

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
state superintendent schools	1.00	192,755	1.00	195,000	1.00	195,000	
dep state supt of schools	2.00	252,189	2.00	232,749	2.00	133,112	
div dir ofc atty general	1.00	109,942	1.00	112,070	1.00	112,070	
asst attorney general viii	1.00	101,184	1.00	104,151	1.00	104,151	
educ program manager ii	4.00	398,605	4.00	411,228	4.00	411,228	
asst attorney general vii	3.60	325,435	3.60	333,265	3.60	333,265	
educ program manager i	2.00	189,624	2.00	195,195	2.00	195,195	
fiscal services admin vi	1.00	77,700	1.00	79,205	1.00	79,205	
prgm mgr senior i	3.00	280,039	3.00	287,359	3.00	287,359	
asst attorney general vi	4.00	317,884	4.00	332,695	4.00	332,695	
dir personnel services	1.00	84,074	1.00	85,697	1.00	85,697	
prgm mgr iii	1.00	70,215	1.00	72,276	1.00	72,276	
prgm mgr ii	1.00	77,336	1.00	78,832	1.00	78,832	
administrator iii	1.00	66,625	1.00	67,912	1.00	67,912	
educ program spec ii	6.00	514,295	5.00	462,767	5.00	462,767	
educ program supv	2.00	176,068	2.00	179,468	2.00	179,468	
educ program spec i	3.00	202,239	3.00	206,871	3.00	206,871	
financial compliance auditor pr	3.00	189,342	3.00	198,005	3.00	198,005	
internal auditor super	1.00	69,876	1.00	71,926	1.00	71,926	
personnel administrator ii	2.00	125,012	1.00	57,203	1.00	57,203	
administrator ii	1.00	58,054	1.00	58,949	1.00	58,949	
financial compliance auditor le	3.00	165,345	3.00	170,252	3.00	170,252	
internal auditor ii	1.00	32,677	1.00	41,074	1.00	41,074	
personnel officer iii	1.00	55,970	1.00	57,386	1.00	57,386	
staff specialist ii education	1.00	40,840	1.00	64,331	1.00	64,331	
admin officer iii	1.00	55,526	1.00	56,930	1.00	56,930	
admin officer iii	2.00	110,003	2.00	112,789	2.00	112,789	
financial compliance auditor ii	5.00	143,773	4.00	191,581	4.00	191,581	
personnel officer ii	2.00	94,439	2.00	97,940	2.00	97,940	
staff specialist i education	1.00	53,977	1.00	54,809	1.00	54,809	
admin officer ii	3.00	156,591	3.00	160,337	3.00	160,337	
personnel officer i	1.00	43,461	1.00	43,448	1.00	43,448	
admin officer i	1.00	47,872	1.00	49,080	1.00	49,080	
obs-personnel specialist iii	1.00	48,335	1.00	49,080	1.00	49,080	
personnel specialist	1.00	35,073	1.00	42,333	1.00	42,333	
admin spec iii	1.00	26,995	1.00	34,450	1.00	34,450	
admin spec ii	2.00	71,681	1.00	32,405	1.00	32,405	
paralegal ii	2.00	86,075	2.00	87,970	2.00	87,970	
personnel associate iii	1.00	45,356	1.00	46,055	1.00	46,055	
personnel associate iii	1.00	50,020	1.00	50,563	1.00	50,563	
exec assoc iii	1.00	62,997	1.00	64,847	1.00	64,847	
exec assoc ii	3.00	171,853	3.00	156,951	3.00	156,951	
management assoc	2.00	90,987	1.00	47,272	1.00	47,272	
management associate	1.00	36,700	2.00	87,893	2.00	87,893	

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r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
admin aide	1.00	43,381	1.00	44,052	1.00	44,052	
office secy iii	1.50	54,986	1.50	55,689	1.50	55,689	
TOTAL r00a0101*	85.10	5,703,406	81.10	5,722,340	81.10	5,622,703	
r00a0102 Division of Business Services							
asst state supt dept of educ	1.00	112,274	1.00	114,442	1.00	114,442	
dir dept of education	1.00	110,088	1.00	113,327	1.00	113,327	
prgm mgr senior i	1.00	97,593	1.00	99,457	1.00	99,457	
admin prog mgr iv	1.00	80,813	1.00	83,165	1.00	83,165	
fiscal services admin v	2.00	162,304	2.00	171,326	2.00	171,326	
admin prog mgr iii	1.00	78,670	1.00	80,969	1.00	80,969	
prgm mgr iii	2.00	167,324	2.00	171,394	2.00	171,394	
admin prog mgr ii	1.00	79,541	1.00	81,864	1.00	81,864	
fiscal services admin iii	1.00	61,518	1.00	63,924	1.00	63,924	
prgm mgr ii	2.00	78,249	2.00	154,718	2.00	154,718	
administrator iii	1.00	65,972	1.00	67,912	1.00	67,912	
accountant manager ii	2.00	112,905	2.00	129,615	2.00	129,615	
educational coordinator i	6.00	411,546	6.00	430,370	6.00	430,370	
accountant supervisor ii	3.00	174,570	3.00	178,464	3.00	178,464	
staff specialist iii education	11.00	616,431	11.00	668,238	11.00	668,238	
accountant supervisor i	1.00	62,992	1.00	64,847	1.00	64,847	
accountant supervisor i	1.00	66,085	1.00	68,674	1.00	68,674	
agency procurement spec supv	1.00	54,832	1.00	55,682	1.00	55,682	
accountant advanced	3.00	151,444	3.00	182,293	3.00	182,293	
agency budget spec lead	2.00	118,463	2.00	120,414	2.00	120,414	
fiscal services officer i	5.00	233,033	5.00	269,871	5.00	269,871	
staff specialist ii education	5.00	245,772	5.00	289,557	5.00	289,557	
accountant ii	1.00	33,848	1.00	55,859	1.00	55,859	
agency budget spec ii	2.00	98,649	2.00	101,540	2.00	101,540	
agency procurement spec ii	4.00	217,413	4.00	214,916	4.00	214,916	
admin officer ii	2.00	99,895	2.00	101,902	2.00	101,902	
admin officer i	2.00	89,043	2.00	91,280	2.00	91,280	
admin spec iii	.00	0	1.00	32,091	1.00	32,091	
admin spec iii	3.00	126,551	2.00	83,354	2.00	83,354	
agency budget spec trainee	1.00	17,719	1.00	43,581	1.00	43,581	
admin spec ii	1.00	42,591	1.00	43,251	1.00	43,251	
admin spec ii	1.00	42,594	1.00	43,251	1.00	43,251	
admin spec i	1.00	34,559	1.00	35,144	1.00	35,144	
fiscal accounts technician supv	3.00	139,266	3.00	142,891	3.00	142,891	
fiscal accounts technician ii	7.00	315,242	7.00	292,133	7.00	292,133	
obs-contract services asst ii	1.00	42,594	.00	0	.00	0	
exec assoc i	1.00	51,561	1.00	52,356	1.00	52,356	
fiscal accounts clerk manager	1.00	51,561	1.00	52,356	1.00	52,356	

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r00a0102 Division of Business Services							
fiscal accounts clerk, lead	1.00	38,877	1.00	39,177	1.00	39,177	
office secy iii	2.50	62,820	2.50	102,323	2.50	102,323	
fiscal accounts clerk ii	6.00	202,896	6.00	210,287	6.00	210,287	
office services clerk lead	1.00	33,092	1.00	33,650	1.00	33,650	
office services clerk	1.00	29,786	1.00	30,016	1.00	30,016	
fiscal accounts clerk i	.00	4,520	.00	0	.00	0	
office clerk ii	1.00	27,958	1.00	28,762	1.00	28,762	
TOTAL r00a0102*	97.50	5,145,454	96.50	5,490,643	96.50	5,490,643	
r00a0103 Division for Leadership Development							
educ program manager ii	1.00	101,831	1.00	106,159	1.00	106,159	
educ program spec ii	1.00	79,147	1.00	74,265	1.00	74,265	
educ program spec i	3.00	214,647	1.00	76,513	1.00	76,513	
admin spec ii	1.00	43,381	1.00	44,052	1.00	44,052	
exec assoc i	1.00	51,066	1.00	52,356	1.00	52,356	
management associate	2.00	101,867	2.00	82,199	2.00	82,199	
admin aide	1.00	39,588	.00	0	.00	0	
TOTAL r00a0103*	10.00	631,527	7.00	435,544	7.00	435,544	
r00a0104 Division of Accountability and Assessment							
asst state supt dept of educ	1.00	114,002	1.00	113,148	1.00	113,148	
dir dept of education	1.00	43,041	.00	0	.00	0	
educ program manager i	2.00	111,000	1.00	99,457	1.00	99,457	
prgm mgr senior i	1.00	94,794	1.00	97,578	1.00	97,578	
prgm mgr iv	2.00	182,130	2.00	186,525	2.00	186,525	
prgm mgr i	1.00	60,446	1.00	62,220	1.00	62,220	
educ program spec ii	1.00	90,286	1.00	93,194	1.00	93,194	
educ program spec i	16.00	1,078,094	17.00	1,284,340	17.00	1,201,826	BPW(1)
database specialist supervisor	1.00	64,006	1.00	65,887	1.00	65,887	
dp quality assurance spec	1.00	58,512	1.00	59,421	1.00	59,421	
it programmer analyst lead/adva	2.00	110,394	2.00	137,136	2.00	137,136	
staff specialist iii education	1.00	11,695	1.00	60,563	1.00	60,563	
administrator ii	1.00	52,287	1.00	53,610	1.00	53,610	
agency procurement spec supv	1.00	58,054	1.00	58,949	1.00	58,949	
admin aide	1.00	42,591	1.00	43,251	1.00	43,251	
TOTAL r00a0104*	33.00	2,171,332	32.00	2,415,279	32.00	2,332,765	
r00a0105 Office of Information Technology							
prgm mgr senior iii	1.00	103,954	1.00	107,006	1.00	107,006	
it asst director ii	1.00	80,725	1.00	82,514	1.00	82,514	
educ program spec ii	1.00	91,429	1.00	93,194	1.00	93,194	
computer network spec mgr	1.00	76,590	1.00	78,832	1.00	78,832	

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r00a0105 Office of Information Technology							
computer network spec supr	1.00	72,510	1.00	73,910	1.00	73,910	
it programmer analyst superviso	1.00	67,786	1.00	69,780	1.00	69,780	
it staff specialist supervisor	1.00	70,636	1.00	67,160	1.00	67,160	
it systems technical spec	1.00	60,444	1.00	62,220	1.00	62,220	
hum ser admin ii	1.00	68,545	1.00	70,562	1.00	70,562	
computer network spec ii	1.00	57,495	1.00	58,949	1.00	58,949	
computer network spec ii	4.00	221,088	4.00	229,101	4.00	229,101	
it programmer analyst ii	2.00	122,043	2.00	129,694	2.00	129,694	
it staff specialist	1.00	40,586	1.00	43,725	1.00	43,725	
it functional analyst ii	1.00	57,039	1.00	58,487	1.00	58,487	
it programmer analyst i	1.00	9,797	1.00	53,189	1.00	53,189	
computer info services spec ii	2.00	98,753	2.00	100,782	2.00	100,782	
computer info services spec ii	1.00	46,413	1.00	47,129	1.00	47,129	
computer user support spec ii	2.00	66,322	2.00	84,039	2.00	84,039	
TOTAL r00a0105*	24.00	1,412,155	24.00	1,510,273	24.00	1,510,273	
r00a0110 Division of Early Childhood Development							
asst state supt dept of educ	1.00	108,510	1.00	107,546	1.00	107,546	
prgm mgr senior ii	1.00	89,418	1.00	91,148	1.00	91,148	
prgm mgr iv	5.00	399,052	5.00	437,649	5.00	437,649	
prgm mgr ii	1.00	79,538	1.00	81,864	1.00	81,864	
nursing prgm conslt/admin i	1.00	71,131	1.00	72,505	1.00	72,505	
educ program supv	1.00	83,923	1.00	86,377	1.00	86,377	
educ program spec i	2.00	88,293	2.00	173,220	2.00	173,220	BPW(1)
child care licensing reg mgr ms	10.00	699,363	10.00	715,673	10.00	715,673	
child care licensing reg mgr ms	2.00	128,346	2.00	130,824	2.00	130,824	
hum ser admin iii	1.00	64,639	1.00	65,887	1.00	65,887	
staff specialist iv education	3.00	154,951	4.00	237,828	4.00	237,828	
hum ser admin ii	1.00	69,225	1.00	70,562	1.00	70,562	
staff specialist iii education	3.00	103,272	2.00	110,692	2.00	110,692	
administrator ii	1.00	52,287	1.00	53,610	1.00	53,610	
child care licensing supv msde	12.00	711,273	12.00	724,734	12.00	724,734	
child care licensing supv msde	7.00	324,297	6.00	357,256	6.00	357,256	
administrator i	1.00	46,790	1.00	47,511	1.00	47,511	
child care licensing spec ld ms	18.00	996,234	18.00	995,533	18.00	995,533	
child care licensing spec ld ms	2.00	100,396	3.00	159,833	3.00	159,833	
dp functional analyst ii	1.00	45,109	1.00	45,806	1.00	45,806	
hum ser spec v child dev	1.00	54,914	1.00	56,306	1.00	56,306	
staff specialist ii education	1.00	58,689	1.00	59,609	1.00	59,609	
child care licensing spec msde	65.50	3,420,609	64.50	3,429,322	64.50	3,429,322	
child care licensing spec msde	18.20	793,618	18.20	849,040	18.20	849,040	
hum ser spec iv child devlpmnt	1.00	51,470	1.00	52,770	1.00	52,770	
admin officer i	1.00	43,841	1.00	47,272	1.00	47,272	
child care licensing spec trn m	4.80	78,876	4.80	176,448	4.80	176,448	

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r00a0110 Division of Early Childhood Development							
admin spec iii	1.00	44,917	1.00	46,055	1.00	46,055	
exec assoc i	1.00	46,055	1.00	46,769	1.00	46,769	
admin aide	2.00	105,746	3.00	116,702	3.00	116,702	
office secy iii	4.00	162,246	4.00	165,512	4.00	165,512	
office secy ii	11.00	395,202	11.00	402,374	11.00	402,374	
office services clerk	1.00	32,556	1.00	32,807	1.00	32,807	
office processing clerk ii	1.00	31,744	1.00	31,989	1.00	31,989	
TOTAL r00a0110*	187.50	9,736,530	187.50	10,279,033	187.50	10,279,033	
r00a0111 Division of Instruction							
educ program manager ii	4.00	400,893	4.00	407,020	4.00	407,020	
educ program manager i	.00	0	1.00	93,932	1.00	0	BPW(1)
educ program spec ii	2.00	209,650	2.00	151,728	2.00	151,728	
educ program supv	5.00	442,633	6.00	540,126	6.00	452,096	BPW(1)
educ program spec i	11.00	742,884	18.00	1,421,881	18.00	1,009,311	BPW(7)
staff specialist iii education	1.00	49,389	1.00	50,151	1.00	50,151	
admin officer i	1.00	44,052	1.00	44,731	1.00	44,731	
admin spec iii	1.00	45,235	1.00	46,055	1.00	46,055	
exec assoc i	1.00	53,554	1.00	54,380	1.00	54,380	
management associate	3.00	134,563	3.00	137,525	3.00	137,525	
office secy iii	4.00	137,703	4.00	141,210	4.00	141,210	
office secy ii	1.00	33,392	1.00	33,650	1.00	33,650	
TOTAL r00a0111*	34.00	2,293,948	43.00	3,122,389	43.00	2,527,857	
r00a0112 Division of Student, Family and School Support							
asst state supt dept of educ	1.00	115,808	1.00	115,000	1.00	115,000	
dir dept of education	1.00	42,037	1.00	73,341	1.00	73,341	
educ program manager ii	2.00	197,661	3.00	306,658	3.00	306,658	
educ program manager i	1.00	95,729	.00	0	.00	0	
educ program spec ii	19.00	1,576,657	20.00	1,747,526	20.00	1,659,496	BPW(1)
educ program spec i	9.50	441,225	7.50	558,861	7.50	558,861	
admin officer i	1.00	47,872	1.00	49,080	1.00	49,080	
admin spec iii	1.00	35,941	1.00	46,055	1.00	46,055	
exec assoc i	1.00	52,549	1.00	53,359	1.00	53,359	
management associate	4.00	168,377	4.00	184,534	4.00	184,534	
admin aide	2.00	78,609	2.00	79,673	2.00	79,673	
office secy iii	4.00	150,061	4.00	129,948	4.00	129,948	
office secy ii	3.00	93,743	3.00	99,129	3.00	99,129	
TOTAL r00a0112*	49.50	3,096,269	48.50	3,443,164	48.50	3,355,134	

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r00a0113 Division of Special Education/Early Intervention Services							
asst state supt dept of educ	1.00	115,812	1.00	115,000	1.00	115,000	
educ program manager ii	2.00	134,931	2.00	183,154	2.00	183,154	
educ program manager i	2.00	154,318	2.00	198,914	2.00	198,914	
prgm mgr iv	1.00	58,930	1.00	60,290	1.00	60,290	
educ program spec ii	6.00	460,230	7.00	564,266	7.00	564,266	BPW(1)
educ program supv	3.00	297,622	3.00	239,861	3.00	239,861	
educ program spec i	19.50	1,172,479	19.50	1,474,298	19.50	1,474,298	
staff specialist iv education	2.00	140,965	2.00	145,100	2.00	145,100	
staff specialist iii education	3.00	197,002	3.00	201,515	3.00	201,515	
it staff specialist	1.00	54,837	1.00	55,682	1.00	55,682	
staff specialist ii education	3.00	155,312	3.00	159,104	3.00	159,104	
agency grants spec ii	1.00	48,178	1.00	48,928	1.00	48,928	
agency grants spec ii	1.00	55,519	1.00	56,930	1.00	56,930	
exec assoc i	1.00	51,066	1.00	52,356	1.00	52,356	
management assoc	1.00	53,121	1.00	53,944	1.00	53,944	
management associate	3.00	103,721	3.00	134,505	3.00	134,505	
admin aide	4.00	157,181	4.00	159,148	4.00	159,148	
office secy iii	1.00	39,589	1.00	39,895	1.00	39,895	
office secy ii	1.00	33,392	1.00	33,650	1.00	33,650	
TOTAL r00a0113*	56.50	3,484,205	57.50	3,976,540	57.50	3,976,540	
r00a0114 Division of Career and College Readiness							
asst state supt dept of educ	1.00	115,817	1.00	115,000	1.00	115,000	
educ program manager ii	4.00	407,756	3.00	314,498	3.00	314,498	
educ program supv	5.00	327,387	3.00	236,755	3.00	236,755	
educ program spec i	18.00	1,153,199	10.00	797,646	10.00	797,646	
staff specialist iv education	1.00	73,887	1.00	75,320	1.00	75,320	
staff specialist iii education	3.00	177,715	.00	0	.00	0	
admin spec iii	1.00	40,500	.00	0	.00	0	
admin spec iii	1.00	45,352	.00	0	.00	0	
exec assoc i	1.00	51,064	1.00	52,356	1.00	52,356	
management associate	4.00	187,135	3.00	144,568	3.00	144,568	
admin aide	2.00	80,023	2.00	81,316	2.00	81,316	
office secy iii	1.00	34,875	.00	0	.00	0	
office secy ii	2.00	61,945	.00	0	.00	0	
TOTAL r00a0114*	44.00	2,756,655	24.00	1,817,459	24.00	1,817,459	
r00a0115 Juvenile Services Education Program							
dir corr educ msde	1.00	104,213	1.00	106,225	1.00	106,225	
field coord corr ed msde	2.00	201,069	1.00	102,480	1.00	102,480	
coord corr educ msde	10.00	936,963	5.00	471,897	5.00	471,897	
principal	17.00	1,523,734	4.00	385,526	4.00	385,526	
asst principal msde	1.00	62,339	1.00	87,823	1.00	87,823	

