,441	
ps photolith	1.00	42,709	1.00	49,263	1.00	49,263	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2206 Institutional Support							
ps press op i	1.00	42,776	1.00	44,722	1.00	44,722	
ps press op ii	1.00	45,665	1.00	47,743	1.00	47,743	
ps prt srv sprv ii	7.00	361,467	7.00	380,523	7.00	380,523	
ps prt srv sv i	1.00	46,152	1.00	48,252	1.00	48,252	
ps prt srv tech i	1.00	0	1.00	1,000	1.00	1,000	
ps typesetter	1.00	0	1.00	19,374	1.00	19,374	
res assoc	1.00	0	1.00	107,695	1.00	107,695	
res asst	7.00	243,572	7.00	297,406	7.00	297,406	
research analyst	2.00	126,844	2.00	133,357	2.00	133,357	
secretary	1.00	20,495	1.00	36,436	1.00	36,436	
specialist	6.75	416,428	6.75	474,708	6.75	474,708	
storekeeper ii	5.00	139,086	5.00	146,295	5.00	146,295	
storekeeper iii	2.00	83,964	2.00	87,784	2.00	87,784	
supervisor	1.00	699,727	1.00	733,759	1.00	733,759	
univ pol ofc i	20.00	445,724	20.00	859,503	26.00	859,503	
univ pol ofc ii	17.00	535,385	17.00	725,606	17.00	725,606	
univ pol ofc iv	7.00	418,641	7.00	439,162	7.00	439,162	
univ pol off iii	31.00	1,364,722	31.00	1,547,926	31.00	1,547,926	
vice president	4.00	969,992	4.00	1,054,534	4.00	1,054,534	

TOTAL r30b2206*	733.05	46,678,261	750.30	57,899,480	768.05	57,899,480	

r30b2207 Operation and Maintenance of Plant							
cad specialist ii	2.00	91,360	2.00	102,136	2.00	102,136	
facilities supervisor	1.00	91,713	1.00	74,825	1.00	74,825	
accountant i	4.00	159,240	4.00	167,962	4.00	167,962	
accounting assoc	3.00	85,359	3.00	122,540	3.00	122,540	
admin asst ii	8.50	228,141	8.50	336,195	8.50	336,195	
administrator	1.00	92,430	1.00	96,779	1.00	96,779	
analyst	3.00	361,511	3.00	383,016	3.00	383,016	
app skl trd i c	.11	0	.11	5,433	.11	5,433	
architect	6.00	301,535	6.00	341,504	6.00	341,504	
assistant director	21.00	2,037,970	21.00	2,425,184	21.00	2,425,184	
assoc	1.00	29,617	1.00	100,362	1.00	100,362	
assoc v p	1.00	200,029	1.00	211,171	1.00	211,171	
associate director	2.95	285,737	2.95	308,305	2.95	308,305	
asst manager	23.00	1,443,989	23.00	1,601,896	23.00	1,601,896	
asst vp inst advancement	1.00	132,941	1.00	148,845	1.00	148,845	
auto shop supv	1.00	0	1.00	26,589	1.00	26,589	
auto srv mech	1.00	0	1.00	32,948	1.00	32,948	
automotive services tech	5.00	246,440	5.00	257,862	5.00	257,862	
automotive shop supervis	1.00	60,677	1.00	56,525	1.00	56,525	
auxiliary utilities oper	2.00	91,966	2.00	96,150	2.00	96,150	
brick/stone mason	1.00	44,006	1.00	46,234	1.00	46,234	
bus fis op off	8.00	388,993	8.00	493,300	8.00	493,300	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r30b2207 Operation and Maintenance of Plant							
business mgr i	4.00	162,998	4.00	172,590	4.00	172,590	
cabinetmaker	1.00	0	1.00	42,302	1.00	42,302	
carpenter	1.00	0	1.00	34,733	1.00	34,733	
carpenter	7.00	236,752	7.00	260,812	7.31	268,765	
coordinator	35.50	2,164,875	35.50	2,550,937	35.50	2,550,937	
designer	1.00	10,092	1.00	41,280	1.00	41,280	
director	6.40	713,136	6.40	847,188	6.40	847,188	
elect tech iii	3.00	60,000	3.00	150,458	3.00	150,458	
electrical - syst reliab	9.00	427,130	9.00	444,064	9.00	444,064	
electrician	.00	0	.00	0	.56	18,012	
electrician high voltage	5.00	156,031	5.00	270,318	5.00	270,318	
eng tech iii	5.00	225,374	5.00	291,883	5.00	291,883	
engineer	8.00	903,617	8.00	1,113,315	8.00	1,113,315	
exec adm asst i	5.00	163,649	5.00	203,261	5.00	203,261	
faculty increments	.00	0	.00	0	.00	0	
graduate assistant	.00	29,823	.00	0	.00	0	
grounds sprv	12.00	351,406	12.00	448,512	12.00	448,512	
groundskeeper	.00	0	.00	0	.55	7,614	
groundskeeper	17.00	343,576	17.00	412,631	17.00	412,631	
groundskeeper ld	8.56	199,541	8.56	247,976	8.56	247,976	
housekeeper	163.57	4,077,246	163.57	4,367,442	169.89	4,454,938	
housekeeper svr i	.00	0	.00	0	.27	4,636	
houkeeper sprv ii	31.00	868,699	31.00	1,115,966	31.00	1,115,966	
hvac chief	39.00	2,282,584	39.00	2,548,896	39.00	2,548,896	
hvac mech ii	14.00	499,258	14.00	645,261	14.00	645,261	
hvac mechanic	5.00	118,819	5.00	217,402	6.02	247,635	
hvac mechanic ii	9.00	304,356	9.00	436,027	9.31	443,980	
hvac zone sprv	4.00	261,175	4.00	273,263	4.00	273,263	
it support spec	.45	0	.45	0	.45	0	
it telecom spec	1.00	50,998	1.00	53,319	1.00	53,319	
landscape tech	4.00	88,508	4.00	159,910	4.00	159,910	
landscape tech sprv	8.00	347,856	8.00	370,109	8.00	370,109	
locksmith	.00	0	.00	0	.26	3,919	
maint multi trade srv	2.00	84,720	2.00	91,060	2.33	102,105	
manager	67.00	4,990,582	67.00	5,692,963	67.00	5,692,963	
mason plasterer	1.00	44,677	1.00	46,709	1.00	46,709	
motor equip op iii	7.00	203,874	7.00	254,919	7.00	254,919	
mt maint mech ld	3.00	121,911	3.00	147,900	3.00	147,900	
mt maint mechanic	5.00	143,008	5.00	193,397	5.57	207,115	
mt maintenance aide i	8.00	165,279	8.00	180,814	8.25	184,809	
mt mech td supervisor	.00	0	.00	0	.53	17,740	
mt mlt trd chf ii	20.50	978,668	20.50	1,046,226	20.50	1,046,226	
mt mlt trd sv ii	1.00	0	1.00	53,677	1.00	53,677	
mt mlti trd sv ii	12.00	482,612	12.00	574,208	12.00	574,208	
mt multi trades chief i	23.53	821,536	23.53	997,989	23.53	997,989	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2207 Operation and Maintenance of Plant							
mt multi trades chief ii	2.00	191,434	2.00	197,959	2.00	197,959	
mt multi trades supervis	12.00	532,078	12.00	607,341	12.00	607,341	
mt multi trd chf i	3.00	0	3.00	117,801	3.00	117,801	
mt multi trd chf ii	5.00	0	5.00	226,735	5.00	226,735	
mt multi trd chf iii	2.00	0	2.00	88,921	2.00	88,921	
mt strc td chf i	3.00	135,678	3.00	141,874	3.00	141,874	
office clerk ii	1.00	34,202	1.00	35,758	1.00	35,758	
office supv iii	1.00	34,502	1.00	36,156	1.00	36,156	
painter	1.00	0	1.00	40,858	1.00	40,858	
painter	6.00	181,834	6.00	254,620	6.57	266,763	
pest control spec	5.00	219,711	5.00	278,565	5.25	283,643	
plumber	.00	0	.00	0	.56	18,743	
plumbing - piped systems	11.00	564,832	11.00	652,091	11.00	652,091	
postal services pr	.00	0	.00	0	.54	7,796	
prog admin spec	2.00	83,537	2.00	87,918	2.00	87,918	
prog mgmt spec i	15.00	570,810	15.00	685,298	15.00	685,298	
programmer	5.00	313,969	5.00	333,315	5.00	333,315	
protective covering mech	4.00	125,832	4.00	139,124	4.00	139,124	
roofing mechanic	.00	0	.00	0	.31	8,437	
specialist	.00	37,082	.00	55,381	.00	55,381	
sprv cnstr cnt	21.00	1,527,944	21.00	1,731,805	21.00	1,731,805	
steamfitter	.00	0	.00	0	.56	18,743	
storekeeper ii	4.00	123,995	4.00	150,995	4.00	150,995	
util oper	4.00	61,212	4.00	209,893	4.00	209,893	
utilities mechanic	3.00	0	3.00	134,657	3.00	134,657	
work controller	6.00	205,444	6.00	215,027	6.00	215,027	

TOTAL r30b2207*	771.07	34,402,116	771.07	40,857,570	785.14	41,142,824	

r30b2208 Auxiliary Enterprises							
cad specialist ii	1.00	36,409	1.00	46,661	1.00	46,661	
facilities supervisor	1.00	46,075	1.00	48,172	1.00	48,172	
sport turf technician	3.00	105,451	3.00	106,906	3.00	106,906	
account clerk i	9.00	104,695	9.00	247,442	9.00	247,442	
account clerk ii	12.02	240,085	12.02	367,751	12.02	367,751	
account clerk iii	15.50	433,090	15.50	497,387	15.50	497,387	
accounting assoc	7.00	223,064	7.00	267,610	7.00	267,610	
admin asst i	3.00	102,259	3.00	107,340	3.00	107,340	
admin asst ii	18.00	609,818	18.00	703,048	18.00	703,048	
administrative assistant	.00	0	.00	0	1.00	33,500	
analyst	1.00	89,182	1.00	94,149	1.00	94,149	
architect	2.00	80,120	2.00	144,857	2.00	144,857	
assistant coordinator	1.00	42,311	1.00	0	1.00	0	
assistant director	71.81	4,483,908	71.81	5,241,421	71.81	5,241,421	
assistant to director	2.00	73,415	2.00	164,249	2.00	164,249	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
assoc athletic trainer	1.00	60,902	1.00	64,295	1.00	64,295	
associate director	30.55	2,754,800	30.55	2,950,053	30.55	2,950,053	
asst coach	44.00	3,051,716	44.00	3,485,867	44.00	3,485,867	
asst manager	8.00	532,378	8.00	670,950	8.00	670,950	
asst to asst dir	6.00	194,806	6.00	364,930	6.00	364,930	
athl equip spec	1.00	38,941	1.00	40,712	1.00	40,712	
auto serv mech	.00	0	.00	0	2.00	76,474	
auto shop super	2.00	101,421	2.00	107,033	2.00	107,033	
auto srv mech	6.00	177,039	6.00	279,156	6.00	279,156	
baker	2.00	59,770	2.00	67,763	2.00	67,763	
brick/stone mason	1.00	43,768	1.00	45,759	1.00	45,759	
bus fis op off	4.00	275,814	4.00	292,311	4.00	292,311	
bus srv spec	10.00	414,934	10.00	433,892	10.00	433,892	
cabinetmaker	2.00	74,473	2.00	76,975	2.00	76,975	
carpenter	1.81	64,435	1.81	63,962	1.81	63,962	
cashier	.00	0	.00	0	1.00	23,721	
cashier	2.00	50,573	2.00	52,977	2.00	52,977	
coach	1.00	49,590	1.00	54,654	1.00	54,654	
collections sprv	2.00	103,196	2.00	107,892	2.00	107,892	
cook	12.88	420,961	12.88	444,382	12.88	444,382	
coordinator	83.28	3,201,791	83.28	4,445,436	92.28	4,839,053	
counselor	2.00	97,503	2.00	101,939	2.00	101,939	
designer	1.00	51,380	1.00	53,718	1.00	53,718	
din srv coor	9.93	274,993	9.93	349,003	9.93	349,003	
director	25.40	2,355,847	25.40	2,630,862	25.40	2,630,862	
driver bus	.00	0	.00	0	7.00	223,306	
driver bus	.00	209,914	.00	0	.00	0	
elect tech iii	2.00	64,630	2.00	103,088	2.00	103,088	
electrician	3.00	104,165	3.00	122,387	3.00	122,387	
engineer	7.00	451,235	7.00	624,299	7.00	624,299	
exec admin asst i	3.00	113,655	3.00	119,138	3.00	119,138	
faculty increments	.00	0	.00	0	.00	0	
food serv aide i	34.91	741,727	34.91	917,811	40.16	1,030,577	
food serv aide ii	9.06	201,664	9.06	236,405	9.06	236,405	
food services supervisor	.00	0	.00	0	2.64	68,433	
food srv spec	3.00	103,474	3.00	116,802	3.00	116,802	
food srv sprv	32.57	766,761	32.57	959,702	32.57	959,702	
graduate assistant	.00	692,599	.00	546,752	.00	546,752	
graphic artist ii	1.00	42,871	1.00	44,846	1.00	44,846	
grounds supv	1.88	61,347	1.88	60,451	1.88	60,451	
head coach	19.50	2,399,280	19.50	2,600,010	19.50	2,600,010	
housekeeper	98.00	2,172,463	98.00	2,472,718	98.00	2,472,718	
housekeeper lead	16.00	359,497	16.00	428,454	16.00	428,454	
housekeeping chief	1.00	44,434	1.00	46,913	1.00	46,913	
housekeeping sprv i	1.00	18,520	1.00	27,793	1.00	27,793	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
hskeeper supv ii	12.00	311,488	12.00	376,275	12.00	376,275	
hvac chief	3.00	142,085	3.00	164,648	3.00	164,648	
hvac mech ii	4.00	128,548	4.00	189,419	4.00	189,419	
hvac mech iii	2.00	87,962	2.00	111,041	2.00	111,041	
hvac mechanic i	1.93	43,888	1.93	85,792	1.93	85,792	
instructor	.00	397,379	.00	356,164	.00	356,164	
it com op	3.50	108,867	3.50	118,690	3.50	118,690	
it comp op ld	1.00	37,337	1.00	40,482	1.00	40,482	
it comp op sr	1.00	42,632	1.00	44,572	1.00	44,572	
it support assoc	1.00	52,210	1.00	56,384	1.00	56,384	
it support asst	.00	0	.00	0	2.00	73,856	
it support asst	4.00	120,430	4.00	159,237	4.00	159,237	
it support spec	1.00	29,017	1.00	45,120	1.00	45,120	
it telecom spec	8.00	396,886	8.00	445,139	8.00	445,139	
landscape tech	3.00	0	3.00	39,000	3.00	39,000	
landscape tech sprv	1.00	42,632	1.00	44,572	1.00	44,572	
lecturer	.40	0	.40	60,000	.40	60,000	
library tech ii	1.00	0	1.00	1,000	1.00	1,000	
maint mech senior manager	2.00 97.00	31,908 4,390,810	2.00 97.00	64,992 5,682,819	2.00 98.00	64,992 5,729,819	
motor equip op ii	21.00	0	21.00	662,464	21.00	662,464	
motor equip op iii	5.00	27,687	5.00	172,410	5.00	172,410	
mt electrical trades chi	1.00	40,746	1.00	42,600	1.00	42,600	
mt maint mechanic	1.00	30,205	1.00	31,579	1.00	31,579	
mt maintenance aide ii	.00	0	.00	0	2.50	61,111	
mt maintenance mechanic	2.00	78,519	2.00	82,091	2.00	82,091	
mt mlt trd chf ii	19.00	610,812	19.00	811,503	19.00	811,503	
mt mlt trd sv ii	1.00	0	1.00	51,625	1.00	51,625	
mt mnt aide i	1.33	23,010	1.33	30,751	1.33	30,751	
mt multi trades chief i	12.00	379,368	12.00	480,704	12.00	480,704	
mt multi trades chief ii	7.00	94,528	7.00	303,784	7.00	303,784	
mt multi trades supervis	2.00	27,259	2.00	83,572	2.00	83,572	
mt multi trades supervis	13.00	484,368	13.00	619,777	13.00	619,777	
mt multi trades supervis	1.00	51,408	1.00	53,747	1.00	53,747	
mt multi trd chf ii	1.00	0	1.00	40,122	1.00	40,122	
mt strc trd chf ii	1.00	45,807	1.00	48,561	1.00	48,561	
mt structural trades sup	2.00	85,910	2.00	102,021	2.00	102,021	
office clerk i	.00	0	.00	0	.75	16,208	
office clerk i	.75	0	.75	19,774	.75	19,774	
office clerk ii	4.75	109,181	4.75	137,984	4.75	137,984	
office sprv i	2.00	32,025	2.00	65,828	2.00	65,828	
office sprv iii	7.50	263,711	7.50	297,139	7.50	297,139	
office supervisor i	.00	0	.00	0	1.00	29,437	
office supv ii	5.00	98,731	5.00	166,984	5.00	166,984	
painter	2.00	70,606	2.00	73,827	2.00	73,827	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
pinsetter mech	1.00	0	1.00	0	1.00	0	
plumber	1.00	66,042	1.00	37,851	1.00	37,851	
plumber specialist	2.00	64,883	2.00	93,454	2.00	93,454	
prep cook/baker	1.00	25,800	1.00	27,214	1.00	27,214	
preparation cook/baker	.00	0	.00	0	.93	22,313	
prog admin spec	3.00	131,752	3.00	137,638	3.00	137,638	
prog mgmt spec i	15.00	548,763	15.00	600,132	15.00	600,132	
programmer	11.00	425,272	11.00	661,917	11.00	661,917	
pub design	1.00	0	1.00	42,840	1.00	42,840	
registration analyst	1.00	30,820	1.00	42,004	1.00	42,004	
research biochemist	3.00	74,377	3.00	98,980	3.00	98,980	
resident director	20.00	504,427	20.00	644,101	20.00	644,101	
secretary	.93	0	.93	24,872	.93	24,872	
security officer	.00	0	.00	0	2.00	49,843	
security officer	4.00	82,422	4.00	113,745	4.00	113,745	
service worker	11.50	145,596	11.50	190,934	11.50	190,934	
sheet metal wrk	.93	32,725	.93	32,125	.93	32,125	
specialist	2.00	186,455	2.00	160,917	2.00	160,917	
steamfitter	1.00	11,870	1.00	44,314	1.00	44,314	
storekeeper i	.00	0	.00	0	.88	16,934	
storekeeper i	7.50	166,797	7.50	205,002	7.50	205,002	
storekeeper ii	3.93	107,395	3.93	112,146	3.93	112,146	
storekeeper iii	2.00	31,677	2.00	66,711	2.00	66,711	
supervisor	12.00	598,927	12.00	749,150	12.00	749,150	
tel sys spec	1.00	2,620	1.00	32,600	1.00	32,600	
trainer	4.00	271,007	4.00	293,983	4.00	293,983	
TOTAL r30b2208*	1,008.05	42,096,736	1,008.05	51,525,906	1,047.00	52,774,425	
r30b2217 Scholarships and Fellowships							
associate professor	.00	10,509	.00	0	.00	0	
coordinator	.00	-50,494	.00	0	.00	0	
director	.00	50,494	.00	0	.00	0	
faculty research asst	.00	32,723	.00	0	.00	0	
graduate assistant	.00	68,076	.00	0	.00	0	
research associate	.00	87,688	.00	0	.00	0	
research grad assistant	.00	-198,996	.00	0	.00	0	
TOTAL r30b2217*	.00	0	.00	0	.00	0	
TOTAL r30b22 **	8,093.54	592,122,988	8,234.30	690,444,724	8,330.07	693,975,272	
r30b23 Bowie State University							
r30b2301 Instruction							
admin asst i	1.00	37,924	.00	0	.00	0	
admin asst i	.00	0	1.00	36,047	1.00	36,047	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b23 Bowie State University							
r30b2301 Instruction							
admin asst ii	10.00	407,476	.00	0	.00	0	
admin asst ii	.00	0	11.00	511,862	11.00	511,862	
advisor - student	4.00	192,054	2.00	157,634	2.00	157,634	
assoc prof	37.75	2,513,774	35.00	2,660,520	35.00	2,660,520	
asst prof	85.87	5,002,780	91.00	6,981,589	91.00	6,981,589	
asst to the vp	.00	0	1.00	53,853	1.00	53,853	
coord	2.50	150,659	2.00	146,597	2.00	146,597	
coord - academic	1.00	30,560	2.00	200,863	2.00	200,863	
dean, general	1.00	85,289	.00	0	.00	0	
director	.00	38,066	.00	0	.00	0	
dir, academic resources	1.00	71,876	1.00	67,970	1.00	67,970	
dir, center	1.50	151,747	2.00	132,619	2.00	132,619	
dir, it info tech	1.00	40,661	1.00	70,736	1.00	70,736	
exempt/non exempt incrs	.00	0	.00	0	.00	37,495	
faculty increments	.00	0	.00	0	.00	352,516	
instructor	3.00	175,926	4.00	269,286	4.00	269,286	
lecturer	19.75	1,078,190	20.00	1,138,663	20.00	1,138,663	
library tech ii	.00	0	1.00	37,903	1.00	37,903	
med tech	.00	0	.00	-77,858	.00	-77,858	
multimedia tech	1.00	40,347	.00	57,656	.00	57,656	
multimedia tech	.00	0	1.00	39,387	1.00	39,387	
office clerk ii	1.00	32,769	.00	0	.00	0	
professor	33.67	2,893,963	33.00	3,017,522	33.00	3,017,522	
program admin specialist	1.00	48,150	.00	0	.00	0	
spec, audio visual	1.00	58,642	1.00	61,536	1.00	61,536	
TOTAL r30b2301*	207.04	13,050,853	209.00	15,564,385	209.00	15,954,396	
r30b2302 Research							
assistant director	1.00	30,630	.00	111,059	.00	111,059	
assoc prof	.25	26,219	.00	64,739	.00	64,739	
asst prof	1.13	88,780	.00	0	.00	0	
dir, center	.00	0	.00	90,273	.00	90,273	
dir, institutional resea	.00	0	1.00	84,251	1.00	84,251	
dir, sponsored res pro	1.00	60,046	1.00	56,557	1.00	56,557	
exempt/non exempt incrs	.00	0	.00	0	.00	10,172	
lecturer	.25	14,097	.00	0	.00	0	
librarian	.00	8,798	.00	0	.00	0	
professor	.50	23,664	.00	0	.00	0	
TOTAL r30b2302*	4.13	252,234	2.00	406,879	2.00	417,051	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2303 Public Service							
lecturer	.00	0	.00	11,016	.00	11,016	
professor	.23	40,589	.00	22,032	.00	22,032	

TOTAL r30b2303*	.23	40,589	.00	33,048	.00	33,048	
r30b2304 Academic Support							
admin asst ii	.00	0	5.00	175,522	5.00	175,522	
admin - major gifts	1.00	0	.00	0	.00	0	
administrative assistant	5.00	193,749	.00	0	.00	0	
admin, it help desk	1.00	47,728	1.00	56,420	1.00	56,420	
assistant director	.00	0	.00	63,821	.00	63,821	
assistant director	1.00	8,563	.00	0	.00	0	
assistant to dean	2.00	200,155	1.00	85,598	1.00	85,598	
asst prof	.00	9,163	.00	0	.00	0	
asst to the dean	.00	0	1.00	123,692	1.00	123,692	
asst to the vp	4.00	148,954	3.00	151,413	3.00	151,413	
dean asst	1.00	72,191	1.00	75,487	1.00	75,487	
dean - arts	.00	0	1.00	122,400	1.00	122,400	
dean - education	1.00	0	1.00	125,000	1.00	125,000	
dean, business	1.00	75,000	1.00	146,370	1.00	146,370	
dean, general	1.00	114,951	1.00	126,133	1.00	126,133	
dean, library	1.00	107,499	1.00	112,406	1.00	112,406	
dir assoc, athletics	.25	13,963	.00	0	.00	0	
dir assoc, library	1.00	69,357	1.00	72,523	1.00	72,523	
dir, academic resources	1.00	79,094	1.00	82,706	1.00	82,706	
dir, educ media services	1.00	72,254	1.00	83,106	1.00	83,106	
dir, institutional resea	.00	564	.00	0	.00	0	
dir, it academic computi	1.00	78,436	1.00	83,640	1.00	83,640	
exec admin asst ii	1.00	28,368	.00	0	.00	0	
exec admin asst ii	.00	0	1.00	47,159	1.00	47,159	
exempt/non exempt incrs	.00	0	.00	0	.00	65,441	
faculty increments	.00	0	.00	0	.00	6,479	
librarian	4.00	297,518	3.00	259,162	3.00	259,162	
librarian assoc	.00	17,902	.00	0	.00	0	
librarian associate	3.00	100,368	3.00	224,101	3.00	224,101	
library asst	.00	0	2.00	63,999	2.00	63,999	
library tech i	1.00	36,903	.00	0	.00	0	
library tech ii	2.00	70,531	.00	0	.00	0	
library tech ii	.00	0	1.00	36,125	1.00	36,125	
library tech iii	1.00	42,403	.00	0	.00	0	
library tech iii	.00	0	2.00	100,536	2.00	100,536	
mgr, it lab	1.00	83,550	2.00	139,783	2.00	139,783	
multimedia asst	2.00	63,779	.00	0	.00	0	
multimedia asst	.00	0	1.00	43,258	1.00	43,258	
program coordinator	1.00	16,380	.00	179,295	.00	179,295	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2304 Academic Support							
research asst, lab/sci	.00	183	.00	0	.00	0	
spec, audio visual	1.00	47,059	2.00	97,162	2.00	97,162	
TOTAL r30b2304*	40.25	2,096,565	38.00	2,876,817	38.00	2,948,737	
r30b2305 Student Services							
academic program spec	2.00	81,967	.00	0	.00	0	
academic program spec	.00	0	2.00	78,668	2.00	78,668	
accounting assoc	.00	0	1.00	46,617	1.00	46,617	
accounting clerk ii	1.00	2,167	.00	0	.00	0	
accounting clerk ii	.00	0	2.00	67,757	2.00	67,757	
accounting clerk iii	2.00	71,505	.00	0	.00	0	
accounting clerk iii	.00	0	1.00	29,633	1.00	29,633	
admin asst ii	3.00	115,938	.00	0	.00	0	
administrative assistant	.00	0	4.00	155,589	4.00	155,589	
assistant director	1.00	41,804	1.00	59,593	1.00	59,593	
assistant vice president	.75	52,247	.00	0	.00	0	
associate director	1.00	51,223	1.00	53,560	1.00	53,560	
asst to the vp	1.00	45,062	1.00	49,188	1.00	49,188	
asst vp	1.00	109,237	1.00	114,230	1.00	114,230	
bursar	1.00	64,579	1.00	72,975	1.00	72,975	
cashier	1.00	2,396	.00	0	.00	0	
cashier	.00	0	1.00	33,935	1.00	33,935	
collections spec	1.00	42,011	.00	0	.00	0	
coord	7.00	281,696	5.00	336,593	5.00	336,593	
coordinator	.00	0	.00	-55,193	.00	-55,193	
coord, academic	.00	0	1.00	28,255	1.00	28,255	
counselor, admissions	3.00	129,205	3.00	139,234	3.00	139,234	
counselor, financial aid	5.00	190,979	4.00	174,592	4.00	174,592	
counselor, student caree	1.00	59,691	1.00	62,768	1.00	62,768	
dean, general	.00	0	1.00	77,601	1.00	77,601	
dir assoc, stud health s	1.00	68,526	1.00	65,776	1.00	65,776	
dir asst, admissions	2.00	112,219	2.00	117,340	2.00	117,340	
dir - student counsel	1.00	56,479	1.00	63,253	1.00	63,253	
dir, career dev placem	1.00	70,497	1.00	73,715	1.00	73,715	
dir, center	1.00	50,837	1.00	64,855	1.00	64,855	
dir, student financial a	1.00	76,501	1.00	79,981	1.00	79,981	
exempt/non exempt incrs	.00	0	.00	0	.00	61,644	
it computer oper sr	1.00	43,879	.00	0	.00	0	
it computer oper sr	.00	0	1.00	42,179	1.00	42,179	
nurse, health center	2.00	109,999	2.00	70,738	2.00	70,738	
office clerk ii	4.00	126,672	.00	0	.00	0	
office clerk ii	.00	0	4.00	124,428	4.00	124,428	
program mgmt spec i	1.00	46,147	.00	0	.00	0	
program mgmt spec i	.00	0	1.00	44,066	1.00	44,066	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2305 Student Services							
registrar	1.00	30,992	1.00	83,640	1.00	83,640	
registrar asst	1.00	61,287	1.00	67,564	1.00	67,564	
writer	1.00	15,566	1.00	42,630	1.00	42,630	

TOTAL r30b2305*	49.75	2,211,308	49.00	2,465,760	49.00	2,527,404	
r30b2306 Institutional Support							
accountant	3.00	152,168	3.00	96,928	3.00	96,928	
accounting assoc	2.00	87,394	.00	0	.00	0	
accounting assoc	.00	0	2.00	91,383	2.00	91,383	
accounting clerk ii	.00	39,111	.00	0	.00	0	
accounting clerk iii	.00	573	.00	0	.00	0	
admin asst ii	3.00	107,798	.00	0	.00	0	
admin - major gifts	.50	6,690	1.50	101,525	1.50	101,525	
administrative assistant	.00	0	1.00	35,977	1.00	35,977	
administrative assistant	.00	0	3.63	102,404	3.63	102,404	
admin, corp/foundation r	1.00	87,348	1.00	93,000	1.00	93,000	
admin, it database unit	.00	0	1.00	74,748	1.00	74,748	
admin, it help desk	1.00	40,390	1.00	45,173	1.00	45,173	
admin, it tele/networkin	1.00	43,543	1.00	61,694	1.00	61,694	
admin, police	.63	39,215	.63	43,062	.63	43,062	
analyst, it systems	2.00	132,779	1.00	95,189	1.00	95,189	
assistant vice president	3.00	201,353	2.00	189,425	2.00	189,425	
assoc provost	.00	0	.00	144,000	.00	3,450	
associate budget directo	1.00	76,290	1.00	79,772	1.00	79,772	
associate director	1.00	65,623	.00	0	.00	0	
associate vice president	1.00	114,515	1.00	119,744	1.00	119,744	
asst to the pres/single	1.00	31,664	.00	0	.00	0	
asst to the vp	4.00	214,814	5.00	267,781	5.00	267,781	
budget analyst i	.00	0	1.00	45,794	1.00	45,794	
budget assoc	1.00	39,814	.00	0	.00	0	
bus fis op off	1.00	76,510	1.00	79,981	1.00	79,981	
buyer i	1.00	24,452	.00	0	.00	0	
buyer i	.00	0	1.00	41,820	1.00	41,820	
cashier	.00	3,449	.00	0	.00	0	
chief, budget	1.00	73,039	1.00	80,773	1.00	80,773	
chief, human resources	1.00	93,447	1.00	97,712	1.00	97,712	
chief, it info sys	1.00	145,305	1.00	151,937	1.00	151,937	
chief, police	.63	43,867	.63	45,656	.63	45,656	
chief, student affairs	.73	95,669	.73	100,716	.73	100,716	
comptroller	1.00	90,392	1.00	94,519	1.00	94,519	
coord	2.00	120,307	1.00	71,599	1.00	71,599	
coordinator	.00	0	.00	256,634	.00	256,634	
counsel, general	1.00	126,553	1.00	147,798	1.00	147,798	
dean asst	.00	0	1.00	82,229	1.00	82,229	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2306 Institutional Support							
designer, graphic	1.00	40,802	.00	0	.00	0	
development officer	1.00	2,764	1.00	55,100	1.00	55,100	
dir - annual giving	1.00	67,966	1.00	71,050	1.00	71,050	
director	.10	11,512	1.00	142,003	1.00	142,003	
dir, affirmative action/	1.00	80,961	1.00	84,656	1.00	84,656	
dir, alumni affairs	1.00	35,483	1.00	49,820	1.00	49,820	
dir, center	1.50	124,641	1.00	81,539	1.00	81,539	
dir, institutional mktg	1.00	88,929	1.00	96,390	1.00	96,390	
dir, institutional resea	1.00	5,436	.00	0	.00	0	
dir, purch/mat'l mgmt	1.00	87,005	1.00	90,976	1.00	90,976	
dir, sponsored res pro	.00	980	.00	0	.00	0	
driver	1.00	42,571	.00	0	.00	0	
driver	.00	0	2.00	87,020	2.00	87,020	
engineer, it tele/networ	1.00	76,504	1.00	79,997	1.00	79,997	
exec adm asst ii	.00	0	1.00	49,188	1.00	49,188	
exec admin asst iii	2.00	79,570	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	195,690	
fellow	.00	0	1.00	84,888	1.00	84,888	
graphic designer	.00	0	1.00	42,656	1.00	42,656	
human resources speciali	1.00	48,528	.00	0	.00	0	
human resources speciali	.00	0	1.00	50,749	1.00	50,749	
it programmer analyst	1.00	86,623	1.00	92,926	1.00	92,926	
it support assoc	.00	0	.00	-21,604	.00	-21,604	
it support assoc	1.00	35,583	.00	0	.00	0	
it support asst	1.00	41,345	.00	0	.00	0	
it support asst	.00	0	1.00	43,233	1.00	43,233	
it telecommu assoc	1.00	48,410	.00	0	.00	0	
it telecommu assoc	.00	0	1.00	53,620	1.00	53,620	
it telecom. networ	.50	0	.50	0	.50	0	
manager	1.00	54,217	1.00	56,692	1.00	56,692	
mgr - asst equipment	1.00	56,284	1.00	58,853	1.00	58,853	
mgr - employment	.00	0	1.00	65,000	1.00	65,000	
mgr, accounting	2.00	147,406	2.00	154,134	2.00	154,134	
mgr, it database admin	1.00	29,780	1.00	62,207	1.00	62,207	
mgr, it lab	1.00	91,529	1.00	95,009	1.00	95,009	
mgr, it operations	1.00	65,404	1.00	68,391	1.00	68,391	
mgr, training developm	1.00	37,241	1.00	60,116	1.00	60,116	
motor equipment oper ii	1.00	37,440	.00	0	.00	0	
moving storage spec	3.00	98,074	.00	0	.00	0	
moving storage spec	.00	0	3.00	102,549	3.00	102,549	
office assistant	.00	0	2.00	60,391	2.00	60,391	
office asst	2.00	33,600	.00	0	.00	0	
office clerk i	2.00	47,680	.00	0	.00	0	
office clerk i	.00	0	2.00	59,434	2.00	59,434	
pay proc assoc	.00	0	1.00	39,737	1.00	39,737	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r30b2306 Institutional Support							
payroll processing assoc	1.00	38,003	.00	0	.00	0	
payroll processing supv-	1.00	53,612	.00	0	.00	0	
payroll processing supv-	.00	0	1.00	56,058	1.00	56,058	
police communications op	1.26	37,248	.00	0	.00	0	
police communications op	.00	0	1.26	38,678	1.26	38,678	
police communications su	.63	24,858	.00	0	.00	0	
police communications su	.00	0	.63	25,873	.63	25,873	
postal services processo	1.00	37,021	.00	0	.00	0	
postal services processo	.00	0	1.00	38,711	1.00	38,711	
postal services supv ii	1.00	43,694	.00	0	.00	0	
postal services supv ii	.00	0	1.00	45,680	1.00	45,680	
president	1.00	304,728	1.00	272,800	1.00	272,800	
prog mgmt spec i	.00	0	2.63	118,193	2.63	118,193	
program mgmt spec i	2.63	93,118	.00	0	.00	0	
provost	1.00	166,424	1.00	190,000	1.00	190,000	
provost assoc	1.00	109,194	1.00	121,029	1.00	121,029	
provost asst	2.00	204,918	2.00	140,015	2.00	140,015	
public relations assoc	1.00	44,213	1.00	57,503	1.00	57,503	
research analyst	.00	0	.00	-67,772	.00	-67,772	
research asst, lab/sci	1.00	33,699	.00	0	.00	0	
spec, benefits	1.00	38,473	1.00	55,219	1.00	55,219	
spec, human resources	1.00	50,413	1.00	54,449	1.00	54,449	
spec, it education	1.00	48,066	1.00	62,730	1.00	62,730	
spec, it network control	1.00	66,126	1.00	69,145	1.00	69,145	
storekeeper iii	3.00	114,386	.00	0	.00	0	
storekeeper iii	.00	0	3.00	120,332	3.00	120,332	
supervisor	1.00	59,653	1.00	62,876	1.00	62,876	
systems operator	.00	0	1.00	44,789	1.00	44,789	
systems, it programmer	3.00	235,167	3.00	355,375	3.00	355,375	
telephone services supv	1.00	40,853	.00	0	.00	0	
telephone services supv	.00	0	1.00	42,717	1.00	42,717	
telephone system spec	1.00	35,937	.00	0	.00	0	
telephone system spec	.00	0	1.00	37,578	1.00	37,578	
univ pol off ii	.00	0	.00	79,000	.00	79,000	
univ police officer ii	5.04	172,702	.00	0	.00	0	
univ police officer ii	.00	0	5.67	259,501	5.67	259,501	
univ police officer iii	1.89	82,198	.00	0	.00	0	
univ police officer iii	.00	0	.63	31,913	.63	31,913	
univ police officer iv	1.89	90,931	.00	0	.00	0	
univ police officer iv	.00	0	1.89	95,788	1.89	95,788	
vice president	1.00	131,219	1.00	166,005	1.00	166,005	
vp, admin finance	.93	142,379	.93	152,393	.93	152,393	
web master, it	1.00	43,356	1.00	45,322	1.00	45,322	
TOTAL r30b2306*	111.86	6,620,929	111.26	7,827,593	111.26	7,882,733	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2307 Operation and Maintenance of Plant							
admin asst ii	1.00	43,093	.00	0	.00	0	
admin asst ii	.00	0	1.00	45,061	1.00	45,061	
automotive services mech	1.00	43,479	.00	0	.00	0	
automotive services mech	.00	0	1.00	46,553	1.00	46,553	
dir, phys plant/facil mg	.63	85,445	.63	79,988	.63	79,988	
electrician	1.00	46,146	.00	0	.00	0	
electrician	.00	0	1.00	48,253	1.00	48,253	
electrician	.00	0	.00	42,000	.00	42,000	
electrician high voltage	1.00	55,979	.00	0	.00	0	
electrician high voltage	.00	0	1.00	58,534	1.00	58,534	
exempt/non exempt incrs	.00	0	.00	0	.00	24,674	
grounds supv	.00	0	.63	21,407	.63	21,407	
groundskeeper	2.52	52,436	.00	0	.00	0	
groundskeeper	.00	0	2.52	106,862	2.52	106,862	
groundskeeper lead	.63	19,174	.00	0	.00	0	
groundskeeper lead	.00	0	.63	19,574	.63	19,574	
landscape tech	.63	13,336	.00	0	.00	0	
landscape tech	.00	0	1.00	38,846	1.00	38,846	
landscape tech supv	.63	32,654	.00	0	.00	0	
landscape tech supv	.00	0	.63	33,986	.63	33,986	
locksmith	1.00	40,197	.00	0	.00	0	
locksmith	.00	0	1.00	40,202	1.00	40,202	
mgr, facil mgmt/phys pla	.63	58,714	.63	54,963	.63	54,963	
mt maint mech lead	4.00	145,670	.00	0	.00	0	
mt maint mech lead	.00	0	3.00	120,443	3.00	120,443	
mt mechanical trades chi	2.00	84,662	.00	0	.00	0	
mt mechanical trades chi	.00	0	2.00	90,198	2.00	90,198	
mt multi trades chief ii	1.00	48,859	.00	0	.00	0	
mt multi trades chief ii	.00	0	1.00	51,087	1.00	51,087	
planner, facil utilizati	.63	52,524	.00	0	.00	0	
planner, facil utilizati	.00	0	.63	49,168	.63	49,168	
work controller	1.00	16,936	.00	0	.00	0	
work controller	.00	0	1.00	39,843	1.00	39,843	