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Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r00a0115 Juvenile Services Education Program							
educ program spec i	.00	0	1.00	79,453	1.00	79,453	
librarian apc plus 60 msde	3.00	169,841	1.00	70,407	1.00	70,407	
teacher apc plus 60 msde	5.00	387,182	3.00	243,414	3.00	243,414	
librarian apc plus 30 msde	1.00	775,044	.00	0	.00	0	
teacher apc plus 30 msde	32.00	1,847,455	12.00	925,919	12.00	925,919	
librarian apc msde	11.00	831,729	1.00	81,360	1.00	81,360	
teacher apc msde	70.00	4,586,410	17.00	1,206,145	17.00	1,206,145	
librarian spc msde	.00	0	1.00	48,344	1.00	48,344	
teacher spc msde	15.00	719,861	2.00	106,945	2.00	106,945	
teacher supervisor msde	17.00	1,142,289	3.00	236,242	3.00	236,242	
teacher lead msde	14.00	1,046,566	3.00	216,749	3.00	216,749	
teacher conditional	15.00	468,329	3.00	137,934	3.00	137,934	
admin officer i	1.00	50,194	.00	0	.00	0	
admin spec iii	1.00	16,054	.00	0	.00	0	
instructional assistant ii	16.00	484,296	16.00	516,350	16.00	516,350	
obs-teacher aide ii	1.00	42,203	1.00	28,343	1.00	28,343	
obs-teacher assistant	1.50	42,203	1.00	28,343	1.00	28,343	
management associate	1.00	45,702	1.00	46,408	1.00	46,408	
office secy iii	17.00	500,500	7.00	266,311	7.00	266,311	
office services clerk	2.00	66,333	1.00	32,226	1.00	32,226	
office clerk ii	2.00	62,647	2.00	63,978	2.00	63,978	
TOTAL r00a0115*	256.50	16,113,156	88.00	5,488,822	88.00	5,488,822	
r00a0117 Division of Library Development and Services							
asst state supt dept of educ	1.00	114,821	1.00	115,000	1.00	115,000	
educ program manager i	4.00	157,590	2.00	173,137	2.00	173,137	
educ program spec i	1.00	196,936	4.00	280,526	4.00	280,526	
educational coordinator i	2.00	87,817	1.00	72,505	1.00	72,505	
staff specialist iii education	3.00	142,243	2.00	108,191	2.00	108,191	
computer network spec ii	1.00	42,065	1.00	47,033	1.00	47,033	
staff specialist ii education	1.00	55,960	1.00	56,306	1.00	56,306	
admin spec iii	1.00	38,757	.00	0	.00	0	
admin spec ii	.00	0	1.00	36,710	1.00	36,710	
admin spec ii	1.00	36,429	.00	0	.00	0	
admin spec i	2.00	43,820	2.00	72,965	2.00	72,965	
exec assoc ii	1.00	54,481	1.00	55,859	1.00	55,859	
office secy iii	1.00	13,696	1.00	36,436	1.00	36,436	
TOTAL r00a0117*	19.00	984,615	17.00	1,054,668	17.00	1,054,668	
r00a0118 Division of Certification and Accreditation							
asst state supt dept of educ	.00	0	1.00	110,322	1.00	110,322	
educ program manager i	2.00	279,196	3.00	289,054	3.00	289,054	
educ program spec ii	8.00	686,198	8.00	709,272	8.00	709,272	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r00a0118 Division of Certification and Accreditation							
educ program spec i	7.00	401,374	6.00	483,102	6.00	483,102	
admin spec iii	1.00	45,352	1.00	46,055	1.00	46,055	
admin spec iii	2.00	90,709	2.00	91,268	2.00	91,268	
admin spec ii	1.00	41,428	.00	0	.00	0	
exec assoc i	1.00	51,561	1.00	52,356	1.00	52,356	
management assoc	1.00	50,137	1.00	49,080	1.00	49,080	
management associate	1.00	48,333	1.00	49,080	1.00	49,080	
admin aide	4.00	151,973	4.00	157,097	4.00	157,097	
office secy iii	1.00	35,859	1.00	36,436	1.00	36,436	
office services clerk lead	1.00	38,581	1.00	38,879	1.00	38,879	
office services clerk	1.00	28,762	1.00	28,984	1.00	28,984	

TOTAL r00a0118*	31.00	1,949,463	31.00	2,140,985	31.00	2,140,985	
r00a0120 Division of Rehabilitation Services-Headquarters							
asst state supt dept of educ	1.00	115,821	1.00	115,000	1.00	115,000	
voc rehab dir iii	1.00	76,341	.00	0	.00	0	
admin prog mgr iv	1.00	91,429	1.00	93,194	1.00	93,194	
prgm mgr iv	1.00	89,699	1.00	91,438	1.00	91,438	
it asst director ii	1.00	78,610	1.00	82,514	1.00	82,514	
prgm mgr ii	2.00	151,310	2.00	154,951	2.00	154,951	
admin prog mgr i	1.00	64,009	1.00	65,887	1.00	65,887	
administrator iii	1.00	61,121	1.00	62,917	1.00	62,917	
computer network spec mgr	1.00	62,413	1.00	66,414	1.00	66,414	
computer network spec supr	1.00	61,455	1.00	63,420	1.00	63,420	
computer network spec lead	1.00	51,995	1.00	56,126	1.00	56,126	
dp technical support spec ii	1.00	45,065	1.00	62,917	1.00	62,917	
staff specialist iii education	4.00	236,468	4.00	255,998	4.00	255,998	
administrator ii	1.00	62,997	1.00	64,847	1.00	64,847	
computer network spec ii	2.00	96,481	2.00	99,638	2.00	99,638	
it programmer analyst ii	1.00	48,960	1.00	50,668	1.00	50,668	
personnel administrator i	1.00	32,707	1.00	63,618	1.00	63,618	
police chief i	1.00	51,540	1.00	52,402	1.00	52,402	
staff specialist ii education	3.00	155,071	3.00	158,114	3.00	158,114	
accountant ii	1.00	48,980	1.00	50,811	1.00	50,811	
computer info services spec ii	1.00	54,412	1.00	55,859	1.00	55,859	
maint supv ii non lic	1.00	43,127	1.00	44,610	1.00	44,610	
accountant trainee	.00	0	1.00	34,113	1.00	34,113	
admin spec iii	1.00	44,929	1.00	46,055	1.00	46,055	
services supervisor iii	1.00	42,057	1.00	46,055	1.00	46,055	
police officer iii	1.00	54,587	1.00	54,587	1.00	54,587	
police officer ii	1.00	43,323	1.00	43,323	1.00	43,323	
building security officer ii	.00	0	2.00	65,812	2.00	65,812	
personnel associate iii	1.00	45,354	1.00	46,055	1.00	46,055	
fiscal accounts technician ii	4.00	160,831	4.00	166,606	4.00	166,606	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r00a0120 Division of Rehabilitation Services-Headquarters							
obs-contract services asst ii	1.00	42,197	1.00	43,251	1.00	43,251	
personnel associate i	1.00	33,406	1.00	33,903	1.00	33,903	
exec assoc i	1.00	50,955	1.00	52,356	1.00	52,356	
admin aide	1.00	43,381	1.00	44,052	1.00	44,052	
office secy iii	1.00	12,202	1.00	28,434	1.00	28,434	
fiscal accounts clerk ii	7.00	224,131	6.00	194,585	6.00	194,585	
office secy ii	1.00	37,887	1.00	38,180	1.00	38,180	
office services clerk lead	1.00	38,581	1.00	38,879	1.00	38,879	
office services clerk	1.00	35,934	1.00	36,544	1.00	36,544	
office clerk ii	1.00	32,315	1.00	32,564	1.00	32,564	
maint chief ii non lic	1.00	42,593	1.00	43,251	1.00	43,251	
carpenter trim	1.00	37,887	1.00	38,180	1.00	38,180	
painter	1.00	35,559	1.00	36,162	1.00	36,162	
plumber	2.00	49,843	2.00	58,678	2.00	58,678	
housekeeping supv iii	1.00	36,264	1.00	36,544	1.00	36,544	
building services worker	.00	0	6.00	171,365	6.00	171,365	
service work chief	1.00	30,724	1.00	30,961	1.00	30,961	
building services worker	7.00	152,667	.00	0	.00	0	

TOTAL r00a0120*	68.00	3,107,618	68.00	3,271,838	68.00	3,271,838	
r00a0121 Division of Rehabilitation Services-Client Services							
voc rehab dir iii	1.00	88,557	1.00	91,148	1.00	91,148	
prgm mgr ii	7.00	536,647	7.00	547,750	7.00	547,750	
staff specialist iii education	4.00	225,078	4.00	261,754	4.00	261,754	
voc rehab spec supv	22.00	1,370,021	22.00	1,366,435	22.00	1,366,435	
voc rehab technical spec	76.50	3,884,283	75.50	3,949,238	75.50	3,949,238	
obs-voc rehab spec iii	2.00	93,652	2.00	95,575	2.00	95,575	
voc rehab spec ii	37.00	1,227,593	40.00	1,598,887	40.00	1,598,887	
admin spec iii	6.00	270,472	6.00	275,520	6.00	275,520	
voc rehab spec i	8.00	121,573	5.00	178,500	5.00	178,500	
admin spec ii	2.00	86,359	2.00	88,104	2.00	88,104	
admin spec i	1.00	40,373	1.00	41,378	1.00	41,378	
fiscal accounts technician ii	3.00	128,064	3.00	130,568	3.00	130,568	
management associate	1.00	48,331	1.00	49,080	1.00	49,080	
admin aide	2.00	85,974	2.00	87,303	2.00	87,303	
office secy iii	47.50	1,778,573	47.50	1,839,124	47.50	1,839,124	
office secy ii	1.00	34,924	1.00	35,516	1.00	35,516	

TOTAL r00a0121*	221.00	10,020,474	220.00	10,635,880	220.00	10,635,880	
r00a0122 Division of Rehabilitation Services-Workforce and Technology Center							
physician program manager iii	1.00	171,447	1.00	174,758	1.00	174,758	
voc rehab dir iii	1.00	87,736	1.00	89,434	1.00	89,434	
dir nursing	.00	-89	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r00a0122 Division of Rehabilitation Services-Workforce and Technology Center							
prgm mgr ii	4.00	305,384	4.00	316,829	4.00	316,829	
therapy services mgr i	1.00	71,131	1.00	72,505	1.00	72,505	
physician clinical specialist	.50	75,075	.50	75,075	.50	75,075	
teacher apc plus 30 msde	1.30	102,719	1.30	104,697	1.30	104,697	
teacher apc msde	6.00	448,218	6.00	456,872	6.00	456,872	
clinical nurse specialist	1.00	21,334	.00	0	.00	0	
teacher spc msde	2.00	115,492	2.00	117,514	2.00	117,514	
registered nurse supv	.00	165,919	3.00	206,360	3.00	206,360	
speech patholgst audiolgst iv	1.00	68,545	1.00	70,562	1.00	70,562	
staff specialist iii education	8.00	479,658	7.00	428,824	7.00	428,824	
teacher supervisor msde	1.00	75,420	1.00	76,882	1.00	76,882	
occupational therapist iii	2.50	160,537	2.50	165,240	2.50	165,240	
physical therapist iii	1.00	64,591	1.00	66,096	1.00	66,096	
voc rehab spec supv	3.00	189,607	3.00	194,541	3.00	194,541	
dp functional analyst ii	1.00	57,042	1.00	58,487	1.00	58,487	
registered nurse	.00	0	1.00	54,207	1.00	54,207	
staff specialist ii education	5.50	293,009	5.50	305,208	5.50	305,208	
admin officer iii	1.00	56,066	1.00	56,930	1.00	56,930	
staff specialist i education	1.20	60,728	1.20	62,335	1.20	62,335	
voc rehab technical spec	27.00	1,331,488	25.00	1,346,735	25.00	1,346,735	
obs-voc rehab spec iii	1.00	49,256	1.00	50,015	1.00	50,015	
therapeutic recreator ii	1.00	54,207	1.00	49,080	1.00	49,080	
therapeutic recreator ii	3.00	137,213	2.00	91,582	2.00	91,582	
voc rehab spec ii	2.00	56,435	3.00	125,034	3.00	125,034	
admin spec iii	1.00	44,931	1.00	46,055	1.00	46,055	
voc rehab spec i	1.00	24,678	.00	0	.00	0	
admin spec i	1.00	36,481	1.00	37,101	1.00	37,101	
occupational therapy asst ii	1.00	40,013	1.00	40,630	1.00	40,630	
activity therapy associate iii	1.00	37,887	1.00	38,180	1.00	38,180	
rehab center houseparent iii	1.00	77,793	1.00	38,879	1.00	38,879	
rehab center residential adv ii	7.00	241,350	7.00	245,803	7.00	245,803	
rehab center residential adv i	2.00	20,494	2.00	59,858	2.00	59,858	
direct care asst ii	.00	0	2.00	60,733	2.00	60,733	
rehab center houseparent ii	1.00	34,100	1.00	34,363	1.00	34,363	
management associate	1.00	48,331	1.00	49,080	1.00	49,080	
admin aide	9.00	336,536	8.00	342,685	8.00	342,685	
obs-hlth records manager ii	1.00	47,289	1.00	30,200	1.00	30,200	
office secy iii	1.00	34,253	1.00	34,518	1.00	34,518	
office secy ii	2.00	69,601	2.00	74,395	2.00	74,395	
TOTAL r00a0122*	107.00	5,791,905	107.00	5,948,282	107.00	5,948,282	
r00a0123 Division of Rehabilitation Services-Disability Determination Services							
physician program manager i	2.00	294,599	2.00	300,300	2.00	300,300	
voc rehab dir iii	1.00	90,255	1.00	92,896	1.00	92,896	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r00a0123 Division of Rehabilitation Services-Disability Determination Services							
it asst director i	.00	-84	.00	0	.00	0	
prgm mgr ii	2.00	132,652	2.00	141,887	2.00	141,887	
psychology services chief	1.00	82,313	1.00	81,864	1.00	81,864	
prgm mgr i	5.00	316,000	5.00	359,882	5.00	359,882	
excluded fsr plan 12 ot	.00	0	3.00	107,100	3.00	107,100	
physician clinical specialist	.50	75,075	.50	75,075	.50	75,075	
physician program specialist	.00	0	2.00	212,538	2.00	212,538	BPW(2)
physician program specialist	11.00	1,386,758	11.00	1,468,808	11.00	1,468,808	
computer network spec mgr	.00	75,508	1.00	77,359	1.00	77,359	
computer network spec supr	1.00	22,083	1.00	64,642	1.00	64,642	
psychologist ii	8.00	462,978	7.00	499,976	7.00	499,976	
dp technical support spec ii	1.00	61,126	1.00	62,917	1.00	62,917	
staff specialist iii education	4.00	270,968	4.00	270,589	4.00	270,589	
computer network spec ii	.00	0	1.00	43,725	1.00	43,725	BPW(1)
computer network spec ii	2.00	113,383	2.00	102,674	2.00	102,674	
it programmer analyst ii	1.00	54,309	1.00	55,682	1.00	55,682	
voc rehab spec supv	13.00	788,650	13.00	814,315	13.00	814,315	
accountant advanced	1.00	22,452	1.00	41,074	1.00	41,074	
dp functional analyst ii	.00	0	1.00	55,245	1.00	55,245	
staff specialist ii education	18.00	905,944	17.00	976,972	17.00	976,972	
dp functional analyst i	1.00	50,701	.00	0	.00	0	
voc rehab technical spec	56.50	2,707,160	55.00	2,791,117	55.00	2,791,117	
voc rehab spec ii	33.00	1,263,886	35.50	1,421,133	35.50	1,421,133	
admin spec iii	2.00	90,062	2.00	92,110	2.00	92,110	
admin spec iii	2.00	69,966	2.00	81,361	2.00	81,361	
voc rehab spec i	16.00	592,329	25.00	855,505	25.00	855,505	BPW(11)
admin spec ii	1.00	38,581	2.00	71,139	2.00	71,139	BPW(1)
computer operator lead	1.00	48,335	1.00	49,080	1.00	49,080	
computer operator ii	1.00	45,356	1.00	46,055	1.00	46,055	
fiscal accounts technician supv	1.00	45,703	1.00	46,408	1.00	46,408	
fiscal accounts technician ii	1.00	31,651	1.00	40,200	1.00	40,200	
management associate	1.00	48,335	1.00	49,080	1.00	49,080	
admin aide	5.00	213,578	6.00	248,071	6.00	248,071	BPW(1)
office secy iii	19.50	650,573	20.50	749,874	20.50	749,874	BPW(2)
fiscal accounts clerk ii	4.00	146,348	4.00	147,833	4.00	147,833	
office services clerk lead	2.00	83,862	1.00	38,879	1.00	38,879	
office secy i	1.00	25,922	1.00	26,122	1.00	26,122	
office services clerk	2.00	98,454	3.00	90,865	3.00	90,865	
fiscal accounts clerk i	1.00	13,650	.00	0	.00	0	
office clerk ii	5.00	147,127	5.00	135,745	5.00	135,745	
fiscal accounts clerk trainee	.00	0	1.00	22,448	1.00	22,448	
stock clerk ii	1.00	24,472	1.00	25,088	1.00	25,088	

TOTAL r00a0123*	228.50	11,591,020	246.50	12,933,633	246.50	12,933,633	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r00a0124 Division of Rehabilitation Services-Blindness and Vision Services							
voc rehab dir iii	1.00	95,554	1.00	98,356	1.00	98,356	
prgm mgr ii	2.00	140,007	2.00	143,426	2.00	143,426	
staff specialist iii education	1.00	23,498	1.00	54,056	1.00	54,056	
voc rehab spec supv	3.00	147,524	3.00	186,444	3.00	186,444	
staff specialist ii education	6.00	337,808	6.00	346,465	6.00	346,465	
staff specialist i education	1.00	56,066	1.00	56,930	1.00	56,930	
voc rehab technical spec	14.50	815,159	14.50	792,865	14.50	792,865	
voc rehab spec ii	6.50	238,373	6.50	269,490	6.50	269,490	
admin spec iii	1.00	41,375	1.00	42,013	1.00	42,013	
admin spec iii	1.00	44,526	1.00	45,213	1.00	45,213	
management associate	1.00	48,333	1.00	49,080	1.00	49,080	
office secy iii	3.00	119,241	3.00	121,227	3.00	121,227	
fiscal accounts clerk ii	1.00	38,229	1.00	38,879	1.00	38,879	
office secy ii	1.00	36,868	1.00	37,495	1.00	37,495	

TOTAL r00a0124*	43.00	2,182,561	43.00	2,281,939	43.00	2,281,939	
TOTAL r00a01 **	1,595.10	88,172,293	1,421.60	81,968,711	1,421.60	81,103,998	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r13m00 Morgan State University							
r13m0001 Instruction							
administrative assistant i	29.00	974,483	29.00	1,044,847	29.00	1,044,847	
administrative coord., english	1.00	55,942	1.00	56,817	1.00	56,817	
administrative staff	10.00	0	.00	0	.00	0	
assistant professor	110.00	8,427,005	110.00	7,444,280	110.00	7,444,280	
associate professor	118.00	10,213,377	113.00	9,321,950	113.00	9,321,950	
assoc. professor/chairperson	1.00	108,906	1.00	109,885	1.00	109,885	
asst to the dir. cont. studies	1.00	56,616	1.00	57,504	1.00	57,504	
asst. dean tenured full prof	1.00	118,238	1.00	120,233	1.00	120,233	
asst. dean sch. of pub. healht	1.00	123,689	1.00	126,127	1.00	126,127	
chair and assoc. professor	1.00	90,298	1.00	92,414	1.00	92,414	
chairperson, philosophy reli	1.00	95,981	1.00	97,597	1.00	97,597	
chair, business admin.	1.00	111,589	1.00	99,323	1.00	99,323	
coord. intramurals/recreation	1.00	49,966	1.00	50,356	1.00	50,356	
counselor	1.00	44,675	1.00	45,200	1.00	45,200	
ctr for excell director	1.00	86,853	1.00	88,562	1.00	88,562	
dean/dir. tenured full prof.	1.00	134,182	1.00	135,915	1.00	135,915	
dir semaa/busi	1.00	115,206	1.00	117,471	1.00	117,471	
director of public health	1.00	150,819	1.00	153,781	1.00	153,781	
director summer school	1.00	35,090	1.00	69,471	1.00	69,471	
director, med. tech.	1.00	95,322	1.00	97,197	1.00	97,197	
dir. eng serv. contracts	1.00	61,053	1.00	62,012	1.00	62,012	
dir. of professional dev. sch.	1.00	71,773	1.00	73,185	1.00	73,185	
instruction developer	1.00	63,361	1.00	64,355	1.00	64,355	
instructor	12.00	756,669	12.00	638,038	12.00	638,038	
lab manager	1.00	50,052	1.00	50,639	1.00	50,639	
laboratory technician	1.00	40,687	1.00	41,164	1.00	41,164	
labortory assistant	4.00	175,558	4.00	178,007	4.00	178,007	
labortory assistant i	1.00	40,120	1.00	40,591	1.00	40,591	
lecturer	43.00	2,637,130	43.00	2,302,971	43.00	2,302,971	
lecture- dir. of field edu.	1.00	62,483	1.00	63,464	1.00	63,464	
office manager i	1.00	47,386	1.00	47,943	1.00	47,943	
production manager	1.00	57,453	1.00	58,584	1.00	58,584	
professor	56.00	4,095,934	43.00	4,292,350	43.00	4,292,350	
research associate	1.00	8,433	1.00	47,000	1.00	47,000	
storekeeper ii	1.00	29,491	1.00	35,483	1.00	35,483	
storekeeper iii	1.00	33,786	1.00	33,985	1.00	33,985	
technician, theatre arts	1.00	45,416	1.00	45,947	1.00	45,947	
tenured professor/chair	1.00	129,969	1.00	132,000	1.00	132,000	
ten. prof. chr.person math dep	1.00	122,778	1.00	124,848	1.00	124,848	
TOTAL r13m0001*	413.00	29,617,769	385.00	27,661,496	385.00	27,661,496	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r13m0002 Research							
academic assess. researcher	1.00	63,819	1.00	64,821	1.00	64,821	
academic coord	1.00	0	1.00	50,000	1.00	50,000	
acting dir., transfer center	1.00	67,462	1.00	68,789	1.00	68,789	
admin assistant-research	1.00	49,603	1.00	53,845	1.00	53,845	
administrative assistant i	8.00	231,981	8.00	261,135	8.00	261,135	
administrative staff	1.00	47,945	1.00	48,508	1.00	48,508	
annual fund manager	1.00	36,698	1.00	37,000	1.00	37,000	
assistant dean	1.00	38,479	1.00	57,000	1.00	57,000	
assistant professor	2.00	174,956	2.00	145,660	2.00	145,660	
assistant to the coordinator	1.00	43,857	1.00	44,370	1.00	44,370	
associate professor	3.00	283,117	3.00	268,868	3.00	268,868	
asst. academic coordinator	1.00	36,757	1.00	37,000	1.00	37,000	
comm. mgr. editor of nat. tr.	1.00	43,874	1.00	45,000	1.00	45,000	
coord. of public health/sch.	1.00	61,641	1.00	62,608	1.00	62,608	
cult. ench. coord., fine arts	1.00	56,691	1.00	57,577	1.00	57,577	
dir national trans center	1.00	116,370	1.00	118,661	1.00	118,661	
dir prof dev ctr	1.00	60,485	1.00	61,675	1.00	61,675	
director, upward bound	1.00	57,325	1.00	57,998	1.00	57,998	
dir. academic dev. ctr	1.00	96,498	1.00	98,398	1.00	98,398	
dir. of tech./economic develop	1.00	72,206	1.00	81,600	1.00	81,600	
fiscal manager, public health	1.00	27,487	1.00	50,000	1.00	50,000	
grants adm	1.00	63,752	1.00	65,006	1.00	65,006	
grant's specialist	1.00	53,808	1.00	54,652	1.00	54,652	
lecturer	5.00	252,990	5.00	255,193	5.00	255,193	
network operations ctr. admin.	1.00	67,817	1.00	69,157	1.00	69,157	
office assistant	1.00	28,190	1.00	28,302	1.00	28,302	
office clerk i	1.00	26,796	1.00	27,183	1.00	27,183	
office clerk ii	3.00	60,187	3.00	92,314	3.00	92,314	
office secretary	1.00	29,839	1.00	29,957	1.00	29,957	
professor	1.00	119,302	1.00	160,049	1.00	160,049	
program coordinator	1.00	43,710	1.00	44,225	1.00	44,225	
program director	1.00	63,712	1.00	64,709	1.00	64,709	
program manager	1.00	38,843	1.00	41,000	1.00	41,000	
program specialist	1.00	34,751	1.00	35,024	1.00	35,024	
proj coord/proj prime	1.00	24,092	1.00	47,693	1.00	47,693	
project engineer	1.00	6,658	1.00	54,720	1.00	54,720	
project manager of the int.	1.00	87,153	1.00	88,868	1.00	88,868	
project manager, nat. transp.	1.00	77,763	1.00	78,071	1.00	78,071	
research assistant	1.00	31,842	1.00	32,000	1.00	32,000	
research assistant i	1.00	35,258	1.00	88,209	1.00	88,209	
research assistant ii	1.00	32,513	1.00	36,000	1.00	36,000	
research associate	5.00	287,167	5.00	323,232	5.00	323,232	
research associate writer	1.00	49,479	1.00	47,500	1.00	47,500	
research development assoc.	1.00	63,915	1.00	64,921	1.00	64,921	
research engineer	2.00	93,775	2.00	171,000	2.00	171,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r13m0002 Research							
research scientist	1.00	88,115	1.00	89,849	1.00	89,849	
special projects coordinator	1.00	55,414	1.00	56,284	1.00	56,284	
title iii officer	1.00	93,773	1.00	95,614	1.00	95,614	
urban research dir asst to	1.00	57,346	1.00	58,246	1.00	58,246	
urban research director	1.00	93,745	1.00	95,584	1.00	95,584	