TOTAL r30b2307*	19.30	839,304	19.30	986,968	19.30	1,011,642	

r30b2308 Auxiliary Enterprises							
admin asst ii	1.00	40,770	.00	0	.00	0	
administrative assistant	.00	0	2.37	153,086	2.37	153,086	
admin, police	.37	22,742	.37	25,291	.37	25,291	
assistant director	.00	0	1.00	51,175	1.00	51,175	
assistant director	1.00	16,116	.00	0	.00	0	
assistant vice president	1.25	115,050	1.00	87,683	1.00	87,683	
business manager i	1.00	40,384	.00	0	.00	0	
business manager i	.00	0	1.00	43,792	1.00	43,792	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2308 Auxiliary Enterprises							
chief - student affairs	.27	35,001	.27	37,251	.27	37,251	
chief, police	.37	25,440	.37	26,814	.37	26,814	
coach asst, major sport	1.00	52,883	1.00	55,301	1.00	55,301	
coach head, major sport	3.00	231,489	3.00	253,280	3.00	253,280	
coach head, minor sport	1.00	41,813	1.00	43,724	1.00	43,724	
coord	1.00	47,068	.00	0	.00	0	
coordinator	.00	0	3.00	122,155	3.00	122,155	
dir assoc, athletics	.75	40,982	1.00	54,085	1.00	54,085	
dir assoc, student union	1.00	56,130	1.00	56,138	1.00	56,138	
dir - residence life	1.00	68,778	1.00	71,917	1.00	71,917	
dir, academic resources	1.00	60,108	1.00	60,119	1.00	60,119	
dir, athletics	1.00	105,194	1.00	109,996	1.00	109,996	
dir, phys plant/facil mg	.37	35,976	.37	46,977	.37	46,977	
dir, student union	1.00	61,358	1.00	64,158	1.00	64,158	
exempt/non exempt incrs	.00	0	.00	0	.00	57,314	
grounds supervisor	.00	0	.37	12,572	.37	12,572	
groundskeeper	1.48	32,569	.00	0	.00	0	
groundskeeper	.00	0	1.48	43,966	1.48	43,966	
groundskeeper lead	.37	11,120	.00	0	.00	0	
groundskeeper lead	.00	0	.37	11,721	.37	11,721	
landscape tech	.37	7,832	.00	0	.00	0	
landscape tech supv	.37	18,938	.00	0	.00	0	
landscape tech sv	.00	0	.37	19,960	.37	19,960	
mgr, facil mgmt/phys pla	.37	24,721	.37	32,280	.37	32,280	
mgr, general services	1.00	43,766	1.00	72,466	1.00	72,466	
mgr, printing services	1.00	52,022	1.00	54,397	1.00	54,397	
mgr, residence hall/non-	1.00	57,707	1.00	60,341	1.00	60,341	
planner, facil utilizati	.37	22,115	.37	28,877	.37	28,877	
pol comm supv	.00	0	.37	14,534	.37	14,534	
police communications op	.74	21,607	.00	0	.00	0	
police communications op	.00	0	.74	21,544	.74	21,544	
police communications su	.37	14,416	.00	0	.00	0	
print services technicia	.00	255	.00	0	.00	0	
program mgmt spec i	1.37	62,686	.00	0	.00	0	
program mgmt spec i	.00	0	1.37	61,573	1.37	61,573	
resident director	1.00	0	2.00	152,210	2.00	152,210	
trainer, athletics	1.00	39,438	1.00	60,119	1.00	60,119	
univ pol off ii	.37	0	3.33	190,934	3.33	190,934	
univ pol off iii	.00	0	.37	18,743	.37	18,743	
univ police officer ii	2.59	88,715	.00	0	.00	0	
univ police officer iii	1.11	47,628	.00	0	.00	0	
univ police officer iv	1.11	52,638	.00	0	.00	0	
university police office	.00	0	1.11	64,900	1.11	64,900	
vp - admin finance	.07	10,624	.07	11,470	.07	11,470	
TOTAL r30b2308*	33.44	1,706,079	37.44	2,295,549	37.44	2,352,863	
TOTAL r30b23 **	466.00	26,817,861	466.00	32,456,999	466.00	33,127,874	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b24 Towson University							
r30b2401 Instruction							
accounting assoc	2.00	66,110	2.00	71,684	2.00	71,684	
admin asst i	1.00	12,919	1.00	30,256	1.00	30,256	
admin asst i	2.00	70,993	2.00	68,653	2.00	68,653	
admin asst i	13.00	353,817	15.00	477,351	15.00	477,351	
admin asst ii	2.00	64,847	2.00	70,313	2.00	70,313	
admin asst ii	35.00	1,228,679	36.00	1,369,792	36.00	1,369,792	
advisor, student	2.00	73,630	2.00	92,178	2.00	92,178	
advisor, study abroa	1.00	35,284	1.00	38,258	1.00	38,258	
assistant professor	216.00	11,873,798	217.00	13,521,168	225.00	13,933,518	
assistant professor	1.00	29,914	3.00	191,924	3.00	191,924	
associate professor	150.98	10,101,180	158.98	11,331,995	168.98	11,931,995	
associate professor	1.00	1,292	1.00	0	1.00	0	
ath trnr asst/phys t	1.00	35,491	1.00	38,123	1.00	38,123	
athl equip spec	1.00	30,943	1.00	33,551	1.00	33,551	
clinic coord	1.00	32,090	1.00	34,796	1.00	34,796	
clinical assistant p	1.00	48,036	1.00	50,000	1.00	50,000	
clinical assistant p	24.50	1,266,595	24.50	1,351,196	29.50	1,611,196	
clinical associate p	2.50	178,015	2.50	191,704	2.50	191,704	
coord	9.00	451,666	9.00	513,894	9.00	513,894	
coord, academic supp	4.00	226,400	4.00	247,198	4.00	247,198	
dean assoc	1.00	9,290	1.00	94,706	1.00	94,706	
dean asst	1.00	65,984	1.00	78,030	1.00	78,030	
dean, general	1.00	131,109	1.00	139,220	1.00	139,220	
dean, grad school	1.00	145,301	1.00	147,752	1.00	147,752	
dean, science tech	1.00	101,206	1.00	141,250	1.00	141,250	
dir asst	1.00	38,141	1.00	46,761	1.00	46,761	
dir, center	3.00	199,733	3.00	248,463	3.00	248,463	
dir, community outre	2.00	118,275	2.00	140,797	2.00	140,797	
dir, ctr for perform	1.00	49,766	1.00	53,961	1.00	53,961	
exec adm asst i	1.00	25,667	1.00	33,740	1.00	33,740	
exempt/non exmp inc	.00	0	.00	0	.00	0	
exempt/nonext inc	.00	0	.00	0	.00	0	
fac increment	.00	0	.00	0	.00	0	
general associate	.50	1,327	.50	21,861	.50	21,861	
instructor	7.00	371,391	8.00	487,019	13.00	712,019	
mgr	2.00	92,972	2.00	62,036	2.00	62,036	
mgr, it lab	1.00	48,162	1.00	53,672	1.00	53,672	
multi media tech	1.00	24,509	1.00	35,796	1.00	35,796	
office clerk i	.00	0	2.00	42,374	2.00	42,374	
professor	1.00	108,103	1.93	185,094	1.93	185,094	
professor	162.58	13,765,608	166.65	15,329,779	178.65	16,190,429	
research machinist i	1.00	42,418	1.00	45,994	1.00	45,994	
secretary	4.00	78,814	4.00	100,317	4.00	100,317	
senior lecturer	7.00	334,116	7.00	357,999	7.00	357,999	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r30b24 Towson University							
r30b2401 Instruction							
spec, audio visual	.75	22,496	.75	26,999	.75	26,999	
spec, it education	1.00	46,820	1.00	50,767	1.00	50,767	
spec, it personal co	1.00	72,979	1.00	79,131	1.00	79,131	
spec, performing art	1.00	31,947	1.00	34,638	1.00	34,638	
spec, program	2.00	108,685	2.00	117,846	2.00	117,846	
storekeeper i	1.00	31,611	1.00	33,440	1.00	33,440	
supv, electronic tec	1.00	52,038	1.00	56,931	1.00	56,931	
supv, technical lab	9.00	435,123	9.00	475,115	9.00	475,115	
vet tech	1.00	39,062	1.00	42,354	1.00	42,354	
visiting assistant p	10.00	515,932	10.00	576,898	10.00	576,898	
visiting associate p	2.00	196,528	2.00	174,876	2.00	174,876	
visiting instructor	2.00	51,042	2.00	49,766	2.00	49,766	
visiting instructor	15.00	779,590	18.00	878,850	18.00	878,850	
visiting professor	1.00	83,565	1.00	62,000	1.00	62,000	
web master, it	1.00	46,696	1.00	50,384	1.00	50,384	

TOTAL r30b2401*	719.81	44,447,705	744.81	50,280,650	784.81	52,638,650	
r30b2402 Research							
dir asst	1.00	58,404	1.00	55,458	1.00	55,458	
dir, sponsored res	1.00	94,785	1.00	89,913	1.00	89,913	
exempt/non-ex inc	.00	0	.00	0	.00	0	
spec, contract gra	1.00	44,290	1.00	41,518	1.00	41,518	
vp assoc	.55	87,857	.55	69,787	.55	69,787	

TOTAL r30b2402*	3.55	285,336	3.55	256,676	3.55	256,676	
r30b2403 Public Service							
admin asst i	1.50	53,976	1.50	58,526	1.50	58,526	
admin asst ii	1.00	37,050	1.00	40,174	1.00	40,174	
associate professor	1.00	31,412	1.00	84,642	1.00	84,642	
clinical assistant p	1.00	19,758	1.00	49,692	1.00	49,692	
coord	4.82	236,194	4.82	207,198	4.82	207,198	
coord, academic	1.00	48,474	1.00	52,560	1.00	52,560	
dean asst	1.00	114,372	1.00	135,086	1.00	135,086	
dir, center	4.50	309,617	4.50	318,604	4.50	318,604	
dir, satellite fac	1.00	72,596	1.00	78,716	1.00	78,716	
exempt/non-ex inc	.00	0	.00	0	.00	0	
instructor, non cred	3.00	106,258	3.00	115,191	3.00	115,191	
professor	1.00	1,538	1.00	101,785	1.00	101,785	
spec, community outr	1.00	41,220	1.00	44,477	1.00	44,477	
vp asst	.90	59,326	.90	105,119	.90	105,119	

TOTAL r30b2403*	22.72	1,131,791	22.72	1,391,770	22.72	1,391,770	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2404 Academic Support							
acad prog spec	1.00	30,546	1.00	33,126	1.00	33,126	
accountant	.70	35,080	.70	38,037	.70	38,037	
accountant	1.00	41,073	1.00	44,317	1.00	44,317	
accounting assoc	1.00	37,396	1.00	40,549	1.00	40,549	
admin asst i	3.00	75,603	3.00	83,386	3.00	83,386	
admin asst i	3.00	75,434	3.00	83,349	3.00	83,349	
admin asst ii	2.00	71,720	2.00	78,689	2.00	78,689	
admin asst ii	8.00	269,150	8.00	292,010	12.00	426,586	
admin asst ii	2.00	61,821	2.00	67,080	2.00	67,080	
admin, business	1.00	74,371	1.00	80,918	1.00	80,918	
admin, it lan	4.00	265,962	4.00	307,044	4.00	307,044	
admin, it tele/netwo	1.00	66,932	1.00	69,360	1.00	69,360	
advisor, student	5.50	221,374	5.50	254,234	5.50	254,234	
advisor, student	1.00	40,626	1.00	44,057	1.00	44,057	
advisor, study abroa	1.00	25,257	1.00	38,161	1.00	38,161	
analyst, it programm	1.00	61,522	1.00	70,372	1.00	70,372	
analyst, it programm	2.00	109,553	2.00	112,663	2.00	112,663	
associate professor	1.00	14,989	1.00	16,153	1.00	16,153	
asst to the dean	1.00	62,782	1.00	68,074	1.00	68,074	
chairperson	22.44	2,192,411	22.44	2,341,484	22.44	2,341,484	
chief, enrollment mg	1.00	123,284	1.00	135,112	1.00	135,112	
chief, it info sys	1.00	138,547	1.00	150,079	1.00	150,079	
clinical assistant p	4.00	237,302	4.00	276,144	4.00	276,144	
clinical assistant p	2.00	109,084	2.00	124,573	2.00	124,573	
coord	3.00	103,712	3.00	227,910	3.00	227,910	
coord	9.00	438,801	10.00	533,510	12.00	646,700	
coord	4.00	120,422	4.00	224,049	4.00	224,049	
coord, academic	1.00	44,064	1.00	42,502	1.00	42,502	
coord, academic supp	1.00	80,453	1.00	0	1.00	0	
coord, academic supp	1.00	47,572	1.00	51,582	1.00	51,582	
counselor, admission	3.00	107,627	3.00	117,535	3.00	117,535	
counselor, admission	1.00	41,599	1.00	44,891	1.00	44,891	
dean assoc	7.00	721,888	7.00	795,511	7.00	795,511	
dean asst	1.00	119,798	1.00	0	1.00	0	
dean, arts	1.00	151,214	1.00	164,281	1.00	164,281	
dean, business	1.00	171,375	1.00	185,369	1.00	185,369	
dean, education	1.00	174,877	1.00	188,694	1.00	188,694	
dean, fine arts	1.00	151,152	1.00	163,094	1.00	163,094	
dean, grad school	2.00	277,819	2.00	292,939	2.00	292,939	
dean, health rec	1.00	142,675	1.00	156,244	1.00	156,244	
dir assoc	1.00	40,810	1.00	54,060	1.00	54,060	
dir assoc, it aca co	2.00	121,986	2.00	140,926	2.00	140,926	
dir assoc, it admin	2.00	93,311	2.00	195,699	2.00	195,699	
dir assoc, library	1.00	16,353	1.00	76,500	1.00	76,500	
dir asst	1.00	58,060	1.00	62,959	1.00	62,959	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r30b2404 Academic Support							
dir asst	1.00	42,923	1.00	50,127	1.00	50,127	
dir, academic resour	1.00	80,728	1.00	87,533	1.00	87,533	
dir, center	3.00	180,843	3.00	173,873	3.00	173,873	
dir, center	4.00	212,607	4.00	314,883	4.00	314,883	
dir, educ media serv	1.00	106,184	1.00	115,531	1.00	115,531	
dir, library service	1.00	115,017	1.00	124,707	1.00	124,707	
dir, sponsored res	1.00	82,917	1.00	89,913	1.00	89,913	
educator, non-credit	2.00	89,298	2.00	96,381	2.00	96,381	
exec adm asst i	1.00	36,101	1.00	39,505	1.00	39,505	
exec adm asst i	2.00	57,143	2.00	68,657	2.00	68,657	
exec adm asst i	7.00	271,686	7.00	263,107	7.00	263,107	
exempt/nonexempt mer	.00	0	.00	0	.00	0	
exempt/nonexempt mer	.00	0	.00	0	.00	0	
exempt/non-ex inc	.00	0	.00	0	.00	0	
exempt/non-ex inc	.00	0	.00	0	.00	0	
it com op sr	3.00	113,475	3.00	123,040	3.00	123,040	
it dta entry op ld	.00	0	1.00	25,579	1.00	25,579	
it support asst	.75	22,749	.75	0	.75	0	
it support spec	16.00	689,861	16.00	841,502	16.00	841,502	
it telecom spec	1.00	50,063	1.00	54,283	1.00	54,283	
librarian i	1.50	4,813	1.50	44,000	1.50	44,000	
librarian ii	10.00	441,889	10.00	563,685	10.00	563,685	
librarian iii	5.00	309,325	5.00	272,397	5.00	272,397	
library asst	1.00	28,656	1.00	30,020	1.00	30,020	
library tech i	5.00	143,533	5.00	127,186	5.00	127,186	
library tech i	2.00	27,760	2.00	31,580	2.00	31,580	
library tech ii	6.00	198,618	6.00	213,962	6.00	213,962	
library tech iii	3.00	113,464	3.00	123,029	3.00	123,029	
mgr	2.00	154,352	2.00	186,857	2.00	186,857	
mgr	3.00	181,850	3.00	219,073	3.00	219,073	
mgr, client services	1.00	82,663	1.00	89,938	1.00	89,938	
mgr, educational med	1.00	80,131	1.00	90,076	1.00	90,076	
mgr, it lab	1.00	54,318	1.00	58,898	1.00	58,898	
mgr, it lab	3.00	182,292	3.00	200,533	3.00	200,533	
mgr, it operations	1.00	72,971	1.00	78,724	1.00	78,724	
mgr, it production c	1.00	72,603	1.00	81,336	1.00	81,336	
mgr, it tel sys us	2.00	170,678	2.00	184,782	2.00	184,782	
mgr, it tele/network	3.00	201,459	3.00	293,765	3.00	293,765	
multi media asst	2.00	67,944	2.00	73,670	2.00	73,670	
office clerk ii	1.50	43,268	1.50	47,118	1.50	47,118	
office supv ii	1.00	31,122	1.00	33,885	1.00	33,885	
office supv iii	1.00	42,143	1.00	45,696	1.00	45,696	
spec, film video p	1.00	52,151	1.00	56,547	1.00	56,547	
spec, it education	6.00	242,026	6.00	287,815	6.00	287,815	
spec, it education	1.00	52,653	1.00	56,811	1.00	56,811	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2404 Academic Support							
spec, it network con	3.00	188,221	3.00	204,785	3.00	204,785	
spec, it personal co	1.00	46,271	1.00	50,172	1.00	50,172	
spec, it personal co	2.00	100,847	2.00	129,917	2.00	129,917	
spec, it personal co	1.00	55,085	1.00	59,719	1.00	59,719	
spec, program	6.00	158,482	6.00	237,842	6.00	237,842	
spec, program	3.00	104,429	3.00	125,895	3.00	125,895	
spec, program	3.00	105,596	3.00	115,017	3.00	115,017	
spec, program	4.00	121,792	4.00	115,709	4.00	115,709	
supv, technical lab	1.00	35,782	1.00	0	1.00	0	
systems, it programm	2.00	131,415	2.00	165,352	2.00	165,352	
visiting instructor	2.00	116,576	2.00	53,000	2.00	53,000	
vp asst	1.00	86,859	1.00	94,181	1.00	94,181	
web master, it	3.00	96,880	3.00	155,666	3.00	155,666	

TOTAL r30b2404*	257.39	14,219,899	259.39	16,034,485	265.39	16,282,251	

r30b2405 Student Services							
acad prog spec	1.00	39,851	1.00	43,211	1.00	43,211	
admin asst i	2.00	55,348	2.00	28,939	2.00	28,939	
admin asst i	13.50	412,679	13.50	432,319	13.50	432,319	
admin asst ii	8.00	265,299	8.00	295,334	8.00	295,334	
advisor, student	3.00	104,108	3.00	113,423	3.00	113,423	
analyst, it programm	1.00	61,396	1.00	66,244	1.00	66,244	
coord	10.00	502,831	10.00	511,567	10.00	511,567	
coord, academic	4.00	144,574	4.00	172,283	4.00	172,283	
coord, academic supp	1.00	46,694	1.00	50,382	1.00	50,382	
coord, cooperative p	1.00	40,083	1.00	43,468	1.00	43,468	
counselor, admission	11.00	329,951	11.00	368,023	11.00	368,023	
counselor, financial	3.00	102,997	3.00	116,164	3.00	116,164	
counselor, student c	4.00	157,069	4.00	123,459	4.00	123,459	
dir assoc	1.00	38,464	1.00	60,126	1.00	60,126	
dir assoc, admission	3.00	165,687	3.00	179,435	3.00	179,435	
dir assoc, career de	1.00	60,464	1.00	67,147	1.00	67,147	
dir assoc, stud heal	1.00	68,559	1.00	74,191	1.00	74,191	
dir assoc, student c	1.00	79,827	1.00	87,150	1.00	87,150	
dir assoc, student f	4.00	263,133	4.00	284,677	4.00	284,677	
dir asst	2.00	106,961	2.00	119,589	2.00	119,589	
dir, admissions	1.00	87,122	1.00	94,466	1.00	94,466	
dir, career dev pl	1.00	72,164	1.00	78,085	1.00	78,085	
dir, center	6.00	358,177	6.00	393,575	6.00	393,575	
dir, minority affair	1.00	85,333	1.00	93,167	1.00	93,167	
dir, student activit	2.00	124,408	2.00	141,907	2.00	141,907	
dir, student counsel	1.00	102,150	1.00	111,521	1.00	111,521	
dir, student financi	1.00	99,661	1.00	108,062	1.00	108,062	
dir, student health	1.00	131,004	1.00	141,765	1.00	141,765	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r30b2405 Student Services							
educator, health	1.50	65,546	2.50	90,469	2.50	90,469	
exec adm asst i	2.00	67,237	2.00	84,335	2.00	84,335	
exempt/non-ex inc	.00	0	.00	0	.00	0	
general associate	.00	0	1.00	35,868	1.00	35,868	
health care provider	3.00	196,050	3.00	228,315	3.00	228,315	
it data entry opr	3.00	100,255	3.00	107,105	3.00	107,105	
medical asst	3.00	98,374	3.00	92,119	3.00	92,119	
mgr	1.00	69,704	1.00	76,093	1.00	76,093	
mgr, budget	1.00	60,247	1.00	65,832	1.00	65,832	
nurse, health center	2.50	127,537	2.50	138,018	2.50	138,018	
office clerk i	1.00	23,882	1.00	25,895	1.00	25,895	
office clerk ii	16.00	430,679	16.00	483,479	16.00	483,479	
office supv i	1.00	30,981	1.00	33,593	1.00	33,593	
office supv ii	1.00	33,856	1.00	36,709	1.00	36,709	
office supv iii	1.00	41,680	1.00	45,194	1.00	45,194	
physician	1.00	117,072	1.00	130,536	1.00	130,536	
prog mgnt spec	6.00	207,777	6.00	250,002	6.00	250,002	
psychologist, counse	8.25	430,410	8.25	466,564	8.25	466,564	
registrar	1.00	116,231	1.00	126,029	1.00	126,029	
registrar assoc	3.00	206,717	3.00	223,414	3.00	223,414	
registrar asst	1.00	53,055	1.00	57,527	1.00	57,527	
secretary	8.00	221,627	8.00	247,035	8.00	247,035	
spec, program	3.00	118,354	3.00	128,486	3.00	128,486	
vp assoc	1.00	101,099	1.00	109,404	1.00	109,404	
web master, it	1.00	43,303	1.00	46,958	1.00	46,958	

TOTAL r30b2405*	159.75	7,067,667	161.75	7,728,658	161.75	7,728,658	

r30b2406 Institutional Support							
account clerk i	2.00	64,065	2.00	67,762	2.00	67,762	
account clerk iii	15.50	457,545	15.50	535,818	15.50	535,818	
accountant	4.00	213,830	4.00	232,927	4.00	232,927	
accountant i	2.00	78,354	2.00	84,960	2.00	84,960	
accounting assoc	5.00	155,971	5.00	178,097	5.00	178,097	
admin asst i	10.00	276,281	10.00	333,593	10.00	333,593	
admin asst ii	6.00	215,246	6.00	237,715	6.00	237,715	
admin, business	3.00	235,786	3.00	259,001	3.00	259,001	
admin, corp/foundati	1.00	85,771	1.00	92,551	1.00	92,551	
admin, gov't/leg rel	1.00	99,015	1.00	102,008	1.00	102,008	
admin, it tele autom	1.00	52,695	1.00	57,416	1.00	57,416	
admin, it tele/netwo	2.00	110,117	2.00	141,766	2.00	141,766	
admin, major gifts	1.00	87,288	1.00	94,834	1.00	94,834	
admin, resource deve	1.00	86,983	1.00	94,502	1.00	94,502	
admin, special event	1.00	64,560	1.00	70,049	1.00	70,049	
agent, purchasing	2.00	106,855	2.00	122,222	2.00	122,222	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2406 Institutional Support							
analyst, budget	4.00	183,380	4.00	244,913	4.00	244,913	
analyst, it programm	1.00	55,499	1.00	60,176	1.00	60,176	
analyst, it programm	3.00	95,414	3.00	170,332	3.00	170,332	
associate professor	1.00	70,214	1.00	70,362	1.00	70,362	
asst to the pres/sin	3.00	255,898	3.00	189,294	3.00	189,294	
asst to the vp	3.00	250,775	3.00	272,444	3.00	272,444	
attorney, staff	1.00	68,133	1.00	93,399	1.00	93,399	
auto serv mech	2.00	81,044	2.00	87,876	2.00	87,876	
automotive shop supe	1.00	47,627	1.00	51,642	1.00	51,642	
bursar	1.00	95,517	1.00	104,074	1.00	104,074	
chief assoc, student	1.00	116,783	1.00	126,393	1.00	126,393	
chief, assoc police	3.00	222,734	3.00	263,206	3.00	263,206	
chief, dev public	1.00	202,508	1.00	211,081	1.00	211,081	
chief, human resourc	1.00	107,990	1.00	116,979	1.00	116,979	
chief, police	1.00	101,501	1.00	109,920	1.00	109,920	
chief, student affai	1.00	165,715	1.00	179,011	1.00	179,011	
collections supv	3.00	114,288	3.00	123,921	3.00	123,921	
comptroller	1.00	96,172	1.00	104,788	1.00	104,788	
coord	1.00	54,444	1.00	79,744	1.00	79,744	
coord	13.18	657,402	13.18	745,917	13.18	745,917	
counsel, general	1.00	136,778	1.00	150,320	1.00	150,320	
dir assoc	2.00	124,481	2.00	134,976	2.00	134,976	
dir assoc, budget	1.00	70,566	1.00	77,262	1.00	77,262	
dir assoc, human res	1.00	86,448	1.00	94,015	1.00	94,015	
dir assoc, it admin	1.00	82,018	1.00	105,124	1.00	105,124	
dir assoc, it info s	1.00	84,235	1.00	111,369	1.00	111,369	
dir assoc, purch/mat	1.00	80,386	1.00	88,012	1.00	88,012	
dir asst, annual giv	1.00	25,437	1.00	36,485	1.00	36,485	
dir, affirmative act	1.00	82,441	1.00	89,057	1.00	89,057	
dir, alumni affairs	1.00	66,771	1.00	72,757	1.00	72,757	
dir, annual giving	1.00	56,689	1.00	62,730	1.00	62,730	
dir, center	1.00	315,372	1.00	315,372	1.00	315,372	
dir, center	3.55	283,428	3.55	294,841	3.55	294,841	
dir, development	1.00	107,955	1.00	117,300	1.00	117,300	
dir, env health sa	1.00	91,701	1.00	99,189	1.00	99,189	
dir, institutional r	1.00	81,686	1.00	88,569	1.00	88,569	
dir, public relation	1.00	92,205	1.00	99,974	1.00	99,974	
dir, purchasing	1.00	87,099	1.00	95,363	1.00	95,363	
driver	1.00	26,094	1.00	28,293	1.00	28,293	
editor	3.00	157,665	3.00	172,541	3.00	172,541	
exec adm asst i	9.00	355,472	9.00	401,041	9.00	401,041	
exec adm asst ii	6.00	230,802	6.00	294,390	6.00	294,390	
exempt/non-ex inc	.00	0	.00	0	.00	0	
exempt/non-ex inc	.00	0	.00	0	.00	0	
fin tran supv	5.00	193,807	5.00	229,499	5.00	229,499	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2406 Institutional Support							
hum res assoc ii	6.00	192,189	6.00	217,886	6.00	217,886	
human res assoc i	2.00	62,132	2.00	70,313	2.00	70,313	
human res spec i	1.00	45,886	1.00	49,755	1.00	49,755	
it ctl clk lead	1.00	26,763	1.00	28,720	1.00	28,720	
it support asst	1.00	256	1.00	38,972	1.00	38,972	
it support spec	2.00	95,144	2.00	103,164	2.00	103,164	
it telecom spec	2.00	110,019	2.00	119,292	2.00	119,292	
legal asst	1.00	43,575	1.00	47,248	1.00	47,248	
manager, it quality	1.00	3,521	1.00	109,877	1.00	109,877	
mgr	5.00	347,829	5.00	449,975	5.00	449,975	
mgr	1.00	87,984	1.00	95,359	1.00	95,359	
mgr, accounting	1.00	3,697	1.00	70,832	1.00	70,832	
mgr, accounting	4.00	270,432	4.00	297,709	4.00	297,709	
mgr, benefits	1.00	70,321	1.00	76,121	1.00	76,121	
mgr, budget	1.00	96,009	1.00	106,133	1.00	106,133	
mgr, client services	2.00	143,922	2.00	156,859	2.00	156,859	
mgr, comp class	1.00	68,675	1.00	75,365	1.00	75,365	
mgr, employee relati	1.00	22,951	1.00	81,600	1.00	81,600	
mgr, env health sa	1.00	75,247	1.00	81,990	1.00	81,990	
mgr, hr info systems	1.00	73,024	1.00	79,504	1.00	79,504	
mgr, it tel sys us	4.00	322,077	4.00	375,837	4.00	375,837	
mgr, it tele/network	1.00	113,049	1.00	105,451	1.00	105,451	
mgr, postal services	1.00	58,750	1.00	63,548	1.00	63,548	
mgr, technology tran	1.00	2,312	1.00	0	1.00	0	
mgr, technology tran	1.00	68,616	1.00	120,233	1.00	120,233	
mgr, training deve	1.00	61,761	1.00	67,592	1.00	67,592	
motor equip op ii	2.00	62,496	2.00	67,765	2.00	67,765	
mov stor spec	1.00	38,178	1.00	41,397	1.00	41,397	
office clerk i	1.00	23,559	1.00	25,545	1.00	25,545	
office clerk ii	1.00	24,894	1.00	23,058	1.00	23,058	
office supv i	1.00	1,487	1.00	40,635	1.00	40,635	
office supv ii	1.00	36,074	1.00	39,115	1.00	39,115	
payroll processing s	1.00	47,135	1.00	51,109	1.00	51,109	
photographer i	1.00	26,938	1.00	29,209	1.00	29,209	
police com op	9.00	264,465	9.00	304,111	9.00	304,111	
post serv supv ii	3.00	112,821	3.00	122,333	3.00	122,333	
postal serv proc	3.00	73,202	3.00	80,730	3.00	80,730	
president/ceo, singl	1.00	347,858	1.00	369,300	1.00	369,300	
provost	1.00	185,636	1.00	207,050	1.00	207,050	
provost assoc	1.00	127,492	1.00	144,322	1.00	144,322	
provost asst	1.00	64,879	1.00	84,456	1.00	84,456	
secretary	1.00	34,256	1.00	37,144	1.00	37,144	
security officer	1.00	28,315	1.00	30,702	1.00	30,702	
spec, business	1.50	40,322	1.50	65,065	1.50	65,065	
spec, client service	1.00	50,718	1.00	55,262	1.00	55,262	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2406 Institutional Support							
spec, env health s	2.00	109,423	2.00	118,354	2.00	118,354	
spec, human resource	2.00	97,369	2.00	106,195	2.00	106,195	
spec, it education	1.00	17,837	1.00	47,048	1.00	47,048	
spec, it personal co	1.00	32,670	1.00	68,849	1.00	68,849	
spec, it personal co	1.00	74,678	1.00	80,973	1.00	80,973	
spec, program	14.00	606,015	15.00	696,266	15.00	696,266	
spec, public relatio	3.00	221,292	3.00	273,459	3.00	273,459	
spec, training	1.00	48,199	1.00	52,480	1.00	52,480	
storekeeper i	2.00	47,324	2.00	51,318	2.00	51,318	
storekeeper ii	1.00	37,200	1.00	39,599	1.00	39,599	
storekeeper iii	1.00	42,202	1.00	45,759	1.00	45,759	
supv, shipping rec	1.00	54,739	1.00	59,208	1.00	59,208	
systems, it programm	2.00	143,204	2.00	167,650	2.00	167,650	
tel serv supv	1.00	36,408	1.00	39,477	1.00	39,477	
telephone optr	2.00	54,618	2.00	59,410	2.00	59,410	
univ pol off i	6.00	182,198	6.00	230,958	6.00	230,958	
univ pol off ii	8.00	234,332	10.00	351,949	10.00	351,949	
univ pol off iii	19.00	1,037,916	19.00	1,134,536	19.00	1,134,536	
univ pol off iv	6.00	412,640	6.00	439,655	6.00	439,655	
vp assoc	4.00	488,749	4.00	521,084	4.00	521,084	
vp assoc, financial	1.00	117,055	1.00	126,930	1.00	126,930	
vp asst	.55	89,702	.55	67,089	.55	67,089	
vp, admin finance	1.00	183,225	1.00	200,099	1.00	200,099	
vp, economic commu	1.00	166,698	1.00	170,000	1.00	170,000	
writer	1.00	42,679	1.00	46,275	1.00	46,275	
TOTAL r30b2406*	309.28	16,988,174	312.28	19,471,435	312.28	19,471,435	
r30b2407 Operation and Maintenance of Plant							
admin asst ii	3.00	100,608	3.00	109,241	3.00	109,241	
analyst, budget	1.00	52,780	1.00	57,229	1.00	57,229	
architect	4.00	278,094	4.00	238,806	4.00	238,806	
auto serv mech	1.00	44,935	1.00	48,722	1.00	48,722	
cabinetmaker	1.00	44,500	1.00	48,251	1.00	48,251	
carpenter	5.00	152,727	5.00	174,945	5.00	174,945	
coord, construction	4.00	225,042	4.00	259,696	4.00	259,696	
dir, phys plant/faci	4.00	384,571	4.00	416,896	4.00	416,896	
elect high volt	5.00	204,380	5.00	240,541	6.00	283,993	
engineer, constructi	1.00	87,718	1.00	84,623	1.00	84,623	
engineer, facilities	1.00	66,061	1.00	71,454	1.00	71,454	
exec adm asst i	1.00	43,537	1.00	47,207	1.00	47,207	
exempt/non-ex inc	.00	0	.00	0	.00	0	
fin tran supv	1.00	36,235	1.00	39,290	1.00	39,290	
grounds supv	4.00	136,140	4.00	147,725	4.00	147,725	
groundskeeper	5.00	103,173	5.00	119,847	5.00	119,847	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r30b2407 Operation and Maintenance of Plant							
hvac mech i	2.00	46,351	2.00	87,382	3.00	130,834	
hvac mech ii	3.00	88,479	3.00	148,632	3.00	148,632	
hvac mech iii	3.65	178,585	3.65	156,706	3.65	156,706	
hvac zone suprv	1.00	65,413	1.00	72,140	1.00	72,140	
it telecom assoc	.50	20,774	.50	24,595	.50	24,595	
it telecom spec	1.00	31,125	1.00	67,496	1.00	67,496	
landscape tech sv	2.00	76,231	2.00	86,147	2.00	86,147	
locksmith elect	2.00	79,184	2.00	87,171	2.00	87,171	
mgr, bldg maintenanc	3.00	204,639	3.00	222,971	3.00	222,971	
mgr, budget	1.00	86,114	1.00	93,134	1.00	93,134	
mgr, general service	1.00	67,923	1.00	72,934	1.00	72,934	
mgr, landscape gro	1.00	58,454	1.00	63,226	1.00	63,226	
mgr, power plant	1.00	60,069	1.00	64,974	1.00	64,974	
motor equip op i	6.00	146,248	6.00	161,012	6.00	161,012	
mt elc trd sv ii	1.00	56,337	1.00	61,086	1.00	61,086	
mt maint mech ld	4.00	143,891	4.00	156,022	4.00	156,022	
mt maint mechanic	14.00	415,384	16.00	515,511	17.00	547,344	
mt mec trd chf i	4.00	161,630	4.00	175,256	4.00	175,256	
mt mech td sv i	1.00	43,627	1.00	47,305	1.00	47,305	
mt mech td sv ii	1.00	50,897	1.00	55,552	1.00	55,552	
mt mlt td chf ii	1.00	38,047	1.00	41,254	1.00	41,254	
mt mlt td chf iii	2.00	80,408	2.00	87,257	2.00	87,257	
mt mlt trd sv ii	1.00	34,923	1.00	51,090	1.00	51,090	
mt mlt trd sv iii	3.50	182,390	3.50	197,764	3.50	197,764	
mt strc td sv ii	1.00	45,007	1.00	49,675	1.00	49,675	
office supv i	2.00	68,612	2.00	76,008	2.00	76,008	
painter	1.00	33,300	1.00	36,108	1.00	36,108	
planner, facil utili	2.00	106,092	2.00	113,587	2.00	113,587	
plumber	1.00	21,834	1.00	37,851	1.00	37,851	
spec, business	1.00	53,202	1.00	57,547	1.00	57,547	
spec, program	2.00	45,902	2.00	129,254	2.00	129,254	
sta eng ht hp	6.00	252,630	6.00	274,340	6.00	274,340	
steamfitter	3.00	120,555	3.00	128,732	3.00	128,732	
vp assoc, admin fi	1.00	146,953	1.00	158,714	1.00	158,714	
wrk controller sv	1.00	32,526	1.00	35,274	1.00	35,274	