TOTAL r13m0002*	71.00	3,728,956	71.00	4,165,075	71.00	4,165,075	
r13m0004 Academic Support							
acquisitions/serials librarian	1.00	56,587	1.00	57,503	1.00	57,503	
acting director, mba program	1.00	36,526	1.00	94,572	1.00	94,572	
act. asst. dn/prof. of math na	1.00	69,211	1.00	120,145	1.00	120,145	
administrative assistant i	13.00	414,481	13.00	465,244	13.00	465,244	
administrative assistant ii	5.00	205,291	5.00	207,554	5.00	207,554	
administrative staff	1.00	57,206	1.00	58,104	1.00	58,104	
admiss director	1.00	66,706	1.00	66,680	1.00	66,680	
art center manager	1.00	67,231	1.00	68,556	1.00	68,556	
assist spec collections tech	1.00	52,886	1.00	53,729	1.00	53,729	
assistant budget officer	1.00	48,249	1.00	48,816	1.00	48,816	
assoc dir public services	1.00	75,583	1.00	77,076	1.00	77,076	
assoc dir technical services	1.00	85,574	1.00	87,265	1.00	87,265	
assoc. dean col. of lib. arts	1.00	100,272	1.00	102,251	1.00	102,251	
asst dean business	1.00	144,118	1.00	146,959	1.00	146,959	
asst dean grad sch dir cont s	1.00	81,787	1.00	83,395	1.00	83,395	
asst dean grad school	1.00	78,811	1.00	80,361	1.00	80,361	
asst vp for sponsored programs	1.00	113,797	1.00	116,034	1.00	116,034	
asst. dean/educ urb. affairs	1.00	87,260	1.00	88,977	1.00	88,977	
asst. director mba prog.	1.00	62,145	1.00	65,000	1.00	65,000	
asst.vp/acad. aff. ten. assoc.	1.00	104,533	1.00	123,165	1.00	123,165	
budget coordinator	1.00	0	1.00	60,000	1.00	60,000	
budget officer	1.00	68,264	1.00	69,611	1.00	69,611	
budget technician	1.00	44,672	1.00	45,197	1.00	45,197	
circulation librarian	1.00	53,319	1.00	54,166	1.00	54,166	
dean asst school of business	1.00	77,049	1.00	78,564	1.00	78,564	
dean education urban affairs	1.00	143,804	1.00	146,633	1.00	146,633	
dean graduate school	1.00	155,237	1.00	158,299	1.00	158,299	
dean school of business	1.00	185,799	1.00	189,461	1.00	189,461	
dean school of engineering	1.00	184,549	1.00	188,190	1.00	188,190	
dean, college of liberal arts	1.00	158,831	1.00	161,960	1.00	161,960	
dean, comp sci, math nat sci	1.00	147,553	1.00	150,458	1.00	150,458	
dev. director weaa	1.00	47,905	1.00	48,468	1.00	48,468	
dir info. services	1.00	0	1.00	75,000	1.00	75,000	
director/associate professor	1.00	87,153	1.00	88,868	1.00	88,868	
director, eur. research center	1.00	91,137	1.00	92,929	1.00	92,929	
director, fine arts center	1.00	81,563	1.00	83,168	1.00	83,168	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r13m0004 Academic Support							
director, retention	1.00	72,607	1.00	74,036	1.00	74,036	
dir. news pub. affairs weaa	1.00	48,138	1.00	48,705	1.00	48,705	
dir. of membership, weaa-fm	1.00	41,736	1.00	42,228	1.00	42,228	
dir. trsf/pre-professional prg	1.00	50,873	1.00	51,683	1.00	51,683	
documents librarian	2.00	98,763	2.00	100,346	2.00	100,346	
dp op tech i gen	1.00	35,275	1.00	35,552	1.00	35,552	
facilities administrator	1.00	56,893	1.00	57,786	1.00	57,786	
finance/procurement mgr.	1.00	72,122	1.00	73,542	1.00	73,542	
financial manager	1.00	64,669	1.00	65,941	1.00	65,941	
gen. mgr. weaa radio station	1.00	87,844	1.00	89,578	1.00	89,578	
grants adm	2.00	125,318	2.00	127,891	2.00	127,891	
honors program director	1.00	78,832	1.00	80,383	1.00	80,383	
interim asst. dean, liberal ar	1.00	73,440	1.00	75,000	1.00	75,000	
lecturer	2.00	111,854	2.00	108,263	2.00	108,263	
library assistant	2.00	12,286	2.00	56,569	2.00	56,569	
library director	1.00	106,675	1.00	108,774	1.00	108,774	
library technician i	6.00	186,053	6.00	201,495	6.00	201,495	
library technician ii	2.00	71,847	2.00	72,657	2.00	72,657	
library technician iii	2.00	67,877	2.00	68,413	2.00	68,413	
marketing manager	1.00	52,788	1.00	53,617	1.00	53,617	
mgr. of information oper.	1.00	44,269	1.00	44,789	1.00	44,789	
office clerk ii	1.00	32,767	1.00	33,024	1.00	33,024	
operations officer	1.00	40,927	1.00	41,567	1.00	41,567	
professor	2.00	241,794	2.00	246,936	2.00	246,936	
program coordinator	1.00	53,035	1.00	53,867	1.00	53,867	
program coordinator	1.00	58,622	1.00	59,539	1.00	59,539	
program manager	1.00	43,082	1.00	52,000	1.00	52,000	
recruitment/retention coord.	1.00	67,797	1.00	69,132	1.00	69,132	
reference librarian	1.00	7,134	1.00	62,000	1.00	62,000	
research assistant iii	3.00	132,029	3.00	152,825	3.00	152,825	
research assistant professor	2.00	120,160	2.00	136,444	2.00	136,444	
research technician	1.00	10,068	1.00	35,000	1.00	35,000	
research technician i	1.00	4,539	1.00	33,139	1.00	33,139	
research technician ii	1.00	0	1.00	50,000	1.00	50,000	
res. asst. prof. estuarine res	1.00	73,105	1.00	74,542	1.00	74,542	
retention advisor	1.00	35,788	1.00	44,330	1.00	44,330	
retention coordinator	3.00	162,559	3.00	165,001	3.00	165,001	
retention specialist	1.00	56,545	1.00	57,432	1.00	57,432	
retention support specialist	1.00	58,784	1.00	59,707	1.00	59,707	
sponsor program director	1.00	81,532	1.00	83,131	1.00	83,131	
tenured assoc. dean/assoc. pro	1.00	98,870	1.00	100,815	1.00	100,815	
TOTAL r13m0004*	110.00	6,474,385	110.00	7,150,037	110.00	7,150,037	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r13m0005 Student Services							
act. dir. undergraduate adm.	1.00	71,432	1.00	72,824	1.00	72,824	
act.asst.registrar/act.asst.di	1.00	50,215	1.00	51,000	1.00	51,000	
administrative assistant i	5.00	170,967	5.00	175,983	5.00	175,983	
administrative staff	3.00	0	3.00	135,000	3.00	135,000	
admiss assoc dir	1.00	58,168	1.00	63,807	1.00	63,807	
admissions officer	5.00	173,919	5.00	192,288	5.00	192,288	
assoc dir/physician asst	1.00	56,117	1.00	56,996	1.00	56,996	
assoc. director of operations	1.00	53,587	1.00	59,000	1.00	59,000	
assoc. registrar assoc. dir.	1.00	55,236	1.00	56,100	1.00	56,100	
asst dir for operations	1.00	55,432	1.00	56,305	1.00	56,305	
asst dir of student activities	1.00	57,617	1.00	58,604	1.00	58,604	
asst registrar	1.00	0	1.00	60,000	1.00	60,000	
asst. dir. of financial aid	1.00	48,036	1.00	47,940	1.00	47,940	
bear necessity card manager	1.00	58,396	1.00	59,313	1.00	59,313	
career dev asst	1.00	54,926	1.00	55,788	1.00	55,788	
career dev asst i	1.00	45,363	1.00	45,897	1.00	45,897	
career development dir	1.00	85,902	1.00	87,595	1.00	87,595	
coord alternative aid resource	1.00	55,964	1.00	56,843	1.00	56,843	
coordinator of student act.	1.00	58,036	1.00	58,948	1.00	58,948	
counseling psychologist	1.00	55,049	1.00	55,913	1.00	55,913	
counseling serv dir	1.00	82,102	1.00	83,721	1.00	83,721	
counselor	4.00	234,669	4.00	238,865	4.00	238,865	
counselor, fin aid	5.00	203,697	5.00	209,749	5.00	209,749	
director- student services	1.00	87,494	1.00	88,868	1.00	88,868	
director- student support	1.00	46,546	1.00	47,093	1.00	47,093	
dir. of records registration	1.00	80,804	1.00	82,394	1.00	82,394	
licensed pratical nurse	2.00	99,077	2.00	100,694	2.00	100,694	
medical assistant (msu)	1.00	27,461	1.00	28,986	1.00	28,986	
nurse practitioner	1.00	76,795	1.00	78,305	1.00	78,305	
office assistant ii	1.00	24,393	1.00	24,490	1.00	24,490	
office clerk i	1.00	25,718	1.00	26,137	1.00	26,137	
office clerk ii	13.00	406,242	13.00	416,266	13.00	416,266	
office secretary	2.00	68,785	2.00	69,519	2.00	69,519	
office supervisor iii	1.00	39,551	1.00	39,861	1.00	39,861	
quality control supervisor	1.00	47,342	1.00	47,899	1.00	47,899	
shuttle program supervisor	1.00	42,345	1.00	42,840	1.00	42,840	
student emp prog supv	1.00	0	1.00	40,000	1.00	40,000	
technical support specialist	1.00	49,408	1.00	50,184	1.00	50,184	
TOTAL r13m0005*	69.00	2,906,791	69.00	3,222,015	69.00	3,222,015	
r13m0006 Institutional Support							
academic network manager	1.00	46,502	1.00	47,046	1.00	47,046	
accountant i	1.00	46,465	1.00	47,014	1.00	47,014	
accountant ii	1.00	59,284	1.00	61,380	1.00	61,380	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r13m0006 Institutional Support							
accountant iii	1.00	8,197	1.00	60,000	1.00	60,000	
accounting clerk ii	4.00	129,658	4.00	133,411	4.00	133,411	
accounting clerk iii	3.00	112,109	3.00	113,144	3.00	113,144	
accounts receivable specialist	1.00	39,430	1.00	40,000	1.00	40,000	
acct rec/collection staff	1.00	66,063	1.00	67,367	1.00	67,367	
adm asst/the president	1.00	47,115	1.00	47,669	1.00	47,669	
adm asst/the president i	1.00	54,147	1.00	55,000	1.00	55,000	
adm asst/the president ii	1.00	54,147	1.00	55,000	1.00	55,000	
adm asst/the president iii	1.00	69,084	1.00	70,443	1.00	70,443	
administrative assistant i	12.00	407,451	12.00	447,000	12.00	447,000	
administrative assistant ii	7.00	290,141	7.00	295,263	7.00	295,263	
administrative staff	2.00	97,473	2.00	158,550	2.00	158,550	
admin, purchasing card	1.00	62,062	1.00	63,036	1.00	63,036	
alumni aff director	1.00	86,178	1.00	87,874	1.00	87,874	
art supv./graphics pub.	1.00	58,463	1.00	59,382	1.00	59,382	
articulation specialist	1.00	51,467	1.00	52,275	1.00	52,275	
assistant comptroller	1.00	0	1.00	74,460	1.00	74,460	
assistant coord. of univ. even	1.00	39,539	1.00	40,000	1.00	40,000	
assoc dir info services	1.00	86,468	1.00	88,165	1.00	88,165	
assoc vp fin mgmt	1.00	143,589	1.00	146,414	1.00	146,414	
assoc. general counsel	1.00	88,033	1.00	89,760	1.00	89,760	
assoc. vp student affairs	1.00	103,973	1.00	106,027	1.00	106,027	
asst attorney gen vii	1.00	62,408	1.00	75,677	1.00	75,677	
asst dir prog sys analysis	1.00	92,211	1.00	94,394	1.00	94,394	
asst dir restricted fund	1.00	54,551	1.00	55,624	1.00	55,624	
asst to pres for govt relation	1.00	11,521	1.00	97,896	1.00	97,896	
asst to the v.p. for spec proj	1.00	78,477	1.00	80,019	1.00	80,019	
asst to vp fin mgmt	1.00	69,924	1.00	71,299	1.00	71,299	
asst vp finance	1.00	122,676	1.00	125,090	1.00	125,090	
asst. director hum. res.	1.00	69,784	1.00	71,160	1.00	71,160	
asst. dir. of alumni relations	1.00	45,053	1.00	45,667	1.00	45,667	
asst. dir. public relations	1.00	16,433	1.00	52,000	1.00	52,000	
asst. graphic designer	1.00	53,011	1.00	53,843	1.00	53,843	
asst. supervisor of cashiering	1.00	37,896	1.00	40,000	1.00	40,000	
asst. vp academic affairs	1.00	106,681	1.00	108,773	1.00	108,773	
asst. vp assessment oper.	1.00	102,704	1.00	115,000	1.00	115,000	
asst. vp for planning and eval	1.00	97,149	1.00	99,064	1.00	99,064	
asst.,supv, acct. payable	1.00	42,979	1.00	43,487	1.00	43,487	
attorney general officer	1.00	0	1.00	75,000	1.00	75,000	
benefits coordinator	1.00	61,237	1.00	62,200	1.00	62,200	
budget officer ii	1.00	72,596	1.00	74,029	1.00	74,029	
budget officer iii	1.00	74,417	1.00	75,881	1.00	75,881	
bursar	1.00	92,504	1.00	94,323	1.00	94,323	
buyer associate	1.00	35,231	1.00	35,507	1.00	35,507	
buyer iii	1.00	49,570	1.00	50,348	1.00	50,348	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r13m0006 Institutional Support							
chief of police	1.00	87,715	1.00	89,440	1.00	89,440	
chief student jud. affrs	1.00	51,467	1.00	52,275	1.00	52,275	
collections coordinator	1.00	46,098	1.00	46,640	1.00	46,640	
commodity manager	1.00	62,032	1.00	63,006	1.00	63,006	
comptroller	1.00	94,878	1.00	96,746	1.00	96,746	
computer laboratory coord	1.00	57,536	1.00	58,439	1.00	58,439	
computer technician	2.00	99,811	2.00	101,189	2.00	101,189	
contractual coordinator	1.00	41,457	1.00	41,942	1.00	41,942	
coord accts rec data	1.00	47,905	1.00	48,468	1.00	48,468	
coordinator/motor pool	1.00	51,017	1.00	51,817	1.00	51,817	
customer relations rep.	1.00	44,566	1.00	45,293	1.00	45,293	
customer relations supervisor	1.00	47,293	1.00	47,849	1.00	47,849	
customer service rep.	1.00	44,217	1.00	44,737	1.00	44,737	
data management coord	1.00	51,194	1.00	52,000	1.00	52,000	
data proc prog analyst	6.00	407,743	6.00	415,353	6.00	415,353	
data research coordinator	1.00	59,701	1.00	60,639	1.00	60,639	
deputy chief of police	1.00	71,117	1.00	72,516	1.00	72,516	
development officer	1.00	53,272	1.00	54,108	1.00	54,108	
dir of public relations/commu	1.00	110,581	1.00	112,757	1.00	112,757	
dir procure/inventory control	1.00	106,713	1.00	108,812	1.00	108,812	
director info services	1.00	104,534	1.00	106,585	1.00	106,585	
director institutional researc	1.00	71,079	1.00	72,483	1.00	72,483	
director of development	1.00	83,355	1.00	85,000	1.00	85,000	
director of international serv	1.00	62,519	1.00	69,360	1.00	69,360	
director of university chapel	1.00	59,088	1.00	65,000	1.00	65,000	
director, restricted funds	1.00	73,916	1.00	75,369	1.00	75,369	
dir. of base realignment	1.00	95,067	1.00	96,938	1.00	96,938	
dp op tech ii	1.00	35,275	1.00	35,552	1.00	35,552	
driver ii	1.00	32,586	1.00	32,842	1.00	32,842	
equal employment opp. officer	1.00	66,814	1.00	68,126	1.00	68,126	
exec asst to president	1.00	131,328	1.00	133,907	1.00	133,907	
exec dir for enrollment	1.00	85,103	1.00	86,777	1.00	86,777	
fiscal office	1.00	65,354	1.00	66,640	1.00	66,640	
fixed assets mgr., pro. inv	1.00	43,363	1.00	43,875	1.00	43,875	
frs coordinator	1.00	62,994	1.00	64,108	1.00	64,108	
general counsel	1.00	135,477	1.00	138,143	1.00	138,143	
grant accountant	1.00	58,390	1.00	59,307	1.00	59,307	
grant accountant	1.00	42,377	1.00	42,875	1.00	42,875	
grant accountant	1.00	49,058	1.00	49,635	1.00	49,635	
grants accountant	1.00	42,377	1.00	42,875	1.00	42,875	
graphic artist ii	1.00	40,660	1.00	41,138	1.00	41,138	
housekeeping supervisor i	1.00	32,554	1.00	32,746	1.00	32,746	
human resource asst dir	1.00	0	1.00	50,000	1.00	50,000	
human resource officer	1.00	34,120	1.00	67,500	1.00	67,500	
human resources assistant ii	3.00	96,720	3.00	97,802	3.00	97,802	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r13m0006 Institutional Support							
human resources associate i	1.00	37,419	1.00	37,713	1.00	37,713	
human resources director	1.00	106,713	1.00	108,812	1.00	108,812	
info. and data base manager	1.00	54,383	1.00	55,453	1.00	55,453	
instructional developer	1.00	51,022	1.00	78,519	1.00	78,519	
internal audit director	1.00	105,054	1.00	107,121	1.00	107,121	
inventory control manager	1.00	60,772	1.00	61,725	1.00	61,725	
it computer oper sr	1.00	39,410	1.00	39,719	1.00	39,719	
manager, print shop	1.00	58,673	1.00	59,594	1.00	59,594	
moving storage specialist	2.00	58,253	2.00	58,618	2.00	58,618	
ndsl coordinator	1.00	46,763	1.00	47,313	1.00	47,313	
network analyst, telcomm serv	1.00	53,546	1.00	54,387	1.00	54,387	
network topologist	1.00	56,710	1.00	57,600	1.00	57,600	
office assistant	1.00	23,435	1.00	27,050	1.00	27,050	
office clerk ii	3.00	100,372	3.00	101,159	3.00	101,159	
office manager	1.00	44,636	1.00	47,000	1.00	47,000	
office secretary	1.00	28,851	1.00	28,967	1.00	28,967	
off. admin., inst. advancement	1.00	44,228	1.00	45,656	1.00	45,656	
paralegal	1.00	41,958	1.00	45,000	1.00	45,000	
payroll clerk ii	1.00	31,121	1.00	31,365	1.00	31,365	
payroll clerk, lead	1.00	35,375	1.00	35,653	1.00	35,653	
payroll processing supervisor	1.00	41,763	1.00	42,254	1.00	42,254	
police comm opr	3.00	109,174	3.00	109,314	3.00	109,314	
postal service supervisor	1.00	39,667	1.00	39,978	1.00	39,978	
president	1.00	403,059	1.00	410,000	1.00	410,000	
proc assets cont asst dir	1.00	66,432	1.00	71,550	1.00	71,550	
provost vp acad affairs	1.00	199,949	1.00	203,873	1.00	203,873	
ps press operator i	2.00	79,801	2.00	80,585	2.00	80,585	
ps print services supr ii	1.00	46,631	1.00	47,179	1.00	47,179	
publications manager	1.00	59,392	1.00	60,560	1.00	60,560	
sch of bus - senior technician	1.00	55,603	1.00	56,693	1.00	56,693	
security engineer	1.00	80,731	1.00	82,326	1.00	82,326	
senior accountant	1.00	55,230	1.00	56,098	1.00	56,098	
senior tech support specialist	1.00	76,725	1.00	78,237	1.00	78,237	
senior technology specialist	1.00	62,738	1.00	63,970	1.00	63,970	
service worker	1.00	31,164	1.00	31,454	1.00	31,454	
spec events projects officer	1.00	0	1.00	50,000	1.00	50,000	
special asst, off. of the pres	1.00	167,651	1.00	170,937	1.00	170,937	
staff accountant	1.00	54,958	1.00	55,822	1.00	55,822	
staff accountant i	1.00	47,963	1.00	48,529	1.00	48,529	
staff assistant	1.00	42,452	1.00	42,965	1.00	42,965	
staff assistant i	1.00	42,337	1.00	43,075	1.00	43,075	
storekeeper i	1.00	23,497	1.00	23,598	1.00	23,598	
storekeeper ii	1.00	31,186	1.00	31,431	1.00	31,431	
storekeeper iii	2.00	77,425	2.00	78,198	2.00	78,198	
supv. of oper. prod.	1.00	51,374	1.00	52,183	1.00	52,183	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r13m0006 Institutional Support							
supv., prod acad sys	1.00	91,305	1.00	93,103	1.00	93,103	
supv., tech. support	1.00	94,731	1.00	96,591	1.00	96,591	
tech support specialist	6.00	348,574	6.00	356,336	6.00	356,336	
technical admin asst/fac plann	1.00	63,922	1.00	64,926	1.00	64,926	
telecommunication specialist	1.00	48,377	1.00	49,041	1.00	49,041	
telecommunications manager	1.00	69,522	1.00	70,893	1.00	70,893	
third party acct. coord.	1.00	28,739	1.00	46,922	1.00	46,922	
typist clerk	1.00	25,953	1.00	26,137	1.00	26,137	
univ facilities planner	1.00	86,127	1.00	87,822	1.00	87,822	
university police officer i	9.00	237,608	9.00	320,784	9.00	320,784	
university police officer ii	28.00	979,477	28.00	1,250,257	28.00	1,250,257	
university police officer iii	1.00	40,642	1.00	55,488	1.00	55,488	
university police officer iv	3.00	165,673	3.00	157,877	3.00	157,877	
university police officer v	1.00	62,677	1.00	62,811	1.00	62,811	
university webmaster	1.00	52,223	1.00	53,040	1.00	53,040	
vp finance management	1.00	181,347	1.00	184,915	1.00	184,915	
vp inst. advancement	1.00	150,724	1.00	153,689	1.00	153,689	
vp research evaluation	1.00	164,288	1.00	167,512	1.00	167,512	
vp student affairs	1.00	148,673	1.00	151,598	1.00	151,598	

TOTAL r13m0006*	237.00	13,002,650	237.00	14,199,545	237.00	14,199,545	

r13m0007 Operation and Maintenance of Plant							
accounting clerk	1.00	28,810	1.00	28,869	1.00	28,869	
accounting clerk ii	3.00	97,784	3.00	101,497	3.00	101,497	
act. dir. design con.	1.00	106,676	1.00	108,775	1.00	108,775	
administrative assistant i	2.00	62,043	2.00	67,147	2.00	67,147	
asst. dir. of physical plant	1.00	74,800	1.00	76,275	1.00	76,275	
asst. dir.elec.distribution	1.00	67,619	1.00	68,952	1.00	68,952	
asst. to the dir. for eng. tec	1.00	62,000	1.00	62,000	1.00	62,000	
automotive service mechanic	1.00	42,212	1.00	42,708	1.00	42,708	
automotive shop supervisor	1.00	43,924	1.00	44,441	1.00	44,441	
business manager	1.00	61,032	1.00	62,000	1.00	62,000	
carpenter	4.00	113,972	4.00	155,999	4.00	155,999	
design technician	1.00	57,063	1.00	57,960	1.00	57,960	
dir design construction	1.00	99,419	1.00	160,000	1.00	160,000	
electrician	3.00	110,470	3.00	112,354	3.00	112,354	
environ safety program manager	1.00	48,131	1.00	48,888	1.00	48,888	
facil asst manager	1.00	46,855	1.00	47,588	1.00	47,588	
facility manager	1.00	55,152	1.00	56,016	1.00	56,016	
grounds supervisor	3.00	99,796	3.00	104,480	3.00	104,480	
groundskeeper	2.00	18,934	2.00	57,277	2.00	57,277	
groundskeeper lead	3.00	92,388	3.00	93,415	3.00	93,415	
housekeeper	9.00	198,180	9.00	257,866	9.00	257,866	
housekeeping chief	1.00	38,219	1.00	36,204	1.00	36,204	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r13m0007 Operation and Maintenance of Plant							
housekeeping manager	1.00	55,651	1.00	56,525	1.00	56,525	
housekeeping supervisor i	2.00	67,510	2.00	65,107	2.00	65,107	
hvac mechanic i	3.00	113,631	3.00	122,838	3.00	122,838	
landscape archit. env. desig	1.00	40,969	1.00	58,794	1.00	58,794	
locksmith	1.00	22,712	1.00	41,889	1.00	41,889	
maint proj eng spec	1.00	73,077	1.00	74,514	1.00	74,514	
maintenance aide i	1.00	28,879	1.00	28,993	1.00	28,993	
maintenance mech	3.00	100,583	3.00	101,650	3.00	101,650	
maintenance mechanic lead	1.00	35,612	1.00	35,891	1.00	35,891	
maintenance mechanic, senior	1.00	33,400	1.00	33,662	1.00	33,662	
maint. mech. officer	1.00	59,814	1.00	60,754	1.00	60,754	
manager design services	1.00	83,726	1.00	85,843	1.00	85,843	
manager, construction mgt	1.00	86,279	1.00	88,101	1.00	88,101	
mgr., design services	1.00	83,656	1.00	85,301	1.00	85,301	
multi trades chief iii	8.00	340,768	8.00	384,262	8.00	384,262	
office assistant	1.00	23,452	1.00	23,604	1.00	23,604	
office clerk i	1.00	25,435	1.00	25,487	1.00	25,487	
office supervisor	1.00	36,502	1.00	36,788	1.00	36,788	
phys plant asst to director	1.00	60,258	1.00	61,204	1.00	61,204	
service worker	6.00	178,776	6.00	183,093	6.00	183,093	
services specialist	1.00	67,406	1.00	68,732	1.00	68,732	
stat eng ht and hp	6.00	256,732	6.00	267,098	6.00	267,098	
steamfitter	3.00	89,805	3.00	122,804	3.00	122,804	
supervisor of grounds	1.00	62,200	1.00	63,174	1.00	63,174	
systems engineer	1.00	61,248	1.00	62,210	1.00	62,210	
work control spec iii	1.00	33,720	1.00	33,985	1.00	33,985	
work control supv	1.00	41,059	1.00	41,622	1.00	41,622	

TOTAL r13m0007*	94.00	3,788,339	94.00	4,164,636	94.00	4,164,636	

r13m0008 Auxiliary Enterprises							
academic coordinator, athletic	1.00	55,798	1.00	56,671	1.00	56,671	
accountant	2.00	66,922	2.00	89,094	2.00	89,094	
accounting clerk	1.00	6,981	1.00	35,000	1.00	35,000	
accounting clerk ii	1.00	35,617	1.00	35,896	1.00	35,896	
accounting clerk iii	1.00	39,077	1.00	39,384	1.00	39,384	
adm asst to bus manager	1.00	41,505	1.00	42,000	1.00	42,000	
administrative assistant i	3.00	114,918	3.00	113,792	3.00	113,792	
administrative facilitator	1.00	38,466	1.00	40,000	1.00	40,000	
assistant athletic director	1.00	59,122	1.00	60,055	1.00	60,055	
assistant head coach, football	1.00	69,159	1.00	76,500	1.00	76,500	
assistant track field coach	1.00	44,543	1.00	44,982	1.00	44,982	
assit. dir. for academic devel	1.00	34,242	1.00	46,000	1.00	46,000	
asst bookstore manager	1.00	57,104	1.00	58,002	1.00	58,002	
asst coord student activities	1.00	26,849	1.00	35,000	1.00	35,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r13m0008 Auxiliary Enterprises							
asst director, athletic	1.00	61,272	1.00	62,230	1.00	62,230	
asst res life dir	1.00	33,232	1.00	51,500	1.00	51,500	
asst sports info dir	1.00	38,560	1.00	38,860	1.00	38,860	
asst. athletics trainer i	1.00	39,715	1.00	40,026	1.00	40,026	
asst. athletics trainer ii	1.00	28,156	1.00	28,000	1.00	28,000	
asst. director of student life	1.00	15,137	1.00	50,922	1.00	50,922	
asst. dir. of operations	1.00	61,581	1.00	62,548	1.00	62,548	
asst. men's basketball coach	3.00	136,698	3.00	137,640	3.00	137,640	
asst. womens basketball coach	3.00	112,604	3.00	113,562	3.00	113,562	
ast cord,smr pgr/spt stf/dt ad	1.00	38,099	1.00	38,398	1.00	38,398	
aux serv asst dir	1.00	78,528	1.00	80,072	1.00	80,072	
bookstore dir, univ	1.00	82,026	1.00	83,640	1.00	83,640	
bookstore financial manager	1.00	50,952	1.00	51,752	1.00	51,752	
buyer i	1.00	31,861	1.00	32,111	1.00	32,111	
college ctr dir	1.00	86,132	1.00	87,826	1.00	87,826	
compliance coordinator	1.00	42,682	1.00	43,350	1.00	43,350	
coordinator	1.00	50,582	1.00	51,177	1.00	51,177	
coord. of web tech. services	1.00	47,632	1.00	48,195	1.00	48,195	
defensive coordinator	1.00	65,552	1.00	70,000	1.00	70,000	
director residence life	1.00	73,694	1.00	75,149	1.00	75,149	
director- aux	1.00	101,545	1.00	103,119	1.00	103,119	
director, auxiliary services	1.00	90,647	1.00	93,053	1.00	93,053	
financial manager	1.00	59,266	1.00	60,200	1.00	60,200	
fiscal manager	1.00	15,040	1.00	50,922	1.00	50,922	
head athletic trainer	1.00	66,425	1.00	67,728	1.00	67,728	
head coach football	1.00	144,886	1.00	147,900	1.00	147,900	
head coach/cross/count/trk/fld	1.00	78,965	1.00	80,523	1.00	80,523	
head mens basketball coach	1.00	167,386	1.00	182,700	1.00	182,700	
head volleyball coach	1.00	54,370	1.00	55,463	1.00	55,463	
head women's basketball coach	1.00	95,036	1.00	96,900	1.00	96,900	
housekeeper	6.00	155,787	6.00	165,132	6.00	165,132	
housekeeping supervisor i	3.00	99,926	3.00	100,710	3.00	100,710	
maintenance mech	3.00	72,337	3.00	91,841	3.00	91,841	
maintenance mechanic lead	1.00	37,711	1.00	38,154	1.00	38,154	
maintenance trades chief i	1.00	39,914	1.00	40,383	1.00	40,383	
office secretary	2.00	66,881	2.00	67,406	2.00	67,406	
quality control manager	1.00	58,235	1.00	59,152	1.00	59,152	
recreation manager mckeldon ct	1.00	42,513	1.00	43,011	1.00	43,011	
rm assgnt coord/res life	1.00	41,582	1.00	42,071	1.00	42,071	
room assignment coord.	1.00	35,134	1.00	35,547	1.00	35,547	
sports info director	1.00	49,179	1.00	49,562	1.00	49,562	
storekeeper ii	2.00	65,313	2.00	65,674	2.00	65,674	
univ events coordinator	1.00	51,162	1.00	51,770	1.00	51,770	

TOTAL r13m0008*	75.00	3,554,238	75.00	3,808,255	75.00	3,808,255	
TOTAL r13m00 **	1,069.00	63,073,128	1,041.00	64,371,059	1,041.00	64,371,059	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r14d00 St. Mary's College of Maryland							
r14d0001 Instruction							
faculty	155.00	9,690,784	152.00	9,542,282	152.00	10,075,880	
administrative staff	18.00	801,413	17.00	756,890	17.00	756,890	
support staff	9.00	284,919	9.00	284,919	9.00	284,919	
TOTAL r14d0001*	182.00	10,777,116	178.00	10,584,091	178.00	11,117,689	
r14d0003 Public Service							
administrative staff	1.00	37,078	1.00	37,081	1.00	37,081	
TOTAL r14d0003*	1.00	37,078	1.00	37,081	1.00	37,081	
r14d0004 Academic Support							
faculty	7.00	408,121	7.00	391,247	7.00	404,941	
administrative staff	11.00	405,031	9.00	419,060	9.00	409,558	
support staff	1.00	28,659	.00	0	.00	0	
TOTAL r14d0004*	19.00	841,811	16.00	810,307	16.00	814,499	
r14d0005 Student Services							
administrative staff	45.00	2,119,750	45.00	2,202,607	45.00	2,211,104	
support staff	8.00	394,565	8.00	394,565	8.00	394,565	
TOTAL r14d0005*	53.00	2,514,315	53.00	2,597,172	53.00	2,605,669	
r14d0006 Institutional Support							
administrative staff	68.00	4,947,229	68.00	5,050,483	68.00	5,090,061	
support staff	23.50	775,655	23.50	775,655	23.50	775,655	
TOTAL r14d0006*	91.50	5,722,884	91.50	5,826,138	91.50	5,865,716	
r14d0007 Operation and Maintenance of Plant							
administrative staff	11.00	941,743	11.00	891,165	11.00	906,693	
support staff	20.00	651,693	20.00	651,693	20.00	651,693	
TOTAL r14d0007*	31.00	1,593,436	31.00	1,542,858	31.00	1,558,386	
r14d0008 Auxiliary Enterprises							
administrative staff	11.00	781,321	11.00	760,948	11.00	854,961	
support staff	38.00	792,468	38.00	792,468	38.00	792,468	
TOTAL r14d0008*	49.00	1,573,789	49.00	1,553,416	49.00	1,647,429	
TOTAL r14d00 **	426.50	23,060,429	419.50	22,951,063	419.50	23,646,469	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r15p00 Maryland Public Broadcasting Commission							
r15p0001 Executive Direction and Control							
mpt ceo	1.00	206,498	1.00	217,350	1.00	217,350	
mpt administrator ii	1.00	85,887	1.00	89,602	.00	0	Transfer in R15
principal counsel	1.00	108,001	1.00	111,178	1.00	111,178	
asst attorney general vi	1.00	44,263	1.00	89,718	.00	0	Transfer in R15
mpt technician ii	1.00	48,845	1.00	50,818	1.00	50,818	
mpt specialist iii	1.00	36,993	1.00	38,142	.00	0	Transfer in R15
TOTAL r15p0001*	6.00	530,487	6.00	596,808	3.00	379,346	
r15p0002 Administration and Support Services							
mpt executive iii	1.00	158,711	1.00	166,260	1.00	166,260	
mpt executive i	3.00	290,533	3.00	300,614	3.00	300,614	
mpt administrator ii	1.00	98,735	1.00	101,718	1.00	101,718	
mpt administrator i	4.00	320,150	4.00	335,890	4.00	335,890	
mpt manager	11.00	701,866	12.00	765,222	12.00	765,222	
mpt excluded fsr i	.00	83,852	1.00	49,971	1.00	49,971	
mpt excluded fsr ii	.00	24,308	.00	0	.00	0	
mpt technician iii	7.00	358,933	7.00	385,225	5.00	281,801	Transfer in R15
mpt technician ii	24.00	1,075,400	25.00	1,208,451	22.00	1,061,723	Transfer in R15
mpt technician i	15.00	572,800	15.00	659,178	14.00	619,395	Transfer in R15
mpt specialist iii	5.00	171,271	5.00	180,122	3.00	110,239	Transfer in R15
mpt specialist ii	2.00	64,421	2.00	65,878	2.00	65,878	
mpt specialist i	3.00	39,087	2.00	43,188	2.00	43,188	
mpt pub broadcasting talent	.00	218,703	.00	165,664	5.00	165,664	Transfer in R15
TOTAL r15p0002*	76.00	4,178,770	78.00	4,427,381	75.00	4,067,563	
r15p0003 Broadcasting							
mpt executive ii	2.00	273,136	2.00	284,035	1.00	140,539	Transfer in R15
mpt executive i	1.00	114,438	1.00	118,819	1.00	118,819	
mpt administrator ii	1.00	91,463	1.00	95,668	1.00	95,668	
mpt administrator i	4.00	237,667	4.00	320,490	4.00	320,490	
mpt manager	4.00	236,072	5.00	311,636	5.00	311,636	
mpt technician iii	5.00	356,879	10.00	550,447	10.00	550,447	
mpt technician ii	6.00	258,966	6.00	281,486	5.00	234,960	Transfer in R15
mpt technician i	11.00	275,799	9.00	354,148	7.00	284,909	Transfer in R15
admin spec ii	1.00	42,197	1.00	43,251	1.00	43,251	
mpt specialist iii	3.00	109,226	4.00	134,674	3.00	99,276	Transfer in R15
mpt specialist ii	2.00	76,044	3.00	86,638	3.00	86,638	
mpt specialist i	1.00	40,458	3.00	81,510	2.00	58,478	Transfer in R15
mpt pub broadcasting talent	.00	452,794	.00	454,077	9.00	386,994	Transfer in R15
TOTAL r15p0003*	41.00	2,565,139	49.00	3,116,879	52.00	2,732,105	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r15p0004 Content Enterprises							
mpt executive ii	1.00	134,865	1.00	138,642	1.00	138,642	
mpt administrator i	2.00	157,183	1.00	87,866	1.00	87,866	
mpt manager	4.00	130,893	2.00	135,788	2.00	135,788	
mpt technician iii	10.00	526,700	6.00	350,846	6.00	350,846	
mpt technician ii	4.00	184,648	4.00	189,363	3.00	146,688	Transfer in R15
mpt technician i	7.00	258,700	4.00	178,718	4.00	178,718	
mpt specialist iii	3.00	107,269	4.00	140,108	4.00	140,108	
mpt specialist ii	1.00	0	.00	0	.00	0	
mpt pub broadcasting talent	.00	234,190	.00	163,750	4.00	163,750	Transfer in R15