TOTAL r30b2407*	122.65	5,304,237	124.65	5,998,180	127.65	6,116,917	

r30b2408 Auxiliary Enterprises							
account clerk ii	3.00	101,247	3.00	94,590	3.00	94,590	
account clerk iii	5.00	141,867	5.00	170,340	5.00	170,340	
accountant	1.00	58,109	1.00	63,402	1.00	63,402	
accounting assoc	2.00	77,525	2.00	84,060	2.00	84,060	
admin asst i	11.00	253,182	11.00	338,148	11.00	338,148	
admin asst ii	6.00	209,316	6.00	214,113	6.00	214,113	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
admin, business	1.00	60,556	1.00	65,823	1.00	65,823	
admin, residence lif	1.00	55,675	1.00	60,783	1.00	60,783	
admin, sports info	1.00	51,185	1.00	55,634	1.00	55,634	
analyst, budget	2.00	85,884	2.00	93,602	2.00	93,602	
ath trnr asst/phys t	6.00	207,874	6.00	228,645	6.00	228,645	
budget associate	1.00	34,687	1.00	37,610	1.00	37,610	
bus driver	1.00	20,488	1.00	30,304	1.00	30,304	
cashier	2.00	43,756	2.00	47,657	2.00	47,657	
coach asst, major sp	16.00	739,565	16.00	817,443	16.00	817,443	
coach asst, minor sp	7.00	172,013	7.00	217,616	7.00	217,616	
coach head, major sp	5.00	738,645	5.00	679,104	5.00	679,104	
coach head, minor sp	10.00	426,866	10.00	521,431	10.00	521,431	
coord	11.00	501,964	11.00	555,413	11.00	555,413	
coord, academic	1.00	38,342	1.00	41,637	1.00	41,637	
copy ctr supv	1.00	41,417	1.00	44,908	1.00	44,908	
copyright spec	1.00	30,880	1.00	33,484	1.00	33,484	
designer, graphic	7.00	360,842	7.00	396,745	7.00	396,745	
dir assoc	3.00	200,351	3.00	212,353	3.00	212,353	
dir assoc, athletics	3.00	245,385	3.00	267,667	3.00	267,667	
dir assoc, auxiliary	1.00	98,137	1.00	107,194	1.00	107,194	
dir assoc, bookstore	1.00	70,057	1.00	80,813	1.00	80,813	
dir assoc, phy plant	1.00	73,032	1.00	79,575	1.00	79,575	
dir assoc, resident	3.00	166,148	3.00	179,800	3.00	179,800	
dir asst	7.00	234,552	7.00	304,950	7.00	304,950	
dir asst, athletics	6.00	270,085	6.00	346,197	6.00	346,197	
dir asst, conference	3.00	183,407	3.00	199,369	3.00	199,369	
dir, athletics	1.00	160,717	1.00	167,089	1.00	167,089	
dir, bookstore	1.00	50,218	1.00	83,500	1.00	83,500	
dir, campus rec/intr	1.00	44,153	1.00	69,759	1.00	69,759	
dir, center	1.00	82,159	1.00	89,085	1.00	89,085	
dir, day care center	1.00	63,025	1.00	68,335	1.00	68,335	
dir, parking	1.00	85,410	1.00	93,065	1.00	93,065	
dir, residence life	1.00	85,802	1.00	93,667	1.00	93,667	
dir, student union	1.00	89,579	1.00	97,130	1.00	97,130	
driver	1.00	25,435	1.00	27,580	1.00	27,580	
exec adm asst i	3.00	123,725	3.00	136,138	3.00	136,138	
exempt/non-ex inc	.00	0	.00	0	.00	0	
graphic artist i	1.00	49,945	1.00	33,150	1.00	33,150	
groundskeeper ld	2.00	20,784	2.00	25,653	2.00	25,653	
hvac mech i	2.00	24,959	2.00	87,382	2.00	87,382	
hvac mech ii	3.00	47,643	3.00	148,632	3.00	148,632	
hvac mech iii	1.35	35,302	1.35	85,935	1.35	85,935	
hvac zone suprv	1.00	22,688	1.00	72,140	1.00	72,140	
it support assoc	1.00	41,544	1.00	45,046	1.00	45,046	
it support spec	3.00	131,941	4.00	198,266	4.00	198,266	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2408 Auxiliary Enterprises							
it telecom assoc	.50	20,775	.50	24,595	.50	24,595	
it telecom spec	1.00	31,124	1.00	67,496	1.00	67,496	
landscape tech	1.00	30,874	1.00	33,475	1.00	33,475	
merchandiser iii	7.00	172,742	7.00	179,451	7.00	179,451	
merchandiser iv	3.00	96,098	3.00	107,784	3.00	107,784	
mgr asst, equipment	1.00	37,466	1.00	40,524	1.00	40,524	
mgr, conference cent	3.00	149,121	3.00	108,952	3.00	108,952	
mgr, printing servic	1.00	63,220	1.00	68,551	1.00	68,551	
mgr, residence hall/	8.00	236,890	10.00	274,619	10.00	274,619	
mgr, textbook	1.00	55,463	1.00	60,136	1.00	60,136	
mgr, ticket	1.00	35,920	1.00	39,198	1.00	39,198	
motor equip op ii	1.00	47,075	1.00	0	1.00	0	
mov stor spec	1.00	28,441	1.00	30,838	1.00	30,838	
mt elc td chf ii	1.00	44,470	1.00	55,654	1.00	55,654	
mt maint mech ld	2.00	68,450	2.00	74,219	2.00	74,219	
mt maint mechanic	10.00	280,839	10.00	309,403	10.00	309,403	
mt mec trd chf i	1.00	43,883	1.00	47,582	1.00	47,582	
mt mlt td chf i	1.00	43,823	1.00	48,146	1.00	48,146	
mt mlt td chf iii	2.00	83,940	2.00	91,016	2.00	91,016	
mt mlt trd sv iii	1.50	82,954	1.50	89,947	1.50	89,947	
multi media tech	2.00	50,054	2.00	75,774	2.00	75,774	
office clerk i	1.00	23,890	1.00	25,904	1.00	25,904	
office clerk ii	6.00	132,985	6.00	97,446	6.00	97,446	
office supv i	2.00	64,878	2.00	70,348	2.00	70,348	
office supv ii	3.00	84,455	3.00	105,725	3.00	105,725	
office supv iii	6.00	154,352	6.00	190,126	6.00	190,126	
park ctrl aide	2.00	68,534	2.00	45,073	2.00	45,073	
prog mgnt spec	1.00	33,958	1.00	36,820	1.00	36,820	
ps fin/bind asst	1.00	26,484	1.00	28,716	1.00	28,716	
ps hg sp cp op i	2.00	62,527	2.00	67,798	2.00	67,798	
ps hg sp cp op ii	1.00	38,296	1.00	41,524	1.00	41,524	
ps prt srv sv i	1.00	45,886	1.00	49,755	1.00	49,755	
ps prt srv tch ii	2.00	68,404	2.00	75,359	2.00	75,359	
secretary	1.00	25,278	1.00	27,414	1.00	27,414	
spec, business	1.00	44,708	1.00	49,939	1.00	49,939	
spec, program	14.00	399,691	16.00	560,685	16.00	560,685	
spec, student activi	3.00	104,499	3.00	113,413	3.00	113,413	
storekeeper ii	1.00	30,681	1.00	33,267	1.00	33,267	
storekeeper iii	1.00	37,469	1.00	40,627	1.00	40,627	
supv, it programmer	1.00	78,934	1.00	85,377	1.00	85,377	
systems, it programm	1.00	65,721	1.00	71,091	1.00	71,091	
teacher, day care ce	4.00	106,118	4.00	128,920	4.00	128,920	
trainer, athletics	1.00	65,434	1.00	71,471	1.00	71,471	
vp assoc	1.00	113,373	1.00	122,863	1.00	122,863	
work controller	.00	0	1.00	29,531	1.00	29,531	

TOTAL r30b2408*	263.35	10,758,245	269.35	12,288,514	269.35	12,288,514	
TOTAL r30b24 **	1,858.50	100,203,054	1,898.50	113,450,368	1,947.50	116,174,871	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b25 University of Maryland Eastern Shore							
r30b2501 Instruction							
admin asst i	19.50	643,825	19.50	664,533	19.50	664,533	
assistant professor	33.00	2,121,364	40.00	2,456,493	40.00	2,456,493	
assoc prof dir	.12	11,922	.12	12,463	.12	12,463	
assoc prof chair	4.00	379,668	4.00	397,421	4.00	397,421	
assoc prof act chair	1.00	73,472	1.00	90,375	1.00	90,375	
associate professor	43.75	2,929,345	45.50	3,070,548	45.50	3,070,548	
asst dir	1.00	46,564	1.00	52,018	1.00	52,018	
asst prof dir	1.00	73,000	1.00	78,884	1.00	78,884	
chairperson	2.00	183,160	2.00	195,134	2.00	195,134	
clinical asst professor	1.00	73,682	1.00	77,081	1.00	77,081	
coordinator	5.00	376,377	7.50	508,854	7.50	508,854	
dean	.00	0	1.00	63,015	1.00	63,015	
director	2.00	134,060	2.00	146,659	2.00	146,659	
exec adm asst i	1.00	40,252	1.00	42,083	1.00	42,083	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	0	
graduate assistant	.00	467,274	.00	517,000	.00	517,000	
instructor	5.00	256,790	3.00	177,215	3.00	177,215	
lecturer	61.50	3,007,185	53.50	2,820,775	53.50	2,820,775	
manager	.75	30,889	2.00	90,959	2.00	90,959	
other prof increments	.00	0	.00	0	.00	0	
professor	22.62	1,694,117	24.62	1,926,539	24.62	1,926,539	
professor chairperson	9.50	954,732	9.50	1,013,079	9.50	1,013,079	
res spec	1.00	30,343	1.00	42,221	1.00	42,221	
research assoc professor	1.00	20,089	1.00	55,162	1.00	55,162	
research asst	1.00	33,781	1.00	40,252	1.00	40,252	
research asst professor	1.39	73,801	.39	22,312	.39	22,312	
TOTAL r30b2501*	218.13	13,655,692	222.63	14,561,075	222.63	14,561,075	
r30b2502 Research							
admin asst i	1.00	18,746	1.50	53,826	1.50	53,826	
admin asst ii	1.68	63,657	1.68	66,333	1.68	66,333	
agric tech	5.00	193,786	5.00	202,570	5.00	202,570	
agric tech lead	2.00	86,491	2.00	90,427	2.00	90,427	
assoc prof dir	.88	76,047	.88	91,408	.88	91,408	
associate	1.00	32,786	1.00	36,508	1.00	36,508	
associate professor	1.01	81,917	1.01	85,644	1.01	85,644	
asst dir	2.00	99,111	2.00	100,065	2.00	100,065	
asst to dir	1.00	59,047	1.00	61,734	1.00	61,734	
coordinator	4.50	240,152	4.50	243,856	4.50	243,856	
dean	.50	52,217	.50	62,207	.50	62,207	
director	10.00	1,149,139	12.00	1,758,904	12.00	1,758,904	
exempt/non exempt incrs	.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r30b2502 Research							
faculty increments	.00	0	.00	0	.00	0	
graduate assistant	.00	191,438	.00	0	.00	0	
lab res tech	2.00	73,990	2.00	95,511	2.00	95,511	
lecturer	5.00	215,193	5.71	253,502	5.71	253,502	
manager	5.10	447,227	4.39	266,897	4.39	266,897	
prof	1.50	99,556	1.88	170,273	1.88	170,273	
prof chair	.50	45,067	.50	47,117	.50	47,117	
prof dir	1.00	75,484	1.00	105,855	1.00	105,855	
res assoc prof	1.63	188,275	2.00	177,092	2.00	177,092	
research associate	1.00	54,648	1.00	54,610	1.00	54,610	
research asst professor	1.25	105,802	1.00	57,036	1.00	57,036	
research asst senior	2.00	60,054	2.00	93,218	2.00	93,218	
research specialist	1.50	86,144	1.00	45,814	1.00	45,814	
secretary	2.00	55,643	2.00	66,104	2.00	66,104	
specialist	.00	15,368	.00	0	.00	0	
specialist	6.35	307,471	5.35	275,112	5.35	275,112	

TOTAL r30b2502*	61.40	4,174,456	62.90	4,561,623	62.90	4,561,623	
r30b2503 Public Service							
director	.49	57,123	.49	59,722	.49	59,722	
other prof increments	.00	0	.00	0	.00	0	

TOTAL r30b2503*	.49	57,123	.49	59,722	.49	59,722	
r30b2504 Academic Support							
accountant	1.00	47,709	1.00	51,188	1.00	51,188	
admin asst i	3.00	71,055	3.00	89,465	3.00	89,465	
admin asst ii	5.00	186,186	5.00	194,276	5.00	194,276	
advisor	2.00	70,452	2.00	85,225	2.00	85,225	
analyst	1.00	41,132	1.00	57,234	1.00	57,234	
assistant librarian	1.00	33,255	1.00	34,586	1.00	34,586	
assoc vp acad aff	1.00	115,005	1.00	120,238	1.00	120,238	
asst coach bb	2.00	115,683	1.00	46,483	1.00	46,483	
asst dir	1.00	6,128	1.00	45,982	1.00	45,982	
asst to dir	1.00	46,925	1.00	49,036	1.00	49,036	
chair	.00	0	2.00	320,000	2.00	320,000	
cont/grant assoc	1.00	46,960	1.00	49,097	1.00	49,097	
coordinator	2.25	103,620	2.25	122,276	2.25	122,276	
dean	3.50	443,822	4.50	607,665	4.50	607,665	
director	8.10	609,537	9.10	705,923	9.10	705,923	
driver	1.00	29,509	1.00	30,851	1.00	30,851	
exec adm asst i	1.00	44,390	1.00	46,410	1.00	46,410	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
fincl aid couns	1.00	36,773	1.00	38,446	1.00	38,446	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2504 Academic Support							
head coach	2.00	111,904	2.00	116,130	2.00	116,130	
head train	2.00	74,107	2.00	94,882	2.00	94,882	
it data entry opr	1.00	25,467	1.00	26,625	1.00	26,625	
it support assoc	5.00	233,632	5.00	244,466	5.00	244,466	
it support asst	6.00	183,564	6.00	240,007	6.00	240,007	
it support spec	1.00	53,515	1.00	55,949	1.00	55,949	
it sys analyst	.00	0	1.00	60,000	1.00	60,000	
librarian iii	8.00	373,794	8.00	385,311	8.00	385,311	
library assistant	2.00	44,387	3.00	74,830	3.00	74,830	
library tech i	3.00	88,831	3.00	92,969	3.00	92,969	
library tech ii	7.00	235,927	7.00	245,039	7.00	245,039	
library tech iii	3.00	95,410	2.00	91,565	2.00	91,565	
manager	3.00	139,667	3.00	175,635	3.00	175,635	
other prof increments	.00	0	.00	0	.00	0	
prg admin spec	2.00	87,719	2.00	91,710	2.00	91,710	
prog asst	2.00	85,843	2.00	102,557	2.00	102,557	
secretary	1.00	31,906	1.00	38,093	1.00	38,093	
spec asst to pres	1.00	78,413	1.00	81,981	1.00	81,981	
specialist	2.00	64,558	2.00	105,852	2.00	105,852	
student	.00	0	.00	12,000	.00	12,000	
vice president	1.00	145,550	1.00	152,915	1.00	152,915	

TOTAL r30b2504*	87.85	4,202,335	91.85	5,182,897	91.85	5,182,897	
r30b2505 Student Services							
adm recruiter	1.00	30,830	1.00	32,182	1.00	32,182	
admin asst i	6.00	193,605	6.00	206,072	6.00	206,072	
assistant registrar	1.00	39,290	1.00	41,742	1.00	41,742	
assoc registrar	1.00	41,820	1.00	43,722	1.00	43,722	
asst dir	1.00	37,813	1.00	45,000	1.00	45,000	
asst vp	1.00	94,000	1.00	98,230	1.00	98,230	
coordinator	1.00	31,538	1.00	32,830	1.00	32,830	
counselor	7.00	234,551	6.00	248,272	6.00	248,272	
director	4.90	290,235	4.90	319,478	4.90	319,478	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
fincl aid couns	5.00	199,509	5.00	208,264	5.00	208,264	
it data entry opr	1.00	27,186	1.00	28,423	1.00	28,423	
it dta enty op ld	1.00	36,436	1.00	38,094	1.00	38,094	
nurse	3.00	150,928	3.00	157,795	3.00	157,795	
office assistant	1.00	27,770	1.00	27,509	1.00	27,509	
office clerk ii	1.00	29,160	1.00	30,486	1.00	30,486	
other prof increments	.00	0	.00	0	.00	0	
registrar	1.00	63,200	1.00	66,071	1.00	66,071	
secretary	1.00	29,114	1.00	30,438	1.00	30,438	
specialist	2.00	85,925	2.00	99,927	2.00	99,927	

TOTAL r30b2505*	39.90	1,642,910	38.90	1,754,535	38.90	1,754,535	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r30b2506 Institutional Support							
account clerk i	5.00	124,240	5.00	130,939	5.00	130,939	
account clerk ii	3.00	102,287	3.00	105,249	3.00	105,249	
accountant i	1.00	45,359	1.00	47,423	1.00	47,423	
accounting assoc	1.00	34,720	2.00	80,931	2.00	80,931	
admin asst i	3.00	102,412	3.00	107,363	3.00	107,363	
admin asst ii	2.00	70,731	2.00	74,542	2.00	74,542	
asst comptroller	1.00	70,000	1.00	73,542	1.00	73,542	
asst dir	4.00	218,544	4.00	228,634	4.00	228,634	
asst vp dir	1.00	103,500	1.00	108,500	1.00	108,500	
auto serv mech	2.00	77,557	2.00	81,085	2.00	81,085	
budg analyst	11.00	429,910	10.00	498,396	10.00	498,396	
bursar	1.00	60,025	1.00	62,755	1.00	62,755	
buyer i	1.00	42,952	1.00	44,906	1.00	44,906	
buyers clerk	1.00	33,209	1.00	35,357	1.00	35,357	
comptroller	1.00	79,317	1.00	83,000	1.00	83,000	
coordinator	2.00	48,954	2.00	117,404	2.00	117,404	
director	10.00	724,796	10.00	801,532	10.00	801,532	
driver	1.00	20,364	1.00	20,364	1.00	20,364	
exec adm asst i	5.00	195,927	5.00	208,886	5.00	208,886	
exec adm asst ii	2.00	91,397	2.00	95,556	2.00	95,556	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
hum res assoc ii	1.00	37,968	1.00	40,186	1.00	40,186	
human res assoc i	1.00	28,109	1.00	29,437	1.00	29,437	
interim asst vp	1.00	89,738	1.00	109,778	1.00	109,778	
it com op	1.00	24,554	1.00	34,166	1.00	34,166	
it data entry opr	1.00	28,963	1.00	30,280	1.00	30,280	
it dta enty op ld	1.00	27,457	1.00	28,706	1.00	28,706	
it programmer ii	5.00	224,213	5.00	246,757	5.00	246,757	
it support assoc	2.00	94,667	2.00	99,495	2.00	99,495	
it sys analyst	1.00	65,619	1.00	68,133	1.00	68,133	
manager	3.00	161,272	3.00	173,433	3.00	173,433	
other prof increments	.00	0	.00	0	.00	0	
post serv supv i	1.00	38,747	1.00	40,509	1.00	40,509	
postal serv proc	2.00	46,586	2.00	57,024	2.00	57,024	
president	1.00	241,743	1.00	263,200	1.00	263,200	
security officer	2.00	41,146	2.00	50,134	2.00	50,134	
spec asst to pres	2.00	210,462	2.00	245,087	2.00	245,087	
specialist	2.00	74,756	2.00	111,210	2.00	111,210	
univ pol off ii	7.00	304,567	6.00	234,705	6.00	234,705	
univ pol off iii	2.00	70,574	3.00	144,498	3.00	144,498	
vice president	3.00	395,850	3.00	420,308	3.00	420,308	
vp acad aff	1.00	155,000	1.00	162,053	1.00	162,053	

TOTAL r30b2506*	98.00	5,038,192	98.00	5,595,463	98.00	5,595,463	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2507 Operation and Maintenance of Plant							
admin asst i	2.00	62,786	2.00	65,643	2.00	65,643	
architect	1.00	54,221	1.00	56,690	1.00	56,690	
assoc dir	1.00	76,240	1.00	79,708	1.00	79,708	
asst	1.00	57,142	1.00	60,000	1.00	60,000	
asst dir	1.00	76,241	1.00	79,708	1.00	79,708	
asst mgr	1.00	40,000	1.00	41,821	1.00	41,821	
carpenter	1.00	34,476	.00	0	.00	0	
carpenter	.00	0	1.00	36,273	1.00	36,273	
coordinator	1.00	57,877	1.00	60,510	1.00	60,510	
director	1.00	91,601	1.00	94,833	1.00	94,833	
driver	1.00	24,429	1.00	25,541	1.00	25,541	
elect high volt	1.00	46,889	1.00	48,145	1.00	48,145	
electrician	1.00	34,177	.00	0	.00	0	
electrician	.00	0	1.00	35,274	1.00	35,274	
engineer	2.00	98,046	2.00	109,748	2.00	109,748	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
groundskeeper	4.00	125,809	5.00	131,531	5.00	131,531	
groundskeeper ld	4.00	104,207	4.00	119,869	4.00	119,869	
housekeeper	18.00	455,949	17.00	447,640	17.00	447,640	
housekeeping chf	1.00	45,905	1.00	48,572	1.00	48,572	
housekeeping supv i	1.00	28,482	1.00	29,777	1.00	29,777	
hvac chief	1.00	51,078	1.00	52,574	1.00	52,574	
hvac mech i	1.00	39,797	.00	0	.00	0	
hvac mech ii	3.00	139,158	3.00	143,176	3.00	143,176	
hvac mechanic i	.00	0	1.00	41,607	1.00	41,607	
locksmith elect	1.00	46,210	1.00	48,312	1.00	48,312	
manager	1.00	54,003	1.00	56,460	1.00	56,460	
motor equip op ii	1.00	36,436	1.00	38,094	1.00	38,094	
mt elc trd chf i	1.00	47,842	.00	0	.00	0	
mt electrical trades chi	.00	0	1.00	47,942	1.00	47,942	
mt maint aide i	1.00	22,177	1.00	23,471	1.00	23,471	
mt maint mech ld	2.00	73,744	.00	0	.00	0	
mt maint mechanic	3.00	93,902	3.00	97,810	3.00	97,810	
mt maintenance mechanic	.00	0	2.00	77,098	2.00	77,098	
mt mlt trd sv i	2.00	85,486	2.00	89,376	2.00	89,376	
other prof increments	.00	0	.00	0	.00	0	
painter	1.00	40,598	.00	0	.00	0	
painter	.00	0	1.00	36,554	1.00	36,554	
plumber	1.00	46,331	.00	0	.00	0	
plumber	.00	0	2.00	80,438	2.00	80,438	
prog mgmt spec i	1.00	27,031	1.00	35,791	1.00	35,791	
service worker	9.00	195,673	9.00	205,596	9.00	205,596	
specialist	1.00	62,729	1.00	65,582	1.00	65,582	
sta eng 1st gd	3.00	112,758	4.00	153,349	4.00	153,349	
stat eng i	1.00	33,974	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r30b2507 Operation and Maintenance of Plant							
storekeeper i	1.00	33,217	1.00	33,881	1.00	33,881	
storekeeper ii	1.00	23,127	1.00	28,121	1.00	28,121	
storekeeper iii	1.00	43,959	1.00	45,959	1.00	45,959	
swim pool attend	1.00	24,994	1.00	26,131	1.00	26,131	
work controller	1.00	32,933	1.00	34,431	1.00	34,431	

TOTAL r30b2507*	82.00	2,881,634	83.00	3,033,036	83.00	3,033,036	

r30b2508 Auxiliary Enterprises							
account clerk i	2.00	47,067	2.00	49,209	2.00	49,209	
account clerk ii	1.00	28,003	1.00	29,277	1.00	29,277	
admin asst i	5.00	151,492	5.00	161,709	5.00	161,709	
admin asst ii	1.00	37,729	1.00	39,445	1.00	39,445	
assoc dir	2.00	96,070	2.00	101,070	2.00	101,070	
assoc vice pres	1.00	97,105	1.00	101,523	1.00	101,523	
asst coach	3.00	161,031	5.00	240,742	5.00	240,742	
asst dir	7.00	296,210	7.00	316,451	7.00	316,451	
asst mgr	1.00	46,337	1.00	48,445	1.00	48,445	
asst to dir	2.00	59,108	2.00	61,251	2.00	61,251	
asst vp	1.00	105,212	1.00	110,300	1.00	110,300	
buyer i	1.00	37,555	1.00	41,519	1.00	41,519	
cook	4.00	134,786	4.00	140,232	4.00	140,232	
coordinator	4.00	143,975	4.00	150,608	4.00	150,608	
counselor	1.00	43,610	1.00	45,616	1.00	45,616	
din serv coord	4.00	135,125	4.00	139,600	4.00	139,600	
director	11.00	512,401	11.00	526,865	11.00	526,865	
elec tech ii	2.00	70,932	2.00	74,608	2.00	74,608	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
food serv aide i	2.00	49,395	2.00	51,642	2.00	51,642	
food serv sprv	4.00	118,137	4.00	123,629	4.00	123,629	
head coach bb	4.00	272,050	3.00	263,687	3.00	263,687	
housekeeper	12.00	330,614	14.00	337,344	14.00	337,344	
housekeeper lead	2.00	52,842	2.00	55,147	2.00	55,147	
housekeeping supv i	3.00	79,741	3.00	86,957	3.00	86,957	
hvac mech i - retired	.00	0	.00	0	1.00	38,676	
hvac mechanic i	.00	0	1.00	38,676	.00	0	
it support asst	1.00	40,093	1.00	41,917	1.00	41,917	
it telecom asst	1.00	10,819	1.00	39,729	1.00	39,729	
manager	3.00	101,170	3.00	113,183	3.00	113,183	
mt maint mechanic	6.00	183,089	6.00	189,364	6.00	189,364	
mt mlt td chf i	1.00	40,020	1.00	41,841	1.00	41,841	
office assistant	2.00	54,448	2.00	55,910	2.00	55,910	
other prof increments	.00	0	.00	0	.00	0	
painter	1.00	25,015	.00	0	.00	0	
painter	.00	0	1.00	33,168	1.00	33,168	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2508 Auxiliary Enterprises							
prep cook/baker	1.00	25,562	1.00	26,841	1.00	26,841	
security officer	2.00	44,549	2.00	45,640	2.00	45,640	
service worker	1.00	21,454	1.00	22,706	1.00	22,706	
specialist	6.00	178,108	6.00	181,092	6.00	181,092	
storekeeper ii	1.00	33,541	1.00	35,067	1.00	35,067	
student	.00	0	.00	74,952	.00	74,952	
univ pol off iii	1.00	35,653	2.00	99,322	2.00	99,322	

TOTAL r30b2508*	107.00	3,900,048	112.00	4,336,284	112.00	4,336,284	
TOTAL r30b25 **	694.77	35,552,390	709.77	39,084,635	709.77	39,084,635	

r30b26 Frostburg State University							
r30b2601 Instruction							
admin asst i	1.00	27,961	2.00	60,512	2.00	60,512	
admin asst ii	19.00	675,275	21.00	805,972	21.00	805,972	
advisor, student	3.00	133,554	3.00	129,741	3.00	129,741	
assistant vice presi	1.00	68,812	.00	0	.00	0	
assoc prof	58.00	3,655,242	58.00	3,990,231	58.00	3,990,231	
asst prof	86.00	3,690,477	87.00	5,329,498	87.00	5,329,498	
exempt merit	.00	0	.00	0	.00	6,365	
faculty merit	.00	0	.00	0	.00	415,889	
instructor	10.00	281,569	10.00	508,845	10.00	508,845	
it support asst	1.00	37,830	1.00	39,573	1.00	39,573	
lecturer	2.00	78,224	2.00	82,389	2.00	82,389	
non-exempt merit	.00	0	.00	0	.00	22,651	
professor	79.00	6,262,550	79.00	6,724,603	79.00	6,724,603	
supv., technical lab	3.00	111,653	3.00	124,868	3.00	124,868	

TOTAL r30b2601*	263.00	15,023,147	266.00	17,796,232	266.00	18,241,137	

r30b2603 Public Service							
admin asst i	1.00	14,747	1.00	30,838	1.00	30,838	
admin asst ii	3.00	85,303	3.00	102,247	3.00	102,247	
advisor, student	3.00	127,571	3.00	133,890	3.00	133,890	
assoc prof	.00	28,270	.00	0	.00	0	
asst prof	.00	2,200	.00	0	.00	0	
chargeback	.00	49,206	.00	0	.00	0	
coordinator	5.00	140,382	6.00	299,702	6.00	299,702	
coord., academic sup	3.00	148,030	3.00	155,520	3.00	155,520	
dir., community outr	1.00	66,053	1.00	69,395	1.00	69,395	
dir, center	.00	0	1.00	72,000	1.00	72,000	
exempt merit	.00	0	.00	0	.00	24,024	
non-exempt merit	.00	0	.00	0	.00	3,970	
nurse health center	.00	0	1.00	50,000	1.00	50,000	
secretary	.00	0	1.00	25,706	1.00	25,706	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r30b2603 Public Service							
spec., program	1.00	36,225	1.00	36,434	1.00	36,434	
spec, geographic inf	3.00	98,452	3.00	102,430	3.00	102,430	
spec, research lab/s	1.00	39,985	1.00	41,601	1.00	41,601	