TOTAL r15p0004*	32.00	1,734,448	22.00	1,385,081	25.00	1,342,406	
TOTAL r15p00 **	155.00	9,008,844	155.00	9,526,149	155.00	8,521,420	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
acad prog spec	19.93	629,103	17.00	708,790	17.00	708,790	
account clerk i	2.00	60,434	2.00	60,603	2.00	60,603	
account clerk ii	6.56	220,096	6.82	236,327	6.82	236,327	
account clerk iii	7.85	297,968	7.33	285,375	7.33	285,375	
accountant i	1.00	45,642	1.00	45,919	1.00	45,919	
accounting assoc	9.72	287,768	6.72	256,498	6.72	256,498	
admin asst i	.00	0	1.00	39,729	1.00	39,729	
admin asst ii	38.20	1,503,561	34.32	1,428,005	34.32	1,428,005	
administrative assistan	6.09	221,546	5.00	187,106	5.00	187,106	
administrator	.53	81,585	.00	0	.00	0	
anat serv tech	1.20	22,768	.00	0	.00	0	
assistant dean	6.67	833,720	9.40	1,251,356	9.40	1,251,356	
assistant professor	154.14	18,295,487	178.64	20,777,482	178.64	20,777,482	
assoc prof chairperson	4.54	753,805	3.85	659,442	3.85	659,442	
associate dean	7.47	1,233,463	7.98	1,339,443	7.98	1,339,443	
associate professor	99.79	11,613,939	102.58	13,281,694	102.58	13,281,694	
budget analyst i	1.00	46,919	1.83	83,328	1.83	83,328	
business manager	3.25	177,960	3.28	148,898	3.28	148,898	
chairperson	.68	219,333	.66	226,050	.66	226,050	
clinic coord	3.00	127,869	2.00	94,545	2.00	94,545	
clinical assoc professo	9.68	821,079	8.60	831,630	8.60	831,630	
clinical asst professor	18.78	1,599,115	17.08	1,574,309	17.08	1,574,309	
clinical instructor	69.98	4,846,173	66.36	5,015,185	66.36	5,015,185	
clinical professor	2.88	262,585	2.06	201,679	2.06	201,679	
cont grant asso	3.00	157,468	4.00	163,183	4.00	163,183	
coordinator	65.46	3,107,352	60.98	3,170,705	60.98	3,170,705	
coordinator	.00	-2,425	.00	0	.00	0	
copy ctr supv	1.00	42,687	1.00	42,946	1.00	42,946	
dean and professor	.20	85,490	.22	58,751	.22	58,751	
dental asst ii	4.00	131,817	4.00	133,124	4.00	133,124	
dental asst program spe	1.00	22,151	1.00	44,258	1.00	44,258	
dental asst spec	4.00	141,579	4.00	151,391	4.00	151,391	
dental asst trnr	1.00	39,360	1.00	39,599	1.00	39,599	
director	46.59	5,025,219	47.85	5,150,263	47.85	5,150,263	
dntl lab tech	1.00	58,099	1.00	58,677	1.00	58,677	
editorial asst	1.00	42,244	1.00	42,500	1.00	42,500	
eng tech iii	1.00	50,608	1.00	51,112	1.00	51,112	
engineering technician	1.00	40,477	1.00	40,722	1.00	40,722	
epdm asst iii	.35	12,170	.67	27,161	.67	27,161	
exec adm asst i	11.49	542,594	12.49	599,875	12.49	599,875	
faculty research asst	.00	0	1.00	60,000	1.00	60,000	
grad asst i	.00	1,056,336	.00	1,862,306	.00	1,862,306	
hr specialist 1	1.06	51,706	1.00	49,056	1.00	49,056	
instructor	14.64	868,671	11.41	875,000	11.41	875,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
it data entry op	1.00	27,787	1.00	27,741	1.00	27,741	
it support assoc	3.00	136,808	3.00	137,638	3.00	137,638	
it support asst	1.40	9,239	.00	0	.00	0	
it support spec	2.00	111,761	2.00	111,364	2.00	111,364	
lab helper	1.50	46,482	1.00	29,719	1.00	29,719	
lic prac nurse	1.00	43,155	1.00	43,417	1.00	43,417	
manager	46.01	3,425,592	47.46	3,832,071	47.46	3,832,071	
med photographer	1.00	49,793	1.00	50,289	1.00	50,289	
multi media tech	1.00	45,477	2.00	86,753	2.00	86,753	
nurse ii mri	2.00	126,693	2.00	135,608	2.00	135,608	
nurse research i	1.00	37,749	1.00	60,000	1.00	60,000	
office assistant	.85	22,899	.60	16,075	.60	16,075	
office clerk i	1.00	22,541	2.00	47,152	2.00	47,152	
office clerk ii	11.60	301,807	9.80	294,730	9.80	294,730	
office supv i	3.00	105,194	3.17	112,364	3.17	112,364	
payroll processing supe	1.00	2,090	.00	0	.00	0	
pharmacy tech	1.00	6,646	.00	0	.00	0	
post doctoral fellow	.00	74,804	.00	0	.00	0	
professor	131.68	21,729,006	136.91	23,448,567	136.91	23,448,567	
professor chairperson	10.86	3,002,534	18.12	4,783,963	18.12	4,783,963	
professor and head	1.63	178,744	1.14	126,761	1.14	126,761	
professro director	.47	183,747	.46	187,419	.46	187,419	
prog mgmt spec i	15.45	660,511	14.08	614,355	14.08	614,355	
program administrative	9.91	428,600	11.27	541,792	11.27	541,792	
pshs coii	1.00	39,774	1.00	39,989	1.00	39,989	
radiographer	1.00	41,746	.00	0	.00	0	
res grad asst	.00	2,041,739	.00	1,472,866	.00	1,472,866	
res grad asst ii	.00	3,528	.00	0	.00	0	
res study coord	.01	13,314	.00	0	.00	0	
research assistant	38.21	1,589,967	22.78	1,203,462	22.78	1,203,462	
research associate	4.65	314,041	8.06	473,022	8.06	473,022	
research asst professor	12.08	638,925	13.48	1,054,602	13.48	1,054,602	
school assoc prof	18.64	2,076,867	21.42	2,549,763	21.42	2,549,763	
school asst prof	59.45	5,788,502	65.57	6,425,476	65.57	6,425,476	
school prof	9.27	1,404,047	9.18	1,417,692	9.18	1,417,692	
secretary	1.00	37,219	1.00	37,444	1.00	37,444	
specialist	131.54	7,541,983	121.82	7,306,532	121.82	7,306,532	
teaching lab tech	1.00	36,283	1.00	41,258	1.00	41,258	
TOTAL r30b2101*	1,159.94	108,023,115	1,164.45	118,063,906	1,164.45	118,063,906	
r30b2102 Research							
acad prog spec	1.00	44,490	1.00	42,104	1.00	42,104	
account clerk i	1.00	34,900	1.00	35,130	1.00	35,130	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2102 Research							
account clerk ii	2.15	67,767	2.83	86,829	2.83	86,829	
account clerk iii	2.64	97,528	2.72	102,648	2.72	102,648	
accountant i	2.80	128,028	1.80	83,617	1.80	83,617	
accounting associate	5.28	313,518	7.28	275,971	7.28	275,971	
admin asst ii	25.09	1,184,317	22.34	936,066	22.34	936,066	
administrative assistan	2.71	76,358	2.82	99,700	2.82	99,700	
assistant professor	158.72	18,975,170	167.71	20,090,512	167.71	20,090,512	
assoc prof head	.01	23,347	.01	8,650	.01	8,650	
assoc prof chairperson	.31	54,912	.31	59,726	.31	59,726	
associate dean	2.53	808,138	2.07	588,686	2.07	588,686	
associate professor	70.09	11,270,658	82.11	13,045,561	82.11	13,045,561	
budget analyst i	.00	0	.40	17,425	.40	17,425	
business manager	2.75	139,779	3.69	176,407	3.69	176,407	
chairperson	.87	330,994	.48	166,736	.48	166,736	
clinic coord	3.00	106,471	3.00	104,115	3.00	104,115	
clinical assoc professo	1.26	160,710	1.25	134,204	1.25	134,204	
clinical asst professor	5.05	745,274	3.34	467,941	3.34	467,941	
clinical instructor	17.52	1,170,115	14.62	1,191,020	14.62	1,191,020	
clinical professor	1.18	186,567	.63	130,475	.63	130,475	
comm outreach coo	9.00	339,962	8.00	327,512	8.00	327,512	
comm outreach wkr i	2.00	51,427	2.00	56,254	2.00	56,254	
comm outreach wkr ii	4.00	143,573	4.00	136,500	4.00	136,500	
coordinator	75.88	4,449,565	75.83	4,479,296	75.83	4,479,296	
dean and professor	.95	485,937	.25	108,361	.25	108,361	
dev assoc	1.00	12,814	1.00	34,485	1.00	34,485	
director	48.35	4,492,912	36.34	3,623,020	36.34	3,623,020	
driver	1.00	24,824	1.00	30,500	1.00	30,500	
dt res tec	.50	4,534	.00	0	.00	0	
epdm asst i	6.77	189,080	6.56	209,264	6.56	209,264	
epdm asst iii	3.50	144,899	3.65	140,855	3.65	140,855	
epmd asst ii	4.00	120,965	2.90	112,705	2.90	112,705	
faculty research asst	12.44	632,541	13.39	830,565	13.39	830,565	
grad asst ii	.00	1,183,372	.00	26,000	.00	26,000	
hum serv wrker i	5.60	54,596	.00	0	.00	0	
instructor	20.67	1,458,996	16.16	1,136,052	16.16	1,136,052	
it ctl clk	.10	3,424	.14	4,132	.14	4,132	
it data entry op	1.00	15,300	1.00	24,500	1.00	24,500	
it programmer i	1.00	4,736	.00	0	.00	0	
it programmer ii	3.00	111,868	2.00	99,866	2.00	99,866	
it support asst	1.40	89,767	.40	16,201	.40	16,201	
lab assistant	7.60	278,711	5.60	171,149	5.60	171,149	
lab helper	1.25	14,272	.50	11,840	.50	11,840	
lab res tech	2.00	86,992	2.00	81,467	2.00	81,467	
librarian	.00	0	6.80	461,069	6.80	461,069	
librarian i	7.10	466,763	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2102 Research							
lic prac nurse	7.00	278,942	6.95	301,644	6.95	301,644	
manager	37.97	3,312,563	37.50	3,551,013	37.50	3,551,013	
mt maint mechanic	1.00	31,263	1.00	31,453	1.00	31,453	
mt mlt trd sv i	1.00	50,661	1.00	51,165	1.00	51,165	
mtm mec sr	1.00	42,460	1.00	42,717	1.00	42,717	
nass accident investiga	1.00	54,993	1.00	60,569	1.00	60,569	
nurse ii mri	4.40	321,564	4.40	295,824	4.40	295,824	
nurse research i	4.40	257,651	2.80	176,838	2.80	176,838	
office assistant	.65	17,827	.50	13,727	.50	13,727	
office clerk ii	5.15	193,872	5.50	182,405	5.50	182,405	
payroll processing asso	1.00	43,082	.91	39,305	.91	39,305	
pharmacy tech	5.50	238,767	7.50	244,334	7.50	244,334	
pharmacy tech	1.00	30,854	1.00	32,590	1.00	32,590	
post doctoral fellow	.00	83,848	.00	0	.00	0	
prof and asst dean	.15	57,038	.49	67,472	.49	67,472	
professor	85.19	20,814,506	93.95	21,906,219	93.95	21,906,219	
professor chairperson	8.04	2,514,571	6.35	2,447,129	6.35	2,447,129	
professro director	.62	289,546	1.00	310,304	1.00	310,304	
prog mgmt spec i	7.28	339,320	8.43	356,601	8.43	356,601	
program administrative	4.04	196,768	3.99	197,556	3.99	197,556	
res grad asst i	.00	4,752,941	.00	4,700,566	.00	4,700,566	
res study coord	6.00	240,379	5.00	215,042	5.00	215,042	
research assistant	377.31	18,697,815	393.42	19,423,437	393.42	19,423,437	
research assoc professo	1.00	192,335	1.20	223,549	1.20	223,549	
research associate	104.65	6,154,489	106.84	6,864,114	106.84	6,864,114	
research asst professor	7.58	595,780	8.01	620,461	8.01	620,461	
research professor	.20	53,064	.20	54,101	.20	54,101	
school assoc prof	2.16	266,711	2.02	235,472	2.02	235,472	
school asst prof	4.18	460,427	4.22	448,030	4.22	448,030	
school prof	.75	108,714	.68	113,641	.68	113,641	
secretary	1.00	38,841	1.00	39,077	1.00	39,077	
specialist	230.35	14,727,547	206.12	13,211,559	206.12	13,211,559	
stat data asst	5.00	206,315	5.00	207,566	5.00	207,566	
visit assoc res sci	.20	24,702	.00	0	.00	0	

TOTAL r30b2102*	1,442.84	126,471,027	1,429.91	126,630,596	1,429.91	126,630,596	

r30b2103 Public Service							
administrative assistan	1.00	18,409	.00	0	.00	0	
assistant professor	9.08	687,122	7.38	630,613	7.38	630,613	
associate professor	2.28	365,892	2.87	356,669	2.87	356,669	
clinic assoc prof pt	.69	52,282	.51	51,200	.51	51,200	
coordinator	6.30	294,143	4.30	256,320	4.30	256,320	
director	.91	119,182	1.78	214,169	1.78	214,169	
epdm asst iii	.15	5,076	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2103 Public Service							
epmd asst ii	.00	0	.10	3,775	.10	3,775	
faculty research asst	.06	10,540	.06	4,426	.06	4,426	
field investigator - na	1.00	13,672	.00	0	.00	0	
graduate assistant	.00	0	.00	43,919	.00	43,919	
instructor	1.00	28,550	1.00	50,625	1.00	50,625	
manager	4.16	285,574	3.55	282,079	3.55	282,079	
office assistant	.80	18,069	.80	17,451	.80	17,451	
office clerk ii	1.00	24,937	1.00	24,752	1.00	24,752	
post doctoral fellow	1.00	85,021	.00	0	.00	0	
professor	2.38	340,235	1.84	291,276	1.84	291,276	
professor act chrprsn	.06	12,890	.06	18,197	.06	18,197	
professro director	.44	50,861	.00	0	.00	0	
program administrative	1.00	71,615	1.00	52,148	1.00	52,148	
res grad asst i	.00	31,517	.00	85,140	.00	85,140	
research assistant	26.39	1,353,296	27.16	1,305,142	27.16	1,305,142	
research associate	5.33	259,199	3.58	201,546	3.58	201,546	
school assoc prof	.82	107,816	1.00	138,782	1.00	138,782	
specialist	22.58	1,663,884	23.44	1,762,554	23.44	1,762,554	
TOTAL r30b2103*	88.43	5,899,782	81.43	5,790,783	81.43	5,790,783	
r30b2104 Academic Support							
acad prog spec	28.43	2,021,406	26.57	1,998,465	26.57	1,998,465	
acad prog spec	5.00	251,933	6.00	239,732	6.00	239,732	
account clerk ii	2.00	60,646	2.00	68,417	2.00	68,417	
account clerk iii	2.00	74,757	2.00	75,659	2.00	75,659	
accountant i	4.60	213,410	5.60	259,493	5.60	259,493	
accounting assoc	2.79	83,740	1.00	37,507	1.00	37,507	
admin asst ii	11.00	376,629	10.00	388,289	10.00	388,289	
administrative assistan	3.00	108,714	3.00	110,885	3.00	110,885	
administrator	1.00	15,227	.00	0	.00	0	
anat ser spec	1.00	38,866	1.00	39,102	1.00	39,102	
assistant dean	19.68	2,915,602	17.82	2,704,698	17.82	2,704,698	
assistant professor	6.69	623,652	9.42	1,157,917	9.42	1,157,917	
assoc prof chairperson	.16	29,425	.08	15,000	.08	15,000	
associate dean	11.56	2,470,200	11.28	2,375,474	11.28	2,375,474	
associate professor	3.76	435,222	3.92	491,775	3.92	491,775	
asst lab anm tech	1.00	27,458	1.00	27,413	1.00	27,413	
asst vp	.50	82,340	.50	83,016	.50	83,016	
clinical asst professor	.18	23,540	.00	0	.00	0	
coordinator	45.85	2,134,785	43.96	2,184,817	43.96	2,184,817	
dean and professor	4.72	2,067,004	5.53	1,933,381	5.53	1,933,381	
director	41.10	3,901,593	46.24	4,861,644	46.24	4,861,644	
exec adm asst i	10.00	417,984	10.50	470,709	10.50	470,709	
exec adm asst ii	6.00	257,287	5.00	247,368	5.00	247,368	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2104 Academic Support							
faculty research asst	.20	10,700	1.30	71,051	1.30	71,051	
graduate assistant	.00	0	.00	133,908	.00	133,908	
housekeeper	1.00	25,677	1.00	25,824	1.00	25,824	
hr specialist 1	1.00	43,970	1.00	44,238	1.00	44,238	
hum res assoc ii	1.00	29,902	1.00	39,975	1.00	39,975	
instructor	.37	87,372	.37	83,216	.37	83,216	
it programmer i	1.00	41,326	1.00	41,820	1.00	41,820	
it support spec	11.05	570,057	11.00	530,211	11.00	530,211	
lab animal tech	1.30	48,415	1.00	42,717	1.00	42,717	
lab assistant	.00	0	1.00	29,733	1.00	29,733	
lab helper	.25	8,517	.25	8,396	.25	8,396	
librarian ii	31.75	1,958,350	32.75	2,113,441	32.75	2,113,441	
library asst	2.50	59,015	3.50	94,612	3.50	94,612	
library tech i	2.00	77,298	2.50	87,767	2.50	87,767	
library tech ii	15.50	470,563	14.50	493,713	14.50	493,713	
library tech iii	5.00	208,660	5.00	210,262	5.00	210,262	
multi media tech	2.00	73,690	1.00	39,018	1.00	39,018	
office assistant	1.50	38,303	1.21	34,106	1.21	34,106	
office clerk i	.00	0	1.00	26,500	1.00	26,500	
office clerk ii	4.00	107,117	4.00	127,634	4.00	127,634	
post serv supv i	2.00	26,505	1.00	34,338	1.00	34,338	
professor	3.29	861,027	4.44	1,411,063	4.44	1,411,063	
professor chairperson	.82	169,792	1.04	199,999	1.04	199,999	
prog mgmt spec i	3.00	114,490	3.12	132,522	3.12	132,522	
program administrative	10.05	389,985	9.20	467,309	9.20	467,309	
res grad asst	.00	14,165	.00	5,000	.00	5,000	
research assistant	5.16	347,993	9.17	502,140	9.17	502,140	
research associate	1.30	54,191	1.98	143,996	1.98	143,996	
school assoc prof	.24	23,102	.33	45,999	.33	45,999	
school asst prof	.26	30,404	.52	62,137	.52	62,137	
school prof	1.00	155,458	1.00	158,498	1.00	158,498	
secretary	1.00	4,243	.00	0	.00	0	
service worker	1.00	23,123	1.00	26,096	1.00	26,096	
specialist	103.17	6,833,939	112.68	7,715,930	112.68	7,715,930	
vet facility asst	.60	7,012	.00	0	.00	0	
work controller	1.00	31,822	1.00	32,015	1.00	32,015	
wrk controller sv	1.00	45,008	1.00	45,281	1.00	45,281	
TOTAL r30b2104*	428.33	31,622,611	444.28	35,031,226	444.28	35,031,226	
r30b2105 Student Services							
acad prog spec	4.07	148,871	4.00	162,064	4.00	162,064	
accounting assoc	1.00	38,139	1.00	38,370	1.00	38,370	
admin asst ii	2.00	83,536	2.00	84,043	2.00	84,043	
assistant professor	.58	86,096	.58	86,632	.58	86,632	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2105 Student Services							
assoc vice pres	1.00	91,560	1.00	95,000	1.00	95,000	
associate professor	.42	49,170	.09	18,942	.09	18,942	
clinic coord	1.00	39,496	1.94	77,163	1.94	77,163	
clinical instructor	.37	27,629	.20	12,221	.20	12,221	
coordinator	4.00	171,222	4.00	191,753	4.00	191,753	
director	5.94	414,230	7.00	582,493	7.00	582,493	
it data entry op	2.00	66,436	2.00	66,839	2.00	66,839	
it pc spec i	1.00	42,689	1.00	42,958	1.00	42,958	
manager	1.00	69,950	1.00	71,040	1.00	71,040	
office clerk ii	2.00	55,628	2.00	60,728	2.00	60,728	
prog mgmt spec i	2.00	84,557	2.00	87,015	2.00	87,015	
specialist	9.60	409,537	8.60	412,973	8.60	412,973	
TOTAL r30b2105*	37.98	1,878,746	38.41	2,090,234	38.41	2,090,234	
r30b2106 Institutional Support							
account clerk ii	1.00	34,925	1.00	37,115	1.00	37,115	
account clerk iii	8.00	251,230	8.00	275,793	8.00	275,793	
accountant i	3.00	124,636	3.00	126,577	3.00	126,577	
accounting assoc	14.00	517,160	14.00	547,660	14.00	547,660	
admin asst ii	6.00	204,181	6.00	238,145	6.00	238,145	
assoc vice pres	1.33	238,073	3.00	545,951	3.00	545,951	
associate professor	.11	28,133	.11	22,566	.11	22,566	
asst vp	13.00	1,783,878	13.00	2,130,864	13.00	2,130,864	
budget analyst i	1.00	44,837	1.00	45,009	1.00	45,009	
business manager	1.00	52,569	1.00	52,888	1.00	52,888	
buyer i	4.00	183,932	4.00	185,453	4.00	185,453	
buyers clerk sr	2.00	66,139	2.00	71,250	2.00	71,250	
clinical instructor	1.00	3,747	1.00	120,000	1.00	120,000	
cont grant asso	2.00	83,134	2.00	84,097	2.00	84,097	
coordinator	15.75	884,219	13.00	653,627	13.00	653,627	
dev assoc	1.00	37,864	1.00	38,093	1.00	38,093	
director	39.25	4,005,584	43.55	5,284,691	43.55	5,284,691	
env hth sfty asst	5.00	136,894	5.00	193,886	5.00	193,886	
exec adm asst i	5.00	222,501	5.00	234,103	5.00	234,103	
financial tran su	2.00	91,658	2.00	93,563	2.00	93,563	
haz mat asst	1.00	47,852	1.00	52,278	1.00	52,278	
human res assoc i	1.00	34,767	1.00	32,800	1.00	32,800	
human resource associat	4.00	105,053	3.00	99,759	3.00	99,759	
human resource associat	4.00	152,027	3.00	127,639	3.00	127,639	
it com ld	1.00	49,531	1.00	50,025	1.00	50,025	
it ctl clk lead	1.00	41,712	1.00	41,966	1.00	41,966	
it support asst	1.00	32,018	1.00	37,109	1.00	37,109	
it support spec	2.00	104,728	2.00	105,879	2.00	105,879	
legal asst	1.00	42,600	1.00	46,055	1.00	46,055	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2106 Institutional Support							
manager	39.60	3,440,354	43.10	3,867,176	43.10	3,867,176	
motor equip op i	1.00	26,720	1.00	27,403	1.00	27,403	
motor equip op ii	1.00	31,967	1.00	32,264	1.00	32,264	
office clerk ii	1.00	30,421	1.00	30,606	1.00	30,606	
pol comm supv	1.00	52,712	1.00	52,630	1.00	52,630	
police com op	1.00	28,107	1.00	29,662	1.00	29,662	
police comm op ld	6.00	265,861	6.00	265,449	6.00	265,449	
postal serv proc	10.90	315,592	11.40	354,449	11.40	354,449	
president	1.00	623,000	1.00	589,056	1.00	589,056	
professor	.00	13,500	.00	0	.00	0	
professor chairperson	.00	4,500	.00	0	.00	0	
prog mgmt spec i	8.00	319,065	11.00	443,417	11.00	443,417	
program administrative	3.00	170,840	4.00	185,195	4.00	185,195	
research asst sr	1.00	48,879	1.00	49,055	1.00	49,055	
security officer	65.00	1,634,361	69.00	1,805,548	69.00	1,805,548	
special asst to pres	3.00	503,290	3.00	513,131	3.00	513,131	
specialist	195.73	11,950,251	193.58	13,171,459	193.58	13,171,459	
storekeeper iii	1.00	41,650	1.00	41,903	1.00	41,903	
univ pol off i	1.00	44,291	.00	0	.00	0	
univ pol off ii	18.00	727,368	19.00	840,071	19.00	840,071	
univ pol off iii	27.00	1,423,199	27.00	1,466,499	27.00	1,466,499	
univ pol off iv	10.00	574,595	10.00	654,250	10.00	654,250	
vice president	4.99	1,352,600	4.99	1,493,828	4.99	1,493,828	

TOTAL r30b2106*	541.66	33,228,705	552.73	37,487,892	552.73	37,487,892	

r30b2107 Operation and Maintenance of Plant							
admin asst ii	6.00	236,132	5.00	225,918	5.00	225,918	
assistant dean	.50	96,522	.50	103,925	.50	103,925	
assoc vice pres	1.00	194,632	.00	0	.00	0	
asst vp	2.00	209,597	2.00	340,000	2.00	340,000	
building systems chief	4.00	146,305	4.00	179,612	4.00	179,612	
building systems chief	1.00	41,318	1.00	42,766	1.00	42,766	
business mgr i	1.00	70,406	.00	0	.00	0	
coordinator	2.00	115,108	2.00	116,321	2.00	116,321	
director	3.00	271,373	4.00	437,789	4.00	437,789	
elec high volt	1.00	53,899	1.00	55,402	1.00	55,402	
elect tech iii	3.00	148,586	3.00	149,946	3.00	149,946	
electl-sys reliability	3.00	167,393	3.00	169,060	3.00	169,060	
electrician	3.00	125,695	4.00	166,398	4.00	166,398	
elevator technician i	4.00	229,763	4.00	232,337	4.00	232,337	
elevator technician ii	1.00	63,794	1.00	64,748	1.00	64,748	
elevator technician tra	2.00	58,634	2.00	70,982	2.00	70,982	
exec adm asst i	1.00	49,025	1.00	49,322	1.00	49,322	
general assistant	1.00	38,383	1.00	35,000	1.00	35,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2107 Operation and Maintenance of Plant							
housekeeper	160.00	3,948,092	165.00	4,175,477	165.00	4,175,477	
hsekeeping supv i	3.00	150,345	4.00	150,869	4.00	150,869	
hvac chief	1.00	66,666	1.00	67,330	1.00	67,330	
hvac mech i	.00	0	1.00	39,908	1.00	39,908	
hvac mech ii	6.00	289,533	6.00	292,564	6.00	292,564	
hvac mechanic i	3.00	117,627	4.00	162,760	4.00	162,760	
hvc mc iii	1.00	57,840	1.00	58,417	1.00	58,417	
locksmith, electronic	1.00	45,150	1.00	45,196	1.00	45,196	
maintenance mechanic le	2.00	76,177	2.00	76,454	2.00	76,454	
manager	17.00	1,529,740	18.00	1,592,150	18.00	1,592,150	
mov stor spec	3.00	86,348	3.00	86,312	3.00	86,312	
mt electrical trades ch	1.00	60,876	1.00	61,483	1.00	61,483	
mt maint aide i	5.00	126,578	5.00	126,893	5.00	126,893	
mt maint mechanic	6.00	203,020	7.00	222,402	7.00	222,402	
mt mech td sv ii	.00	0	.25	13,449	.25	13,449	
mt mlt td chf ii	1.00	48,273	1.00	48,270	1.00	48,270	
mt mlt td chf 1	7.00	286,465	7.00	303,720	7.00	303,720	
mt multi trades chief i	3.00	150,488	3.00	151,205	3.00	151,205	
mt multi trades chief i	1.00	55,788	1.00	56,058	1.00	56,058	
mt multi trades supv i	1.00	52,888	1.00	53,019	1.00	53,019	
mt multi trades supv ii	1.00	53,595	.75	40,548	.75	40,548	
mt multi trades supv ii	1.00	64,389	1.00	63,997	1.00	63,997	
mt strc td chf ii	1.00	48,907	1.00	48,796	1.00	48,796	
mt structural trds chie	1.00	47,361	1.00	47,649	1.00	47,649	
office assistant	1.00	88,289	.00	0	.00	0	
office supv i	1.00	32,668	.00	0	.00	0	
painter	5.00	178,884	5.00	179,267	5.00	179,267	
pest control spec	2.00	81,690	2.00	81,752	2.00	81,752	
plumber specialist	1.00	49,624	1.00	53,582	1.00	53,582	
plumber specialist	5.00	277,404	5.00	279,085	5.00	279,085	
prog mgmt spec i	10.00	422,668	11.00	488,432	11.00	488,432	
specialist	32.00	2,203,804	32.69	2,365,988	32.69	2,365,988	
storekeeper ii	2.00	71,289	2.00	71,566	2.00	71,566	
storekeeper iii	1.00	39,286	1.00	39,729	1.00	39,729	
work controller	3.00	121,664	3.00	122,290	3.00	122,290	

TOTAL r30b2107*	328.50	13,449,981	337.19	14,106,143	337.19	14,106,143	

r30b2108 Auxiliary Enterprises							
account clerk i	2.00	18,412	1.00	32,149	1.00	32,149	
account clerk ii	1.00	33,093	1.00	33,298	1.00	33,298	
account clerk iii	5.00	191,947	5.00	193,222	5.00	193,222	
accountant i	1.00	40,314	1.00	40,558	1.00	40,558	
assoc vice pres	.67	70,509	.00	0	.00	0	
athletic equipment spec	.00	0	1.00	38,300	1.00	38,300	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2108 Auxiliary Enterprises							
business manager	.00	0	1.00	46,000	1.00	46,000	
coordinator	6.00	311,043	6.00	312,291	6.00	312,291	
dental prep disp ai	4.00	110,662	4.00	110,966	4.00	110,966	
director	5.90	596,548	9.00	765,183	9.00	765,183	
dntl ster aide	4.00	118,679	4.00	119,199	4.00	119,199	
dntl sup pc/dt su	2.00	62,376	2.00	63,120	2.00	63,120	
dntl supp eq spec	1.00	38,842	1.00	39,077	1.00	39,077	
electronics tech i	1.00	37,505	1.00	37,732	1.00	37,732	
hsekeeping supv i	.00	0	.80	32,000	.80	32,000	
it support assoc	1.00	55,845	1.00	56,401	1.00	56,401	
it support asst manager	1.00	44,117	1.00	44,385	1.00	44,385	
manager	8.50	543,381	5.00	349,832	5.00	349,832	
merchandiser iii	.20	3,631	1.00	35,000	1.00	35,000	
mt maint aide ii	3.00	95,142	3.68	120,369	3.68	120,369	
mt maint mech ld	2.00	83,032	2.00	83,542	2.00	83,542	
mt maintenance aide i	4.00	103,416	4.00	117,180	4.00	117,180	
mt multi trades chief i	1.00	51,716	1.00	52,740	1.00	52,740	
office supv ii	1.00	42,918	1.00	43,178	1.00	43,178	
prog mgmt spec i	2.00	86,294	3.00	107,817	3.00	107,817	
specialist	8.00	509,835	7.00	394,969	7.00	394,969	
TOTAL r30b2108*	65.27	3,249,257	67.48	3,268,508	67.48	3,268,508	
r30b2118 Hospitals							
admin asst ii	3.59	150,897	3.59	160,663	3.59	160,663	
assoc prof head	.69	514,958	.69	540,181	.69	540,181	
associate dean	.75	193,709	.91	219,770	.91	219,770	
associate professor	59.60	16,372,524	61.26	17,570,813	61.26	17,570,813	
chairperson	.46	261,710	.49	267,506	.49	267,506	
clinic assoc prof pt	2.52	553,252	2.01	445,279	2.01	445,279	
clinical asst professor	22.48	4,430,650	21.05	4,318,144	21.05	4,318,144	
clinical instructor	8.37	936,693	6.32	847,988	6.32	847,988	
clinical professor pt	2.60	1,391,718	2.23	584,946	2.23	584,946	
coordinator	3.69	198,044	3.34	196,105	3.34	196,105	
director	5.35	842,196	5.17	802,053	5.17	802,053	
instructor	35.72	4,764,089	37.96	5,643,072	37.96	5,643,072	
manager	1.14	26,398	.12	5,829	.12	5,829	
office assistant	.25	5,441	.25	6,698	.25	6,698	
office clerk ii	.10	601	.10	2,537	.10	2,537	
professor	36.64	11,910,054	36.30	12,176,477	36.30	12,176,477	
professor chairperson	4.93	2,832,375	4.90	2,755,785	4.90	2,755,785	
professor and head	.23	300,643	.23	84,862	.23	84,862	
professro director	.47	161,306	.47	196,531	.47	196,531	
prog mgmt spec i	1.50	63,100	1.15	53,773	1.15	53,773	
research assistant	2.70	161,200	3.38	198,929	3.38	198,929	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2118 Hospitals							
school assoc prof	.93	118,826	.93	134,120	.93	134,120	
school asst prof	3.00	372,532	3.01	369,772	3.01	369,772	
specialist	4.87	278,209	7.02	422,644	7.02	422,644	
visiting asst prof	199.03	50,965,075	201.80	50,332,694	201.80	50,332,694	

TOTAL r30b2118*	401.61	97,806,200	404.68	98,337,171	404.68	98,337,171	
TOTAL r30b21 **	4,494.56	421,629,424	4,520.56	440,806,459	4,520.56	440,806,459	

r30b22 University of Maryland, College Park							
r30b2201 Instruction							
acad prog spec	7.69	265,607	7.69	293,679	7.69	293,679	
accompanist	2.00	92,806	2.00	92,886	2.00	92,886	
account clerk iii	3.35	94,743	3.35	79,750	3.35	79,750	
accountant i	1.00	36,018	1.00	36,156	1.00	36,156	
accounting associate	12.20	492,977	12.20	447,212	12.20	447,212	
accounting clerk ii	1.00	34,174	1.00	42,554	1.00	42,554	
admin asst i	1.10	0	1.10	2,503	1.10	2,503	
administrative assistan	7.86	319,112	7.86	283,021	7.86	283,021	
administrative assistan	53.01	1,863,712	53.01	1,986,511	53.01	1,986,511	
administrator	.00	46,857	.00	0	.00	0	
advisor consultant	1.00	106,372	1.00	345,474	1.00	345,474	
agent	.20	12,457	.20	12,602	.20	12,602	
analyst	1.80	118,851	1.80	126,769	1.80	126,769	
assistant	4.00	190,147	4.00	190,052	4.00	190,052	
assistant dean	6.25	255,628	6.25	570,883	6.25	570,883	
assistant director	56.59	2,710,388	56.59	3,457,149	56.59	3,457,149	
assistant laboratory an	1.00	37,573	1.00	37,718	1.00	37,718	
assistant professor	394.28	25,354,970	394.28	31,177,858	394.28	31,177,858	
assistant to dean	3.18	89,060	3.18	231,535	3.18	231,535	
assistant to director	1.00	56,764	1.00	57,203	1.00	57,203	
assoc art-in-res	.00	55,377	.00	0	.00	0	
assoc dir professor	.70	0	.70	0	.70	0	
assoc prof director	8.80	722,734	8.80	914,684	8.80	914,684	
assoc prof chairperson	1.00	143,814	1.00	141,612	1.00	141,612	
assoc provost	1.00	0	1.00	128,116	1.00	128,116	
assoc res eng	.00	103,333	.00	0	.00	0	
assoc res scholar	1.00	53,439	1.00	54,483	1.00	54,483	
assoc res sci	1.75	212,526	1.75	152,105	1.75	152,105	
associate agent	.00	46,056	.00	0	.00	0	
associate dean	5.44	508,989	5.44	861,454	5.44	861,454	
associate director	12.27	1,379,850	12.27	1,039,723	12.27	1,039,723	
associate librarian ii	.06	4,664	.06	4,700	.06	4,700	
associate professor	413.41	32,544,607	413.41	38,320,346	413.41	38,320,346	
asst manager	1.00	37,979	1.00	38,126	1.00	38,126	
asst res sci	3.00	598,857	3.00	203,113	3.00	203,113	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
asst vp	1.00	151,888	1.00	152,544	1.00	152,544	
bus fis op off	27.55	1,263,779	27.55	1,400,459	27.55	1,400,459	
business mgr i	15.17	659,255	15.17	623,774	15.17	623,774	
chairperson	2.01	522,188	2.01	602,294	2.01	602,294	
coordinator	185.13	8,828,824	167.13	9,586,392	167.13	9,586,392	
counselor	10.49	493,540	10.49	455,277	10.49	455,277	
dean	3.00	495,861	3.00	595,043	3.00	595,043	
deputy director	.53	0	.53	119,500	.53	119,500	
director	74.62	6,319,210	74.62	6,231,578	74.62	6,231,578	
editorial asst	1.05	35,182	1.05	35,461	1.05	35,461	
elect tech ii	1.00	0	1.00	98,290	1.00	98,290	
elect tech iii	2.00	100,242	2.00	101,018	2.00	101,018	
eng tech ii	.00	42,701	.00	0	.00	0	
eng tech iii	3.00	213,137	3.00	214,424	3.00	214,424	
engineer	3.19	528,447	3.19	261,737	3.19	261,737	
exec adm asst i	13.48	482,196	13.48	525,830	13.48	525,830	
exec adm asst ii	1.00	46,940	1.00	47,120	1.00	47,120	
exec director	3.44	558,894	3.44	478,021	3.44	478,021	
extension associate	.00	87,634	.00	0	.00	0	
faculty extension asst	.00	197,441	.00	0	.00	0	
faculty research asst	6.34	2,763,060	6.34	313,613	6.34	313,613	
food service aide ii	.40	0	.40	2,214	.40	2,214	
graduate assistant	.00	33,537,979	.00	31,019,598	.00	31,019,598	
hvac mechanic i	1.00	39,755	1.00	39,908	1.00	39,908	
instructor	26.73	1,512,416	26.73	1,611,326	26.73	1,611,326	
it programer assistant	.00	8,890	.00	0	.00	0	
it support assoc	1.00	51,733	1.00	52,277	1.00	52,277	
it support asst	.34	21,351	.34	14,394	.34	14,394	
laboratory animal techn	.00	11,187	.00	0	.00	0	
laboratory assistant	1.00	24,239	1.00	0	1.00	0	
lecturer	29.41	17,302,062	29.41	8,480,772	29.41	8,480,772	
manager	31.34	1,807,264	31.34	2,063,491	31.34	2,063,491	
master marine vessel	.10	2,186	.10	3,970	.10	3,970	
multi media tech	.00	7,690	.00	0	.00	0	
office clerk ii	.44	31,012	.44	9,437	.44	9,437	
office supervisor i	1.00	37,923	1.00	38,069	1.00	38,069	
office supv iii	2.00	88,349	2.00	88,689	2.00	88,689	
phys sci tech ii	1.00	33,923	1.00	34,238	1.00	34,238	
phys sci tech iii	2.00	55,820	2.00	100,796	2.00	100,796	
preparator	1.00	54,858	1.00	51,755	1.00	51,755	
prof of the practice	7.10	965,495	7.10	870,954	7.10	870,954	
professor	580.94	62,919,298	571.94	73,631,573	571.94	73,631,573	
professor chairperson	68.53	10,454,582	68.53	11,170,858	68.53	11,170,858	
professor director	38.73	2,695,941	38.73	4,365,182	38.73	4,365,182	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b22 University of Maryland, College Park							
r30b2201 Instruction							
prog mgmt spec i	43.16	1,559,714	43.16	1,559,794	43.16	1,559,794	
program administrative	5.80	247,610	5.80	262,652	5.80	262,652	
program director	1.60	97,919	1.60	86,200	1.60	86,200	
programmer	2.00	223,744	2.00	99,768	2.00	99,768	
ps fin/bind spec	.00	32,999	.00	0	.00	0	
res machinist i	.00	20,529	.00	0	.00	0	
research assoc professo	1.46	298,059	1.46	172,106	1.46	172,106	
research associate	7.45	2,110,663	7.45	675,299	7.45	675,299	
research asst professor	2.00	679,727	2.00	58,416	2.00	58,416	
research grad assistant	.00	954,442	.00	0	.00	0	
research machinist iii	.00	28,943	.00	45,338	.00	45,338	
research professor	3.92	1,013,894	3.92	324,609	3.92	324,609	
research programmer	1.79	296,242	1.79	82,995	1.79	82,995	
resident director	1.00	66,785	1.00	68,052	1.00	68,052	
secretary	.00	44,900	.00	0	.00	0	
senior agent	.00	15,390	.00	0	.00	0	
service worker	.00	20,241	.00	0	.00	0	
specialist	2.00	56,765	2.00	56,700	2.00	56,700	
sr art-in-res	.00	91,663	.00	0	.00	0	
sr res eng	.00	141,138	.00	0	.00	0	
sr res scholar	.03	405,317	.03	5,688	.03	5,688	
sr res sci	.00	197,636	.00	26,396	.00	26,396	
storekeeper ii	4.70	128,021	4.70	92,759	4.70	92,759	
storekeeper iii	2.00	65,686	2.00	66,026	2.00	66,026	
supervisor	1.80	125,762	1.80	185,975	1.80	185,975	
teaching lab tech	3.00	115,733	3.00	116,180	3.00	116,180	
word proc supv	.65	31,935	.65	32,057	.65	32,057	
word processing operato	.85	0	.85	21,317	.85	21,317	
word processing operato	1.00	1,023	1.00	20,000	1.00	20,000	