TOTAL r30b2603*	21.00	836,424	25.00	1,119,763	25.00	1,147,757	

r30b2604 Academic Support							
academic program spe	1.00	39,766	1.00	41,575	1.00	41,575	
admin asst i	1.00	28,157	1.00	30,256	1.00	30,256	
admin asst ii	1.00	37,001	1.00	38,698	1.00	38,698	
admin asst ii	3.00	108,202	3.00	104,398	3.00	104,398	
admin asst ii	1.00	41,051	1.00	42,919	1.00	42,919	
analyst, it programm	1.00	56,419	1.00	59,273	1.00	59,273	
analyst, it programm	1.00	45,860	1.00	48,180	1.00	48,180	
assoc dean	3.00	215,097	3.00	319,600	3.00	319,600	
associate director	.00	2,825	.00	0	.00	0	
associate director,	1.00	67,528	1.00	67,626	1.00	67,626	
asst dean	.00	0	1.00	90,000	1.00	90,000	
asst vice president	1.00	79,690	1.00	85,000	1.00	85,000	
athletic equipment s	1.00	12,312	1.00	30,613	1.00	30,613	
business services sp	1.00	35,796	1.00	35,094	1.00	35,094	
carpenter	1.00	34,644	1.00	36,220	1.00	36,220	
coord, academic	1.00	46,423	1.00	48,772	1.00	48,772	
dean, business	1.00	171,351	1.00	180,021	1.00	180,021	
dean, education	1.00	124,000	1.00	130,274	1.00	130,274	
dean, grad. school	2.00	55,736	2.00	177,188	1.00	92,438	
dean, science tech	1.00	142,927	1.00	150,160	1.00	150,160	
dir satellite fac	2.00	146,630	2.00	157,475	1.00	72,725	
dir., cis	1.00	24,124	1.00	68,814	1.00	68,814	
dir., ctr. for perfo	1.00	51,821	1.00	54,443	1.00	54,443	
dir., institutional	1.00	70,986	1.00	74,578	1.00	74,578	
dir., media services	1.00	69,655	1.00	73,179	1.00	73,179	
dir, it academic com	1.00	76,921	1.00	80,028	1.00	80,028	
dir, library service	1.00	100,223	1.00	105,294	1.00	105,294	
dir, sponsored res	1.00	79,965	1.00	84,011	1.00	84,011	
exec admin asst i	1.00	34,509	1.00	36,079	1.00	36,079	
exec admin asst i	3.00	111,275	3.00	116,338	3.00	116,338	
exec admin asst ii	1.00	35,796	1.00	35,094	1.00	35,094	
exempt merit	.00	0	.00	0	.00	4,012	
exempt merit	.00	0	.00	0	.00	5,644	
exempt merit	.00	0	.00	0	.00	46,730	
exempt merit	.00	0	.00	0	.00	12,704	
faculty merit	.00	0	.00	0	.00	14,228	
it programmer analys	1.00	41,337	2.00	99,500	2.00	99,500	
it support assoc	1.00	40,737	1.00	43,873	1.00	43,873	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2604 Academic Support							
it telecommu spec	1.00	46,075	1.00	48,172	1.00	48,172	
librarian	10.00	490,925	10.00	569,117	10.00	569,117	
library asst	1.00	12,598	1.00	26,341	1.00	26,341	
library tech ii	7.00	232,990	8.00	274,827	8.00	274,827	
library tech iii	6.00	173,210	5.00	192,014	5.00	192,014	
manager	1.00	32,734	1.00	34,057	1.00	34,057	
mgr, broadcast progr	1.00	35,073	1.00	36,489	1.00	36,489	
mgr, educational med	1.00	52,530	1.00	55,188	1.00	55,188	
mgr, it lab	1.00	36,234	1.00	46,226	1.00	46,226	
multimedia tech	1.00	35,851	1.00	37,425	1.00	37,425	
non-exempt merit	.00	0	.00	0	.00	3,269	
non-exempt merit	.00	0	.00	0	.00	12,200	
non-exempt merit	.00	0	.00	0	.00	13,403	
non-exempt merit	.00	0	.00	0	.00	3,288	
office clerk i	1.00	21,923	1.00	22,920	1.00	22,920	
office clerk ii	1.00	24,107	1.00	25,204	1.00	25,204	
program admin. speci	.00	1,447	.00	0	.00	0	
program management s	1.00	29,107	1.00	34,584	1.00	34,584	
program management s	1.00	23,305	1.00	33,739	1.00	33,739	
provost assoc	1.00	125,439	1.00	131,786	1.00	131,786	
provost asst	1.00	87,812	1.00	92,255	1.00	92,255	
public relations spe	.00	1,234	.00	0	.00	0	
specialist, public r	.00	2,129	.00	0	.00	0	
spec., program	1.00	44,194	1.00	48,190	1.00	48,190	
supv., it programmer	1.00	26,797	1.00	50,282	1.00	50,282	
systems, it programm	1.00	48,359	1.00	50,806	1.00	50,806	
trainer, athletics	1.00	27,205	1.00	64,921	1.00	64,921	
TOTAL r30b2604*	79.00	3,840,042	81.00	4,619,116	79.00	4,565,094	
r30b2605 Student Services							
admin asst i	.00	14,748	.00	0	.00	0	
admin asst i	2.00	73,065	2.00	77,438	2.00	77,438	
admin asst ii	8.00	245,698	8.00	290,563	8.00	290,563	
assistant vice presi	.00	0	1.00	80,000	1.00	80,000	
associate director	1.00	71,042	1.00	76,852	1.00	76,852	
chief, enrollment mg	1.00	94,554	1.00	99,338	1.00	99,338	
coordinator	1.00	60,389	1.00	63,445	1.00	63,445	
coord., academic sup	1.00	46,029	1.00	47,889	1.00	47,889	
coord, academic	1.00	33,730	1.00	41,616	1.00	41,616	
counselor, admission	3.00	53,838	3.00	100,998	3.00	100,998	
counselor, financial	2.00	62,775	2.00	66,593	2.00	66,593	
dean, general	1.00	92,184	1.00	96,849	1.00	96,849	
dir assoc, stud heal	1.00	61,618	1.00	64,736	1.00	64,736	
dir asst, admissions	2.00	79,479	2.00	75,970	2.00	75,970	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2605 Student Services							
director, academic r	1.00	87,938	1.00	92,388	1.00	92,388	
dir., career dev.	1.00	64,901	1.00	68,185	1.00	68,185	
dir., minority affai	1.00	46,275	1.00	48,145	1.00	48,145	
dir., student health	1.00	70,225	1.00	73,779	1.00	73,779	
dir, admissions	1.00	75,512	1.00	79,333	1.00	79,333	
dir, center	1.00	60,069	1.00	64,052	1.00	64,052	
dir, student counsel	1.00	81,906	1.00	86,050	1.00	86,050	
dir, student financi	1.00	70,747	1.00	74,327	1.00	74,327	
exempt merit	.00	0	.00	0	.00	45,018	
it data entry oper l	1.00	31,821	1.00	33,268	1.00	33,268	
non-exempt merit	.00	0	.00	0	.00	19,096	
nurse, health center	2.00	87,101	2.00	92,807	2.00	92,807	
office clerk i	3.00	71,339	3.00	74,505	3.00	74,505	
office clerk ii	2.00	52,394	2.00	56,616	2.00	56,616	
office supv i	1.00	38,033	1.00	39,764	1.00	39,764	
program admin. speci	1.00	36,403	1.00	37,109	1.00	37,109	
program management s	2.00	87,140	2.00	91,104	2.00	91,104	
psychologist, course	2.00	103,989	2.00	109,251	2.00	109,251	
public relations spe	1.00	26,727	1.00	34,584	1.00	34,584	
registrar	1.00	74,677	1.00	80,000	1.00	80,000	
registrar assoc.	1.00	56,751	1.00	59,623	1.00	59,623	
secretary	1.00	27,635	1.00	28,893	1.00	28,893	
specialist, public r	1.00	53,552	1.00	58,500	1.00	58,500	

TOTAL r30b2605*	51.00	2,294,284	52.00	2,564,570	52.00	2,628,684	

r30b2606 Institutional Support							
accountant	1.00	39,786	1.00	41,394	1.00	41,394	
accountant i	2.00	72,133	2.00	75,373	2.00	75,373	
accountant, staff cp	2.00	94,350	2.00	99,124	2.00	99,124	
accounting clerk ii	5.00	133,657	5.00	141,560	5.00	141,560	
accounting clerk iii	5.00	172,538	5.00	169,264	5.00	169,264	
admin asst i	1.00	21,064	1.00	30,256	1.00	30,256	
admin asst ii	1.00	40,842	1.00	43,293	1.00	43,293	
admin asst ii	2.00	70,066	2.00	78,985	2.00	78,985	
admin., annual givin	1.00	44,531	1.00	46,027	1.00	46,027	
admin, it database u	1.00	78,880	1.00	82,872	1.00	82,872	
admin, it lan	1.00	64,025	1.00	67,265	1.00	67,265	
admin, it web	1.00	55,066	1.00	57,290	1.00	57,290	
admin, major gifts	1.00	46,508	1.00	76,028	1.00	76,028	
admin, publications	1.00	40,729	1.00	45,287	1.00	45,287	
analyst, it programm	6.00	352,435	6.00	356,271	6.00	356,271	
assoc vice president	1.00	0	1.00	90,000	1.00	90,000	
associate director o	2.00	125,725	2.00	131,366	2.00	131,366	
assoc. dir., human r	1.00	60,322	1.00	63,374	1.00	63,374	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2606 Institutional Support							
auto shop supervisor	1.00	50,371	1.00	52,662	1.00	52,662	
bursar	1.00	66,927	1.00	70,314	1.00	70,314	
bursar, associate	1.00	47,519	1.00	48,954	1.00	48,954	
buyer associate	1.00	38,130	1.00	39,865	1.00	39,865	
chief, develop. pr	1.00	188,426	1.00	229,556	1.00	229,556	
chief, human resourc	1.00	106,036	1.00	111,402	1.00	111,402	
chief, police	1.00	77,043	1.00	80,156	1.00	80,156	
chief, student affai	1.00	136,578	1.00	143,489	1.00	143,489	
coordinator	1.00	59,406	3.00	163,306	3.00	163,306	
counsel, general	1.00	113,234	1.00	118,964	1.00	118,964	
dir annual giving	1.00	33,228	1.00	55,000	1.00	55,000	
director publicatio	1.00	65,671	1.00	68,324	.00	0	
director eeo	1.00	66,778	1.00	70,157	1.00	70,157	
dir., purch./mat'l.	1.00	56,353	1.00	57,306	1.00	57,306	
dir, accounting	1.00	75,561	1.00	79,384	1.00	79,384	
dir, center	1.00	44,740	1.00	52,530	1.00	52,530	
dir, institutional m	1.00	127,500	1.00	127,500	1.00	127,500	
dir, it tele/network	1.00	78,019	1.00	81,171	1.00	81,171	
editorial assistant	.00	0	1.00	33,078	1.00	33,078	
exec admin asst i	6.00	209,928	6.00	254,243	6.00	254,243	
exec admin asst ii	1.00	51,564	1.00	53,910	1.00	53,910	
exempt merit	.00	0	.00	0	.00	22,910	
exempt merit	.00	0	.00	0	.00	80,899	
graphic artist	.00	0	1.00	27,604	1.00	27,604	
human resources spec	2.00	78,841	2.00	84,301	2.00	84,301	
it support asst	1.00	38,610	1.00	40,367	1.00	40,367	
it telecommu asst	1.00	33,739	1.00	35,274	1.00	35,274	
it telecommu spec	2.00	94,845	2.00	99,161	2.00	99,161	
it telecommu spec	1.00	53,592	1.00	56,031	1.00	56,031	
manager, benefits	1.00	44,259	1.00	47,462	1.00	47,462	
mgr., printing servi	1.00	48,331	1.00	50,777	1.00	50,777	
mgr., radio station	1.00	65,713	1.00	57,867	1.00	57,867	
mgr, it tele sys u	1.00	61,358	1.00	64,463	1.00	64,463	
mgr, news bureau	1.00	52,020	1.00	54,121	1.00	54,121	
motor equipment oper	1.00	26,221	1.00	27,414	1.00	27,414	
moving storage spe	1.00	38,776	1.00	40,541	1.00	40,541	
non-exempt merit	.00	0	.00	0	.00	5,452	
non-exempt merit	.00	0	.00	0	.00	61,804	
office clerk i	.00	0	1.00	22,308	1.00	22,308	
payroll processing a	1.00	35,811	1.00	37,425	1.00	37,425	
police commun oper l	2.00	77,494	2.00	81,521	2.00	81,521	
police communication	2.00	65,157	2.00	68,456	2.00	68,456	
postal services proc	3.00	87,475	4.00	113,681	4.00	113,681	
president/ceo, singl	1.00	257,100	1.00	272,800	1.00	272,800	
program admin specia	.00	9,739	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r30b2606 Institutional Support							
program admin. speci	1.00	37,532	1.00	40,883	1.00	40,883	
program management s	1.00	33,720	1.00	35,274	1.00	35,274	
provost	1.00	173,349	1.00	182,120	1.00	182,120	
ps high speed copier	1.00	29,257	1.00	30,588	1.00	30,588	
ps high speed copier	1.00	36,315	1.00	37,967	1.00	37,967	
ps press oper ii	1.00	43,815	1.00	45,808	1.00	45,808	
social/clinical rese	.00	0	1.00	47,000	1.00	47,000	
spec., env health	1.00	45,793	1.00	47,643	1.00	47,643	
spec., it network co	1.00	51,159	1.00	53,747	1.00	53,747	
spec., program	1.00	0	1.00	32,470	1.00	32,470	
storekeeper ii	1.00	36,436	1.00	38,094	1.00	38,094	
systems, it programm	1.00	60,268	1.00	63,317	1.00	63,317	
univ. police officer	9.00	339,156	9.00	369,537	9.00	369,537	
univ. police officer	1.00	63,004	1.00	65,871	1.00	65,871	
univ. police officer	6.00	309,418	6.00	319,652	4.00	156,426	
vp assoc., admin.	1.00	100,928	1.00	106,035	1.00	106,035	
vp/econ. comm. ini	1.00	183,855	1.00	193,158	1.00	193,158	
vp, admin finance	1.00	157,590	1.00	165,564	1.00	165,564	

TOTAL r30b2606*	113.00	6,076,345	120.00	6,842,602	117.00	6,782,117	

r30b2607 Operation and Maintenance Of Plant							
architect	.00	0	1.00	50,000	1.00	50,000	
assistant director	.00	0	1.00	60,000	1.00	60,000	
automotive services	1.00	36,255	1.00	37,425	1.00	37,425	
automotive services	1.00	40,617	1.00	43,976	1.00	43,976	
carpenter	3.00	116,047	3.00	121,328	3.00	121,328	
chargeback	.00	-76,293	.00	0	.00	0	
dir, phys plant/faci	1.00	87,381	1.00	94,554	1.00	94,554	
electrician	3.00	111,938	3.00	118,055	3.00	118,055	
engineer, facilities	2.00	92,249	2.00	120,196	2.00	120,196	
exempt merit	.00	0	.00	0	.00	13,306	
grounds supv	1.00	33,989	1.00	35,536	1.00	35,536	
groundskeeper	9.00	222,002	9.00	235,236	9.00	235,236	
heat vent air cond c	1.00	56,076	1.00	58,628	1.00	58,628	
housekeeper	32.00	727,851	32.00	810,030	32.00	810,030	
housekeeping supv i	3.00	102,344	3.00	107,001	3.00	107,001	
hvac mechanic 1	3.00	114,348	3.00	119,721	3.00	119,721	
locksmith	1.00	43,768	1.00	45,759	1.00	45,759	
mgr, custodial servi	1.00	76,532	1.00	79,624	1.00	79,624	
mgr, landscape gro	1.00	42,269	1.00	43,545	1.00	43,545	
motor equipment oper	1.00	35,537	1.00	37,154	1.00	37,154	
moving storage spe	2.00	72,999	2.00	76,320	2.00	76,320	
mt electrical trades	1.00	30,726	1.00	49,139	1.00	49,139	
mt maintenance aide	3.00	68,810	2.00	58,308	2.00	58,308	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2607 Operation and Maintenance Of Plant							
mt mechanic trades c	1.00	47,480	1.00	49,641	1.00	49,641	
mt structural trades	1.00	46,613	1.00	48,734	1.00	48,734	
multi trades chief 2	1.00	50,288	1.00	51,250	1.00	51,250	
non-exempt merit	.00	0	.00	0	.00	64,576	
painter	2.00	65,797	2.00	68,791	2.00	68,791	
planner, facil utili	1.00	38,523	1.00	40,472	1.00	40,472	
plumber	1.00	35,786	1.00	37,851	1.00	37,851	
spec., program	1.00	40,462	1.00	43,862	1.00	43,862	
stat eng 2nd gr	5.00	158,244	5.00	184,395	5.00	184,395	
stationary engineer	2.00	87,769	2.00	91,763	2.00	91,763	
temperature controls	2.00	92,768	2.00	96,988	2.00	96,988	

TOTAL r30b2607*	87.00	2,699,175	88.00	3,115,282	88.00	3,193,164	

r30b2608 Auxiliary Enterprises							
accounting clerk ii	.00	0	1.00	25,706	1.00	25,706	
accounting clerk iii	2.00	62,653	2.00	65,504	2.00	65,504	
admin asst i	3.00	51,634	3.00	90,174	3.00	90,174	
admin asst ii	7.00	241,592	7.00	255,011	7.00	255,011	
administrator, resid	3.00	84,544	3.00	88,625	3.00	88,625	
admin, sports info	1.00	36,414	1.00	37,885	1.00	37,885	
architect	1.00	71,175	1.00	74,051	1.00	74,051	
assistant vice presi	1.00	81,124	1.00	85,228	1.00	85,228	
associate director,	1.00	62,989	.00	0	.00	0	
asst. dir. athletics	1.00	43,608	1.00	47,277	1.00	47,277	
ath trnr asst/phys t	2.00	65,762	2.00	71,977	2.00	71,977	
athletic equipment s	.00	5,289	.00	0	.00	0	
business specialist	1.00	0	1.00	43,560	1.00	43,560	
cashier	1.00	0	3.00	68,831	3.00	68,831	
chargeback	.00	27,087	.00	0	.00	0	
coach asst, major sp	2.00	59,381	2.00	80,000	2.00	80,000	
coach head, major sp	6.00	209,264	8.00	398,751	8.00	398,751	
coach head, minor sp	4.00	135,948	5.00	212,338	5.00	212,338	
coordinator	2.00	23,294	2.00	81,071	2.00	81,071	
coordinator, coop. p	1.00	34,697	1.00	57,500	1.00	57,500	
designer, graphic	1.00	33,409	1.00	34,759	1.00	34,759	
director, residence	1.00	69,533	1.00	72,899	1.00	72,899	
dir., conference s	1.00	54,463	1.00	57,219	1.00	57,219	
dir., day care cente	1.00	35,134	1.00	45,231	1.00	45,231	
dir., student activi	2.00	13,940	2.00	90,600	2.00	90,600	
dir., student union	1.00	46,176	1.00	60,112	1.00	60,112	
dir, athletics	1.00	86,661	1.00	88,944	1.00	88,944	
dir, bookstore	1.00	62,080	1.00	65,222	1.00	65,222	
electrician	1.00	26,980	1.00	37,851	1.00	37,851	
exempt merit	.00	0	.00	0	.00	50,597	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r30b2608 Auxiliary Enterprises							
housekeeper	24.00	584,062	24.00	632,908	24.00	632,908	
housekeeping supv i	3.00	107,943	3.00	112,855	3.00	112,855	
it data control supv	1.00	31,988	1.00	38,797	1.00	38,797	
it programmer asst	1.00	30,576	1.00	29,662	1.00	29,662	
it telecommu spec	1.00	47,073	1.00	49,399	1.00	49,399	
locksmith	1.00	41,647	1.00	43,542	1.00	43,542	
manager	3.00	119,630	3.00	126,444	3.00	126,444	
mt maint aide i	1.00	21,911	1.00	22,920	1.00	22,920	
mt maintenance aide	1.00	27,564	1.00	28,818	1.00	28,818	
multimedia asst	1.00	33,578	1.00	35,106	1.00	35,106	
non-exempt merit	.00	0	.00	0	.00	42,894	
office asst	1.00	22,567	1.00	23,593	1.00	23,593	
office clerk i	.00	0	1.00	22,308	1.00	22,308	
office clerk ii	1.00	24,093	1.00	25,204	1.00	25,204	
plumber	1.00	41,469	1.00	43,355	1.00	43,355	
program management s	1.00	38,622	1.00	40,379	1.00	40,379	
service worker	1.00	22,803	1.00	23,840	1.00	23,840	
spec., it network co	1.00	57,235	1.00	60,131	1.00	60,131	
spec, student activi	1.00	41,926	1.00	44,048	1.00	44,048	
trainer, athletics	.00	35,195	.00	0	.00	0	
TOTAL r30b2608*	93.00	3,054,713	99.00	3,739,635	99.00	3,833,126	
TOTAL r30b26 **	707.00	33,824,130	731.00	39,797,200	726.00	40,391,079	
r30b27 Coppin State University							
r30b2701 Instruction							
admin asst ii	14.00	454,572	12.00	480,593	12.00	480,593	
assoc prof	26.00	1,639,430	26.00	1,741,687	26.00	1,741,687	
asst prof	75.00	4,354,024	87.00	5,411,479	87.00	5,411,479	
coord	1.00	47,048	1.00	49,189	1.00	49,189	
dean assoc	1.00	109,638	1.00	115,627	1.00	115,627	
dean asst	1.00	69,104	1.00	72,248	1.00	72,248	
dir, community outreach	.20	2,623	.20	12,648	.20	12,648	
exec admin asst i	1.00	41,622	1.00	44,245	1.00	44,245	
exec admin asst ii	1.00	53,595	1.00	56,034	1.00	56,034	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	0	
instructor	4.00	158,430	4.00	211,939	4.00	211,939	
manager	2.00	103,311	2.00	108,013	2.00	108,013	
performing arts speciali	1.00	45,229	1.00	47,287	1.00	47,287	
professor	20.00	1,755,630	19.00	1,704,039	19.00	1,704,039	
psychologist, counseling	1.00	35,748	1.00	37,374	1.00	37,374	
secretary	1.00	22,426	1.00	32,084	1.00	32,084	
spec, program	1.00	61,750	1.00	52,601	1.00	52,601	
TOTAL r30b2701*	150.20	8,954,180	159.20	10,177,087	159.20	10,177,087	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2704 Academic Support							
academic program spec	1.00	58,451	1.00	49,420	1.00	49,420	
admin asst i	1.00	37,994	1.00	39,722	1.00	39,722	
admin asst ii	1.00	42,126	3.00	128,963	3.00	128,963	
admin, it database unit	.48	44,083	.48	44,965	.48	44,965	
admin, it help desk	1.00	49,407	1.00	50,899	1.00	50,899	
admin, it web	2.00	122,210	2.00	127,771	2.00	127,771	
associate director	1.00	63,985	1.00	66,665	1.00	66,665	
asst prof	.00	0	3.00	232,325	3.00	232,325	
coord	3.00	103,355	3.00	129,379	3.00	129,379	
dean, arts	1.00	98,903	1.00	103,403	1.00	103,403	
dean, general	1.00	62,872	2.00	240,707	2.00	240,707	
dean, grad school	1.00	102,059	1.00	106,702	1.00	106,702	
dean, nursing	1.00	130,231	1.00	140,806	1.00	140,806	
dean, undergrad studies	1.00	130,000	1.00	135,915	1.00	135,915	
dir, library services	1.00	130,964	1.00	136,923	1.00	136,923	
exec admin asst i	7.00	229,713	6.00	294,156	6.00	294,156	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	0	
librarian	1.00	0	1.00	39,729	1.00	39,729	
library asst	1.00	26,395	1.00	27,596	1.00	27,596	
library tech i	1.00	36,352	1.00	40,286	1.00	40,286	
library tech ii	1.00	37,194	1.00	38,886	1.00	38,886	
library tech iii	2.00	75,850	2.00	79,301	2.00	79,301	
manager	.75	62,271	.00	0	.00	0	
mgr, it database admin	1.00	80,320	1.00	83,564	1.00	83,564	
mgr, it lab	1.00	56,005	1.00	58,839	1.00	58,839	
mgr, training - developm	1.00	73,328	1.00	75,699	1.00	75,699	
non teaching faculty	2.00	92,670	2.00	96,886	2.00	96,886	
nurse, health center	1.00	88,817	1.00	100,000	1.00	100,000	
secretary	.50	0	.50	27,293	.50	27,293	
spec, it network control	4.38	317,960	4.38	337,727	4.38	337,727	
spec, it personal comput	5.46	280,212	5.46	306,191	5.46	306,191	
spec, program	1.00	42,707	1.00	56,100	1.00	56,100	
systems, it programmer	1.00	56,500	1.00	67,830	1.00	67,830	

TOTAL r30b2704*	48.57	2,732,934	52.82	3,464,648	52.82	3,464,648	
r30b2705 Student Services							
accounting assoc	1.00	17,346	1.00	42,866	1.00	42,866	
admin asst i	3.00	31,342	2.00	61,774	2.00	61,774	
admin asst ii	3.00	115,520	2.00	70,588	2.00	70,588	
advisor, student	6.00	226,530	6.00	234,332	6.00	234,332	
assistant director	1.00	48,629	1.00	50,842	1.00	50,842	
chief assoc, student aff	1.00	97,184	1.00	101,606	1.00	101,606	
chief, enrollment mgmt	1.00	109,444	1.00	135,000	1.00	135,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r30b2705 Student Services							
chief, student affairs	1.00	80,290	1.00	135,000	1.00	135,000	
coord	11.00	412,893	10.00	472,715	10.00	472,715	
coord, cooperative progr	1.00	44,403	1.00	46,423	1.00	46,423	
counselor, financial aid	5.00	164,372	5.00	185,120	5.00	185,120	
dir assoc, student fin a	1.00	55,243	1.00	57,756	1.00	57,756	
dir asst, admissions	3.00	153,799	3.00	165,886	3.00	165,886	
director	1.00	46,292	1.00	62,918	1.00	62,918	
dir, academic resources	1.00	74,329	1.00	77,711	1.00	77,711	
dir, admissions	1.00	82,339	1.00	86,085	1.00	86,085	
dir, career dev - placem	1.00	65,136	1.00	68,100	1.00	68,100	
dir, community outreach	.80	10,492	.80	50,592	.80	50,592	
dir, residence life	1.00	58,860	1.00	61,575	1.00	61,575	
dir, student activities	1.00	0	1.00	42,975	1.00	42,975	
dir, student counseling	2.00	106,277	2.00	159,562	2.00	159,562	
dir, student financial a	1.00	75,570	1.00	79,009	1.00	79,009	
exec admin asst iii	1.00	52,388	1.00	52,388	1.00	52,388	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
manager	1.00	59,589	1.00	62,300	1.00	62,300	
office asst	1.00	15,681	1.00	29,121	1.00	29,121	
office clerk i	3.00	73,067	2.00	52,100	2.00	52,100	
program mngt spec i	1.00	34,783	1.00	35,274	1.00	35,274	
psychologist, counseling	1.00	0	1.00	46,000	1.00	46,000	
registrar	1.00	75,985	1.00	79,443	1.00	79,443	
registrar asst	3.00	152,225	3.00	162,639	3.00	162,639	
secretary	3.00	49,564	2.00	64,414	2.00	64,414	
spec, program	4.00	134,839	4.00	164,502	4.00	164,502	

TOTAL r30b2705*	66.80	2,724,411	61.80	3,196,616	61.80	3,196,616	

r30b2706 Institutional Support							
accountant	3.00	167,163	2.00	171,707	2.00	171,707	
accounting assoc	2.00	113,192	2.00	92,903	2.00	92,903	
accounting clerk i	1.00	34,543	1.00	35,234	1.00	35,234	
accounting clerk ii	5.00	144,943	5.00	161,426	5.00	161,426	
admin asst i	1.00	41,000	1.00	41,820	1.00	41,820	
admin asst ii	1.00	63,756	1.00	43,986	1.00	43,986	
admin, annual giving	1.00	18,296	1.00	67,957	1.00	67,957	
admin, corp/foundation r	1.00	96,624	1.00	100,528	1.00	100,528	
admin, it database unit	1.52	136,176	1.52	143,067	1.52	143,067	
admin, it lan	2.00	90,000	2.00	134,601	2.00	134,601	
admin, special events	1.00	65,240	1.00	68,217	1.00	68,217	
agent, purchasing	1.00	0	1.00	51,769	1.00	51,769	
analyst, it systems	2.00	157,246	2.00	164,821	2.00	164,821	
assistant director	1.00	12,063	1.00	31,365	1.00	31,365	
assoc vp for admin - fin	1.00	126,017	1.00	135,051	1.00	135,051	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2706 Institutional Support							
associate vice president	2.00	161,476	2.00	280,663	2.00	280,663	
asst to the pres/single	2.00	107,217	2.00	267,866	2.00	267,866	
bursar	1.00	80,952	1.00	83,810	1.00	83,810	
buyer i	1.00	43,209	1.00	45,175	1.00	45,175	
cashier	1.00	0	.00	0	.00	0	
chief, budget	1.00	112,851	1.00	116,914	1.00	116,914	
chief, human resources	1.00	71,615	1.00	102,959	1.00	102,959	
chief, police	1.00	46,000	1.00	95,248	1.00	95,248	
collections spec	1.00	42,895	1.00	44,847	1.00	44,847	
coord	2.00	59,427	.00	0	.00	0	
designer, graphic	1.00	60,000	1.00	61,870	1.00	61,870	
dir assoc, human resourc	1.00	85,054	1.00	82,761	1.00	82,761	
dir assoc, instit resear	1.00	92,922	1.00	97,149	1.00	97,149	
dir purch/mat'l mgmt	1.00	73,139	1.00	81,094	1.00	81,094	
dir, development	1.00	67,362	1.00	69,590	1.00	69,590	
dir, institutional resea	1.00	108,074	1.00	112,991	1.00	112,991	
dir, public relations	1.00	93,376	1.00	97,625	1.00	97,625	
dir, student counseling	1.00	78,413	1.00	81,981	1.00	81,981	
engineer, it tele/networ	2.00	93,857	2.00	97,407	2.00	97,407	
exec admin asst i	.00	0	1.00	45,000	1.00	45,000	
exec admin asst ii	4.00	191,977	4.00	201,668	4.00	201,668	
exec admin asst iii	2.00	100,424	2.00	104,993	2.00	104,993	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
financial services super	2.00	114,542	2.00	122,013	2.00	122,013	
financial transaction su	2.00	87,902	2.00	91,902	2.00	91,902	
human resources assoc ii	1.00	38,958	1.00	40,731	1.00	40,731	
human resources speciali	1.00	29,831	1.00	51,706	1.00	51,706	
it data entry operator	1.00	33,316	1.00	34,832	1.00	34,832	
it prod control spec i	1.00	44,709	1.00	46,743	1.00	46,743	
it subject matter adviso	3.00	321,866	3.00	335,764	3.00	335,764	
manager	4.25	317,986	5.00	442,056	5.00	442,056	
mgr, accounting	1.00	88,461	1.00	92,035	1.00	92,035	
mgr, employee relations	1.00	13,067	1.00	75,500	1.00	75,500	
mgr, hr info systems	1.00	62,787	1.00	65,323	1.00	65,323	
mgr, it database admin	1.00	75,000	1.00	78,795	1.00	78,795	
mgr, it tele/networking	1.00	93,278	1.00	98,474	1.00	98,474	
mgr, postal services	1.00	58,157	1.00	60,803	1.00	60,803	
mgr, training - developm	1.00	53,187	1.00	55,336	1.00	55,336	
postal services processo	1.00	24,963	1.00	26,472	1.00	26,472	
president/ceo, single in	1.00	102,462	1.00	233,000	1.00	233,000	
provost	1.00	196,361	1.00	182,410	1.00	182,410	
provost assoc	1.00	0	1.00	107,998	1.00	107,998	
ps print services tech i	1.00	40,757	1.00	42,611	1.00	42,611	
psychologist, counseling	2.00	121,278	2.00	126,796	2.00	126,796	
security systems spec	1.00	31,964	1.00	33,418	1.00	33,418	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2706 Institutional Support							
spec, it network control	.62	32,008	.62	32,648	.62	32,648	
spec, it personal comput	.54	33,794	.54	35,160	.54	35,160	
spec, program	5.00	279,582	5.00	292,552	5.00	292,552	
spec, research soc/clini	1.00	85,088	1.00	88,959	1.00	88,959	
systems, it programmer	1.00	75,000	1.00	78,030	1.00	78,030	
telephone operator	1.00	30,959	1.00	31,578	1.00	31,578	
univ police officer	8.00	225,374	8.00	305,521	8.00	305,521	
univ police officer i	1.00	19,859	1.00	32,916	1.00	32,916	
univ police officer i i	2.00	22,341	2.00	65,832	2.00	65,832	
univ police officer iii	7.00	345,583	7.00	359,011	7.00	359,011	
univ police officer iv	2.00	120,044	2.00	118,117	2.00	118,117	
vp for admin - fin	1.00	138,999	1.00	154,000	1.00	154,000	

TOTAL r30b2706*	113.93	6,395,962	111.68	7,655,105	111.68	7,655,105	

r30b2707 Operation and Maintenance of Plant							
admin asst ii	3.00	117,144	3.00	120,609	3.00	120,609	
associate vice president	1.00	137,914	1.00	144,189	1.00	144,189	
asst. to the president	1.00	0	1.00	125,000	1.00	125,000	
carpenter	1.00	25,826	1.00	32,271	1.00	32,271	
coord	1.00	75,438	2.00	151,899	2.00	151,899	
dir assoc, phy plant/fac	1.00	0	.00	0	.00	0	
dir, phys plant/facil mg	1.00	84,578	1.00	89,578	1.00	89,578	
driver	1.00	24,465	1.00	25,578	1.00	25,578	
electrician	1.00	44,678	1.00	46,711	1.00	46,711	
exec admin asst i	1.00	44,974	1.00	47,020	1.00	47,020	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
groundskeeper	1.00	28,667	1.00	28,667	1.00	28,667	
heat vent air cond mech	.00	0	2.00	76,342	2.00	76,342	
heat vent air cond mech	2.00	86,492	2.00	90,427	2.00	90,427	
housekeeper	11.00	262,508	11.00	273,591	11.00	273,591	
manager	3.00	146,056	2.00	154,610	2.00	154,610	
mgr, custodial services	2.00	93,128	2.00	76,127	2.00	76,127	
mgr, facil mgmt/phys pla	1.00	53,779	1.00	56,226	1.00	56,226	
mgr, technical trades	1.00	51,447	1.00	53,526	1.00	53,526	
mt maint mech	.00	0	1.00	20,969	1.00	20,969	
mt maint mech	1.00	37,154	1.00	37,851	1.00	37,851	
painter	1.00	35,093	1.00	36,690	1.00	36,690	
planner	1.00	44,434	1.00	50,434	1.00	50,434	
plumber	1.00	41,375	1.00	43,258	1.00	43,258	
plumber	.00	0	1.00	36,204	1.00	36,204	
postal services process	1.00	31,843	1.00	33,217	1.00	33,217	
risk manager	1.00	61,588	1.00	64,392	1.00	64,392	
spec, program	1.00	36,791	1.00	38,465	1.00	38,465	
stationary engineer	.00	0	1.00	36,204	1.00	36,204	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2707 Operation and Maintenance of Plant storekeeper iii	2.00	60,434	2.00	72,434	2.00	72,434	
TOTAL r30b2707*	42.00	1,625,806	46.00	2,062,489	46.00	2,062,489	
r30b2708 Auxiliary Enterprises							
admin asst i	1.00	28,950	1.00	30,267	1.00	30,267	
admin asst ii	1.00	20,000	1.00	42,866	1.00	42,866	
admin, sports info	1.00	44,438	1.00	57,522	1.00	57,522	
assistant manager, equip	1.00	31,704	1.00	33,146	1.00	33,146	
asst dir, athletics	2.00	26,457	1.00	44,949	1.00	44,949	
coach asst, major sport	4.00	183,603	4.00	191,957	4.00	191,957	
coach head, major sport	5.00	232,119	6.00	423,056	6.00	423,056	
coach head, minor sport	1.00	64,853	1.00	67,803	1.00	67,803	
coord	2.00	105,339	2.00	115,508	2.00	115,508	
dir, athletics	1.00	143,162	1.00	130,000	1.00	130,000	
exempt/non exempt incrs manager	.00 1.00	0 36,039	.00 1.00	0 37,679	.00 1.00	0 37,679	
mgr, custodial services	1.00	29,077	1.00	37,822	1.00	37,822	
spec, program	1.00	29,885	1.00	38,684	1.00	38,684	
trainer, athletics	1.00	20,287	1.00	34,978	1.00	34,978	
TOTAL r30b2708*	23.00	995,913	23.00	1,286,237	23.00	1,286,237	
TOTAL r30b27 **	444.50	23,429,206	454.50	27,842,182	454.50	27,842,182	
r30b28 University of Baltimore							
r30b2801 Instruction							
academic program spec	4.50	218,184	6.50	263,281	6.50	263,281	
admin asst ii	13.00	444,823	11.00	435,605	13.00	500,543	
admin, business	1.00	82,594	1.00	66,817	1.00	66,817	
admin, it web	1.00	86,649	1.00	97,021	1.00	97,021	
advisor, student	2.00	117,101	3.00	173,154	3.00	173,154	
analyst, budget	1.00	53,339	1.00	58,469	1.00	58,469	
analyst, it programmer	.00	39,715	.00	0	.00	0	
analyst, it systems	.00	8,212	.00	0	.00	0	
assoc prof	39.00	3,048,655	40.00	3,181,804	40.00	3,181,804	
assoc prof law	12.00	1,322,426	12.00	1,327,393	12.00	1,327,393	
asst prof	37.50	2,246,095	35.50	2,215,442	35.50	2,215,442	
asst prof law	15.00	1,288,937	14.00	1,216,106	14.00	1,216,106	
business svcs specialist	.00	16,134	.00	0	.00	0	
coord	1.00	47,307	1.00	51,957	1.00	51,957	
coord, academic	4.00	139,469	5.00	219,220	5.00	219,220	
dir, academic resources	1.00	73,403	1.00	81,010	1.00	81,010	
dir, center	2.00	164,880	2.00	202,183	2.00	202,183	
dir, educ media services	1.00	71,825	1.00	78,625	1.00	78,625	
educator, non-credit cou	3.77	166,061	3.00	187,879	3.00	187,879	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b28 University of Baltimore							
r30b2801 Instruction							
exempt/non exempt incrs	.00	0	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	0	
instruct law sch	2.00	103,129	4.00	205,060	4.00	205,060	
instructor	1.00	60,830	1.00	84,025	1.00	84,025	
it support assoc	.00	4,084	.00	0	.00	0	
lecturer	4.00	175,255	6.00	313,500	6.00	313,500	
mgr, educational media	1.00	35,003	1.00	38,115	1.00	38,115	
office clerk ii	.00	1,996	.00	0	.00	0	
prof law	27.00	3,879,879	28.00	4,009,453	28.00	4,009,453	
professor	40.50	3,750,914	38.50	4,056,032	38.50	4,056,032	
program admin. specialis	1.00	53,528	1.00	45,909	1.00	45,909	
program mgnt spec i	1.00	42,942	1.00	44,647	1.00	44,647	
senior lecturer	1.00	73,647	1.00	67,725	1.00	67,725	
spec, research lab/sci	.00	4,934	.00	0	.00	0	
spec, research soc/clini	.00	32,850	.00	0	.00	0	
supv, research soc/clini	.00	64,495	.00	0	.00	0	
web master, it	.00	24,918	.00	0	.00	0	