TOTAL r30b2201*	2,242.21	233,117,293	2,215.21	240,880,180	2,215.21	240,880,180	
r30b2202 Research							
acad prog spec	.19	8,023	.19	8,053	.19	8,053	
account clerk iii	.00	499	.00	0	.00	0	
accounting associate	2.81	161,258	2.81	97,229	2.81	97,229	
accounting clerk ii	.00	34,663	.00	0	.00	0	
administrative assistan	4.38	218,478	4.38	140,401	4.38	140,401	
administrative assistan	13.41	720,261	13.41	684,077	13.41	684,077	
administrator	4.00	300,950	4.00	345,785	4.00	345,785	
advisor consultant	.00	21,206	.00	0	.00	0	
agent	1.11	69,513	1.11	76,424	1.11	76,424	
agric tech lead	18.00	542,093	18.00	675,237	18.00	675,237	
agric tech supv	14.73	567,333	14.73	663,052	14.73	663,052	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2202 Research							
agricultural technician	13.00	278,458	13.00	342,480	13.00	342,480	
agricultural worker i	1.85	31,960	1.85	55,496	1.85	55,496	
analyst	3.22	414,878	3.22	251,569	3.22	251,569	
assistant	2.00	166,258	2.00	122,443	2.00	122,443	
assistant dean	.33	58,340	.33	59,480	.33	59,480	
assistant director	64.25	1,722,288	64.25	4,163,542	64.25	4,163,542	
assistant professor	774.39	2,972,156	812.21	63,868,489	812.21	63,868,489	
assistant to director	12.60	108,492	12.60	1,188,865	12.60	1,188,865	
assoc dir professor	2.00	209,770	2.00	375,267	2.00	375,267	
assoc prof director	2.25	270,798	2.25	307,248	2.25	307,248	
assoc res eng	.00	92,213	.00	0	.00	0	
assoc res scholar	2.00	131,810	2.00	91,898	2.00	91,898	
assoc res sci	.50	3,354,388	.50	25,291	.50	25,291	
assoc v p	1.00	184,394	1.00	188,000	1.00	188,000	
associate agent	.00	589,904	.00	0	.00	0	
associate dean	.00	55,328	.00	0	.00	0	
associate director	34.00	776,423	34.00	3,099,630	34.00	3,099,630	
associate librarian ii	.24	13,880	.24	13,987	.24	13,987	
associate professor	43.66	6,242,173	43.66	4,717,178	43.66	4,717,178	
asst manager	1.00	135,776	1.00	69,092	1.00	69,092	
asst res eng	.00	167,655	.00	0	.00	0	
asst res scholar	1.72	104,444	1.72	51,940	1.72	51,940	
asst res sci	.09	6,637,925	.09	493	.09	493	
asst vp	1.00	169,192	1.00	172,500	1.00	172,500	
auto serv mech	1.00	41,618	1.00	41,778	1.00	41,778	
automotive shop supervi	1.00	51,499	1.00	51,897	1.00	51,897	
bus fis op off	2.50	301,928	2.50	155,431	2.50	155,431	
business mgr i	5.66	366,088	5.66	231,264	5.66	231,264	
chairperson	.60	133,916	.60	56,856	.60	56,856	
consultant	3.00	41,714	3.00	297,441	3.00	297,441	
coordinator	102.85	5,957,192	80.35	5,034,106	80.35	5,034,106	
counselor	.00	95,782	.00	0	.00	0	
dean	.25	72,272	.25	65,846	.25	65,846	
designer	.00	84,536	.00	0	.00	0	
director	19.98	2,968,829	38.98	3,914,229	38.98	3,914,229	
editor	.50	147,329	.50	0	.50	0	
editorial asst	.00	-38	.00	0	.00	0	
eng tech iii	4.25	112,524	4.25	131,076	4.25	131,076	
engineer	7.50	982,221	7.50	447,496	7.50	447,496	
exec adm asst i	3.99	149,778	3.99	189,299	3.99	189,299	
exec adm asst ii	.25	11,246	.25	10,798	.25	10,798	
exec director	2.00	444,934	2.00	231,113	2.00	231,113	
extension associate	.00	105,370	.00	0	.00	0	
extension program assis	.00	1,000	.00	0	.00	0	
facilities supervisor	.00	99	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2202 Research							
faculty extension asst	.00	153,848	.00	0	.00	0	
faculty research asst	108.59	20,067,564	108.59	10,149,522	108.59	10,149,522	
fellow	.00	163,238	.00	0	.00	0	
graduate assistant	.00	7,659,875	.00	35,018,078	.00	35,018,078	
instructor	.00	4,650	.00	0	.00	0	
it programmer i	.00	2,259	.00	0	.00	0	
it support assoc	2.00	72,835	2.00	95,274	2.00	95,274	
it support asst	.33	46,633	.33	12,590	.33	12,590	
it support spec	.00	15,429	.00	0	.00	0	
lab res tech	1.30	0	1.30	64,338	1.30	64,338	
laboratory animal techn	1.85	68,852	1.85	69,588	1.85	69,588	
lecturer	2.95	74,208	2.95	194,149	2.95	194,149	
manager	22.05	3,004,832	22.05	1,615,664	22.05	1,615,664	
master marine vessel	11.56	442,201	11.56	596,260	11.56	596,260	
mt maintenance mechanic	1.00	0	1.00	24,231	1.00	24,231	
principal agent	.15	17,242	.15	17,579	.15	17,579	
prof of the practice	1.00	212,219	1.00	235,948	1.00	235,948	
professor	76.55	14,525,220	67.55	9,649,396	67.55	9,649,396	
professor chairperson	3.75	1,445,729	3.75	516,138	3.75	516,138	
professor director	39.24	2,072,299	39.24	4,131,265	39.24	4,131,265	
prog mgmt spec i	10.89	750,688	10.89	405,441	9.89	370,441	
program administrative	.00	49,591	.00	0	.00	0	
program director	10.00	311,917	10.00	1,000,000	10.00	1,000,000	
programmer	1.00	532,927	1.00	45,000	1.00	45,000	
pub rel spec	.00	61,039	.00	0	.00	0	
research analyst	1.00	100,090	1.00	67,847	1.00	67,847	
research assoc professor	.30	593,202	.30	41,176	.30	41,176	
research associate	45.64	16,130,339	45.64	4,923,662	45.64	4,923,662	
research asst professor	.00	855,717	.00	62,814	.00	62,814	
research grad assistant	.00	20,694,135	.00	0	.00	0	
research machinist iii	.00	139,543	.00	0	.00	0	
research professor	2.00	854,085	2.00	39,607	2.00	39,607	
research programmer	.00	3,351	.00	0	.00	0	
secretary	1.50	0	1.50	0	1.50	0	
security specialist	.00	0	.00	0	.00	0	
security specialist	.00	301,941	.00	0	.00	0	
security specialist lea	.00	119,715	.00	0	.00	0	
senior agent	.00	36,983	.00	0	.00	0	
specialist	2.00	155,790	2.00	107,778	2.00	107,778	
sr res eng	.00	239,268	.00	0	.00	0	
sr res scholar	1.00	660,667	1.00	140,895	1.00	140,895	
sr res sci	.00	0	.00	0	.00	0	
sr res sci	.73	3,385,839	.73	73,403	.73	73,403	
storekeeper ii	.00	31,251	.00	0	.00	0	
supervisor	1.30	121,825	1.30	79,145	1.30	79,145	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2202 Research							
word processing operato	.00	1,859	.00	0	.00	0	
TOTAL r30b2202*	1,524.74	135,783,912	1,550.06	162,090,564	1,549.06	162,055,564	
r30b2203 Public Service							
acad prog spec	.62	25,843	.62	25,943	.62	25,943	
accountant i	2.00	57,604	2.00	57,300	2.00	57,300	
accounting associate	.56	44,402	.56	13,728	.56	13,728	
admin asst i	8.72	0	8.72	164,852	8.72	164,852	
administrative assistan	22.43	796,593	22.43	756,953	22.43	756,953	
administrative assistan	54.38	1,958,520	54.38	1,984,321	54.38	1,984,321	
advisor consultant	.00	105,082	.00	0	.00	0	
agent	39.02	1,809,198	39.02	2,142,975	39.02	2,142,975	
agric tech lead	2.00	54,367	2.00	78,811	2.00	78,811	
agric tech supv	.27	15,107	.27	15,223	.27	15,223	
agricultural technician	1.00	40,579	1.00	40,735	1.00	40,735	
agricultural worker i	.15	0	.15	7,245	.15	7,245	
analyst	2.78	310,130	2.78	200,620	2.78	200,620	
assistant	.00	31,129	.00	0	.00	0	
assistant dean	.33	58,339	.33	59,480	.33	59,480	
assistant director	34.50	439,755	34.50	2,526,066	34.50	2,526,066	
assistant professor	6.91	300,877	6.91	486,547	6.91	486,547	
assoc dir professor	.00	23,167	.00	0	.00	0	
assoc prof asst dir	.00	3,532	.00	0	.00	0	
assoc prof director	.20	0	.20	54,439	.20	54,439	
assoc res sci	.00	225,431	.00	0	.00	0	
associate agent	1.00	110,350	1.00	81,615	1.00	81,615	
associate director	1.00	231,588	1.00	96,170	1.00	96,170	
associate editor	2.00	116,874	2.00	118,178	2.00	118,178	
associate librarian ii	.70	40,380	.70	40,692	.70	40,692	
associate professor	94.08	1,573,931	94.08	8,190,206	94.08	8,190,206	
associate specialist	1.00	0	1.00	275,029	1.00	275,029	
asst manager	1.00	48,340	1.00	48,666	1.00	48,666	
asst res scholar	.00	133,972	.00	0	.00	0	
asst res sci	.00	51,160	.00	0	.00	0	
auto serv mech	1.00	42,675	1.00	42,866	1.00	42,866	
bus fis op off	6.95	427,650	6.95	358,817	6.95	358,817	
business mgr i	3.47	147,044	3.47	143,548	3.47	143,548	
chairperson	.15	0	.15	49,606	.15	49,606	
consultant	.00	314,095	.00	0	.00	0	
coordinator	58.70	2,472,157	58.70	3,744,248	58.70	3,744,248	
counselor	.00	346,511	.00	0	.00	0	
dean	.50	119,396	.50	114,467	.50	114,467	
designer	2.00	111,943	2.00	112,808	2.00	112,808	
development officer	1.00	57,821	1.00	46,699	1.00	46,699	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2203 Public Service							
director	10.98	1,358,976	10.98	1,198,772	10.98	1,198,772	
editor	1.00	48,168	1.00	35,113	1.00	35,113	
eng tech ii	2.00	74,562	2.00	74,850	2.00	74,850	
engineer	.00	416,409	.00	0	.00	0	
exec adm asst i	3.69	93,347	3.69	129,278	3.69	129,278	
exec adm asst ii	.25	11,246	.25	10,798	.25	10,798	
exec director	1.00	184,191	1.00	65,000	1.00	65,000	
extension associate	1.00	74,667	1.00	76,126	1.00	76,126	
extension nutrition ass	21.30	332,684	21.30	656,425	21.30	656,425	
extension program assis	10.50	321,140	10.50	356,106	10.50	356,106	
facilities supervisor	1.00	54,314	1.00	54,833	1.00	54,833	
faculty extension asst	3.77	874,737	3.77	277,635	3.77	277,635	
faculty research asst	1.30	2,705,895	1.30	19,176	1.30	19,176	
fellow	.00	27,504	.00	0	.00	0	
graduate assistant	.00	635,317	.00	707,295	.00	707,295	
instructor	6.30	420,705	6.30	491,028	6.30	491,028	
it support assoc	.00	23,768	.00	0	.00	0	
it support asst	2.33	141,511	2.33	91,738	2.33	91,738	
it support spec	.00	37,229	.00	0	.00	0	
lecturer	23.20	1,298,696	23.20	1,408,635	23.20	1,408,635	
librarian i	.00	44,234	.00	0	.00	0	
manager	2.85	707,647	2.85	210,387	2.85	210,387	
mt multi trades chief i	1.00	37,684	1.00	37,851	1.00	37,851	
office clerk ii	1.00	22,423	1.00	22,423	1.00	22,423	
office supervisor i	.00	31,340	.00	0	.00	0	
physician	.00	29,527	.00	0	.00	0	
principal agent	14.09	1,138,316	14.09	1,207,785	14.09	1,207,785	
print services technici	1.00	0	1.00	31,094	1.00	31,094	
prof of the practice	.00	61,144	.00	41,741	.00	41,741	
professor	14.31	1,834,049	14.31	1,701,936	14.31	1,701,936	
professor chairperson	.93	188,261	.93	136,386	.93	136,386	
professor director	5.00	0	5.00	197,827	5.00	197,827	
prog mgmt spec i	3.59	124,358	3.59	205,234	3.59	205,234	
program administrative	1.00	71,380	1.00	53,794	1.00	53,794	
program director	.00	107,290	.00	0	.00	0	
programmer	1.07	58,039	1.07	65,178	1.07	65,178	
publications designer	.50	33,111	.50	33,589	.50	33,589	
research assoc professo	.00	15,525	.00	0	.00	0	
research associate	.00	709,666	.00	0	.00	0	
research asst professor	.00	54,135	.00	0	.00	0	
research grad assistant	.00	208,460	.00	0	.00	0	
research professor	.00	33,723	.00	0	.00	0	
research programmer	1.00	59,934	1.00	63,776	1.00	63,776	
senior agent	45.67	2,618,768	45.67	3,152,437	45.67	3,152,437	
specialist	1.00	32,956	1.00	38,745	1.00	38,745	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2203 Public Service							
sr res eng	.00	296,310	.00	0	.00	0	
sr res sci	.00	769,797	.00	0	.00	0	
typist clerk	1.00	33,089	1.00	33,217	1.00	33,217	

TOTAL r30b2203*	535.05	31,101,774	535.05	34,965,061	535.05	34,965,061	

r30b2204 Academic Support							
acad prog spec	1.00	39,029	1.00	39,179	1.00	39,179	
account clerk iii	4.10	88,716	4.10	110,036	4.10	110,036	
accountant i	3.00	56,850	3.00	77,575	3.00	77,575	
accounting associate	4.00	137,608	4.00	138,137	4.00	138,137	
accounting clerk i	1.00	10,418	1.00	11,628	1.00	11,628	
administrative assistan	3.00	103,069	3.00	140,238	3.00	140,238	
administrative assistan	29.72	881,668	29.72	1,064,021	29.72	1,064,021	
administrator	3.00	220,084	3.00	151,245	3.00	151,245	
advisor consultant	.80	51,451	.80	52,050	.80	52,050	
analyst	2.00	111,747	2.00	189,251	2.00	189,251	
assistant	1.00	74,994	1.00	70,487	1.00	70,487	
assistant dean	30.09	3,154,969	30.09	3,467,514	30.09	3,467,514	
assistant director	53.58	3,047,103	53.58	3,366,998	53.58	3,366,998	
assistant professor	7.91	7,591	7.91	304,197	7.91	304,197	
assistant to dean	12.75	1,014,187	12.75	996,101	12.75	996,101	
assoc prof director	1.64	125,349	1.64	173,276	1.64	173,276	
assoc res sci	.00	2,196	.00	0	.00	0	
assoc v p	2.00	368,505	2.00	361,500	2.00	361,500	
associate dean	23.08	2,743,129	23.08	3,439,087	23.08	3,439,087	
associate director	22.00	1,883,303	22.00	1,732,166	22.00	1,732,166	
associate professor	12.25	-57,600	12.25	555,691	12.25	555,691	
asst manager	9.00	385,454	9.00	415,647	9.00	415,647	
asst res sci	1.00	14,696	1.00	0	1.00	0	
asst to v p	2.00	121,784	2.00	122,725	2.00	122,725	
asst vp	1.00	311,141	1.00	159,120	1.00	159,120	
bus fis op off	8.96	366,830	8.96	486,520	8.96	486,520	
business mgr i	8.00	269,554	8.00	315,535	8.00	315,535	
cio	1.00	249,558	1.00	254,438	1.00	254,438	
coordinator	213.18	10,685,942	181.68	11,931,241	181.68	11,931,241	
counselor	25.00	966,320	25.00	967,382	25.00	967,382	
dean	15.25	3,280,500	15.25	3,542,732	15.25	3,542,732	
deputy director	.00	113,726	.00	0	.00	0	
designer	3.00	229,468	3.00	232,563	3.00	232,563	
development officer	1.42	56,224	1.42	76,658	1.42	76,658	
director	68.00	5,949,574	68.00	6,432,136	68.00	6,432,136	
editor	1.00	64,459	1.00	65,209	1.00	65,209	
editorial asst	1.00	34,978	1.00	35,112	1.00	35,112	
elect tech iii	4.00	164,703	4.00	181,719	4.00	181,719	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2204 Academic Support							
electrician	1.00	0	1.00	25,557	1.00	25,557	
engineer	1.00	71,502	1.00	72,334	1.00	72,334	
exec adm asst i	7.00	289,899	7.00	268,698	7.00	268,698	
exec adm asst ii	3.50	151,404	3.50	158,673	3.50	158,673	
exec director	6.00	676,808	6.00	822,198	6.00	822,198	
exec sec camp sen	1.00	87,497	1.00	90,798	1.00	90,798	
faculty research asst	1.00	342,779	1.00	161,099	1.00	161,099	
graduate assistant	.00	3,221,884	.00	2,723,112	.00	2,723,112	
instructor	1.00	0	1.00	0	1.00	0	
it com op sh supv	1.00	0	1.00	36,204	1.00	36,204	
it data entry operator	2.00	20,354	2.00	23,058	2.00	23,058	
it support assoc	1.00	33,488	1.00	48,888	1.00	48,888	
it support asst	2.00	74,217	2.00	42,865	2.00	42,865	
it support spec	2.00	46,423	2.00	88,706	2.00	88,706	
laboratory animal techn	2.00	58,785	2.00	62,912	2.00	62,912	
lecturer	.00	20,091	.00	67,694	.00	67,694	
librarian i	100.05	5,154,997	100.05	6,950,872	100.05	6,950,872	
library tech iii	15.50	633,195	15.50	711,485	15.50	711,485	
library technician i	12.50	270,175	12.50	391,624	12.50	391,624	
library technician ii	40.50	1,312,084	39.00	1,427,023	39.00	1,427,023	
manager	62.60	4,246,479	62.60	4,570,684	62.60	4,570,684	
master marine vessel	1.00	64,158	1.00	64,653	1.00	64,653	
multi media tech	3.00	126,411	3.00	97,656	3.00	97,656	
office clerk ii	7.40	243,484	7.40	272,085	7.40	272,085	
office supervisor i	1.00	40,288	1.00	40,443	1.00	40,443	
office supervisor ii	1.00	31,511	1.00	31,632	1.00	31,632	
omsbuds officer	.50	72,904	.50	74,329	.50	74,329	
phys sci tech ii	.00	1,000	.00	0	.00	0	
prof of the practice	.00	58,637	.00	0	.00	0	
professor	12.76	620,140	12.76	1,262,993	12.76	1,262,993	
professor chairperson	1.00	189,954	1.00	193,961	1.00	193,961	
professor director	5.00	37,366	5.00	0	5.00	0	
prog mgmt spec i	22.00	815,371	22.00	868,580	22.00	868,580	
program administrative	6.00	235,818	6.00	268,892	6.00	268,892	
program director	.46	26,839	.46	22,815	.46	22,815	
programmer	31.00	2,325,863	31.00	2,546,511	31.00	2,546,511	
ps high speed copier op	.00	16,418	.00	16,481	.00	16,481	
public relations assoc	2.00	100,788	2.00	106,086	2.00	106,086	
research assoc professo	.00	24,371	.00	0	.00	0	
research associate	.00	248,557	.00	0	.00	0	
research grad assistant	.00	211,112	.00	0	.00	0	
research programmer	1.00	96,856	1.00	98,750	1.00	98,750	
secretary	1.00	23,776	1.00	28,098	1.00	28,098	
specialist	15.00	990,572	15.00	1,126,117	15.00	1,126,117	
sr res scholar	.00	51,269	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2204 Academic Support							
supervisor	1.00	82,720	1.00	84,009	1.00	84,009	
technical director	1.00	59,038	1.00	59,980	1.00	59,980	
vet tech	1.00	35,173	1.00	35,428	1.00	35,428	
vice president	1.00	251,946	1.00	256,872	1.00	256,872	