TOTAL r30b2801*	217.27	17,944,213	219.50	18,720,432	221.50	18,785,370	
r30b2802 Research							
admin, business	1.00	21,507	1.00	44,816	1.00	44,816	
admin, it database unit	1.00	72,080	1.00	68,603	1.00	68,603	
analyst, budget	1.00	58,592	1.00	61,181	1.00	61,181	
analyst, it programmer	1.00	35,181	1.00	76,954	1.00	76,954	
analyst, it systems	1.00	42,246	1.00	47,277	1.00	47,277	
business svcs specialist	1.00	30,826	1.00	46,276	1.00	46,276	
coord	1.00	68,932	1.00	68,289	1.00	68,289	
dir, sponsored res pro	1.00	73,598	1.00	87,720	1.00	87,720	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	0	
office clerk ii	1.00	13,470	.00	0	.00	0	
professor	.50	111,353	.50	87,297	.50	87,297	
program admin. specialis	1.00	29,848	1.00	38,924	1.00	38,924	
research asst, soc/clini	3.00	181,462	3.00	208,635	3.00	208,635	
spec, research lab/sci	1.00	61,812	1.00	64,252	1.00	64,252	
statistical data asst	.00	0	1.00	31,800	1.00	31,800	
supv, research soc/clini	4.00	280,177	5.00	357,367	5.00	357,367	
web master, it	1.00	29,227	1.00	55,188	1.00	55,188	

TOTAL r30b2802*	19.50	1,110,311	20.50	1,344,579	20.50	1,344,579	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2804 Academic Support							
academic program spec	.00	0	1.00	33,660	1.00	33,660	
admin asst i	1.00	25,808	.00	0	.00	0	
admin asst ii	6.00	190,965	5.00	202,970	6.00	239,328	
administrative assistant	.00	0	1.00	36,436	1.00	36,436	
admin, publications	1.00	19,740	1.00	53,495	1.00	53,495	
advisor, student	3.00	173,337	3.00	188,732	3.00	188,732	
analyst, budget	1.00	48,843	1.00	53,138	1.00	53,138	
archivist sr	1.00	48,401	1.00	50,890	1.00	50,890	
business svcs specialist	2.00	70,386	3.00	141,520	3.00	141,520	
coord	1.00	52,983	1.00	57,643	1.00	57,643	
coord, academic	4.00	175,655	3.00	168,797	3.00	186,536	
dean assoc	4.00	411,472	4.00	549,588	4.00	549,588	
dean, business	1.00	168,086	1.00	206,000	1.00	206,000	
dean, general	1.00	151,098	1.00	165,191	1.00	165,191	
dean, law	1.00	244,965	1.00	278,460	1.00	278,460	
dir assoc, library	2.00	76,868	1.00	79,710	1.00	79,710	
dir asst, development	2.00	31,597	2.00	64,036	2.00	64,036	
dir, academic resources	2.00	148,946	3.00	238,305	3.00	238,305	
dir, accounting	1.00	62,073	1.00	73,185	1.00	73,185	
dir, center	2.00	109,531	1.00	68,349	1.00	68,349	
dir, development	3.50	106,545	2.50	185,624	2.50	185,624	
dir, library services	2.00	216,650	2.00	219,641	2.00	219,641	
dir, outreach program	1.00	60,734	1.00	75,374	1.00	75,374	
exec admin asst i	2.00	85,115	2.00	88,846	2.00	88,846	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
it support assoc	4.00	133,375	5.00	222,769	5.00	222,769	
it support spec	1.00	44,818	1.00	53,502	1.00	53,502	
librarian	16.50	953,850	17.50	1,068,624	17.50	1,068,624	
library asst	1.00	16,839	1.00	17,744	1.00	17,744	
library tech ii	3.00	93,139	4.00	135,815	4.00	135,815	
library tech iii	7.50	282,640	6.50	270,311	6.50	270,311	
mgr, business	2.00	84,397	1.00	97,173	1.00	97,173	
mgr, it lab	1.00	62,710	1.00	60,724	1.00	60,724	
mgr, it tele sys user	1.00	81,248	1.00	79,446	1.00	79,446	
multimedia tech	1.00	1,193	1.00	39,208	1.00	39,208	
office clerk ii	1.00	24,373	1.00	26,764	1.00	26,764	
spec, client services	2.00	163,074	2.00	162,426	2.00	162,426	
spec, it education	2.00	105,075	2.00	95,195	2.00	95,195	
spec, it personal comput	3.00	158,983	3.00	159,092	3.00	159,092	
spec, program	1.00	55,044	1.00	59,429	1.00	59,429	
spec, public relations	.50	35,205	.50	28,967	.50	28,967	
supv, library	1.00	67,997	1.00	72,280	1.00	72,280	
web master, it	1.50	86,074	1.50	88,556	1.50	88,556	
TOTAL r30b2804*	94.50	5,129,832	93.50	6,017,615	94.50	6,071,712	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2805 Student Services							
academic program spec	3.00	137,673	3.00	114,021	3.00	114,021	
admin asst i	5.00	184,680	.00	0	.00	0	
admin asst ii	2.00	92,347	2.00	80,351	2.00	80,351	
administrative assistant	.00	0	5.00	168,952	6.00	197,989	
admin, business	.00	0	1.00	45,395	1.00	45,395	
advisor, student	1.00	36,467	1.00	40,931	1.00	40,931	
chief assoc, student aff	.00	0	2.00	204,306	2.00	204,306	
chief, enrollment mgmt	1.00	82,504	1.00	208,845	1.00	208,845	
coord	10.00	400,886	9.00	471,758	9.00	471,758	
counselor, admissions	7.00	208,320	8.00	294,023	8.00	294,023	
counselor, student caree	2.50	103,904	2.50	118,137	2.50	118,137	
dean assoc	1.00	72,248	.00	0	.00	0	
dir assoc, admissions	2.00	151,691	2.00	167,503	2.00	167,503	
dir assoc, career dev	4.00	216,462	4.00	249,417	4.00	249,417	
dir assoc, it admin comp	.00	0	1.00	98,689	1.00	98,689	
dir assoc, student fin a	3.00	143,096	3.00	206,405	3.00	206,405	
dir asst, admissions	4.00	171,975	4.00	218,119	4.00	218,119	
dir asst, athletics	.00	0	1.00	40,000	1.00	40,000	
dir, admissions	3.00	120,189	3.00	226,900	3.00	276,900	
dir, campus rec/intramur	.00	0	1.00	63,342	1.00	63,342	
dir, career dev placem	2.00	137,423	2.00	166,382	2.00	166,382	
dir, student activities	.00	0	1.00	64,088	1.00	64,088	
dir, student financial a	1.00	21,486	1.00	127,500	1.00	127,500	
exec admin asst ii	.00	0	1.00	41,000	1.00	41,000	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
office clerk ii	3.00	90,348	4.00	108,899	4.00	108,899	
program mgnt spec i	6.00	285,957	6.00	256,390	6.00	256,390	
psychologist, counseling	.00	0	1.00	59,018	1.00	59,018	
registrar	1.00	86,396	1.00	99,347	1.00	99,347	
registrar assoc	2.00	112,526	2.00	129,406	2.00	129,406	
spec, student activities	.00	0	1.00	46,271	1.00	46,271	

TOTAL r30b2805*	63.50	2,856,578	73.50	4,115,395	74.50	4,194,432	
r30b2806 Institutional Support							
accountant, staff cpa	2.00	110,272	2.00	115,917	2.00	115,917	
accounting clerk ii	3.00	99,043	3.00	102,368	3.00	102,368	
administrative assistant	7.00	240,162	7.00	247,880	7.00	247,880	
admin, business	1.00	58,846	1.00	61,828	1.00	61,828	
admin, gov't/leg relatio	1.00	125,613	1.00	131,600	1.00	131,600	
admin, it database unit	3.00	187,571	3.00	200,621	3.00	200,621	
admin, it lan	2.00	141,800	2.00	148,239	2.00	148,239	
admin, it web	1.00	64,635	1.00	68,232	1.00	68,232	
admin, publications	1.00	63,254	1.00	67,238	1.00	67,238	
advisor, student	1.00	45,684	1.00	48,223	1.00	48,223	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2806 Institutional Support							
agent, purchasing	2.00	88,342	2.00	108,197	2.00	108,197	
analyst, budget	1.00	71,486	1.00	78,500	1.00	78,500	
analyst, it programmer	4.00	351,396	4.00	368,391	4.00	368,391	
analyst, it systems	7.00	542,705	7.00	604,015	7.00	604,015	
asst director of alu	1.00	0	1.00	40,000	1.00	40,000	
asst to the pres/single	2.00	248,208	2.00	285,957	2.00	285,957	
bursar	1.00	80,647	1.00	84,366	1.00	84,366	
bursar assoc	1.00	45,861	1.00	56,230	1.00	56,230	
chief assoc, police	2.00	138,460	2.00	145,802	2.00	145,802	
chief assoc, student aff	1.00	111,638	.00	0	.00	0	
chief, capital planning	1.00	143,139	1.00	157,000	1.00	157,000	
chief, development	1.00	175,836	1.00	189,261	1.00	189,261	
chief, human resources	1.00	122,178	1.00	126,722	1.00	126,722	
chief, it info sys	1.00	177,499	1.00	192,780	1.00	192,780	
chief, police	1.00	81,802	1.00	86,854	1.00	86,854	
chief, student affairs	1.00	141,413	1.00	149,294	1.00	149,294	
collections spec	1.00	39,893	1.00	41,232	1.00	41,232	
comptroller	1.00	100,290	1.00	97,883	1.00	97,883	
coord	7.00	336,652	7.00	417,025	7.00	417,025	
designer, graphic	2.00	88,470	2.00	107,429	2.00	107,429	
dir assoc, alumni affair	1.00	44,467	1.00	51,479	1.00	51,479	
dir assoc, development	1.00	45,121	1.00	51,479	1.00	51,479	
dir assoc, human resourc	1.00	84,259	1.00	88,564	1.00	88,564	
dir assoc, it admin comp	1.00	92,137	.00	0	.00	0	
dir asst, development	5.00	235,706	5.00	248,896	5.00	248,896	
dir, accounting	1.00	73,782	1.00	78,467	1.00	78,467	
dir, alumni affairs	1.00	85,730	1.00	90,508	1.00	90,508	
dir, center	1.00	78,412	2.00	216,890	2.00	216,890	
dir, community outreach	1.00	65,284	1.00	79,450	1.00	79,450	
dir, development	2.50	240,246	2.50	211,051	2.50	211,051	
dir, institutional resea	1.00	93,805	1.00	98,066	1.00	98,066	
dir, it info tech	2.00	352,963	3.00	414,455	3.00	414,455	
dir, it tele/networking	2.00	172,473	2.00	180,982	2.00	180,982	
dir, public relations	1.00	85,306	1.00	91,093	1.00	91,093	
dir, purch/mat'l mgmt	1.00	83,379	1.00	87,666	1.00	87,666	
dir, student counseling	.00	0	1.00	72,000	1.00	72,000	
engineer, it tele/networ	2.00	108,371	2.00	113,837	2.00	113,837	
exec admin asst i	5.00	207,173	4.00	169,696	4.00	169,696	
exec admin asst ii	3.00	86,847	2.00	94,244	2.00	94,244	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
mgr, accounting	2.00	98,473	2.00	135,194	2.00	135,194	
mgr, benefits	1.00	29,144	1.00	46,850	1.00	46,850	
mgr, budget	1.00	86,294	1.00	90,684	1.00	90,684	
mgr, comp class	1.00	68,143	1.00	88,964	1.00	88,964	
mgr, it database admin	2.00	214,565	2.00	225,402	2.00	225,402	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2806 Institutional Support							
mgr, it operations	3.00	258,083	3.00	289,783	3.00	289,783	
mgr, news bureau	1.00	73,189	1.00	77,268	1.00	77,268	
mgr, postal services	1.00	45,519	1.00	47,856	1.00	47,856	
mgr, training developm	1.00	79,876	1.00	84,371	1.00	84,371	
office clerk ii	1.00	32,573	2.00	63,880	2.00	63,880	
payroll processing assoc	1.00	49,012	1.00	50,656	1.00	50,656	
police commun oper lead	1.00	41,086	1.00	42,464	1.00	42,464	
police communications op	2.00	63,546	2.00	65,633	2.00	65,633	
postal services processo	2.00	65,754	2.00	67,016	2.00	67,016	
president/ceo, single in	1.00	269,340	1.00	278,700	1.00	278,700	
program admin. specialis	1.00	43,427	1.00	45,322	1.00	45,322	
program mgnt spec i	2.00	83,718	2.00	84,334	2.00	84,334	
provost	1.00	276,415	1.00	250,000	1.00	250,000	
provost assoc	2.00	233,560	3.00	478,146	3.00	478,146	
provost asst	2.00	35,000	1.00	76,000	1.00	126,000	
security officer	12.00	227,843	24.00	587,681	26.00	632,609	
spec, employment	2.00	96,274	2.00	102,541	2.00	102,541	
spec, human resources	1.00	57,213	1.00	60,481	1.00	60,481	
spec, public relations	.50	18,606	.50	28,967	.50	28,967	
storekeeper ii	1.00	34,688	1.00	35,851	1.00	35,851	
telephone system spec	.50	21,523	.50	27,827	.50	27,827	
univ police officer ii	8.00	336,232	8.00	390,213	8.00	390,213	
univ police officer iii	1.00	59,021	1.00	61,030	1.00	61,030	
univ police officer iv	2.00	117,292	2.00	121,226	2.00	121,226	
vp assoc admin and f	1.00	0	1.00	100,000	1.00	125,000	
vp, admin finance	1.00	207,806	1.00	223,673	1.00	223,673	
web master, it	1.50	94,618	1.50	99,890	1.50	99,890	

TOTAL r30b2806*	154.00	9,876,089	166.00	11,395,810	168.00	11,515,738	

r30b2807 Operation and Maintenance of Plant							
budget analyst i	1.00	30,875	1.00	43,227	1.00	43,227	
business svcs specialist	2.00	80,156	2.00	88,868	2.00	88,868	
cabinet maker	2.00	61,236	2.00	64,388	2.00	64,388	
cad specialist i	1.00	37,630	1.00	39,573	1.00	39,573	
dir assoc, phy plant/fac	1.00	65,301	1.00	70,760	1.00	70,760	
dir, phys plant/facil mg	1.00	85,317	1.00	87,571	1.00	87,571	
electrician high voltage	2.00	81,690	2.00	86,186	2.00	86,186	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
groundskeeper	2.00	28,524	2.00	50,946	2.00	50,946	
housekeeper	17.00	316,290	23.00	523,304	25.00	566,484	
housekeeper lead	1.00	23,897	1.00	25,126	1.00	25,126	
housekeeping supv i	3.00	85,283	4.00	136,270	4.00	136,270	
landscape tech	1.00	36,528	1.00	42,574	1.00	42,574	
mgr, custodial services	1.00	53,246	1.00	55,753	1.00	55,753	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2807 Operation and Maintenance of Plant							
mt electrical trades chi	1.00	46,264	1.00	48,642	1.00	48,642	
mt maint mechanic	4.00	134,335	4.00	141,240	4.00	141,240	
mt maintenance aide ii	1.00	26,081	1.00	27,422	1.00	27,422	
mt multi trades chief ii	1.00	47,213	1.00	49,640	1.00	49,640	
mt multi trades supv ii	1.00	53,344	1.00	57,270	1.00	57,270	
mt multi trd chf iii	1.00	45,613	1.00	47,957	1.00	47,957	
vp assoc admin and f	1.00	98,778	1.00	103,431	1.00	103,431	

TOTAL r30b2807*	45.00	1,437,601	52.00	1,790,148	54.00	1,833,328	
r30b2808 Auxiliary Enterprises							
accounting clerk ii	1.00	0	1.00	27,643	1.00	27,643	
admin asst i	1.00	16,067	.00	0	.00	0	
admin asst ii	1.00	45,191	1.00	40,222	1.00	40,222	
administrative assistant	.00	0	1.00	29,793	1.00	29,793	
admin, business	2.00	63,660	1.00	50,437	1.00	50,437	
chief assoc, student aff	1.00	84,248	.00	0	.00	0	
coord	1.00	34,020	1.00	38,189	1.00	38,189	
dir asst, athletics	1.00	9,494	.00	0	.00	0	
dir asst, conferences	1.00	41,081	1.00	50,210	1.00	50,210	
dir, auxiliary services	1.00	100,567	1.00	120,900	1.00	120,900	
dir, campus rec/intramur	1.00	40,540	.00	0	.00	0	
dir, conference servic	3.00	129,483	3.00	182,859	3.00	182,859	
dir, student activities	1.00	56,249	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
mgr, ticket	1.00	42,537	1.00	48,223	1.00	48,223	
moving storage spec	1.00	35,756	2.00	58,911	3.00	85,951	
mt maint mechanic	1.00	33,862	1.00	34,732	1.00	34,732	
program mgnt spec i	2.00	92,874	2.00	77,729	2.00	77,729	
psychologist, counseling	1.00	52,561	.00	0	.00	0	
security officer	5.00	131,463	.00	0	.00	0	
spec, student activities	1.00	40,610	.00	0	.00	0	

TOTAL r30b2808*	27.00	1,050,263	16.00	759,848	17.00	786,888	
TOTAL r30b28 **	620.77	39,404,887	641.00	44,143,827	650.00	44,532,047	
r30b29 Salisbury University							
r30b2901 Instruction							
admin asst i	6.00	161,613	6.00	183,166	6.00	183,166	
administrative assistant	12.00	368,682	13.00	489,973	11.00	489,973	
assistant professor	125.00	6,210,221	127.00	7,983,685	137.00	8,094,004	
associate professor	100.00	6,331,751	101.00	6,965,193	101.00	6,965,193	
coordinator	3.00	142,410	3.00	157,945	3.00	157,945	
elect tech ii	1.00	50,523	1.00	52,889	1.00	52,889	
exempt/non exempt incrs	.00	0	.00	0	.00	35,562	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b29 Salisbury University							
r30b2901 Instruction							
faculty increments	.00	0	.00	0	.00	574,119	
instructor	10.00	593,275	9.00	634,926	9.00	634,926	
lecturer	1.00	0	14.00	592,819	28.00	1,152,819	
professor	83.00	6,733,222	78.00	6,788,139	78.00	6,788,139	
prog mgmt spec i	12.00	495,993	12.00	508,033	12.00	508,033	
secretary	1.00	30,096	1.00	30,460	1.00	30,460	

TOTAL r30b2901*	354.00	21,117,786	365.00	24,387,228	387.00	25,667,228	
r30b2902 Research							
accounting manager	1.00	68,473	1.00	71,678	1.00	71,678	
admin asst i	1.00	34,866	1.00	34,866	1.00	34,866	
contract grant special	1.00	48,244	1.00	50,503	1.00	50,503	
cont/grant assoc	1.00	34,599	1.00	36,219	1.00	36,219	
dir, sponsored res pro	1.00	78,580	1.00	83,487	1.00	83,487	
exempt/non exempt incrs	.00	0	.00	0	.00	7,985	
prg adm spec	1.00	40,745	1.00	42,652	1.00	42,652	

TOTAL r30b2902*	6.00	305,507	6.00	319,405	6.00	327,390	
r30b2903 Public Service							
director - center	1.00	39,822	1.00	57,036	1.00	57,036	
exempt/non exempt incrs	.00	0	.00	0	.00	1,426	

TOTAL r30b2903*	1.00	39,822	1.00	57,036	1.00	58,462	
r30b2904 Academic Support							
admin asst ii	2.00	61,183	2.00	67,965	2.00	67,965	
assistant provost	1.00	82,131	1.00	85,976	1.00	85,976	
associate library direct	1.00	69,870	1.00	73,141	1.00	73,141	
associate provost	1.00	109,863	1.00	115,005	1.00	115,005	
asst to the vp	1.00	60,801	1.00	67,487	.00	0	
broadcast engineer	2.00	101,759	2.00	106,509	2.00	106,509	
coordinator	4.00	207,461	4.00	217,194	4.00	217,194	
curator	2.00	85,193	2.00	87,210	2.00	87,210	
dean science technolog	1.00	109,901	1.00	134,000	1.00	134,000	
dean - arts	1.00	117,835	1.00	128,000	1.00	128,000	
dean - business	1.00	143,333	1.00	141,468	1.00	141,468	
dean - education	1.00	122,335	1.00	137,919	1.00	137,919	
dean - library	1.00	99,369	1.00	104,022	1.00	104,022	
dir, academic resources	1.00	53,692	1.00	56,919	1.00	56,919	
dir, international educa	1.00	84,579	1.00	88,540	1.00	88,540	
eng tech ii	1.00	40,896	1.00	52,350	1.00	52,350	
exec adm asst i	4.00	151,925	4.00	155,008	4.00	155,008	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2904 Academic Support							
exec adm asst ii	1.00	46,886	1.00	49,081	1.00	49,081	
exempt/non exempt incrs	.00	0	.00	0	.00	94,035	
faculty increments	.00	0	.00	0	.00	17,421	
it chief information sys	1.00	115,427	1.00	120,830	1.00	120,830	
it database admin, unit	1.00	76,195	1.00	79,762	1.00	79,762	
it education specialist	2.00	96,905	2.00	109,754	2.00	109,754	
it information technolog	1.00	98,713	1.00	103,335	1.00	103,335	
it network control speci	2.00	102,147	2.00	106,929	2.00	106,929	
it support assoc	4.00	166,464	4.00	178,458	3.00	134,489	
it support asst	4.00	153,770	6.00	233,661	6.00	233,661	
it support spec	1.00	45,677	1.00	46,506	1.00	46,506	
it web administrator	1.00	56,981	1.00	59,649	1.00	59,649	
it web master	1.00	39,799	1.00	41,656	1.00	41,656	
librarian i	.00	0	4.00	189,143	4.00	189,143	
librarian i	4.00	155,685	.00	0	.00	0	
librarian ii	.00	0	4.00	224,631	4.00	224,631	
librarian ii	4.00	189,207	.00	0	.00	0	
librarian iii	.00	0	4.00	237,125	4.00	237,125	
librarian iii	4.00	221,933	.00	0	.00	0	
library tech i	1.00	29,665	1.00	31,053	1.00	31,053	
library tech ii	5.00	182,801	5.00	191,259	5.00	191,259	
library tech iii	3.00	131,922	3.00	138,097	3.00	138,097	
multi media tech	1.00	15,159	1.00	37,226	1.00	37,226	
prg adm spec	1.00	49,135	1.00	47,300	1.00	47,300	
prog mgmt spec i	4.00	167,564	4.00	175,408	4.00	175,408	
storekeeper iii	1.00	42,910	1.00	44,919	1.00	44,919	
student advisor	4.00	175,077	4.00	193,688	4.00	193,688	
TOTAL r30b2904*	77.00	4,062,148	79.00	4,458,183	77.00	4,458,183	
r30b2905 Student Services							
acad prog spec	1.00	37,810	1.00	39,580	1.00	39,580	
admin asst i	2.00	48,241	3.00	82,537	3.00	82,537	
admin asst ii	11.00	342,237	11.00	366,224	11.00	366,224	
admissions counselor	4.00	91,766	4.00	137,383	4.00	137,383	
assistant registrar	1.00	52,050	1.00	52,063	1.00	52,063	
assoc chief stu affairs	1.00	95,439	1.00	105,134	1.00	105,134	
assoc dir, career dev	1.00	59,163	1.00	61,934	1.00	61,934	
assoc dir, stu financial	1.00	52,110	1.00	54,551	1.00	54,551	
associate dean	1.00	63,453	1.00	66,424	1.00	66,424	
assoc. dir, admissions	1.00	21,957	1.00	54,366	1.00	54,366	
asst dir	2.00	70,107	2.00	87,105	2.00	87,105	
chief student affairs of	1.00	134,073	1.00	140,350	1.00	140,350	
chief, enrollment manag	1.00	111,857	1.00	117,094	1.00	117,094	
coordinator	6.00	264,461	6.00	272,899	6.00	272,899	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2905 Student Services							
dean - general	1.00	90,217	1.00	99,669	1.00	99,669	
director, minority affa	1.00	67,207	1.00	70,354	1.00	70,354	
director, admissions	1.00	46,815	1.00	70,000	1.00	70,000	
dir, academic resources	1.00	0	1.00	70,000	1.00	70,000	
dir, career dev placem	1.00	69,126	1.00	72,362	1.00	72,362	
dir, student activities	1.00	62,565	1.00	0	1.00	0	
dir, student counseling	1.00	69,918	1.00	76,740	1.00	76,740	
dir, student financial a	1.00	66,828	1.00	69,956	1.00	69,956	
dir, student health serv	1.00	67,020	1.00	70,158	1.00	70,158	
exec adm asst i	1.00	39,697	1.00	41,556	1.00	41,556	
exempt/non exempt incrs	.00	0	.00	0	.00	73,935	
health care provider	4.00	196,070	4.00	253,138	4.00	253,138	
it support assoc	2.00	83,677	2.00	87,746	2.00	87,746	
manager	1.00	40,462	1.00	42,356	1.00	42,356	
office clerk ii	3.00	69,876	3.00	70,218	3.00	70,218	
office supv iii	1.00	44,358	1.00	46,302	1.00	46,302	
prog mgmt spec i	1.00	42,588	1.00	44,582	1.00	44,582	
registrar	1.00	80,281	1.00	84,040	1.00	84,040	
student career counselor	1.00	48,306	1.00	50,567	1.00	50,567	

TOTAL r30b2905*	58.00	2,629,735	59.00	2,957,388	59.00	3,031,323	

r30b2906 Institutional Support							
account clerk i	2.00	36,784	2.00	40,402	2.00	40,402	
account clerk ii	2.00	58,067	2.00	61,215	2.00	61,215	
account clerk iii	4.00	132,538	4.00	139,432	4.00	139,432	
accountant	3.00	150,481	3.00	157,519	3.00	157,519	
accounting assoc	4.00	134,806	4.00	143,251	4.00	143,251	
accounting director	1.00	67,961	1.00	71,143	1.00	71,143	
admin asst i	2.00	57,301	2.00	60,670	2.00	60,670	
admin asst ii	6.00	214,145	6.00	223,005	6.00	223,005	
admin - police	1.00	58,719	1.00	60,919	1.00	60,919	
admin, corporate/foundat	1.00	58,291	1.00	61,019	1.00	61,019	
admin, major gifts	1.00	0	1.00	57,120	1.00	57,120	
admin, sports informatio	1.00	43,302	1.00	45,322	1.00	45,322	
alumni affairs, dir	1.00	58,927	1.00	61,685	1.00	61,685	
assoc dir, admin computi	1.00	72,132	1.00	75,509	1.00	75,509	
assoc vp for financial a	1.00	123,831	1.00	129,629	1.00	129,629	
asst dir	2.00	116,362	2.00	121,809	2.00	121,809	
asst to the president	2.00	164,783	2.00	103,868	2.00	103,868	
auto serv mech	1.00	38,482	1.00	43,067	1.00	43,067	
budget analyst	1.00	67,305	1.00	70,456	1.00	70,456	
bursar	1.00	59,035	1.00	61,799	1.00	61,799	
buyer i	1.00	46,155	1.00	48,315	1.00	48,315	
buyers clerk	1.00	28,722	1.00	30,645	1.00	30,645	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b2906 Institutional Support							
buyers clerk sr	1.00	20,549	1.00	29,505	1.00	29,505	
ceo of a single inst - p	1.00	266,822	1.00	279,800	1.00	279,800	
chief budget officer	1.00	80,856	1.00	84,640	1.00	84,640	
chief development office	1.00	136,908	1.00	149,112	1.00	149,112	
chief human resources of	1.00	46,294	1.00	104,550	1.00	104,550	
coordinator	6.00	270,692	6.00	285,355	6.00	285,355	
database administration,	2.00	66,704	2.00	124,590	2.00	124,590	
dev assoc	2.00	57,867	2.00	65,296	2.00	65,296	
dir institutional resear	1.00	43,565	1.00	89,480	1.00	89,480	
dir public relations	1.00	77,908	1.00	81,555	1.00	81,555	
dir, purchasing/material	1.00	30,476	1.00	70,049	1.00	70,049	
editor	1.00	44,110	1.00	46,175	1.00	46,175	
environmental hlth saf	1.00	66,068	1.00	69,161	1.00	69,161	
exec adm asst i	3.00	117,260	3.00	122,765	3.00	122,765	
exec adm asst iii	1.00	49,982	1.00	52,322	1.00	52,322	
exempt/non exempt incrs	.00	0	.00	0	.00	179,959	
financial services super	1.00	45,422	1.00	47,549	1.00	47,549	
graphic artist i	1.00	29,579	1.00	30,963	1.00	30,963	
graphic designer	2.00	95,348	2.00	99,813	2.00	99,813	
hr manager	1.00	58,161	1.00	71,001	1.00	71,001	
human res assoc ii	1.00	36,193	1.00	38,034	1.00	38,034	
human res spec i	1.00	42,402	1.00	45,343	1.00	45,343	
human resources speciali	2.00	88,558	2.00	107,776	2.00	107,776	
it com op	1.00	32,212	1.00	32,073	1.00	32,073	
it com op lead	1.00	40,304	1.00	40,545	1.00	40,545	
it data ctl supv	1.00	57,363	1.00	59,796	1.00	59,796	
it data entry opr	1.00	26,769	1.00	28,022	1.00	28,022	
it database admin, unit	2.00	136,007	2.00	142,374	2.00	142,374	
it programmer analyst	6.00	358,829	6.00	383,367	6.00	383,367	
it programmer analyst, s	1.00	72,208	1.00	75,589	1.00	75,589	
it support assoc	.00	0	1.00	36,000	1.00	36,000	
it support spec	1.00	44,555	1.00	46,506	1.00	46,506	
it tele network system a	1.00	62,193	1.00	65,105	1.00	65,105	
it telecom network dir	1.00	72,167	1.00	75,546	1.00	75,546	
it telecom assoc	1.00	47,800	1.00	49,242	1.00	49,242	
it telecom spec	1.00	46,605	1.00	48,172	1.00	48,172	
manager, news bureau	1.00	63,746	1.00	66,731	1.00	66,731	
office assistant	1.00	24,985	1.00	26,154	1.00	26,154	
office clerk i	2.00	43,050	2.00	47,627	2.00	47,627	
office clerk ii	2.00	29,076	1.00	30,437	1.00	30,437	
pay proc assoc	2.00	82,372	2.00	86,228	2.00	86,228	
police chief	1.00	64,718	1.00	78,935	1.00	78,935	
police com op	2.00	62,244	2.00	63,266	2.00	63,266	
post serv supv ii	1.00	38,888	1.00	40,133	1.00	40,133	
prog mgmt spec i	2.00	89,921	2.00	94,130	2.00	94,130	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r30b2906 Institutional Support							
program specialist	2.00	80,083	2.00	81,194	2.00	81,194	
provost	1.00	180,122	1.00	188,555	1.00	188,555	
ps prt srv tch ii	1.00	39,174	1.00	41,007	1.00	41,007	
pub rel spec	1.00	33,687	1.00	35,274	1.00	35,274	
public relations special	2.00	85,192	2.00	89,181	2.00	89,181	
purchasing agent	1.00	51,947	1.00	54,378	1.00	54,378	
secretary	2.00	52,274	2.00	55,151	2.00	55,151	
statistician	1.00	50,885	1.00	51,710	1.00	51,710	
storekeeper i	1.00	20,074	1.00	24,710	1.00	24,710	
storekeeper iii	2.00	74,332	2.00	79,297	2.00	79,297	
univ pol off ii	10.00	366,886	10.00	439,743	10.00	439,743	
univ pol off iii	1.00	54,899	1.00	54,400	1.00	54,400	
university police office	4.00	216,861	4.00	228,022	4.00	228,022	
vp, admin finance	1.00	166,472	1.00	174,250	1.00	174,250	
word proc op	1.00	21,835	1.00	22,855	1.00	22,855	

TOTAL r30b2906*	136.00	6,550,588	136.00	7,198,338	136.00	7,378,297	

r30b2907 Operation and Maintenance of Plant							
admin asst ii	2.00	84,704	2.00	88,730	2.00	88,730	
architect	2.00	90,244	2.00	121,819	2.00	121,819	
cabinetmaker	1.00	42,497	1.00	45,333	1.00	45,333	
cad spec i	1.00	28,584	1.00	40,343	1.00	40,343	
carpenter	1.00	41,129	1.00	42,576	1.00	42,576	
coordinator	1.00	54,229	1.00	56,768	1.00	56,768	
electrician	1.00	41,355	1.00	48,804	1.00	48,804	
engineer, mechanical	1.00	65,862	1.00	68,946	1.00	68,946	
exempt/non exempt incrs	.00	0	.00	0	.00	80,069	
facilities utilization p	1.00	37,682	1.00	51,956	1.00	51,956	
groundskeeper	4.00	108,108	4.00	106,402	4.00	106,402	
horticulturist	1.00	35,557	1.00	37,222	1.00	37,222	
housekeeper	.00	0	1.00	0	1.00	0	
housekeeper	23.00	584,857	28.00	657,949	27.00	657,949	
housekeeper lead	6.00	166,403	7.00	194,645	7.00	194,645	
housekeeping chf	2.00	65,914	2.00	86,702	2.00	86,702	
housekeeping supv ii	1.00	18,064	2.00	67,163	2.00	67,163	
hsekeeping supv i	5.00	158,974	6.00	182,898	6.00	182,898	
hvac mech ii	1.00	50,277	1.00	51,848	1.00	51,848	
landscape tech	1.00	39,089	1.00	41,692	1.00	41,692	
locksmith elect	1.00	42,701	1.00	45,188	1.00	45,188	
manager, custodial servi	1.00	51,582	1.00	54,781	1.00	54,781	
mgr, building maint trad	1.00	62,576	1.00	65,506	1.00	65,506	
mgr, landscape grounds	1.00	45,050	1.00	47,159	1.00	47,159	
mt elc trd chf i	1.00	52,286	1.00	53,639	1.00	53,639	
mt maint mech ld	3.00	97,128	3.00	119,216	3.00	119,216	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b2907 Operation and Maintenance of Plant							
mt maint mech sr	2.00	82,073	2.00	84,903	2.00	84,903	
mt maint mechanic	6.00	192,056	8.00	243,025	6.00	162,956	
mt mech td sv ii	1.00	54,578	1.00	56,396	1.00	56,396	
mt mlt td chf i	2.00	91,132	2.00	96,657	2.00	96,657	
mt strc td chf i	1.00	30,173	1.00	36,691	1.00	36,691	
office clerk i	1.00	30,619	1.00	31,772	1.00	31,772	
physical plant/fac mgt,	2.00	169,960	2.00	177,917	2.00	177,917	
plumber specialist	1.00	48,106	1.00	48,754	1.00	48,754	
prog mgmt spec i	1.00	46,389	1.00	49,361	1.00	49,361	

TOTAL r30b2907*	80.00	2,809,938	91.00	3,202,761	88.00	3,202,761	

r30b2908 Auxiliary Enterprises							
account clerk i	2.00	49,677	2.00	52,862	2.00	52,862	
account clerk ii	4.00	120,791	4.00	125,517	4.00	125,517	
admin asst i	1.00	31,588	4.00	106,007	4.00	106,007	
administrative asst ii	3.00	90,047	3.00	100,752	4.00	128,752	
assistant dir of athleti	1.00	53,196	1.00	55,686	1.00	55,686	
assoc dir, food services	1.00	71,445	1.00	74,790	1.00	74,790	
associate dir of athleti	1.00	0	1.00	55,000	1.00	55,000	
asst coach minor sport	2.00	76,223	2.00	76,401	2.00	76,401	
asst dir	4.00	173,644	4.00	180,196	4.00	180,196	
asst. athletic trainer	2.00	34,639	2.00	71,261	2.00	71,261	
athl equip spec	1.00	36,763	1.00	38,484	1.00	38,484	
athletic trainer	1.00	60,674	1.00	63,514	1.00	63,514	
auto shop supv	1.00	45,080	1.00	47,968	1.00	47,968	
bookstore director	1.00	55,358	1.00	57,950	1.00	57,950	
buyers clerk	1.00	30,849	1.00	32,294	1.00	32,294	
cabinetmaker	1.00	41,923	1.00	44,389	1.00	44,389	
carpenter	1.00	43,252	1.00	45,509	1.00	45,509	
cashier	3.00	76,744	3.00	79,412	3.00	79,412	
cook	9.00	254,917	9.00	287,506	9.00	287,506	
coordinator	.00	0	1.00	55,000	1.00	55,000	
coordinator	2.00	48,398	3.00	118,684	3.00	118,684	
coordinator	.00	0	.00	0	1.00	40,000	
dietician	1.00	33,015	1.00	34,559	1.00	34,559	
din serv coord	1.00	37,424	1.00	40,916	1.00	40,916	
dir of student union	1.00	71,213	1.00	74,547	1.00	74,547	
director, athletics	1.00	102,163	1.00	112,174	1.00	112,174	
director, residence life	1.00	68,987	1.00	72,216	1.00	72,216	
dir, auxiliary services	1.00	75,348	1.00	78,876	1.00	78,876	
dir, conferences servi	1.00	49,098	1.00	46,188	1.00	46,188	
electrician	1.00	47,155	1.00	45,428	1.00	45,428	
exempt/non exempt incrs	.00	0	.00	0	.00	168,251	
food serv aide i	8.00	185,573	8.00	213,386	8.00	213,386	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	FY 2010 Symbol
r30b2908 Auxiliary Enterprises							
food serv aide ii	5.00	111,035	4.00	101,693	4.00	101,693	
food serv spec	3.00	103,423	3.00	118,329	3.00	118,329	
food serv supv	8.00	226,653	8.00	248,153	8.00	248,153	
food service manager	9.00	302,202	9.00	341,000	9.00	341,000	
groundskeeper	2.00	49,794	2.00	43,669	2.00	43,669	
head coach	.00	0	.00	0	1.00	55,000	
head coach - minor sport	12.00	621,944	12.00	692,645	12.00	692,645	
horticulturist	2.00	78,296	2.00	81,737	2.00	81,737	
housekeeper	23.00	565,609	23.00	586,375	23.00	586,375	
housekeeper lead	2.00	59,312	2.00	55,627	2.00	55,627	
hsekeeping supv i	3.00	75,312	3.00	85,041	3.00	85,041	
hskeeper supv ii	2.00	60,084	2.00	69,199	2.00	69,199	
hvac mech i	1.00	48,078	1.00	50,824	1.00	50,824	
hvac mech ii	2.00	89,768	2.00	101,422	2.00	101,422	
it support assoc	2.00	98,547	2.00	99,295	2.00	99,295	
it support asst	1.00	26,165	1.00	39,222	1.00	39,222	
locksmith elect	1.00	47,618	1.00	45,252	1.00	45,252	
manager	1.00	30,336	1.00	47,727	1.00	47,727	
merchandiser i	1.00	502	1.00	21,888	1.00	21,888	
merchandiser ii	3.00	82,674	3.00	82,796	3.00	82,796	
merchandiser iv	1.00	32,584	1.00	33,126	1.00	33,126	
mt maint aide i	1.00	22,734	1.00	24,144	1.00	24,144	
mt maint mech ld	1.00	33,509	1.00	34,986	1.00	34,986	
mt maint mech sr	5.00	189,719	5.00	195,666	5.00	195,666	
mt mlt td chf i	1.00	49,037	1.00	49,361	1.00	49,361	
mt mlt td chf iii	1.00	57,445	1.00	43,286	1.00	43,286	
mt mlt trd sv ii	1.00	62,123	1.00	54,974	1.00	54,974	
mt mlt trd sv iii	1.00	67,816	1.00	59,782	1.00	59,782	
mt strc td chf i	1.00	40,499	1.00	39,474	1.00	39,474	
multi media asst	1.00	33,232	1.00	35,796	1.00	35,796	
multi media tech	1.00	52,848	1.00	35,796	1.00	35,796	
office clerk ii	2.00	47,210	3.00	77,119	3.00	77,119	
office supv i	2.00	57,472	2.00	65,082	2.00	65,082	
office supv ii	1.00	39,123	1.00	37,262	1.00	37,262	
prg adm spec	1.00	45,940	1.00	48,883	1.00	48,883	
prog mgmt spec i	3.00	115,172	3.00	117,846	3.00	117,846	
program specialist	1.00	14,296	1.00	36,330	1.00	36,330	
purchasing agent	1.00	48,657	1.00	49,711	1.00	49,711	
security officer	4.00	13,207	4.00	97,938	4.00	97,938	
sous chef	1.00	43,020	1.00	45,033	1.00	45,033	
steamfitter	1.00	23,119	1.00	38,797	1.00	38,797	
storekeeper i	1.00	26,201	1.00	33,217	1.00	33,217	
storekeeper ii	1.00	30,518	1.00	30,570	1.00	30,570	
textbook manager	1.00	44,418	1.00	46,497	1.00	46,497	
TOTAL r30b2908*	176.00	5,932,435	181.00	6,730,042	184.00	7,021,293	
TOTAL r30b29 **	888.00	43,447,959	918.00	49,310,381	938.00	51,144,937	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b30 University of Maryland University College							
r30b3001 Instruction							
acad prog spec	.75	13,360	1.00	35,345	1.00	35,345	
admin asst ii	2.50	51,545	2.00	70,332	2.00	70,332	
advisor	1.00	32,325	1.00	34,973	1.00	34,973	
applications mgr	.00	0	2.00	159,636	2.00	159,636	
applications mgr	1.10	113,006	.00	0	.00	0	
assistant dean	4.00	396,978	4.00	439,529	4.00	439,529	
assistant director	9.10	469,056	10.00	556,263	10.00	556,263	
assistant professor	6.70	518,265	11.00	785,619	11.00	785,619	
assoc director	3.00	193,332	3.00	208,005	3.00	208,005	
associate professor	35.60	2,905,951	40.50	3,469,501	40.50	3,469,501	
comm otrch wrk ii	2.50	57,010	.00	0	.00	0	
coordinator	9.20	377,114	10.00	466,881	10.00	466,881	
director	2.10	225,643	2.00	158,813	2.00	158,813	
exec adm asst i	8.50	299,293	8.00	317,177	8.00	317,177	
exec adm asst ii	.00	0	1.00	51,111	1.00	51,111	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
graduate assistants	.00	95,467	.00	0	.00	0	
planner iii	1.00	41,605	2.00	93,462	2.00	93,462	
professor	66.20	6,376,970	57.00	6,024,593	57.00	6,024,593	
prog mgmt spec i	3.00	107,381	3.00	112,763	3.00	112,763	
programmer	1.00	55,307	1.00	57,848	1.00	57,848	
specialist	.00	0	4.00	261,866	4.00	261,866	
specialist	11.00	637,390	8.00	480,787	8.00	480,787	
storekeeper i	.00	0	.50	23,576	.50	23,576	

TOTAL r30b3001*	168.25	12,966,998	171.00	13,808,080	171.00	13,808,080	
r30b3002 Research							
acad prog spec	2.00	70,516	2.00	73,722	2.00	73,722	
assoc v p	1.00	118,195	1.00	125,531	1.00	125,531	
coordinator	1.00	47,643	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
graduate assistants	.00	0	.00	32,000	.00	32,000	
research assistant	.00	0	1.00	79,955	1.00	79,955	
specialist	1.00	42,137	1.00	43,889	1.00	43,889	
stat data asst	1.00	33,355	1.00	35,116	1.00	35,116	

TOTAL r30b3002*	6.00	311,846	6.00	390,213	6.00	390,213	
r30b3003 Public Service							
applications mgr	1.00	86,657	1.00	92,805	1.00	92,805	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
food serv aide ii	.10	284	.00	0	.00	0	
food serv supv	1.00	37,379	1.00	39,077	1.00	39,077	

TOTAL r30b3003*	2.10	124,320	2.00	131,882	2.00	131,882	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r30b3004 Academic Support							
acad prog spec	2.00	64,960	1.50	60,797	1.50	60,797	
admin asst i	.00	0	3.00	102,421	3.00	102,421	
admin asst i	3.00	91,126	.00	0	.00	0	
admin asst ii	3.05	77,047	4.00	137,623	4.00	137,623	
administrator	8.00	691,155	8.00	773,641	8.00	773,641	
advisor	5.60	206,212	5.00	209,615	5.00	209,615	
analyst	37.50	2,632,690	37.00	3,310,175	37.00	3,310,175	
applications mgr	13.00	1,109,632	12.00	1,120,383	12.00	1,120,383	
applications mgr	4.00	275,585	4.00	287,617	4.00	287,617	
assistant dean	1.00	101,342	1.00	108,148	1.00	108,148	
assistant director	6.10	382,664	4.00	289,516	4.00	289,516	
assistant director	1.00	66,456	3.00	184,216	3.00	184,216	
assistant director	3.00	136,467	3.00	147,379	3.00	147,379	
assistant to dean	.00	0	1.00	59,385	1.00	59,385	
assoc dean	3.00	388,976	4.00	470,880	4.00	470,880	
assoc director	6.00	386,279	4.00	279,065	4.00	279,065	
assoc provost	2.50	180,694	.00	0	.00	0	
assoc v p	1.00	143,439	.00	0	.00	0	
asst vp	4.00	376,313	5.00	511,317	5.00	511,317	
comm otrch wrk ii	4.30	96,882	.75	28,364	.75	28,364	
coordinator	10.20	441,584	12.00	568,386	12.00	568,386	
coordinator	9.30	350,225	11.00	494,811	11.00	494,811	
dean	1.00	162,852	2.00	333,452	2.00	333,452	
designer	2.00	140,855	2.00	147,113	2.00	147,113	
designer	11.10	573,897	11.00	649,612	11.00	649,612	
director	19.50	1,408,576	18.00	1,679,461	18.00	1,679,461	
editor	7.00	333,818	7.00	348,918	7.00	348,918	
exec adm asst i	.25	7,145	1.00	37,074	1.00	37,074	
exec adm asst ii	3.00	121,044	2.00	88,735	2.00	88,735	
exec adm asst iii	1.00	53,671	1.00	56,110	1.00	56,110	
exec director	2.00	226,874	2.00	237,646	2.00	237,646	
executive assistant	1.00	49,098	1.00	78,500	1.00	78,500	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
graduate assistants	.00	0	.00	43,146	.00	43,146	
it support assoc	3.00	115,410	3.00	135,093	3.00	135,093	
it support asst	1.00	37,644	1.00	40,080	1.00	40,080	
it support spec	2.00	93,432	2.00	99,906	2.00	99,906	
librarian	.00	0	1.00	41,780	1.00	41,780	
librarian assoc	1.00	38,096	1.00	40,787	1.00	40,787	
librarian i	3.70	169,895	6.00	365,801	6.00	365,801	
librarian ii	4.00	280,767	2.00	196,210	2.00	196,210	
librarian ii	11.00	771,398	10.00	774,242	10.00	774,242	
library tech iii	2.00	70,024	1.00	35,274	1.00	35,274	
office assistant	1.25	30,655	2.00	105,261	2.00	105,261	
office supv iii	1.00	46,193	1.00	48,292	1.00	48,292	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b3004 Academic Support							
planner iii	2.00	94,257	.00	0	.00	0	
prog mgmt spec i	1.75	60,893	2.50	113,175	2.50	113,175	
programmer	14.50	1,118,238	14.00	1,244,005	14.00	1,244,005	
senior specialist	4.00	253,690	4.00	265,090	4.00	265,090	
specialist	10.00	418,686	10.00	507,845	10.00	507,845	
specialist	9.10	386,915	8.00	398,167	8.00	398,167	
vice president	1.00	136,468	1.00	142,322	1.00	142,322	
vice provost	3.00	361,747	1.00	186,524	1.00	186,524	

TOTAL r30b3004*	250.70	15,761,966	240.75	17,583,360	240.75	17,583,360	

r30b3005 Student Services							
acad prog spec	8.75	282,396	8.50	302,761	8.50	302,761	
account clerk ii	1.00	31,652	1.00	33,568	1.00	33,568	
account clerk iii	2.00	61,097	2.00	63,873	2.00	63,873	
accountant i	2.00	65,428	3.00	107,199	3.00	107,199	
accounting assoc	4.35	138,043	5.00	165,131	5.00	165,131	
admin asst i	1.00	21,066	1.00	31,932	1.00	31,932	
admin asst ii	3.25	105,919	2.00	73,310	2.00	73,310	
administrator	2.00	107,830	1.00	56,900	1.00	56,900	
advisor	10.00	376,717	11.00	467,210	11.00	467,210	
analyst	5.00	309,237	5.00	324,298	5.00	324,298	
applications mgr	19.71	1,041,779	21.00	1,237,701	21.00	1,237,701	
assistant bursar	1.00	72,993	1.00	77,834	1.00	77,834	
assistant director	18.70	942,769	14.00	738,369	14.00	738,369	
assistant director	17.10	822,492	20.00	1,153,910	20.00	1,153,910	
assistant provost	1.00	81,163	1.00	85,003	1.00	85,003	
assoc director	7.50	358,644	7.00	495,269	7.00	495,269	
assoc v p	1.00	163,208	1.00	171,458	1.00	171,458	
asst manager	.70	22,839	1.00	56,100	1.00	56,100	
asst registrar	3.00	188,584	3.00	197,288	3.00	197,288	
asst vp	2.00	205,794	2.00	230,587	2.00	230,587	
budget analyst i	1.00	34,642	.00	0	.00	0	
bus fis op off	5.00	215,539	4.00	199,438	4.00	199,438	
collections spec	3.75	111,228	4.00	148,071	4.00	148,071	
comm otrch wrk ii	1.00	34,983	.00	0	.00	0	
coordinator	6.10	276,232	9.00	435,361	9.00	435,361	
designer	5.70	264,219	7.00	365,925	7.00	365,925	
director	26.10	1,717,677	23.00	1,875,237	23.00	1,875,237	
editor	5.00	216,627	5.00	281,314	5.00	281,314	
evaluator	4.00	176,137	4.00	180,576	4.00	180,576	
exec adm asst ii	2.00	94,529	2.00	98,826	2.00	98,826	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
fin tran supv	1.00	35,128	1.00	36,725	1.00	36,725	
financial aid couns	13.60	459,722	16.00	710,374	16.00	710,374	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b3005 Student Services							
graduate assistants	.00	0	.00	27,000	.00	27,000	
it support asst	1.00	37,853	1.00	39,574	1.00	39,574	
management analyst	1.00	47,861	1.00	50,036	1.00	50,036	
planner iii	2.75	109,536	3.00	137,516	3.00	137,516	
prog mgmt spec i	5.00	194,001	7.00	278,866	7.00	278,866	
specialist	13.00	504,726	13.00	572,072	13.00	572,072	
technical director	1.00	72,181	1.00	75,388	1.00	75,388	
umuc team assc ii	6.60	203,039	6.00	226,565	6.00	226,565	
umuc team assoc i	4.95	140,356	5.50	196,419	5.50	196,419	
umuc team asst	2.00	52,939	1.50	56,345	1.50	56,345	
umuc tm st cs asc	2.25	73,844	2.00	71,065	2.00	71,065	
TOTAL r30b3005*	224.86	10,472,649	226.50	12,132,394	226.50	12,132,394	
r30b3006 Institutional Support							
admin asst i	.00	0	1.71	61,641	1.71	61,641	
admin asst i	2.00	58,044	.00	0	.00	0	
admin asst ii	2.10	79,113	3.00	111,157	3.00	111,157	
administrator	4.00	263,987	4.00	296,319	4.00	296,319	
analyst	11.20	780,577	12.00	901,061	12.00	901,061	
applications mgr	17.10	1,154,556	17.00	1,229,937	17.00	1,229,937	
assistant director	4.70	291,234	6.00	418,621	6.00	418,621	
assistant director	6.00	358,129	6.00	442,881	6.00	442,881	
assistant provost	1.00	102,440	2.00	212,096	2.00	212,096	
assoc provost	1.00	115,144	2.00	247,862	2.00	247,862	
assoc v p	4.00	506,738	3.00	422,253	3.00	422,253	
asst comptroller	1.00	120,228	1.00	128,470	1.00	128,470	
asst manager	1.00	47,638	2.00	117,790	2.00	117,790	
asst to v p	2.00	120,218	1.00	66,099	1.00	66,099	
asst vp	8.00	813,604	7.00	924,298	7.00	924,298	
bus fis op off	11.20	554,870	11.00	579,385	11.00	579,385	
business mgr i	1.00	47,420	1.00	49,575	1.00	49,575	
buyer associate	1.00	30,181	.00	0	.00	0	
buyer i	2.00	79,002	3.00	117,956	3.00	117,956	
comm otrch wrk ii	9.10	323,334	.00	0	.00	0	
computer engineer	1.00	66,813	1.00	72,828	1.00	72,828	
coordinator	5.60	221,701	8.00	407,256	8.00	407,256	
counsel	1.00	139,851	2.00	239,059	2.00	239,059	
curator	1.00	48,961	1.00	51,186	1.00	51,186	
director	17.10	1,500,726	21.00	1,944,449	21.00	1,944,449	
evaluator	.10	4,466	.00	0	.00	0	
exec adm asst i	.85	11,206	1.00	45,550	1.00	45,550	
exec adm asst ii	4.00	187,303	3.00	154,895	3.00	154,895	
exec adm asst iii	2.00	87,316	2.00	99,671	2.00	99,671	
exec asst to pres	1.00	97,466	1.00	103,884	1.00	103,884	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b3006 Institutional Support							
exec director	.00	0	1.00	92,812	1.00	92,812	
executive assistant	1.00	69,827	1.00	76,119	1.00	76,119	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
fin tran supv	1.00	36,702	2.00	90,554	2.00	90,554	
graduate assistants	.00	0	.00	8,584	.00	8,584	
hum res assoc i	2.00	56,847	2.00	63,368	2.00	63,368	
hum res assoc ii	.25	9,090	2.00	84,263	2.00	84,263	
hum res assoc ii	2.00	80,601	1.00	34,500	1.00	34,500	
human res sup	.00	0	1.00	35,796	1.00	35,796	
it com op lead	1.00	36,277	1.00	39,340	1.00	39,340	
it com op sh supv	1.00	48,950	1.00	52,119	1.00	52,119	
it com op sr	1.25	46,023	1.00	39,877	1.00	39,877	
it computer operator	.00	0	2.00	69,319	2.00	69,319	
it support assoc	2.85	95,218	5.00	238,191	5.00	238,191	
it support spec	2.00	94,968	2.00	99,283	2.00	99,283	
office assistant	1.00	40,775	1.00	42,628	1.00	42,628	
office clerk i	.00	0	.75	26,596	.75	26,596	
office clerk ii	1.00	28,293	1.00	37,000	1.00	37,000	
planner iii	.00	0	1.00	40,500	1.00	40,500	
president	1.00	324,407	1.00	309,733	1.00	309,733	
prog mgmt spec i	3.00	128,266	3.00	123,672	3.00	123,672	
programmer	11.10	765,060	12.00	883,903	12.00	883,903	
provost	2.00	278,327	1.00	216,240	1.00	216,240	
research assistant	2.50	100,619	2.00	106,384	2.00	106,384	
research associate	3.00	165,227	3.00	209,051	3.00	209,051	
specialist	13.60	695,775	12.00	658,017	12.00	658,017	
stat data asst	.10	728	.00	0	.00	0	
trainer	1.00	45,482	1.00	48,093	1.00	48,093	
vice president	8.00	1,431,313	7.00	1,399,480	7.00	1,399,480	
TOTAL r30b3006*	184.70	12,791,041	190.46	14,571,601	190.46	14,571,601	
r30b3007 Operation and Maintenance of Plant							
admin asst ii	1.00	35,709	1.00	37,332	1.00	37,332	
administrator	1.00	63,354	1.00	66,233	1.00	66,233	
applications mgr	.10	3,937	.00	0	.00	0	
asst vp	1.00	124,576	1.00	140,301	1.00	140,301	
director	2.00	168,786	2.00	202,698	2.00	202,698	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
housekeeper	.75	15,418	1.00	29,306	1.00	29,306	
mt maint mechanic	1.25	28,262	1.00	33,755	1.00	33,755	
specialist	1.00	51,969	1.00	62,730	1.00	62,730	
TOTAL r30b3007*	8.10	492,011	8.00	572,355	8.00	572,355	
TOTAL r30b30 **	844.71	52,920,831	844.71	59,189,885	844.71	59,189,885	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
acad prog spec	1.00	24,922	1.00	40,028	1.00	40,028	
academic advisor	6.00	301,233	6.25	325,422	6.25	325,422	
accountant i	3.99	176,489	4.00	191,441	4.00	191,441	
accounting assoc	5.00	147,241	5.38	218,744	5.38	218,744	
admin asst i	1.00	23,829	4.50	159,958	4.50	159,958	
admin asst ii	26.40	939,234	32.00	1,221,223	32.00	1,221,223	
assistant	1.00	45,852	2.00	104,791	2.00	104,791	
assistant coach	2.00	55,602	3.15	109,613	3.15	109,613	
assistant dean	3.00	284,448	3.00	301,524	3.00	301,524	
assistant trainer	1.00	9,561	.25	10,007	.25	10,007	
assoc director	5.00	286,352	5.35	362,075	5.35	362,075	
assoc prof	140.91	10,171,006	139.85	11,325,373	139.85	11,325,373	
assoc prof dir	3.00	249,396	.00	0	.00	0	
assoc prof chprsn	14.00	1,137,886	13.00	1,221,122	13.00	1,221,122	
associate dean	2.00	243,158	3.00	286,183	3.00	286,183	
associate vice provost	1.00	44,975	1.00	87,806	1.00	87,806	
associate vice provost	3.50	171,024	3.00	267,886	3.00	267,886	
asst art0in-res	1.00	18,800	.00	0	.00	0	
asst director	10.78	539,835	9.18	566,619	9.18	566,619	
asst prof	110.51	6,144,545	115.06	7,726,785	115.06	7,726,785	
asst provost	2.00	179,067	2.00	191,891	2.00	191,891	
asst res sci	1.78	67,849	1.78	113,651	1.78	113,651	
athl equip spec	1.00	7,459	.25	7,908	.25	7,908	
bus serv admin	1.00	65,073	1.00	69,224	1.00	69,224	
business manager	7.02	435,091	7.00	492,163	7.00	492,163	
business serv spec	12.00	562,682	12.50	634,969	12.50	634,969	
chairperson	4.00	341,731	2.00	205,222	2.00	205,222	
clin assoc prof	3.60	246,176	3.00	221,012	3.00	221,012	
clin asst prof	1.00	52,062	11.50	740,436	11.50	740,436	
clin instr	2.00	75,945	.00	0	.00	0	
clinic asst prof	4.95	301,161	.00	0	.00	0	
clinical prof	.60	42,646	.00	0	.00	0	
coach	3.00	50,469	1.00	52,840	1.00	52,840	
cont/grant assoc	1.31	18,827	1.00	23,449	1.00	23,449	
dean	2.85	519,769	2.85	550,920	2.85	550,920	
dir admin serv	14.35	1,184,833	17.15	1,409,589	17.15	1,409,589	
dir assoc prof	1.00	79,945	.00	0	.00	0	
director	.08	9,500	.00	0	.00	0	
editor	.50	22,507	.50	23,680	.50	23,680	
eng tech iii	4.00	189,362	4.00	240,618	4.00	240,618	
exec adm asst i	2.00	87,361	2.10	96,301	2.10	96,301	
exec adm asst ii	3.00	135,690	4.00	184,303	4.00	184,303	
exempt/nonexempt incr	.00	0	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
faculty res asst	2.00	58,402	1.00	57,106	1.00	57,106	
grad asst ii	.00	2,189,221	.00	0	.00	0	
grad asst ii	.00	2,924,486	.00	5,271,755	.00	5,271,755	
grad res asst	.00	358,294	.00	0	.00	0	
grad res asst i	.00	300,795	.00	0	.00	0	
groundskeeper	1.00	17,535	.70	18,449	.70	18,449	
head coach	5.00	115,388	2.40	144,639	2.40	144,639	
instructor	10.57	461,424	9.50	623,637	9.50	623,637	
it support assoc	1.00	49,674	2.00	94,891	2.00	94,891	
lab animal tech	2.00	67,950	2.00	80,823	2.00	80,823	
lan sys admin	1.00	79,848	2.00	139,945	2.00	139,945	
lect director	68.78	2,772,017	62.50	3,513,435	62.50	3,513,435	
merchandiser i	1.00	12,560	.00	0	.00	0	
mt maint aide ii	1.00	6,868	.30	8,359	.30	8,359	
multi media asst	1.00	32,528	1.00	34,221	1.00	34,221	
office supv iii	6.50	254,022	7.00	293,383	7.00	293,383	
phys sci tech iii	1.00	57,051	1.00	60,021	1.00	60,021	
prof chairpersn	14.64	1,982,511	15.14	2,333,201	15.14	2,333,201	
prof director	3.07	318,610	2.83	398,736	2.83	398,736	
prof of practice	7.60	869,163	9.00	1,331,454	9.00	1,331,454	
professor	126.87	12,405,529	124.22	13,551,570	124.22	13,551,570	
prog coordinator	23.88	1,010,731	28.97	1,420,835	28.97	1,420,835	
prog coordinator	1.00	23,730	.58	24,706	.58	24,706	
prog mgmt spec i	19.60	666,508	17.95	795,069	17.95	795,069	
project manager	6.44	290,603	7.93	481,441	7.93	481,441	
psychologist	.00	0	2.00	132,725	2.00	132,725	
res asst prof	1.50	105,506	1.50	121,970	1.50	121,970	
research analyst	.93	48,149	.90	49,189	.90	49,189	
research assoc	1.00	53,864	1.00	74,070	1.00	74,070	
research assoc	1.00	10,617	.00	0	.00	0	
research asst	.00	0	.83	29,631	.83	29,631	
research asst	3.01	89,965	2.00	100,870	2.00	100,870	
secretary	.00	0	.50	17,000	.50	17,000	
specialist	13.75	644,446	15.75	909,131	15.75	909,131	
sport turf technician	.00	0	.25	8,306	.25	8,306	
sr res sci	1.00	90,760	1.00	94,708	1.00	94,708	
supv tch sup srv	2.00	115,914	2.00	121,950	2.00	121,950	
systems analyst	1.00	68,965	1.00	72,241	1.00	72,241	
teaching lab tech	1.00	35,527	1.00	53,947	1.00	53,947	
tech director	.04	1,669	.00	0	.00	0	
vice provost	2.00	293,217	2.00	309,471	2.00	309,471	
vice provost	1.00	166,718	1.00	176,139	1.00	176,139	
TOTAL r30b3101*	749.31	54,741,358	755.35	62,733,800	755.35	62,733,800	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b3102 Research							
accountant i	1.81	51,800	1.00	47,212	1.00	47,212	
accounting assoc	.00	0	.83	34,925	.83	34,925	
admin asst i	.00	0	1.00	38,942	1.00	38,942	
admin asst ii	.60	19,301	1.00	40,509	1.00	40,509	
assistant dean	1.50	109,531	.20	14,198	.20	14,198	
assoc director	1.00	75,303	2.00	197,861	2.00	197,861	
assoc director	.00	0	.88	101,839	.88	101,839	
assoc prof	2.58	237,619	2.15	218,254	2.15	218,254	
assoc res eng	1.00	87,496	1.00	94,313	1.00	94,313	
assoc res sci	.10	6,022	.00	0	.00	0	
assoc res sci	28.26	2,121,602	38.00	3,423,449	38.00	3,423,452	
associate provost	.22	19,140	.30	33,180	.30	33,180	
asst director	2.41	126,502	5.30	380,232	5.30	380,232	
asst prof	3.94	236,216	2.84	219,612	2.84	219,612	
asst res eng	1.00	86,317	1.00	92,149	1.00	92,149	
asst res scholar	1.00	1,913	.00	0	.00	0	
asst res sci	41.12	2,416,223	58.53	4,359,504	58.53	4,359,504	
asst vp dir	.00	0	1.00	115,885	1.00	115,885	
bus services spec	1.00	47,696	1.00	50,179	1.00	50,179	
business manager	2.00	121,691	.50	34,658	.50	34,658	
cont/grant assoc	.18	6,593	.00	0	.00	0	
counselor	.19	7,508	.00	0	.00	0	
dean	.15	29,416	.15	31,044	.15	31,044	
director	4.29	348,345	1.50	138,000	1.50	138,000	
engineer	1.00	54,285	1.00	58,510	1.00	58,510	
exec adm asst i	1.00	41,520	2.00	85,183	2.00	85,183	
exec adm asst ii	1.00	40,827	.00	0	.00	0	
exec director	.04	6,737	.00	0	.00	0	
exempt/nonexempt incr	.00	0	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	0	
faculty res asst	3.94	139,125	4.00	201,688	4.00	201,688	
grad asst ii	.00	383,136	.00	0	.00	0	
grad asst ii	.00	3,891,152	.00	6,162,986	.00	6,162,986	
grad res asst i	.00	481,335	.00	0	.00	0	
grad res asst i	.00	10,920	.00	0	.00	0	
lab animal tech	1.00	26,025	.99	27,367	.99	27,367	
manager	1.58	93,968	.79	58,188	.79	58,188	
media specialist	17.00	727,538	17.01	921,919	17.01	921,919	
nurse educator	1.00	20,259	.00	0	.00	0	
office clerk ii	.38	11,408	1.00	15,590	1.00	15,590	
office supv iii	.01	562	.00	0	.00	0	
post doc res asso	.00	0	1.00	43,428	1.00	43,428	
post doc res asso	4.00	141,517	3.00	123,768	3.00	123,768	
prof chairpersn	.22	40,582	.35	69,907	.35	69,907	
prof director	1.33	170,869	1.66	395,734	1.66	395,734	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b3102 Research							
professor	3.74	511,981	1.25	166,355	1.25	166,355	
prog asst	1.00	29,807	.00	0	.00	0	
prog mgmt spec i	1.00	43,548	.50	24,048	.50	24,048	
prog mgmt spec i	1.17	30,833	1.20	50,290	1.20	50,290	
program director	.62	42,783	.00	0	.00	0	
proj coordinator	4.51	194,407	4.90	269,185	4.90	269,185	
project director	.01	937	.00	0	.00	0	
res assoc prof	9.50	822,412	9.60	921,410	9.60	921,410	
res asst prof	12.00	676,542	14.00	1,069,840	14.00	1,069,840	
research analyst	6.24	445,029	6.10	495,092	6.10	495,092	
research analyst	5.76	267,823	.00	0	.00	0	
research asst	2.83	111,813	.00	0	.00	0	
research prof	2.13	40,193	2.99	365,786	2.99	365,786	
senior inst designer	.00	0	.57	30,963	.57	30,963	
senior res asst	7.76	257,929	7.57	388,832	7.57	388,832	
sr res anlst	.62	45,466	.00	0	.00	0	
sr res anlst	14.04	1,063,433	.00	0	.00	0	
sr res sci	16.36	1,834,845	23.00	2,590,697	23.00	2,590,691	
univ counsel	1.65	257,100	.60	108,365	.60	108,365	
visit res assoc	33.03	1,310,183	42.00	2,292,514	42.00	2,292,514	
visiting lecturer	.00	0	1.00	49,752	1.00	49,752	
vp res dean gr sl	.50	96,607	.50	99,158	.50	99,158	

TOTAL r30b3102*	252.32	20,521,670	268.76	26,752,500	268.76	26,752,497	

r30b3103 Public Service							
accounting assoc	1.00	40,998	.00	0	.00	0	
admin asst i	.00	0	1.00	28,157	1.00	28,157	
admin asst i	1.00	6,278	4.00	114,541	4.00	114,541	
admin asst ii	.24	7,420	.00	0	.00	0	
admin asst ii	8.77	272,204	6.00	214,612	6.00	214,612	
analyst	2.94	111,245	.00	0	.00	0	
assistant dean	.00	0	.80	78,455	.80	78,455	
assoc director	3.15	161,434	3.17	207,470	3.17	207,470	
assoc director	.00	0	.11	13,233	.11	13,233	
assoc prof	1.30	81,442	1.00	102,852	1.00	102,852	
associate dean	.00	0	.15	19,603	.15	19,603	
associate provost	.28	23,925	.25	27,650	.25	27,650	
asst director	3.00	125,632	3.00	143,362	3.00	143,362	
asst prof	.58	35,384	.00	0	.00	0	
bus services spec	2.00	100,813	1.00	52,401	1.00	52,401	
business manager	1.00	58,625	1.00	62,000	1.00	62,000	
clinic asst prof	.05	2,817	.00	0	.00	0	
counselor	4.76	133,755	4.89	201,483	4.89	201,483	
director	13.24	1,383,146	5.66	426,427	5.66	426,427	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b3103 Public Service							
exec adm asst i	2.00	84,268	1.00	38,308	1.00	38,308	
exec director	.96	151,153	.00	0	.00	0	
exempt/nonexempt incr	.00	0	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	0	
grad asst ii	.00	662,640	.00	0	.00	0	
grad res asst i	.00	606,144	.00	0	.00	0	
graduate assistants/fls	.00	0	.00	1,434,710	.00	1,434,710	
it prog asst	.03	326	.00	0	.00	0	
it prog asst	.97	10,067	.00	0	.00	0	
it telecom assoc	1.00	41,688	1.00	43,872	1.00	43,872	
lan sys admin	3.00	214,081	.00	0	.00	0	
lecturer	1.00	31,591	1.00	49,000	1.00	49,000	
manager	4.23	191,994	2.00	117,626	2.00	117,626	
mt elc trd chf i	1.00	37,221	1.00	46,259	1.00	46,259	
mt mlt td chf i	1.00	45,198	1.00	45,195	1.00	45,195	
office clerk ii	2.00	22,074	2.00	50,278	2.00	50,278	
office supv iii	.15	6,276	.15	6,603	.15	6,603	
plumber	1.00	33,674	1.00	41,277	1.00	41,277	
post doc res asso	1.00	43,161	.00	0	.00	0	
prof chairpersn	.14	25,403	.00	0	.00	0	
prof director	.21	22,669	.04	7,182	.04	7,182	
prof of practice	.60	82,020	1.00	85,769	1.00	85,769	
professor	.27	47,218	.00	0	.00	0	
prog administratr	1.00	73,913	.00	0	.00	0	
prog mgmt spec i	.80	52,793	.80	35,358	.80	35,358	
program director	1.18	94,566	.00	0	.00	0	
psychologist	2.00	117,457	.00	0	.00	0	
spec asst to v p	1.00	78,325	1.00	150,000	1.00	150,000	
specialist	7.53	288,397	4.10	183,937	4.10	183,937	
specialist	.08	1,940	.00	0	.00	0	
sr res sci	1.00	128,420	1.00	134,424	1.00	134,424	
tech coord	15.15	653,185	15.99	610,006	15.99	610,006	
tech coord	.08	3,892	.00	0	.00	0	

TOTAL r30b3103*	93.69	6,396,872	66.11	4,772,050	66.11	4,772,050	

r30b3104 Academic Support							
account clerk i	.00	0	1.00	29,414	1.00	29,414	
account clerk ii	4.00	124,328	3.00	99,535	3.00	99,535	
accounting assoc	3.30	82,609	2.45	105,964	2.45	105,964	
acting director	6.00	416,759	7.00	594,170	7.00	594,170	
admin asst i	.00	0	1.00	39,814	1.00	39,814	
admin asst ii	6.00	239,066	5.00	213,886	5.00	213,886	
advisor	3.00	120,796	3.00	132,348	3.00	132,348	
assoc director	1.00	104,902	1.00	109,307	1.00	109,307	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b3104 Academic Support							
asst art0in-res	.50	20,751	.00	0	.00	0	
asst director	4.00	241,539	4.00	254,617	4.00	254,617	
asst vp	2.00	227,368	2.00	243,602	2.00	243,602	
business manager	1.25	67,749	2.00	116,259	2.00	116,259	
business manager	.75	39,246	.00	0	.00	0	
business serv spec	4.00	145,795	2.00	93,418	2.00	93,418	
chief info officer	1.00	176,340	1.00	191,178	1.00	191,178	
coordinator	10.50	633,768	14.00	897,343	14.00	897,343	
coordinator	.00	0	1.00	67,495	1.00	67,495	
dean	1.00	216,569	1.00	225,758	1.00	225,755	
elect tech iii	1.00	51,028	1.00	53,685	1.00	53,685	
exec adm asst i	2.00	52,663	2.00	96,024	2.00	96,024	
exec adm asst ii	4.00	171,694	3.00	158,358	3.00	158,358	
exempt/nonexempt incr	.00	0	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	0	
grad asst i	.00	41,016	.00	0	.00	0	
graduate assistants/fls	.00	0	.00	69,000	.00	69,000	
inst designer	1.00	50,910	1.00	53,561	1.00	53,561	
it support assoc	2.00	91,261	3.00	139,203	3.00	139,203	
it sys prg i	.50	21,041	.50	22,010	.50	22,010	
it systms progrmr	.00	0	1.00	89,913	1.00	89,913	
lan sys admin	1.00	23,512	.00	0	.00	0	
lead sys operator	1.00	40,210	1.00	73,185	1.00	73,185	
librarian i	4.00	185,159	6.75	355,004	6.75	355,004	
librarian ii	5.75	314,131	8.75	562,524	8.75	562,524	
librarian iii	9.75	552,000	5.00	480,774	5.00	480,774	
library tech i	12.75	358,383	11.50	367,212	11.50	367,212	
library tech ii	8.75	263,757	7.75	281,299	7.75	281,299	
library tech iii	7.00	267,287	7.00	292,475	7.00	292,475	
manager	3.00	198,139	4.00	296,278	4.00	296,278	
phys sci tech iii	1.00	63,634	1.00	66,948	1.00	66,948	
professor	1.00	142,125	1.00	147,738	1.00	147,738	
security officer	1.00	32,773	1.00	34,328	1.00	34,328	
specialist	13.00	833,755	16.00	1,045,598	16.00	1,045,595	
specialist	1.00	23,548	.00	0	.00	0	
sr res scholar	.50	36,507	.50	38,203	.50	38,203	
supervisor	1.00	51,743	1.00	54,437	1.00	54,437	
tech director	.96	45,073	1.00	48,984	1.00	48,984	
TOTAL r30b3104*	131.26	6,768,934	135.20	8,240,849	135.20	8,240,843	
r30b3105 Student Services							
acad prog spec	3.00	75,270	3.00	110,184	3.00	110,184	
account clerk ii	1.00	28,565	2.00	59,483	2.00	59,483	
accounting assoc	1.00	43,494	1.00	45,759	1.00	45,759	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r30b3105 Student Services							
admin asst i	.00	0	2.00	62,254	2.00	62,254	
admin asst ii	10.00	333,387	10.00	370,313	10.00	370,313	
assoc director	13.52	775,814	11.73	763,313	11.73	763,313	
associate provost	.50	43,066	.45	49,769	.45	49,769	
asst director	11.49	520,829	10.49	520,821	10.49	520,821	
asst provost	1.00	122,918	1.00	131,203	1.00	131,203	
asst to v p	1.00	84,311	.00	0	.00	0	
bus services spec	3.00	143,972	2.00	102,133	2.00	102,133	
business manager	.98	66,452	2.00	142,784	2.00	142,784	
clinic coord	1.00	27,294	1.00	37,638	1.00	37,638	
coordinator	.08	1,205	.00	0	.00	0	
coordinator	1.00	924	.00	0	.00	0	
counselor	7.05	314,781	8.10	390,015	8.10	390,015	
director	9.76	818,907	9.84	875,363	10.84	945,443	
evaluator	2.00	69,839	2.00	76,724	2.00	76,724	
exec adm asst i	2.00	84,737	2.00	89,150	2.00	89,150	
exec adm asst ii	1.00	47,500	1.00	49,973	1.00	49,973	
exempt/nonexempt incr	.00	0	.00	0	.00	0	
finance aid couns	7.00	243,097	7.00	271,222	7.00	271,222	
grad asst ii	.00	120,165	.00	0	.00	0	
graduate assistants/fls	.00	0	.00	17,580	.00	17,580	
it ctl clk lead	1.00	30,392	1.00	31,449	1.00	31,449	
it dta enty op ld	1.00	2,180	1.00	28,911	1.00	28,911	
it support assoc manager	1.00 4.00	30,974 246,046	2.00 4.00	90,629 259,661	3.00 4.00	137,379 259,661	
medical asst	1.00	19,785	1.00	26,000	1.00	26,000	
office assistant	1.00	31,230	1.00	31,255	1.00	31,255	
office clerk i	.00	0	1.00	31,058	1.00	31,058	
office clerk ii	4.12	131,371	4.00	133,437	4.00	133,437	
office supv i	2.00	67,482	1.00	35,498	1.00	35,498	
office supv ii	1.00	39,845	1.00	41,919	1.00	41,919	
office supv iii	1.74	78,708	1.75	83,398	1.75	83,398	
prog asst	1.00	44,225	1.00	46,528	1.00	46,528	
prog mgmt spec i	4.23	130,985	3.00	128,343	3.00	128,343	
registrar	4.00	203,819	3.00	202,189	3.00	202,189	
specialist	9.57	446,506	9.99	461,932	9.99	461,932	
systems analyst	1.00	63,649	1.00	94,750	1.00	94,750	
tech coord	6.97	351,699	8.67	398,443	8.67	398,443	
univ counsel	.00	0	.32	27,982	.32	27,982	
word proc op	2.00	72,416	2.00	76,188	2.00	76,188	
word proc supv	1.00	46,717	1.00	49,150	1.00	49,150	

TOTAL r30b3105*	125.01	6,004,556	125.34	6,444,401	127.34	6,561,231	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b3106 Institutional Support							
account clerk ii	1.00	26,025	1.00	27,413	1.00	27,413	
accountant	14.00	669,000	14.00	727,709	14.00	727,709	
accountant i	7.75	242,961	6.00	241,328	6.00	241,328	
accounting assoc	14.81	455,781	14.00	500,871	14.00	500,871	
admin asst ii	.00	0	.25	9,041	.25	9,041	
admin asst ii	11.44	398,143	10.50	403,653	10.50	403,653	
administrator	1.00	99,442	1.00	105,106	1.00	105,106	
assistant dean	1.50	73,955	2.00	173,171	2.00	173,171	
assistant vice provost	1.00	50,642	1.00	69,012	1.00	69,012	
assoc director	7.08	482,509	8.10	612,791	8.10	612,791	
assoc prof dir	1.00	7,117	.00	0	.00	0	
associate dean	1.00	124,183	.85	111,084	.85	111,084	
associate vice president	5.00	638,386	5.00	722,847	5.00	722,847	
asst director	16.25	811,361	20.00	1,404,245	20.00	1,404,245	
asst manager	2.00	56,289	2.00	110,608	2.00	110,608	
asst provost	1.00	91,246	1.00	97,175	1.00	97,175	
asst to president	2.00	216,286	2.00	231,228	2.00	231,228	
asst vp	2.00	141,238	2.00	230,132	2.00	230,132	
auto serv mech	2.00	52,641	2.00	74,581	2.00	74,581	
auto serv tech	2.50	85,103	2.00	92,994	2.00	92,994	
auto shop supv	1.00	10,068	1.00	48,142	1.00	48,142	
bus services spec	.00	0	1.00	41,712	1.00	41,712	
business mgr i	1.00	40,100	.00	0	.00	0	
coordinator	2.00	67,834	3.00	141,987	3.00	141,987	
coordinator	.00	0	.50	22,617	.50	22,617	
develop officer	3.00	118,741	3.70	232,244	3.70	232,244	
director	26.40	2,398,227	26.78	2,435,396	26.78	2,435,396	
exec adm asst i	11.00	465,825	11.00	510,457	11.00	510,457	
exec adm asst ii	7.00	325,662	6.00	301,360	6.00	301,360	
exec adm asst iii	.00	0	1.00	57,570	1.00	57,570	
exec director	1.00	83,095	1.00	99,203	1.00	99,203	
exempt/nonexempt incr	.00	0	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	0	
fin tran supv	4.00	143,472	4.00	151,420	4.00	151,420	
grad asst	.00	80,788	.00	0	.00	0	
hum res assoc ii	.00	0	2.00	84,070	2.00	84,070	
human res spec i	5.00	227,500	.00	0	.00	0	
human res spec i	.00	0	4.00	173,876	4.00	173,876	
it ctl clk lead	1.00	19,035	1.00	32,149	1.00	32,149	
it pc spec ii	1.00	7,991	1.00	43,684	1.00	43,684	
it prog asst	2.00	82,572	1.00	42,685	1.00	42,685	
it support spec	.00	0	1.00	54,440	1.00	54,440	
it support spec	1.00	53,000	.00	0	.00	0	
it telecom assoc	.00	0	1.00	43,872	1.00	43,872	
it telecom spec	5.00	243,080	5.00	274,568	5.00	274,568	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b3106 Institutional Support							
manager	17.80	1,131,972	15.80	1,153,764	15.80	1,153,764	
manager	.00	0	1.00	67,180	1.00	67,180	
mgt analyst	1.60	96,458	1.60	101,581	1.60	101,581	
office assistant	1.00	22,516	1.00	23,689	1.00	23,689	
office supv iii	.10	4,184	.10	4,402	.10	4,402	
pol comm supv	1.00	19,721	1.00	42,039	1.00	42,039	
police com op	3.00	99,444	3.00	123,573	3.00	123,573	
police comm op ld	.00	0	1.00	48,924	1.00	48,924	
post serv supv ii	2.00	82,090	2.00	86,364	2.00	86,364	
postal serv proc	3.00	73,402	3.00	78,611	3.00	78,611	
president	1.00	393,650	1.00	420,400	1.00	420,400	
prog asst	3.00	143,660	2.00	104,158	2.00	104,158	
prog asst	.00	0	1.00	51,846	1.00	51,846	
prog mgmt spec i	1.00	34,399	1.00	40,410	1.00	40,410	
programmer	1.00	46,200	1.00	48,926	1.00	48,926	
provost	1.00	230,454	1.00	267,000	1.00	267,000	
publ aff officer	.00	0	1.00	50,314	1.00	50,314	
research analyst	1.00	47,940	1.00	55,605	1.00	55,605	
secretary	1.00	36,002	1.00	36,490	1.00	36,490	
security officer	3.00	72,766	3.00	78,986	3.00	78,986	
specialist	19.00	1,343,129	20.00	1,376,643	20.00	1,376,643	
storekeeper ii	1.00	26,036	1.00	27,413	1.00	27,413	
storekeeper iii	2.00	80,431	2.00	84,621	2.00	84,621	
supervisor	2.00	85,473	2.00	89,598	2.00	89,598	
systems analyst	1.00	57,385	1.00	61,119	1.00	61,119	
univ counsel	1.40	125,193	1.08	131,707	1.08	131,707	
univ pol off i	.00	0	1.00	41,711	1.00	41,711	
univ pol off i	1.00	40,000	.00	0	.00	0	
univ pol off ii	7.00	225,316	7.00	331,176	7.00	331,176	
univ pol off iii	12.00	601,221	12.00	659,701	12.00	659,701	
univ pol off iv	3.00	184,281	3.00	192,672	3.00	192,672	
univ police offcr	1.00	72,016	1.00	75,376	1.00	75,376	
vice president	3.00	581,102	3.00	611,212	3.00	611,212	
vice provost	2.00	209,465	1.00	177,690	1.00	177,690	
visit asst prof	1.00	62,242	1.00	73,605	1.00	73,605	
vp res dean gr sl	.50	96,607	.50	99,158	.50	99,158	

TOTAL r30b3106*	264.13	15,414,053	268.76	17,654,105	268.76	17,654,105	
r30b3107 Operation and Maintenance of Plant							
account clerk ii	1.00	30,178	1.00	31,749	1.00	31,749	
admin asst ii	2.00	81,957	3.00	116,530	3.00	116,530	
architect	1.00	66,734	1.00	71,440	1.00	71,440	
assoc director	1.00	101,143	2.00	195,199	2.00	195,199	
asst director	2.00	181,592	2.00	196,801	2.00	196,801	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b3107 Operation and Maintenance of Plant							
business manager	1.00	68,666	1.00	72,243	1.00	72,243	
business serv spec	1.00	49,366	1.00	51,937	1.00	51,937	
cad spec i	.00	0	1.00	36,204	1.00	36,204	
cad specialist ii	1.00	35,400	.00	0	.00	0	
director	1.00	57,450	1.00	112,697	1.00	112,697	
driver	1.00	27,891	1.00	29,343	1.00	29,343	
elect high volt	5.00	178,889	5.00	225,692	5.00	225,692	
exempt/nonexempt incr	.00	0	.00	0	.00	0	
facilities coord	1.00	50,056	1.00	64,384	1.00	64,384	
grounds supv	5.00	134,301	2.00	61,742	2.00	61,742	
groundskeeper ld	4.00	117,500	4.00	124,755	4.00	124,755	
hum res assoc ii	.00	0	1.00	38,070	1.00	38,070	
hvac chief	1.00	55,487	1.00	58,377	1.00	58,377	
hvac mech i	3.00	95,392	3.00	133,541	3.00	133,541	
hvac mech ii	1.00	49,845	1.00	49,020	1.00	49,020	
hvac mech iii	.00	0	2.00	84,208	2.00	84,208	
hvac mech iii	1.00	83,100	.00	0	.00	0	
it support asst	.00	0	1.00	36,204	1.00	36,204	
it support spec	4.00	214,575	1.00	54,316	1.00	54,316	
lab helper	1.00	32,498	1.00	33,336	1.00	33,336	
landscape tech	.00	0	1.00	30,305	1.00	30,305	
landscape tech sv	6.00	275,626	3.00	140,982	3.00	140,982	
locksmith	2.00	50,056	2.00	83,621	2.00	83,621	
manager	9.00	567,969	10.00	755,669	10.00	755,669	
mt elc trd chf ii	.00	0	1.00	51,622	1.00	51,622	
mt elc trd sv ii	1.00	47,061	1.00	61,252	1.00	61,252	
mt maint aide i	3.61	81,198	3.23	83,734	3.23	83,734	
mt maint mech ld	4.00	120,568	4.00	155,426	4.00	155,426	
mt mec trd chf ii	1.00	34,546	1.00	44,964	1.00	44,964	
mt mech td sv ii	5.00	236,683	3.00	161,875	3.00	161,875	
mt mlt trd sv i	1.00	42,116	1.00	54,816	1.00	54,816	
mt mlt trd sv ii	1.00	42,310	1.00	56,286	1.00	56,286	
mt mlt trd sv iii	1.00	24,322	1.00	63,310	1.00	63,310	
mt strc td chf i	3.00	94,361	3.00	124,846	3.00	124,846	
mt strc td sv ii	2.00	84,450	2.00	109,282	2.00	109,282	
painter	.00	0	1.00	28,939	1.00	28,939	
painter	2.43	93,905	1.00	42,717	1.00	42,717	
planner	.00	0	1.00	92,702	1.00	92,702	
plumber	3.00	98,240	4.00	174,457	4.00	174,457	
service worker	.00	0	.81	13,306	.81	13,306	
sign shop supv	1.00	51,802	1.00	54,500	1.00	54,500	
signage tech i	2.00	60,080	2.00	63,266	2.00	63,266	
sta eng ht hp	6.00	207,459	6.00	272,542	6.00	272,542	
steamfitter	1.00	35,429	1.00	46,112	1.00	46,112	
tmp cnt mech	1.00	48,308	1.00	50,824	1.00	50,824	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b3107 Operation and Maintenance of Plant							
work controller	1.00	30,064	1.00	31,633	1.00	31,633	
TOTAL r30b3107*	95.04	4,038,573	94.04	4,726,776	94.04	4,726,776	
r30b3108 Auxiliary Enterprises							
academic advisor	1.00	21,520	.75	23,409	.75	23,409	
account clerk ii	6.00	123,320	3.00	91,862	3.00	91,862	
account clerk iii	.00	0	3.00	115,092	3.00	115,092	
accounting assoc	6.00	199,412	4.80	186,108	4.80	186,108	
admin asst i	.00	0	1.00	29,438	1.00	29,438	
admin asst ii	13.00	333,571	12.00	428,961	12.00	428,961	
assistant coach	10.00	298,625	11.10	425,975	11.10	425,975	
assistant trainer	2.00	71,574	1.75	62,795	1.75	62,795	
assoc director	4.00	269,217	3.65	270,307	3.65	270,307	
asst director	11.00	542,824	11.00	618,896	11.00	618,896	
asst to vice president	.00	0	1.00	88,725	1.00	88,725	
asst vp	2.00	150,257	2.00	188,753	2.00	188,745	
athl equip spec	.00	0	.75	23,725	.75	23,725	
bus services spec	2.00	86,040	2.00	93,664	2.00	93,664	
business manager	5.00	336,050	4.28	326,248	4.28	326,248	
buyer i	2.00	72,639	2.00	76,421	2.00	76,421	
coach	4.00	321,447	4.00	314,550	4.00	314,550	
community dir	18.50	916,723	17.47	1,054,695	17.47	1,054,695	
copy center supervisor	.00	0	1.00	33,126	1.00	33,126	
eng tech iii	1.00	43,705	1.00	46,023	1.00	46,023	
exec adm asst i	3.60	128,461	1.90	76,091	1.90	76,091	
exec director	1.00	64,600	1.00	98,093	1.00	98,093	
exempt/nonexempt incr	.00	0	.00	0	.00	0	
facilities coord	18.00	748,482	18.00	837,680	18.00	837,680	
faculty increments	.00	0	.00	0	.00	0	
graduate assistant	.00	175,761	.00	0	.00	0	
graduate assistants/fls	.00	0	.00	241,406	.00	241,406	
groundskeeper	.00	0	.30	7,906	.30	7,906	
head coach	4.25	311,049	4.60	369,097	4.60	369,097	
hvac mech i	1.00	36,823	1.00	45,396	1.00	45,396	
hvac mech ii	3.00	124,096	1.00	48,556	1.00	48,556	
instructor	.00	0	.50	28,403	.50	28,403	
it pc spec i	1.00	3,684	1.00	33,561	1.00	33,561	
it support assoc	.00	0	2.00	87,968	2.00	87,968	
it support asst	.00	0	1.00	47,699	1.00	47,699	
it telecom spec	1.00	50,359	1.00	52,981	1.00	52,981	
manager	5.00	268,315	4.50	230,821	4.50	230,821	
merchandiser ii	2.00	61,796	2.00	65,013	2.00	65,013	
merchandiser iv	2.00	74,254	2.00	78,119	2.00	78,119	
motor equip op ii	7.00	230,491	7.00	223,408	7.00	223,408	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r30b3108 Auxiliary Enterprises							
mt maint aide ii	.00	0	.70	19,504	.70	19,504	
multi media tech	5.00	176,809	4.00	150,191	4.00	150,191	
office assistant	3.00	47,849	2.00	47,084	2.00	47,084	
office supv ii	1.00	10,830	1.00	40,583	1.00	40,583	
office supv iii	3.00	125,785	2.00	92,233	2.00	92,233	
prog mgmt spec i	4.00	126,889	3.00	114,751	3.00	114,751	
specialist	.00	0	.75	46,594	.75	46,594	
sport turf tech	1.00	20,188	.75	24,916	.75	24,916	
vice pres stu aff	1.00	86,433	1.00	135,915	1.00	135,915	
TOTAL r30b3108*	154.35	6,659,878	151.55	7,742,742	151.55	7,742,734	
TOTAL r30b31 **	1,865.11	120,545,894	1,865.11	139,067,223	1,867.11	139,184,036	
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
account clerk ii	1.00	43,521	1.00	30,251	1.00	30,251	
account clerk iii	4.00	150,892	4.00	158,802	4.00	158,802	
accountant i	1.00	0	1.00	40,000	1.00	40,000	
accounting assoc	3.00	71,998	3.00	90,984	3.00	90,984	
admin	.00	0	1.00	63,332	1.00	63,332	
admin asst i	1.00	30,887	1.00	34,230	1.00	34,230	
admin asst ii	3.00	77,402	3.00	93,247	3.00	93,247	
analyst	1.00	51,291	1.00	51,259	1.00	51,259	
analyst - it systems	.00	0	1.00	46,818	1.00	46,818	
assistant director	5.00	399,194	5.00	422,572	5.00	422,572	
assoc prof	4.74	398,758	4.54	443,463	4.54	443,463	
assoc res sci	5.47	188,024	4.00	115,000	4.00	115,000	
assoc vice pres	1.00	77,694	1.00	91,800	1.00	91,800	
associate	.75	42,000	.00	0	.00	0	
associate director	3.00	273,362	3.00	296,244	3.00	296,244	
asst prof	9.35	812,778	11.15	830,901	11.15	830,901	
asst res sci	4.50	307,942	4.78	259,060	4.78	259,060	
asst to v p	1.00	65,555	1.00	68,537	1.00	68,537	
auto serv mech	1.00	34,799	1.00	36,902	1.00	36,902	
auto shop supv	1.00	49,858	1.00	52,127	1.00	52,127	
bus fis op off	6.00	235,098	5.00	300,177	5.00	300,177	
business serv spec	1.00	43,974	1.00	45,974	1.00	45,974	
cabinetmaker	1.00	45,551	1.00	47,624	1.00	47,624	
carpenter	1.00	29,370	1.00	34,583	1.00	34,583	
chief info office	1.00	97,955	1.00	101,912	1.00	101,912	
clinic coord	.07	0	.07	44,755	.07	44,755	
comm otrch coord	1.00	0	1.00	40,000	1.00	40,000	
comm otrch wrk i	1.00	0	1.00	15,000	1.00	15,000	
comm otrch wrk ii	1.00	0	1.00	18,211	1.00	18,211	
comptroller	1.00	103,745	1.00	108,466	1.00	108,466	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
coordinator	13.75	709,432	18.67	1,153,044	18.67	1,153,044	
dir - it info tech	.00	0	1.00	74,338	1.00	74,338	
director	6.75	875,952	6.75	961,454	6.75	961,454	
editor	1.00	45,866	.50	30,615	.50	30,615	
electrician	.50	18,003	.00	0	.00	0	
eng tech ii	2.00	70,204	2.00	73,590	2.00	73,590	
eng tech iii	1.50	57,524	1.00	63,749	1.00	63,749	
exec adm asst ii	3.00	96,675	3.00	142,714	3.00	142,714	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	0	
faculty research asst	61.15	4,029,317	65.53	3,858,816	65.53	3,858,816	
housing coord	1.00	38,948	1.00	40,720	1.00	40,720	
hum res assoc ii	1.00	32,577	.75	34,059	.75	34,059	
hvac mech ii	2.00	84,120	2.00	99,877	2.00	99,877	
hvac mech iii	1.23	52,005	1.00	54,371	1.00	54,371	
it programmer analyst	.00	0	1.00	55,000	1.00	55,000	
it support spec	1.00	46,534	1.00	48,651	1.00	48,651	
lab assistant	1.00	0	1.00	15,000	1.00	15,000	
lab res tech	1.00	0	1.00	40,000	1.00	40,000	
librarian i	1.00	61,344	1.00	63,009	1.00	63,009	
library tech iii	1.00	43,765	1.00	45,756	1.00	45,756	
manager	4.00	229,245	3.00	240,714	3.00	240,714	
marine superintendent	1.00	63,325	1.00	66,206	1.00	66,206	
mr res vess eng	1.00	50,587	1.00	52,888	1.00	52,888	
mt maint mech sr	2.00	64,478	2.00	67,714	2.00	67,714	
mt maint mechanic	2.00	67,933	2.00	71,661	2.00	71,661	
mt mlt trd sv iii	1.00	61,619	1.00	64,423	1.00	64,423	
nurse ii mri	1.00	0	1.00	76,671	1.00	76,671	
nurse research i	1.00	0	1.00	63,332	1.00	63,332	
phys sci tech ii	1.00	36,589	1.00	38,352	1.00	38,352	
phys sci tech iii	1.00	60,526	1.00	67,076	1.00	67,076	
president	1.00	285,680	1.00	305,985	1.00	305,985	
professor	18.05	2,131,588	17.76	2,294,975	17.76	2,294,975	
prog mgmt spec i	8.00	213,633	8.00	356,924	8.00	356,924	
program administrative s	.00	37,851	1.00	42,574	1.00	42,574	
program dir	.00	0	1.00	63,332	1.00	63,332	
res machinist ii	1.00	40,156	1.00	41,001	1.00	41,001	
res study coor	1.00	0	1.00	40,000	1.00	40,000	
research assoc professor	9.69	367,461	13.14	967,342	13.14	967,342	
research associate	.70	43,000	1.00	60,048	1.00	60,048	
research asst professor	6.25	278,467	2.96	254,167	2.96	254,167	
research grad assistant	.00	1,034,541	.00	1,177,000	.00	1,177,000	
research professor	23.00	895,435	17.14	905,959	17.14	905,959	
research sprv	4.50	139,466	3.00	180,627	3.00	180,627	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
senior agent	.80	55,123	.65	57,012	.65	57,012	
service worker	3.00	89,258	3.00	75,664	3.00	75,664	
sr res sci	2.70	93,246	.00	0	.00	0	
vice president	3.00	281,816	4.00	646,046	4.00	646,046	

TOTAL r30b3402*	262.45	16,514,937	264.39	19,114,687	264.39	19,114,687	
TOTAL r30b34 **	262.45	16,514,937	264.39	19,114,687	264.39	19,114,687	
r30b35 University of Maryland Biotechnology Institute							
r30b3502 Research							
acad prog spec	1.00	40,272	1.00	43,176	1.00	43,176	
accountant i	1.00	40,028	1.00	42,053	1.00	42,053	
accounting assoc	4.82	171,345	4.82	207,179	3.82	207,179	
admin asst i	2.00	38,754	2.00	79,262	2.00	79,262	
admin asst ii	2.00	67,382	2.00	73,949	3.00	73,949	
administrative assistant	.00	0	1.00	35,000	1.00	35,000	
administrator	3.00	300,772	3.00	302,637	3.00	302,637	
analyst	1.00	62,248	1.00	65,175	1.00	65,175	
assoc prof dir	1.00	209,634	1.00	199,634	1.00	199,634	
assoc vice pres	1.00	258,389	1.00	261,464	1.00	261,464	
associate professor	11.37	902,459	12.65	1,354,111	12.65	1,354,111	
asst dir	2.00	320,242	2.00	288,711	2.00	288,711	
asst prof	22.25	1,216,687	22.25	1,935,128	22.25	1,935,128	
asst to dir	1.00	56,537	1.00	59,109	1.00	59,109	
asst to pres	1.00	146,537	1.00	179,863	1.00	179,863	
business manager	3.00	166,435	3.00	170,872	3.00	170,872	
business serv spec	4.00	192,573	4.00	154,936	4.00	154,936	
comptroller	1.00	131,124	1.00	143,359	1.00	143,359	
coordinator	12.00	540,530	12.00	687,224	12.00	687,224	
director	8.00	756,217	9.00	1,091,557	9.00	1,091,557	
elect tech iii	1.00	63,739	1.00	67,288	1.00	67,288	
exec adm asst iii	1.00	53,417	1.00	55,847	1.00	55,847	
faculty research asst	25.86	1,029,087	25.86	1,055,847	25.86	1,094,538	
graduate assistant	.00	361,230	.00	895,000	.00	895,000	
housekeeper	.00	21,001	1.00	27,806	1.00	27,806	
housekeeper lead	1.00	60,000	1.00	62,730	1.00	62,730	
housekeeping supv i	2.00	33,970	1.00	35,516	1.00	35,516	
hum res assoc ii	1.00	37,806	1.00	42,866	1.00	42,866	
hvac mech i	1.00	44,600	1.00	47,002	1.00	47,002	
it support asst	.00	49,624	.00	0	.00	0	
lab assistant	1.00	34,413	1.00	36,330	1.00	36,330	
lab helper	1.00	29,743	1.00	31,173	1.00	31,173	
manager	14.99	1,134,149	13.99	1,087,341	13.99	1,087,341	
manager	1.70	0	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b35 University of Maryland Biotechnology Institute							
r30b3502 Research							
mt maint mechanic	1.00	36,069	1.00	37,709	1.00	37,709	
mt mlt td chf ii	1.00	47,869	1.00	50,048	1.00	50,048	
mt mlt td chf iii	1.00	23,872	1.00	46,002	1.00	46,002	
other prof increments	.00	0	.00	0	.00	0	
part-time	.00	165,257	.00	0	.00	0	
part-time	.00	968,098	.00	0	.00	0	
part-time	.00	67,459	.00	0	.00	0	
president	1.00	270,086	1.00	282,390	1.00	282,390	
prg admin spec	1.00	44,934	1.00	45,694	1.00	45,694	
prof assoc dir	1.00	333,922	1.00	188,189	1.00	188,189	
prof dir	2.00	400,545	2.00	420,322	2.00	420,322	
professor	22.13	2,879,485	22.13	3,489,579	22.13	3,480,289	
prog mgmt spec i	1.00	0	.00	0	.00	0	
prog mgmt spec i	3.00	120,347	3.00	126,220	3.00	126,220	
programmer	2.00	101,188	2.00	104,407	2.00	104,407	
res asst prof	2.25	153,023	2.25	161,340	2.25	161,340	
research assoc professor	.00	21,119	.00	0	.00	0	
research associate	63.58	2,511,178	64.00	2,867,907	64.00	2,838,506	
research asst senior	6.00	327,549	6.00	250,844	6.00	250,844	
research grad assistant	.00	379,850	.00	0	.00	0	
research professor	.25	88,434	.25	22,776	.25	22,776	
research specialist	2.50	169,659	2.50	128,685	2.50	128,685	
specialist	23.00	982,419	23.00	1,237,538	23.00	1,237,538	
sr sci	5.50	250,445	5.50	262,415	5.50	262,415	
vice pres acad affairs	1.00	162,737	1.00	173,268	1.00	173,268	
vice pres admin aff	2.25	583,525	2.25	632,575	2.25	632,575	

TOTAL r30b3502*	276.45	19,660,013	276.45	21,347,053	276.45	21,347,053	
TOTAL r30b35 **	276.45	19,660,013	276.45	21,347,053	276.45	21,347,053	

r30b36 University System of Maryland Office							
r30b3604 Academic Support							
assoc vc director	.30	39,509	.30	41,309	.30	41,309	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
prog mgmt spec i	.65	29,224	.65	30,555	.65	30,555	
prog spec	.55	11,969	.55	0	.55	0	
student	.00	1,400	.00	16,477	.00	16,477	

TOTAL r30b3604*	1.50	82,102	1.50	88,341	1.50	88,341	

r30b3606 Institutional Support							
accountant i	1.00	12,617	1.00	36,136	1.00	36,136	
admin asst ii	6.00	208,891	5.00	210,703	5.00	210,703	
administrative assistant	.00	0	1.00	35,424	1.00	35,424	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r30b3606 Institutional Support							
analyst	1.00	73,001	1.00	79,045	1.00	79,045	
assist vice chancellor	2.80	334,568	2.80	355,238	2.80	355,238	
assoc dir	1.00	118,047	1.00	125,917	1.00	125,917	
assoc vice chanc	9.20	1,280,639	9.20	1,377,332	9.20	1,377,332	
asst comptroller	1.00	89,208	1.00	93,949	1.00	93,949	
asst dir	1.80	151,206	2.00	158,084	2.00	158,084	
asst to vice chancellor	1.00	119,358	1.00	125,702	1.00	125,702	
bus fis op off	12.00	681,660	12.00	900,366	12.00	900,366	
chancellor	1.00	449,568	1.00	490,000	1.00	490,000	
comptroller	1.00	141,788	1.00	149,324	1.00	149,324	
coo and vcaf	2.00	510,759	2.00	539,219	2.00	539,219	
coordinator	6.00	518,029	6.00	527,361	6.00	527,361	
director	13.80	1,315,252	13.60	1,561,589	13.60	1,561,589	
editor	1.00	89,335	1.00	93,855	1.00	93,855	
edp auditor	2.00	120,475	2.00	183,248	2.00	183,248	
ex adm asst chan	1.00	75,308	1.00	75,308	1.00	75,308	
exec accountant	3.00	251,055	3.00	262,477	3.00	262,477	
exec adm asst iii	3.00	155,672	3.00	163,475	3.00	163,475	
exec asst to president	1.00	60,999	1.00	64,086	1.00	64,086	
exec director	2.00	94,467	2.00	181,242	2.00	181,242	
exempt/non exempt incrs	.00	0	.00	0	.00	0	
graduate assistant	.00	37,529	.00	152,891	.00	152,891	
human relations officer	1.00	94,957	1.00	104,277	1.00	104,277	
it asst admin	1.00	83,633	1.00	88,078	1.00	88,078	
it telecom spec	1.00	50,674	1.00	52,982	1.00	52,982	
manager	15.00	1,023,202	15.00	1,192,393	15.00	1,192,393	
mt maint mech ld	1.00	43,126	1.00	45,090	1.00	45,090	
prog mgmt spec i	.35	15,736	.35	16,453	.35	16,453	
prog spec	3.55	186,386	3.55	232,086	3.55	232,086	
programmer	1.00	83,436	1.00	87,871	2.00	157,871	
prospect res	1.00	48,032	1.00	50,462	1.00	50,462	
pub rel spec	1.00	19,344	1.00	41,820	1.00	41,820	
sec to bor spec asst t	1.00	133,000	1.00	140,405	1.00	140,405	

TOTAL r30b3606*	100.50	8,670,957	100.50	9,993,888	101.50	10,063,888	
TOTAL r30b36 **	102.00	8,753,059	102.00	10,082,229	103.00	10,152,229	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r60h00 College Savings Plans of Maryland							
r60h0041 Maryland Prepaid College Trust							
exec vii	1.00	106,066	1.00	109,977	1.00	109,977	
prgm mgr senior i	1.00	101,301	1.00	103,328	1.00	103,328	
asst attorney general vi	.50	39,440	.50	42,784	.50	43,193	
administrator iii	1.00	61,097	1.00	63,523	1.00	64,136	
fiscal services admin i	1.00	59,375	1.00	61,729	1.00	61,729	
fiscal services officer ii	1.00	52,063	1.00	54,123	1.00	54,641	
accountant advanced	1.00	38,243	1.00	42,590	1.00	42,590	
accountant ii	1.00	42,949	1.00	45,439	1.00	46,069	
admin officer iii	1.00	40,671	1.00	43,016	1.00	43,016	
admin officer ii	1.00	41,833	1.00	43,851	1.00	44,258	
pub affairs officer i	1.00	37,396	1.00	43,118	1.00	43,118	
public affairs specialist	1.00	37,944	1.00	39,415	1.00	39,778	
office services clerk	2.00	33,886	2.00	66,829	2.00	67,434	
TOTAL r60h0041*	13.50	692,264	13.50	759,722	13.50	763,267	
TOTAL r60h00 **	13.50	692,264	13.50	759,722	13.50	763,267	
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
secy dept higher education	1.00	151,170	1.00	154,194	1.00	154,194	
asst secy higher educ	2.00	176,425	2.00	207,244	2.00	207,244	
div dir ofc atty general	1.00	123,277	1.00	125,743	1.00	125,743	
prgm mgr senior iii	1.00	89,219	1.00	92,755	1.00	93,645	
prgm mgr senior i	1.00	94,757	1.00	98,518	1.00	99,467	
asst attorney general vi	.60	33,801	.60	51,826	.60	51,826	
dp director ii	1.00	88,797	1.00	92,316	1.00	93,203	
prgm mgr iv	6.00	339,996	5.00	403,352	5.00	405,091	
prgm mgr iii	1.00	51,233	1.00	69,557	1.00	69,557	
administrator v	1.00	-1,660	.00	0	.00	0	
prgm mgr ii	.00	118,451	2.00	165,289	2.00	165,289	
staff spec i higher education	5.00	222,711	5.00	282,856	5.00	284,084	
staff spec iv higher education	3.00	189,392	4.00	288,940	4.00	289,647	
staff spec iv higher education	2.00	145,423	2.00	151,183	2.00	151,927	
dp programmer analyst superviso	1.00	64,595	1.00	67,160	1.00	67,160	
staff spec iii higher educ	9.00	491,206	7.00	511,369	7.00	512,024	
computer network spec lead	1.00	62,274	1.00	64,748	1.00	65,373	
staff spec ii higher education	3.00	230,545	3.00	181,895	3.00	181,895	
administrator ii	1.00	27,184	1.00	43,725	1.00	43,725	
dp programmer analyst ii	2.00	115,051	2.00	119,610	2.00	120,194	
administrator i	.00	2,761	1.00	51,703	1.00	52,197	
accountant ii	1.00	44,834	.00	0	.00	0	
admin officer iii	.00	53,734	.00	0	.00	0	
computer info services spec ii	1.00	54,246	1.00	56,395	1.00	56,936	
personnel officer ii	1.00	59,838	2.00	93,928	2.00	94,459	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
admin officer ii	1.00	26,299	1.00	36,280	1.00	36,280	
admin officer i	.00	24,520	1.00	48,621	1.00	49,085	
admin spec iii	8.00	302,165	7.00	309,716	7.00	311,400	
admin spec ii	3.00	114,278	3.00	118,711	3.00	119,402	
admin spec i	.00	13,779	2.00	68,440	1.00	38,471	Abolish
fiscal accounts technician ii	1.00	28,707	1.00	44,052	1.00	44,052	
personnel associate ii	1.00	0	.00	0	.00	0	
fiscal accounts technician i	2.00	71,042	.00	0	.00	0	
exec assoc iii	1.00	30,844	1.00	64,233	1.00	64,853	
obs-executive associate ii	1.00	54,246	1.00	56,395	1.00	56,936	
exec assoc i	2.00	92,134	2.00	95,747	2.00	96,191	
management associate	2.00	86,299	2.00	81,830	2.00	82,282	
admin aide	.00	0	.00	0	.00	0	
services specialist	1.00	28,255	.00	0	.00	0	
office services clerk	2.00	25,203	.00	0	.00	0	

TOTAL r62i0001*	70.60	3,927,031	66.60	4,298,331	65.60	4,283,832	
r62i0038 Nurse Support Program II							
staff spec iii higher educ	.00	0	.00	0	.00	0	
staff spec ii higher education	1.00	0	1.00	57,203	1.00	57,203	
admin officer iii	1.00	0	1.00	55,859	1.00	55,859	

TOTAL r62i0038*	2.00	0	2.00	113,062	2.00	113,062	
TOTAL r62i00 **	72.60	3,927,031	68.60	4,411,393	67.60	4,396,894	
r95c00 Baltimore City Community College							
r95c0001 Instruction							
academic coordinator	1.00	50,328	1.00	51,428	1.00	54,555	
academic coordinator	1.00	3,256	1.00	46,580	1.00	48,443	
ace academic coordinator	1.00	40,959	1.00	42,690	1.00	44,397	
administrative assistant	2.00	78,572	2.00	82,080	2.00	86,200	
administrative assistant	1.00	31,489	1.00	50,420	1.00	52,436	
administrative coordinato	.69	3,357	.00	0	.00	0	
administrative program co	1.00	32,351	1.00	38,420	1.00	39,956	
admin. assistant i	2.00	36,860	2.00	76,087	2.00	79,912	
admin. assistant ii	1.00	38,432	1.00	40,057	1.00	41,659	
admin. assistant iii	1.00	36,862	1.00	38,420	1.00	39,956	
admin. assistant iii	2.00	78,707	2.00	82,624	2.00	85,928	
admin. assistant iii	5.00	146,491	4.00	171,729	4.00	179,576	
admin. assistant iii	1.00	40,455	1.00	41,749	1.00	44,287	
assistant professor	92.00	3,962,665	85.00	4,678,963	85.00	4,859,253	
assistant professor, nursing	1.00	69,780	1.00	72,176	1.00	76,564	
assist. dir. ged basic	1.00	59,519	1.00	62,032	1.00	64,513	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r95c00 Baltimore City Community College							
r95c0001 Instruction							
assist.dir.business indus	1.00	58,353	1.00	60,816	1.00	63,248	
assist.dir.the workforce	1.00	56,648	1.00	58,455	1.00	62,008	
associate director, opera	1.00	57,168	1.00	64,538	1.00	67,119	
associate professor	23.00	1,391,352	23.00	1,463,264	23.00	1,525,208	
assoc. dir. continuing st	1.00	65,259	1.00	68,014	1.00	70,734	
asst. dir. comm. edu. pro	1.00	3,276	1.00	59,624	1.00	62,008	
bi-lingual counselor	1.00	40,959	1.00	42,690	1.00	44,397	
budget analyst	1.00	53,728	1.00	58,290	1.00	61,479	
budget coordinator	.08	1,609	.00	0	.00	0	
career development coordi	1.00	12,896	1.00	44,772	1.00	47,493	
case manager	1.00	2,035	1.00	41,175	1.00	42,822	
contract technician	1.00	38,351	1.00	39,972	1.00	41,570	
coordinator of math lab	1.00	38,204	1.00	40,227	1.00	41,836	
coordinator - novel progr	1.00	50,799	1.00	52,944	1.00	55,061	
coord.of english comp.lab	.39	14,785	.00	0	.00	0	
coord.of retention specia	1.00	11,690	1.00	43,894	1.00	46,562	
coord, vocational ser t	1.00	55,537	1.00	57,309	1.00	60,793	
counselor,disability supp	1.00	51,340	1.00	52,457	1.00	55,646	
dean,business,health,sc	1.96	153,321	2.00	166,471	2.00	171,788	
director of operations	1.00	70,930	1.00	73,192	1.00	77,642	
director of program dev.	1.00	70,637	1.00	73,620	1.00	76,564	
director of talent search	1.00	65,070	1.00	67,146	1.00	69,858	
director of upward bound	1.00	65,713	1.00	68,489	1.00	69,858	
director, workforce devel	1.00	46,424	1.00	72,176	1.00	75,063	
director,student suppt. s	1.00	75,711	1.00	78,126	1.00	82,876	
dir. ace programs	1.00	73,491	1.00	76,594	1.00	79,657	
dir. articulation partn	.03	2,392	.00	0	.00	0	
environ. services tech ii	4.07	144,071	3.00	120,399	3.00	126,065	
esl facilitator	2.00	85,578	2.00	88,769	2.00	93,197	
esl instructional specialist	1.00	25,730	1.00	39,756	1.00	41,346	
esl instructor	3.00	130,639	3.00	135,287	3.00	141,603	
esl student advisor	1.00	40,959	1.00	42,690	1.00	44,397	
instructor	7.00	270,453	6.00	286,576	6.00	294,589	
inst.spec.bas.skills dipl	1.00	51,307	1.00	52,944	1.00	56,163	
intake assessment special	1.00	36,735	1.00	37,907	1.00	40,211	
job developer	1.00	33,241	1.00	44,772	1.00	46,562	
manager eli	1.00	63,162	1.00	65,829	1.00	68,462	
manager youth empowerment	1.00	8,552	1.00	46,580	1.00	48,443	
manager, community esl si	1.00	45,560	1.00	47,013	1.00	49,871	
manager, customized train	1.00	47,400	1.00	48,912	1.00	51,885	
manager, ged basic skill	2.00	118,630	2.00	122,993	2.00	129,255	
manager, quality assuranc	1.00	49,803	1.00	51,906	1.00	53,982	
mgmt.info.systems special	1.00	33,060	1.00	34,116	1.00	36,189	
mgr. customized training	1.00	47,869	1.00	49,890	1.00	51,885	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r95c00 Baltimore City Community College							
r95c0001 Instruction							
nursing lab manager	1.00	53,380	1.00	55,083	1.00	58,432	
office manager	1.00	38,351	1.00	39,972	1.00	41,570	
professor	27.00	1,955,444	27.00	2,069,647	27.00	2,139,292	
program coordinator	1.00	40,558	1.00	41,853	1.00	44,397	
program coordinator	1.00	6,914	.00	0	.00	0	
program counselor	1.00	0	1.00	43,033	1.00	44,754	
program manager	1.00	46,931	1.00	48,912	1.00	50,868	
refugee employment trg. c	1.00	43,388	1.00	44,772	1.00	47,493	
refugee program manager	1.00	36,584	1.00	48,462	1.00	50,400	
resource room technician	1.00	36,371	1.00	37,907	1.00	39,423	
retention specialist	2.00	59,649	2.00	90,315	2.00	93,927	
retention technician	1.00	0	1.00	39,972	1.00	41,570	
science res. lrng. coord	1.00	35,431	1.00	36,928	1.00	38,405	
student success specialis	.03	1,504	.00	0	.00	0	
student tester/counselor	1.00	42,196	1.00	43,544	1.00	46,191	
talent search counselor/a	1.00	54,479	1.00	56,781	1.00	59,052	
title iii project directo	1.00	65,259	1.00	68,014	1.00	70,734	
to be abolished	1.00	3,292	.00	0	.00	0	
transfer specialist	1.00	41,702	1.00	43,033	1.00	45,649	
vice president bced	1.00	73,750	1.00	108,286	1.00	108,286	

TOTAL r95c0001*	237.25	11,205,693	224.00	12,732,563	224.00	13,243,473	
r95c0003 Public Service							
announcer/producer, wbjc	4.00	169,620	4.00	175,918	4.00	184,764	
asst.general manager, wbj	1.00	65,070	1.00	67,146	1.00	69,858	
chief engineer, wbjc	1.00	65,714	1.00	68,489	1.00	69,858	
development director, wbj	1.00	54,479	1.00	56,781	1.00	59,052	
general manager, wbjc-fm	1.00	66,870	1.00	92,825	1.00	96,538	
membership/operations ass	2.00	86,114	2.00	89,753	2.00	93,342	
operations director, wbjc	1.00	46,126	1.00	48,076	1.00	49,999	
program director,wbjc	1.00	65,714	1.00	68,489	1.00	69,858	
program guide editor wbjc	1.00	46,126	1.00	48,076	1.00	49,999	

TOTAL r95c0003*	13.00	665,833	13.00	715,553	13.00	743,268	
r95c0004 Academic Support							
acad. comp. lab coordinat	1.00	46,126	1.00	48,076	1.00	49,999	
admin. assistant ii	1.00	38,432	1.00	40,057	1.00	41,659	
admin. assistant ii	1.00	35,303	1.00	42,459	1.00	43,308	
admin. assistant ii	2.00	88,622	2.00	92,372	2.00	96,066	
admin. assistant iii	1.00	44,311	1.00	46,186	1.00	48,033	
admin. assistant iii	3.00	121,723	3.00	127,803	3.00	132,913	
articulation/partnerships	1.00	47,428	1.00	49,431	1.00	51,408	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol

r95c0004 Academic Support							
asst.dir.library head o	1.00	65,714	1.00	68,489	1.00	69,858	
budget coordinator	1.92	44,393	1.00	48,462	1.00	50,400	
catalog management specia	1.00	43,466	1.00	45,303	1.00	47,115	
chair, business, mgt te	3.00	111,952	3.00	240,690	3.00	251,878	
coord of collection devel	1.00	60,115	1.00	62,032	1.00	65,803	
coordinator	1.00	41,587	1.00	65,373	1.00	67,987	
coor. school counts program	1.00	6,482	1.00	76,594	1.00	79,657	
dean, arts, education p	1.00	84,508	1.00	87,472	1.00	90,970	
dean,business,health,sc	.04	2,957	.00	0	.00	0	
director of distance lear	1.00	67,895	1.00	70,761	1.00	73,591	
director, libraries	1.00	76,460	1.00	79,689	1.00	82,876	
dir. articulation partn	.97	66,182	1.00	70,761	1.00	75,063	
dir, center for teaching	1.00	64,007	1.00	70,761	1.00	73,591	
environ. services tech ii	3.99	161,141	4.00	174,058	4.00	181,018	
instructional services li	1.00	52,364	1.00	54,576	1.00	56,759	
interim vp academic affai	1.00	114,669	1.00	70,761	1.00	73,591	
program counselor	1.00	4,391	1.00	75,020	1.00	79,657	
pub. svcs/.electronic ref.	1.00	49,343	1.00	51,428	1.00	53,485	
services specialist	1.00	38,432	1.00	40,057	1.00	41,659	
sr. audio visual technici	.03	1,353	.00	0	.00	0	
student success specialis	.97	41,962	1.00	45,303	1.00	47,115	
systems librarian	1.00	46,923	1.00	47,953	1.00	50,868	
technical prog manager	1.00	53,945	1.00	55,668	1.00	59,052	
to be abolished	1.00	14,521	.00	0	.00	0	
vice president, academic	1.00	387	1.00	110,257	1.00	110,257	

TOTAL r95c0004*	38.92	1,737,094	37.00	2,157,852	37.00	2,245,636	

r95c0005 Student Services							
administrative assistant	1.00	42,196	1.00	43,544	1.00	46,191	
administrative coordinato	1.00	38,980	1.00	45,303	1.00	47,115	
admin. assistant i	1.00	30,264	1.00	32,177	1.00	33,464	
admin. assistant ii	1.00	40,015	1.00	41,749	1.00	43,418	
admin. assistant ii	1.00	38,385	1.00	40,010	1.00	41,610	
admin. assistant ii	1.00	43,877	1.00	45,280	1.00	48,033	
admin. assistant iii	1.00	44,311	1.00	46,186	1.00	48,033	
admin. assistant iii	2.00	83,346	2.00	86,872	2.00	90,346	
admin. assistant iii	1.00	37,617	1.00	41,032	1.00	43,527	
admin. assistant iii	1.00	0	.00	0	.00	0	
admin. assistant iii	1.00	34,763	1.00	41,853	1.00	43,527	
admin. assistant iii	1.00	36,867	1.00	41,032	1.00	43,527	
admissions specialist	1.00	38,351	1.00	39,972	1.00	41,570	
assist.dir of adm recru	1.00	57,781	1.00	59,624	1.00	63,248	
assist.to dean enroll/ser	1.00	6,210	1.00	40,930	1.00	43,418	
asst.director test center	1.00	55,576	1.00	57,917	1.00	59,075	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r95c0005 Student Services							
asst.dir, intercollegiate	1.00	52,776	1.00	60,816	1.00	63,248	
call center coordinator	2.00	38,218	1.00	43,544	1.00	45,285	
conference meeting planne	1.00	39,902	1.00	40,771	1.00	42,417	
coord of health services	1.00	63,162	1.00	65,829	1.00	68,462	
coordinator of faculty ad	1.00	59,526	1.00	62,032	1.00	64,513	
coordinator student servi	1.00	30,256	.00	0	.00	0	
coord. disability support	1.00	63,162	1.00	65,829	1.00	68,462	
counselor	1.00	54,479	1.00	56,781	1.00	59,052	
dean of student developme	1.00	92,283	1.00	96,576	1.00	98,507	
dean, enrollment manageme	1.00	68,631	1.00	84,075	1.00	87,438	
diagnostician	1.00	52,334	1.00	54,003	1.00	57,286	
dir granville t woods sch	1.00	54,211	1.00	85,757	1.00	89,187	
director of financial aid	1.00	69,034	1.00	79,225	1.00	82,394	
director of student life	1.00	63,162	1.00	65,829	1.00	68,462	
director of testing cente	1.00	63,979	1.00	66,680	1.00	69,347	
director, career services	1.00	76,460	1.00	79,689	1.00	82,876	
director, intercollegiate	1.00	56,795	1.00	64,091	1.00	66,654	
director, student success	1.00	69,253	1.00	72,176	1.00	75,063	
dir. admission/recruitmen	1.00	69,253	1.00	72,176	1.00	75,063	
dir. of off campus studen	1.00	67,741	1.00	68,489	1.00	69,858	
environ. services tech ii	5.03	191,807	5.00	203,532	5.00	212,439	
evening weekend coordinat	1.00	58,353	1.00	60,816	1.00	63,248	
exec dir student rec re	1.00	76,460	1.00	79,689	1.00	82,876	
financial aid counselor	3.00	94,771	3.00	133,881	3.00	140,223	
financial aid program off	2.00	94,681	2.00	96,731	2.00	100,600	
financial aid specialist	2.00	79,980	2.00	82,533	2.00	87,549	
grad/registration coord.	1.00	16,243	1.00	53,506	1.00	56,759	
interim exec. dir financial ai	1.00	7,291	1.00	55,083	1.00	57,286	
lead recruiter	1.00	50,301	1.00	51,906	1.00	55,061	
mentor	1.00	47,428	1.00	49,431	1.00	51,408	
office supervisor	1.00	47,149	1.00	49,136	1.00	51,101	
recruiter	2.00	99,792	2.00	104,007	2.00	108,167	
retention specialist	1.00	45,586	1.00	47,512	1.00	49,412	
student success specialis	6.00	272,615	5.00	276,199	5.00	288,403	
to be abolished	1.00	4,716	.00	0	.00	0	
vice president,student af	1.00	75,695	1.00	114,711	1.00	114,711	

TOTAL r95c0005*	68.03	3,096,024	63.00	3,446,522	63.00	3,588,919	
r95c0006 Institutional Support							
accountant	1.00	3,819	1.00	47,512	1.00	50,400	
accounts clerk i	1.00	38,204	1.00	39,972	1.00	41,570	
accounts clerk ii	5.00	201,337	5.00	209,051	5.00	219,048	
accounts clerk lead	2.00	40,073	1.00	41,832	1.00	44,375	
administrative assistant	4.00	135,477	3.00	141,649	3.00	148,943	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
r95c0006 Institutional Support							
administrative coordinato	3.00	105,297	3.00	139,250	3.00	145,331	
admin. assistant ii	1.00	35,634	1.00	39,272	1.00	41,659	
admin. assistant ii	.00	0	1.00	45,280	1.00	47,091	
admin. assistant iii	.31	1,499	1.00	48,052	1.00	49,974	
admin. assistant iii	.00	0	1.00	43,259	1.00	44,707	
admin. assistant iii	1.00	41,528	1.00	44,415	1.00	47,115	
agency buyer ii	1.00	47,149	1.00	49,136	1.00	51,101	
assistant attorney general	1.00	93,716	1.00	93,860	1.00	93,860	
assist.to president for b	1.00	41,533	1.00	44,415	1.00	47,115	
assoc. dir. human capital	1.00	0	1.00	63,273	1.00	65,803	
asst procurement officer	1.00	52,358	1.00	54,576	1.00	56,759	
audio-visual technician, nccb	1.00	0	1.00	34,189	1.00	36,267	
budget associate	1.00	43,466	1.00	45,303	1.00	47,115	
chief fiscal officer	1.00	95,658	1.00	99,863	1.00	103,857	
chief information officer	1.00	98,709	1.00	101,860	1.00	108,052	
chief internal auditor	1.00	75,711	1.00	78,126	1.00	82,876	
communications engineer i	1.00	58,350	1.00	59,624	1.00	63,248	
computer information spec	6.00	220,718	6.00	254,350	6.00	265,792	
computer information spec	1.00	14,908	1.00	37,907	1.00	40,211	
computer network speciali	3.00	107,890	2.00	112,449	2.00	116,946	
computer operations manag	1.00	58,353	1.00	60,816	1.00	63,248	
computer operations spec.	1.00	35,431	1.00	36,928	1.00	38,405	
computer user support spe	1.00	36,511	1.00	37,667	1.00	39,173	
contract technician	1.00	58,528	1.00	60,394	1.00	64,066	
coordinator student servi	.00	0	1.00	54,003	1.00	57,286	
coord.of english comp.lab	.61	23,433	1.00	39,438	1.00	41,836	
data security specialist	1.00	52,364	1.00	54,576	1.00	56,759	
dean of instruction	1.00	0	1.00	89,221	1.00	92,789	
development assistant	1.00	41,167	1.00	40,771	1.00	42,417	
development associate	1.00	0	1.00	70,761	1.00	75,063	
director of accounting	1.00	0	1.00	70,761	1.00	73,591	
director of accounting	1.00	72,042	1.00	75,092	1.00	78,095	
director of alumni relati	1.00	64,425	1.00	67,146	1.00	69,831	
director of grants	1.00	81,475	1.00	84,075	1.00	89,187	
director of procurement	1.00	1,198	1.00	72,176	1.00	75,063	
director of publications	1.00	63,979	1.00	66,680	1.00	69,347	
director, adult education	1.00	0	1.00	70,761	1.00	73,591	
dir.financial plan report	1.00	1,733	1.00	73,192	1.00	77,642	
dir.insitutional research	1.00	76,460	1.00	79,689	1.00	82,876	
dir, campus resources gro	1.00	58,936	1.00	60,816	1.00	64,513	
dp programmer	1.00	46,497	1.00	48,462	1.00	50,400	
employment services manag	1.00	33,004	1.00	54,576	1.00	56,759	
environ. services tech ii	4.94	168,470	5.00	191,822	5.00	200,418	
executive director of hum	1.00	83,806	1.00	101,860	1.00	108,052	
exec. dir., bccc foundation	1.00	16,160	1.00	97,905	1.00	103,857	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
r95c0006 Institutional Support							
exec.assist.to president	1.00	75,271	1.00	77,672	1.00	82,394	
exec.director,found'n bcc	1.00	85,620	1.00	103,897	1.00	108,052	
exec.dir. of admin. servi	1.00	63,116	1.00	92,825	1.00	96,538	
fiscal account clerk ii	1.00	32,774	1.00	37,889	1.00	39,404	
help desk supervisor	1.00	42,196	1.00	43,544	1.00	46,191	
human resources assistant	1.00	37,599	1.00	39,188	1.00	40,755	
human resources associate	4.00	109,182	4.00	148,209	4.00	153,151	
infrastructure/security n	1.00	80,668	1.00	84,075	1.00	87,438	
interim vp institutional	1.00	94,432	1.00	87,475	1.00	90,974	
manager, payroll	1.00	58,353	1.00	60,816	1.00	63,248	
media services technician	1.00	31,154	1.00	32,148	1.00	34,102	
medical care program assoc.i	1.00	0	1.00	37,813	1.00	39,325	
payroll clerk	1.00	34,440	1.00	39,188	1.00	40,755	
payroll specialist lead	1.00	49,343	1.00	51,428	1.00	53,485	
personnel officer	1.00	45,882	1.00	48,626	1.00	50,571	
president	1.00	200,731	1.00	209,183	1.00	213,367	
procurement specialist	1.00	41,414	1.00	52,457	1.00	54,555	
program coordinator	.00	0	1.00	41,853	1.00	43,527	
program manager	.00	0	1.00	47,512	1.00	49,412	
programmer/analyst	1.00	55,537	1.00	57,309	1.00	60,793	
programmer/systems analys	1.00	49,803	1.00	51,906	1.00	53,982	
property control assistan	1.00	54,280	1.00	56,185	1.00	59,601	
public relation writer/we	1.00	51,307	1.00	52,944	1.00	56,163	
publication graphic des	1.00	26,639	1.00	45,303	1.00	47,115	
p/c supervisor	1.00	65,070	1.00	67,146	1.00	69,858	
quality assurance/staff d	2.00	127,802	2.00	132,552	2.00	139,196	
reconciliation accountan	1.00	47,428	1.00	49,431	1.00	51,408	
research analyst	2.00	82,106	2.00	116,995	2.00	124,108	
restriced accounting supe	1.00	63,793	1.00	65,829	1.00	69,831	
restricted accountant	1.00	48,860	1.00	50,420	1.00	53,485	
security information spec	1.00	65,714	1.00	68,489	1.00	69,858	
senior accountant	1.00	49,343	1.00	51,428	1.00	53,485	
senior budget analyst	1.00	70,637	1.00	73,620	1.00	76,564	
senior graphic designer	1.00	39,380	1.00	57,917	1.00	59,075	
sr. audio visual technici	.97	37,764	1.00	40,771	1.00	42,401	
supervisor, accountant (s	1.00	39,509	1.00	40,771	1.00	42,417	
supervisor, accounting (g	1.00	61,923	1.00	64,538	1.00	67,119	
systems analyst	2.00	131,428	2.00	136,978	2.00	139,716	
to be abolished	1.00	0	.00	0	.00	0	
to be abolished	1.00	0	.00	0	.00	0	
to be abolished	1.00	505	.00	0	.00	0	
to be abolished	1.00	0	.00	0	.00	0	
to be abolished	1.00	1,486	.00	0	.00	0	
to be abolished	1.00	0	.00	0	.00	0	
to be abolished	1.00	3,488	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r95c0006 Institutional Support							
vp, administration	2.00	130,192	2.00	229,624	2.00	234,216	
webmaster	1.00	46,042	1.00	47,512	1.00	50,400	

TOTAL r95c0006*	118.83	5,059,217	115.00	6,621,529	115.00	6,911,514	
r95c0007 Operation and Maintenance of Plant							
admin. assistant i	1.00	32,091	1.00	33,447	1.00	34,784	
admin. assistant iii	1.00	39,117	1.00	40,771	1.00	42,401	
assistant director, house	1.00	52,334	1.00	54,003	1.00	57,286	
bldg. maintenance supervi	1.00	56,872	1.00	59,275	1.00	61,646	
building security officer	10.00	280,724	9.00	292,907	9.00	306,330	
building sec. officer, ii	1.00	39,200	1.00	40,858	1.00	42,492	
building services worker	1.00	26,183	1.00	30,284	1.00	32,125	
coord. quality assurance bcec	1.00	1,466	1.00	73,620	1.00	76,564	
deputy chief, public safe	1.00	28,728	1.00	64,091	1.00	67,987	
dir. risk mgmt. propt	1.00	59,107	1.00	61,602	1.00	64,066	
environ services techn ii	11.00	246,809	9.00	280,878	9.00	294,694	
environ. services tech ii	7.00	207,546	7.00	248,413	7.00	260,569	
exec. director of public	1.00	76,776	1.00	79,225	1.00	84,042	
exec.dir.of facilities	1.00	97,732	1.00	101,860	1.00	105,934	
facilities operations director	1.00	33,463	1.00	64,538	1.00	67,119	
grounds mechanic iii	1.00	39,200	1.00	40,858	1.00	42,492	
housekeeping supervisor	2.00	73,653	2.00	78,450	2.00	81,588	
hvac maintenance chief i	3.00	79,884	3.00	119,916	3.00	125,564	
maintenance carpenter	1.00	32,810	1.00	34,147	1.00	35,512	
maintenance chief,	1.00	54,472	1.00	56,775	1.00	59,046	
maintenance electrician	1.00	41,673	1.00	43,436	1.00	45,173	
maintenance painter	1.00	38,432	1.00	40,057	1.00	41,659	
maintenance plumber	1.00	24,248	1.00	40,208	1.00	41,816	
maintenance supervisor iv	1.00	3,422	1.00	58,113	1.00	60,437	
materials management lead	1.00	43,040	1.00	44,415	1.00	47,115	
office manager	1.00	47,054	1.00	49,038	1.00	50,018	
police officer iii	4.00	81,966	4.00	169,048	4.00	177,611	
police officer iii	3.00	134,222	3.00	136,782	3.00	144,150	
police officer supervisor	5.00	142,910	4.00	184,040	4.00	192,428	
project manager	1.00	55,757	1.00	58,113	1.00	60,437	
property control assistan	1.00	35,785	1.00	36,928	1.00	39,173	
property control supervis	1.00	32,311	1.00	41,032	1.00	42,673	
senior maintenance mechan	1.00	31,491	1.00	32,821	1.00	34,133	
senior project manager	1.00	38,763	1.00	68,489	1.00	69,858	
stationary engineer, 1st grd.	2.00	0	2.00	80,005	2.00	82,245	
to be abolished	1.00	0	.00	0	.00	0	
to be abolished	2.00	7,803	.00	0	.00	0	
to be abolished	1.00	0	.00	0	.00	0	
warehouse assistant super	1.00	1,750	1.00	34,189	1.00	35,556	

TOTAL r95c0007*	78.00	2,318,794	70.00	2,972,632	70.00	3,106,723	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r95c0008 Auxiliary Enterprises							
admin. assistant ii	.97	39,522	1.00	42,669	1.00	44,375	
assistant professor	1.00	52,635	1.00	55,387	1.00	57,602	
bookstore manager	1.00	46,963	1.00	48,462	1.00	51,408	
classroom assistant teach	1.00	31,089	1.00	30,294	1.00	32,136	
environ. services tech ii	1.00	6,280	.00	0	.00	0	
office supervisor iii	2.00	2,766	1.00	37,007	1.00	38,487	
to be abolished	1.00	0	.00	0	.00	0	
to be abolished	1.00	0	.00	0	.00	0	

TOTAL r95c0008*	8.97	179,255	5.00	213,819	5.00	224,008	
TOTAL r95c00 **	563.00	24,261,910	527.00	28,860,470	527.00	30,063,541	

r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
supt school for the deaf	1.00	120,811	1.00	123,228	1.00	123,228	
computer network spec lead	1.00	57,702	1.00	59,992	1.00	61,146	
registered nurse supv med	1.00	50,597	1.00	62,323	1.00	63,523	
computer network spec ii	1.00	51,573	1.00	53,610	1.00	54,635	
dp programmer analyst ii	1.00	49,674	1.00	52,605	1.00	53,610	
fiscal services officer ii	1.00	58,904	1.00	61,239	1.00	62,417	
administrator i	1.00	32,125	.00	0	.00	0	
maint supv iii	1.00	52,146	1.00	54,207	1.00	55,245	
personnel officer iii	1.00	55,715	1.00	57,386	1.00	58,487	
registered nurse	4.50	215,261	4.50	239,871	4.50	244,480	
faculty msd	96.30	6,538,732	98.00	6,639,139	98.00	7,013,751	
agency procurement spec ii	1.00	39,596	1.00	51,296	1.00	52,276	
food administrator ii	1.00	47,591	1.00	49,468	1.00	50,414	
admin officer i	1.00	47,665	1.00	49,548	1.00	50,492	
admin spec iii	1.00	40,868	1.00	42,013	1.00	42,789	
publications spec ii	1.00	37,038	1.00	38,471	1.00	39,177	
student life couns supv sch for	4.00	162,091	4.00	177,485	4.00	179,898	
student life couns ii sch for d	21.00	610,159	19.00	677,154	19.00	703,993	
student life couns i sch for de	1.00	45,358	2.00	58,179	2.00	59,478	
personnel associate iv	.00	33,989	1.00	48,621	1.00	49,548	
personnel associate iii	2.00	22,799	.00	0	.00	0	
teacher aide msd	24.50	801,224	23.50	791,133	23.50	828,401	
exec assoc ii	.00	22,304	1.00	50,335	1.00	51,296	
management associate	2.00	80,688	2.00	80,292	2.00	82,403	
fiscal accounts clerk superviso	1.00	40,441	1.00	42,013	1.00	42,789	
office secy iii	4.00	140,969	4.00	146,978	4.00	149,663	
fiscal accounts clerk ii	1.00	43,928	2.00	60,135	2.00	61,681	
office secy ii	2.00	73,852	2.00	76,710	2.00	78,115	
supply officer ii	1.00	29,775	1.00	30,600	1.00	31,149	
maint chief iii non lic	1.00	38,640	1.00	40,140	1.00	40,878	
stationary engineer 1st grade	2.00	75,355	2.00	80,893	2.00	82,382	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
electrician	1.00	36,427	1.00	37,838	1.00	38,530	
painter	1.00	36,098	1.00	37,495	1.00	38,180	
maint mechanic	4.00	114,985	4.00	116,920	4.00	119,665	
housekeeping manager	.00	36,917	1.00	39,177	1.00	39,895	
food service supv i	2.00	50,206	2.50	73,095	2.50	75,080	
service work supv	1.00	0	.00	0	.00	0	
building services worker i	1.00	36,687	2.00	44,565	2.00	46,093	
building services worker ii	8.00	195,988	8.00	223,989	8.00	228,318	
food service worker i	1.00	18,307	2.50	54,065	2.50	55,909	
food service worker ii	4.00	78,700	4.00	98,296	4.00	100,832	
stock clerk ii	1.00	20,470	1.00	25,088	1.00	25,526	

TOTAL r99e0100*	205.30	10,342,355	208.00	10,745,592	208.00	11,235,372	
TOTAL r99e01 **	205.30	10,342,355	208.00	10,745,592	208.00	11,235,372	

r99e02 Maryland School for the Deaf-Columbia Campus							
r99e0200 Services and Institutional Operations							
registered nurse supv med	1.00	65,602	1.00	69,224	1.00	70,562	
computer network spec ii	1.00	67,730	2.00	114,585	2.00	117,733	
computer network spec i	1.00	39,069	.00	0	.00	0	
registered nurse	3.00	135,107	3.00	163,594	3.00	166,741	
faculty msd	55.50	3,417,885	57.00	3,682,517	57.00	3,891,170	
maint supv i non lic	1.00	35,793	1.00	47,204	1.00	48,091	
food service mgr ii	1.00	45,382	1.00	33,849	1.00	35,075	
student life couns supv sch for	1.00	58,168	2.00	76,674	2.00	85,145	
student life couns ii sch for d	6.00	161,263	4.00	132,308	4.00	139,874	
agency buyer i	1.00	36,373	1.00	37,779	1.00	38,471	
personnel associate ii	1.00	45,271	1.00	47,420	1.00	47,420	
teacher aide msd	20.20	772,782	21.00	743,066	21.00	765,462	
admin aide	1.00	41,631	1.00	43,251	1.00	44,052	
office secy iii	2.00	77,166	2.00	80,158	2.00	81,634	
office secy ii	1.00	37,093	1.00	38,530	1.00	39,236	
office processing clerk ii	.50	12,620	.50	13,891	.50	14,257	
cook ii	2.00	41,713	2.00	54,656	2.00	55,622	
plumber	1.00	32,990	1.00	34,260	1.00	34,881	
maint mechanic senior	1.00	31,313	1.00	32,517	1.00	33,104	
maint mechanic	1.00	30,536	1.00	31,708	1.00	32,277	
housekeeping supv iv	1.00	40,996	1.00	41,816	1.00	41,816	
food service supv i	1.00	23,717	.00	0	.00	0	
building services worker i	2.00	38,968	2.00	43,456	2.00	44,940	
building services worker ii	4.00	90,649	3.00	85,920	3.00	87,448	
food service worker i	.00	12,656	1.00	21,908	1.00	22,657	
food service worker ii	1.00	19,835	1.00	25,526	1.00	25,972	

TOTAL r99e0200*	111.20	5,412,308	111.50	5,695,817	111.50	5,963,640	
TOTAL r99e02 **	111.20	5,412,308	111.50	5,695,817	111.50	5,963,640	