TOTAL r30b2204*	958.50	61,123,678	925.50	67,959,969	925.50	67,959,969	

r30b2205 Student Services							
account clerk iii	2.00	71,134	2.00	71,407	2.00	71,407	
accounting associate	1.00	33,819	1.00	33,949	1.00	33,949	
admin asst i	1.00	0	1.00	0	1.00	0	
administrative assistan	1.00	39,519	1.00	42,814	1.00	42,814	
administrative assistan	10.00	239,886	10.00	258,340	10.00	258,340	
administrator	1.00	49,283	1.00	49,473	1.00	49,473	
assistant	13.00	518,170	13.00	574,515	13.00	574,515	
assistant coordinator	6.80	330,860	6.80	339,386	6.80	339,386	
assistant director	36.00	2,278,213	36.00	2,952,845	36.00	2,952,845	
assistant to director	2.00	137,937	2.00	147,742	2.00	147,742	
associate director	25.00	1,665,647	25.00	2,016,768	25.00	2,016,768	
associate professor	1.75	73,160	1.75	82,135	1.75	82,135	
asst vp	1.00	160,000	1.00	162,052	1.00	162,052	
bus fis op off	3.00	117,616	3.00	171,509	3.00	171,509	
business mgr i	4.00	175,384	4.00	176,636	4.00	176,636	
collections spec	1.00	49,613	1.00	49,804	1.00	49,804	
coordinator	64.10	2,969,361	62.60	3,383,699	62.60	3,383,699	
counselor	42.06	1,918,130	42.06	2,080,575	42.06	2,080,575	
director	12.95	1,585,856	12.95	1,689,504	12.95	1,689,504	
evaluator	1.00	38,641	1.00	43,317	1.00	43,317	
exec adm asst i	1.00	34,251	1.00	46,268	1.00	46,268	
exec director	1.00	73,171	1.00	125,000	1.00	125,000	
graduate assistant	.00	1,761,231	.00	6,924,011	.00	6,924,011	
health educator	1.00	47,632	1.00	48,000	1.00	48,000	
housekeeper	2.00	55,044	2.00	55,161	2.00	55,161	
housekeeping supervisor	1.00	36,062	1.00	36,201	1.00	36,201	
interpreter	1.00	73,641	1.00	74,498	1.00	74,498	
it data control clerk l	11.50	322,797	11.50	392,160	11.50	392,160	
it data entry operator	1.00	27,685	1.00	28,017	1.00	28,017	
it pc spec ii	1.00	50,499	1.00	50,889	1.00	50,889	
lecturer	.00	40,678	.00	0	.00	0	
manager	2.00	98,322	2.00	113,948	2.00	113,948	
master marine vessel	1.00	61,955	1.00	62,607	1.00	62,607	
medical assistant	6.50	170,471	6.50	174,401	6.50	174,401	
nurse	11.80	770,071	11.80	773,609	11.80	773,609	
office clerk ii	5.22	154,331	5.22	148,906	5.22	148,906	
office supervisor i	11.00	299,926	11.00	341,652	11.00	341,652	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2205 Student Services							
office supervisor ii	1.00	35,015	1.00	35,149	1.00	35,149	
office supv iii	5.50	223,950	5.50	192,465	5.50	192,465	
pharmacy tech	1.60	37,764	1.60	43,091	1.60	43,091	
physician	8.00	927,015	8.00	901,252	8.00	901,252	
physician's asst	3.00	233,196	3.00	219,790	3.00	219,790	
professor	2.00	0	2.00	177,500	2.00	177,500	
prog mgmt spec i	16.28	633,632	11.78	667,044	11.78	667,044	
program administrative	2.00	90,949	2.00	90,546	2.00	90,546	
program director	5.54	272,522	5.54	275,070	5.54	275,070	
programmer	1.00	59,375	1.00	60,000	1.00	60,000	
psychometrist	1.00	60,952	1.00	61,423	1.00	61,423	
registrar	6.00	430,675	6.00	435,834	6.00	435,834	
research programmer	.00	0	.00	200,000	.00	200,000	
service worker	1.00	25,440	1.00	22,806	1.00	22,806	
specialist	2.00	101,012	2.00	101,793	2.00	101,793	
sr fin aid counselor	12.00	402,531	12.00	524,142	12.00	524,142	
storekeeper ii	1.00	38,537	1.00	39,114	1.00	39,114	
supervisor	.90	65,617	.90	34,332	.90	34,332	
word processing operato	1.50	56,435	1.50	57,588	1.50	57,588	
TOTAL r30b2205*	359.00	20,224,613	353.00	27,860,737	353.00	27,860,737	
r30b2206 Institutional Support							
account clerk iii	7.00	211,923	7.00	237,446	7.00	237,446	
accountant i	8.00	274,682	8.00	321,413	8.00	321,413	
accounting associate	7.00	342,596	7.00	299,030	7.00	299,030	
accounting clerk i	1.00	0	1.00	0	1.00	0	
accounting clerk ii	4.00	56,422	4.00	106,878	4.00	106,878	
administrative assistan	12.21	433,445	14.21	547,047	14.21	547,047	
administrator	2.00	116,727	2.00	119,010	2.00	119,010	
analyst	15.10	1,137,545	15.10	1,207,160	15.10	1,207,160	
assistant	4.60	286,124	4.60	261,244	4.60	261,244	
assistant bursar	2.00	64,080	2.00	88,977	2.00	88,977	
assistant comptroller	5.00	586,305	5.00	598,120	5.00	598,120	
assistant dean	3.00	322,839	3.00	378,252	3.00	378,252	
assistant director	44.72	3,320,153	44.72	3,599,820	44.72	3,599,820	
assistant to director	1.00	22,584	1.00	28,224	1.00	28,224	
assistant to vice pres	1.00	69,155	1.00	156,235	1.00	156,235	
assoc bursar	1.00	98,082	1.00	100,000	1.00	100,000	
assoc comptroller	1.00	132,470	1.00	135,060	1.00	135,060	
assoc provost	3.00	534,866	3.00	514,437	3.00	514,437	
assoc v p	4.00	521,594	4.00	658,376	4.00	658,376	
associate	2.00	134,406	2.00	135,970	2.00	135,970	
associate dean	1.00	74,649	1.00	76,108	1.00	76,108	
associate director	30.06	2,717,951	30.06	3,043,732	30.06	3,043,732	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2206 Institutional Support							
asst manager	3.00	228,974	3.00	231,745	3.00	231,745	
asst to compt	3.00	154,541	3.00	196,779	3.00	196,779	
asst to v p	6.00	482,066	6.00	489,440	6.00	489,440	
asst vp	9.00	1,451,986	9.00	1,584,669	9.00	1,584,669	
auto serv mech	3.00	131,725	3.00	140,835	3.00	140,835	
bursar	1.00	121,034	1.00	123,400	1.00	123,400	
bus fis op off	28.00	1,493,013	28.00	1,561,548	28.00	1,561,548	
business mgr i	15.00	587,521	15.00	650,087	15.00	650,087	
buyer	9.00	390,422	9.00	524,930	9.00	524,930	
buyer associate	3.00	106,779	3.00	107,190	3.00	107,190	
buyer i	4.00	188,495	4.00	173,298	4.00	173,298	
chan act exec v pres	1.00	203,666	1.00	205,000	1.00	205,000	
collections spec	10.00	400,599	10.00	436,735	10.00	436,735	
comptroller	1.00	161,423	1.00	164,579	1.00	164,579	
consultant	1.00	95,367	1.00	97,368	1.00	97,368	
coordinator	78.24	4,940,157	83.89	5,611,991	83.89	5,611,991	
counsel	4.50	625,525	4.50	637,755	4.50	637,755	
counselor	.50	27,352	.50	27,563	.50	27,563	
designer	.00	33,919	.00	0	.00	0	
development officer	14.00	1,139,666	15.00	1,559,972	15.00	1,559,972	
director	52.00	4,864,821	49.00	5,673,328	49.00	5,673,328	
editor	6.00	337,871	6.00	303,254	6.00	303,254	
elect tech ii	1.00	0	1.00	34,000	1.00	34,000	
elect tech iii	9.00	463,343	9.00	457,102	9.00	457,102	
electronics technician	1.00	18,806	1.00	26,787	1.00	26,787	
engineer	1.00	166,696	1.00	245,865	1.00	245,865	
exec adm asst i	8.00	283,427	8.00	318,366	8.00	318,366	
exec adm asst ii	1.00	42,599	1.00	42,763	1.00	42,763	
exec asst to president	8.00	927,433	8.00	944,063	8.00	944,063	
exec director	5.00	660,415	6.00	813,224	6.00	813,224	
graduate assistant	.00	443,989	.00	578,248	.00	578,248	
health educator	2.00	153,602	2.00	158,428	2.00	158,428	
housekeeper	.00	350	.00	0	.00	0	
housekeeping supervisor	1.00	41,231	1.00	41,390	1.00	41,390	
hum res assoc ii	1.00	0	1.00	34,864	1.00	34,864	
human relations officer	1.00	75,175	1.00	76,474	1.00	76,474	
human resources associa	1.00	33,613	1.00	33,739	1.00	33,739	
human resources special	2.00	74,783	2.00	75,067	2.00	75,067	
it com op lead	2.00	95,222	2.00	95,589	2.00	95,589	
it com op sh supv	11.00	460,241	11.00	497,633	11.00	497,633	
it com op sr	2.00	88,799	2.00	89,140	2.00	89,140	
it computer operator	1.00	33,821	1.00	33,951	1.00	33,951	
it data enty supv	1.00	37,186	1.00	37,425	1.00	37,425	
it pc spec i	1.00	33,434	1.00	39,564	1.00	39,564	
it pc spec ii	2.00	88,745	2.00	89,849	2.00	89,849	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2206 Institutional Support							
it programmer i	1.00	0	1.00	20,000	1.00	20,000	
it programmer ii	.00	2,459	.00	0	.00	0	
it support assoc	4.00	185,185	4.00	256,242	4.00	256,242	
it support asst	2.00	75,279	2.00	161,972	2.00	161,972	
it support spec	2.00	101,137	2.00	101,745	2.00	101,745	
lan system admin	1.00	73,868	1.00	74,832	1.00	74,832	
lecturer	.00	1,000	.00	0	.00	0	
manager	49.00	3,650,785	49.00	3,911,987	49.00	3,911,987	
office clerk i	3.00	0	3.00	50,000	3.00	50,000	
office clerk ii	1.33	29,559	1.33	29,652	1.33	29,652	
office supervisor i	.00	56,135	.00	153,684	.00	153,684	
office supervisor ii	.00	66,327	.00	0	.00	0	
omsbuds officer	.50	29,939	.50	30,171	.50	30,171	
pol comm supv	1.00	37,425	1.00	37,633	1.00	37,633	
police comm op ld	1.00	40,530	1.00	42,112	1.00	42,112	
police communications o	1.00	49,460	1.00	69,324	1.00	69,324	
postal services process	12.50	234,181	12.50	346,406	12.50	346,406	
postal services supervi	2.00	81,481	2.00	81,794	2.00	81,794	
president	1.00	453,908	1.00	464,600	1.00	464,600	
print services technici	1.00	0	1.00	0	1.00	0	
prog mgmt spec i	25.75	1,000,346	21.25	979,699	21.25	979,699	
program administrative	4.00	228,291	4.00	202,472	4.00	202,472	
programmer	33.14	2,318,786	33.14	2,693,126	33.14	2,693,126	
ps fin/bind spec	2.00	44,675	2.00	50,441	2.00	50,441	
ps photolithogph	1.00	48,078	1.00	48,263	1.00	48,263	
ps press oper i	1.00	44,551	1.00	44,722	1.00	44,722	
ps press oper ii	1.00	47,560	1.00	47,743	1.00	47,743	
ps prt serv sv ii	7.00	378,708	7.00	380,523	7.00	380,523	
ps prt srv sv i	1.00	48,067	1.00	48,252	1.00	48,252	
ps typesetter	1.00	0	1.00	19,374	1.00	19,374	
research analyst	2.00	176,636	2.00	133,357	2.00	133,357	
research associate	1.00	105,443	1.00	107,695	1.00	107,695	
research asst senior	7.00	199,402	7.00	281,829	7.00	281,829	
research biochemist	4.00	232,401	4.00	268,442	4.00	268,442	
secretary	1.00	36,296	1.00	36,436	1.00	36,436	
specialist	5.75	328,697	5.75	389,392	5.75	389,392	
storekeeper ii	5.00	120,625	5.00	146,295	5.00	146,295	
storekeeper iii	2.00	87,331	2.00	87,784	2.00	87,784	
supervisor	.00	718,594	.00	0	.00	0	
univ pol off i	6.00	131,028	12.00	395,285	12.00	395,285	
univ pol off ii	30.00	1,203,250	30.00	1,430,759	30.00	1,430,759	
univ pol off iii	28.00	1,411,040	28.00	1,467,529	28.00	1,467,529	
university police offic	14.00	1,362,810	14.00	1,116,799	14.00	1,116,799	
university police offic	8.00	516,336	8.00	496,341	8.00	496,341	
vice president	4.00	1,046,101	4.00	1,092,534	4.00	1,092,534	
TOTAL r30b2206*	751.90	50,852,140	760.05	55,674,782	760.05	55,674,782	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2207 Operation and Maintenance of Plant							
accountant i	4.00	168,013	4.00	168,885	4.00	168,885	
accounting associate	3.00	83,909	3.00	102,888	3.00	102,888	
administrative assistan	10.00	300,023	10.00	384,490	10.00	384,490	
administrator	1.00	94,923	1.00	96,779	1.00	96,779	
analyst	3.00	378,076	3.00	383,016	3.00	383,016	
architect	7.00	410,632	7.00	463,504	7.00	463,504	
assistant director	22.00	2,172,169	22.00	2,332,572	22.00	2,332,572	
assoc v p	1.00	207,121	1.00	211,171	1.00	211,171	
associate	1.00	98,437	1.00	100,362	1.00	100,362	
associate director	3.00	302,975	3.00	310,965	3.00	310,965	
asst manager	25.00	1,508,804	25.00	1,746,204	25.00	1,746,204	
asst vp	1.00	146,235	1.00	148,845	1.00	148,845	
automotive services tec	6.00	279,184	6.00	294,971	6.00	294,971	
automotive shop supervi	2.00	112,622	2.00	114,028	2.00	114,028	
auxiliary utilities ope	2.00	87,174	2.00	42,899	2.00	42,899	
brick/stone mason	1.00	46,057	1.00	46,234	1.00	46,234	
bus fis op off	8.00	401,160	8.00	457,935	8.00	457,935	
business mgr i	4.00	171,734	4.00	199,149	4.00	199,149	
cabinetmaker	1.43	0	1.43	32,874	1.43	32,874	
cad specialist ii	2.00	93,757	2.00	107,877	2.00	107,877	
carpenter	8.00	264,459	8.00	295,545	8.00	295,545	
coordinator	64.67	2,444,823	36.50	2,582,147	36.50	2,582,147	
designer	1.00	41,086	1.00	41,280	1.00	41,280	
director	6.40	732,991	6.40	977,188	6.40	977,188	
elect tech iii	3.00	57,304	3.00	52,275	3.00	52,275	
electrical - syst relia	10.00	536,118	10.00	496,757	10.00	496,757	
electrician high voltag	4.00	93,078	4.00	184,148	4.00	184,148	
eng tech iii	4.00	243,775	4.00	257,012	4.00	257,012	
engineer	7.00	1,013,309	7.00	1,007,663	7.00	1,007,663	
exec adm asst i	5.00	147,013	5.00	175,090	5.00	175,090	
graduate assistant	.00	38,147	.00	87,780	.00	87,780	
grounds supervisor	12.00	376,142	12.00	451,631	12.00	451,631	
groundskeeper	16.45	370,803	17.00	412,631	17.00	412,631	
groundskeeper lead	8.56	203,116	8.56	220,156	8.56	220,156	
housekeeper	161.94	3,754,938	140.82	4,303,751	140.82	4,303,751	
housekeeping supervisor	31.00	984,711	31.00	1,096,363	31.00	1,096,363	
hvac chief	40.00	2,507,441	40.00	2,556,470	40.00	2,556,470	
hvac mech ii	13.00	594,314	13.00	597,542	13.00	597,542	
hvac mech iii	11.00	377,860	11.00	583,714	11.00	583,714	
hvac mechanic i	4.00	139,653	4.00	139,748	4.00	139,748	
hvac zone supervisor	4.00	270,186	4.00	273,263	4.00	273,263	
it support spec	.45	0	.45	0	.45	0	
it telecom spec	1.00	52,910	1.00	53,319	1.00	53,319	
landscape tech	2.00	71,441	2.00	92,535	2.00	92,535	
landscape tech sv	9.00	340,930	9.00	401,849	9.00	401,849	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2207 Operation and Maintenance of Plant							
manager	69.00	5,297,343	66.00	5,866,182	66.00	5,866,182	
mason plasterer	1.00	46,530	1.00	46,709	1.00	46,709	
motor equipment operato	7.00	197,783	7.00	256,849	7.00	256,849	
mt maintenance aide i	7.00	140,132	7.00	180,814	7.00	180,814	
mt maintenance aide ii	1.00	0	1.00	0	1.00	0	
mt maintenance mechanic	4.00	149,552	4.00	150,301	4.00	150,301	
mt maintenance mechanic	3.00	109,851	3.00	147,900	3.00	147,900	
mt mlt td chf i	1.00	0	1.00	0	1.00	0	
mt mlt td chf ii	2.00	0	2.00	79,238	2.00	79,238	
mt mlt td chf iii	2.00	0	2.00	40,461	2.00	40,461	
mt multi trades chief i	19.44	958,097	25.53	1,093,392	25.53	1,093,392	
mt multi trades chief i	23.50	1,171,580	23.50	1,194,915	23.50	1,194,915	
mt multi trades chief i	2.00	199,165	2.00	200,143	2.00	200,143	
mt multi trades supervi	2.00	90,516	2.00	91,060	2.00	91,060	
mt multi trades supervi	13.00	604,853	13.00	603,990	13.00	603,990	
mt multi trades supervi	11.00	549,593	11.00	550,764	11.00	550,764	
mt strc td chf i	3.00	108,017	3.00	141,874	3.00	141,874	
office clerk ii	1.00	35,621	1.00	35,758	1.00	35,758	
office supv iii	1.00	36,018	1.00	36,156	1.00	36,156	
painter	8.00	283,445	8.00	289,122	8.00	289,122	
pest control spec	5.00	251,100	5.00	289,110	5.00	289,110	
plumbing - piped system	13.00	636,605	13.00	787,549	13.00	787,549	
prog mgmt spec i	15.00	627,980	15.00	685,164	15.00	685,164	
program administrative	2.00	87,581	2.00	87,918	2.00	87,918	
programmer	5.00	329,827	5.00	333,315	5.00	333,315	
protective covering mec	4.00	138,558	4.00	139,124	4.00	139,124	
specialist	.00	54,957	.00	55,381	.00	55,381	
storekeeper ii	4.00	147,305	4.00	179,493	4.00	179,493	
supervisor	22.00	1,656,670	22.00	2,412,884	22.00	2,412,884	
utilities mechanic	1.00	0	1.00	0	1.00	0	
utilities operator	3.00	63,507	3.00	63,998	3.00	63,998	
work controller	6.00	212,815	6.00	215,027	6.00	215,027	

TOTAL r30b2207*	795.84	36,904,554	750.19	41,340,096	750.19	41,340,096	

r30b2208 Auxiliary Enterprises							
account clerk iii	16.50	426,973	16.50	526,138	16.50	526,138	
accounting associate	7.00	228,407	7.00	230,260	7.00	230,260	
accounting clerk i	8.00	145,084	8.00	139,797	8.00	139,797	
accounting clerk ii	11.14	230,749	11.14	307,224	11.14	307,224	
administrative assistan	2.00	76,108	2.00	76,395	2.00	76,395	
administrative assistan	.00	0	.00	0	.00	0	
administrative assistan	18.00	653,043	18.00	657,719	18.00	657,719	
analyst	1.00	92,335	1.00	94,149	1.00	94,149	
architect	2.00	116,222	2.00	160,862	2.00	160,862	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
assistant	7.00	283,250	7.00	389,593	7.00	389,593	
assistant coach	47.50	3,544,980	47.50	3,697,138	47.50	3,697,138	
assistant coordinator	1.00	0	1.00	60,000	1.00	60,000	
assistant director	69.81	4,602,840	69.81	4,961,635	69.81	4,961,635	
assistant to director	2.00	127,670	2.00	131,931	2.00	131,931	
assoc athletic trainer	1.00	63,801	1.00	64,295	1.00	64,295	
associate director	33.50	3,124,238	33.50	3,089,250	33.50	3,089,250	
asst manager	10.00	502,827	10.00	521,738	10.00	521,738	
athletic equipment spec	1.00	40,556	1.00	40,712	1.00	40,712	
auto serv mech	6.00	265,805	6.00	323,787	6.00	323,787	
automotive shop supervi	2.00	106,320	2.00	107,033	2.00	107,033	
baker	2.00	58,797	2.00	70,188	2.00	70,188	
brick/stone mason	1.00	45,584	1.00	45,759	1.00	45,759	
bus fis op off	5.00	292,306	5.00	327,916	5.00	327,916	
business mgr i	10.00	416,632	10.00	392,081	10.00	392,081	
cabinetmaker	2.00	74,570	2.00	76,975	2.00	76,975	
cad specialist ii	1.00	33,238	1.00	46,125	1.00	46,125	
carpenter	1.81	67,076	1.81	63,962	1.81	63,962	
cashier	3.00	55,546	3.00	78,023	3.00	78,023	
collections supv	2.00	107,064	2.00	107,892	2.00	107,892	
cook	12.88	440,531	12.88	444,382	12.88	444,382	
coordinator	80.48	3,853,227	90.48	4,683,610	90.48	4,683,610	
counselor	2.00	87,505	2.00	100,119	2.00	100,119	
designer	2.00	53,306	2.00	91,718	2.00	91,718	
din serv coord	10.93	326,153	10.93	377,138	10.93	377,138	
director	23.40	2,577,680	23.40	2,661,838	23.40	2,661,838	
driver bus	11.00	493,113	18.00	754,986	18.00	754,986	
elect tech iii	2.00	115,978	2.00	110,009	2.00	110,009	
electrician	3.00	74,988	3.00	116,699	3.00	116,699	
electrician high voltag	1.00	39,539	1.00	40,122	1.00	40,122	
engineer	9.00	440,160	9.00	704,599	9.00	704,599	
exec adm asst i	3.00	118,653	3.00	119,138	3.00	119,138	
facilities supervisor	1.00	47,987	1.00	48,172	1.00	48,172	
food serv spec	3.00	116,353	3.00	116,802	3.00	116,802	
food service aide i	29.71	749,952	39.41	1,015,084	39.41	1,015,084	
food service aide ii	9.81	185,844	9.81	252,685	9.81	252,685	
food services superviso	35.21	841,089	35.21	1,028,585	35.21	1,028,585	
graduate assistant	.00	449,844	.00	590,283	.00	590,283	
graphic artist ii	1.00	44,675	1.00	44,846	1.00	44,846	
grounds supervisor	1.88	63,677	1.88	60,451	1.88	60,451	
head coach	20.00	2,661,810	20.00	2,659,818	20.00	2,659,818	
housekeeper	91.75	2,318,825	96.00	2,402,962	96.00	2,402,962	
housekeeper	.00	0	.00	0	.00	0	
housekeeper lead	18.00	448,864	18.00	491,890	18.00	491,890	
housekeeper lead	.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
housekeeping chief	1.00	46,733	1.00	46,913	1.00	46,913	
housekeeping supervisor	1.00	0	1.00	27,248	1.00	27,248	
housekeeping supervisor	12.00	387,734	12.00	407,601	12.00	407,601	
hvac chief	3.00	144,922	3.00	175,697	3.00	175,697	
hvac mech ii	4.00	93,394	4.00	189,419	4.00	189,419	
hvac mech iii	.00	0	.00	0	.00	0	
hvac mech iii	2.00	70,712	2.00	94,632	2.00	94,632	
hvac mechanic i	2.00	85,049	2.00	85,792	2.00	85,792	
instructor	.00	438,472	.00	356,164	.00	356,164	
it com op lead	1.00	40,327	1.00	40,482	1.00	40,482	
it com op sr	1.00	44,401	1.00	44,572	1.00	44,572	
it computer operator	3.50	109,953	3.50	108,576	3.50	108,576	
it support assoc	1.00	55,951	1.00	56,384	1.00	56,384	
it support asst	4.00	67,928	4.00	199,971	4.00	199,971	
it support spec	1.00	170,464	1.00	45,120	1.00	45,120	
it telecom spec	7.00	410,486	7.00	401,330	7.00	401,330	
landscape tech sv	1.00	44,401	1.00	44,572	1.00	44,572	
lecturer	.40	0	.40	60,000	.40	60,000	
library technician ii	1.00	0	1.00	1,000	1.00	1,000	
manager	95.80	4,686,502	95.80	5,706,692	95.80	5,706,692	
motor equipment operato	2.00	0	2.00	30,028	2.00	30,028	
motor equipment operato	3.00	149,369	3.00	203,016	3.00	203,016	
mt electrical trades ch	1.00	42,437	1.00	42,600	1.00	42,600	
mt maintenance aide i	1.00	25,142	1.00	24,659	1.00	24,659	
mt maintenance aide ii	2.50	0	2.50	62,743	2.50	62,743	
mt maintenance mechanic	1.00	31,458	1.00	31,579	1.00	31,579	
mt maintenance mechanic	2.00	49,104	2.00	65,783	2.00	65,783	
mt maintenance mechanic	2.00	81,776	2.00	82,091	2.00	82,091	
mt mlt trd sv ii	1.00	0	1.00	51,625	1.00	51,625	
mt multi trades chief i	.00	0	.00	0	.00	0	
mt multi trades chief i	5.00	162,666	5.00	212,182	5.00	212,182	
mt multi trades chief i	27.00	1,090,263	27.00	1,116,361	27.00	1,116,361	
mt multi trades chief i	7.00	227,554	7.00	263,412	7.00	263,412	
mt multi trades supervi	.00	0	.00	0	.00	0	
mt multi trades supervi	2.00	48,333	2.00	86,100	2.00	86,100	
mt multi trades supervi	13.00	560,573	13.00	623,792	13.00	623,792	
mt multi trades supervi	1.00	24,420	1.00	45,746	1.00	45,746	
mt structural trades ch	1.00	48,487	1.00	48,561	1.00	48,561	
mt structural trades su	2.00	101,428	2.00	102,021	2.00	102,021	
office clerk i	.88	16,495	.88	18,914	.88	18,914	
office clerk ii	3.75	111,632	3.75	115,989	3.75	115,989	
office supervisor i	4.00	33,353	4.00	127,582	4.00	127,582	
office supervisor ii	4.00	101,777	4.00	132,085	4.00	132,085	
office supv iii	8.50	331,847	8.50	331,720	8.50	331,720	
painter	2.00	73,544	2.00	73,827	2.00	73,827	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
pinsetter mechanic	1.00	0	1.00	0	1.00	0	
plumber	1.00	37,754	1.00	37,851	1.00	37,851	
plumber specialist	2.00	93,860	2.00	94,579	2.00	94,579	
preparation cook/baker	1.75	23,860	1.75	49,527	1.75	49,527	
prog mgmt spec i	.00	0	.00	0	1.00	35,000	
prog mgmt spec i	7.00	442,766	15.00	553,303	15.00	553,303	
program administrative	3.00	299,171	3.00	137,638	3.00	137,638	
programmer	10.00	541,824	10.00	636,743	10.00	636,743	
registration analyst	1.00	41,843	1.00	42,004	1.00	42,004	
research biochemist	3.00	98,601	3.00	98,980	3.00	98,980	
resident director	20.00	539,296	20.00	602,693	20.00	602,693	
secretary	.93	26,606	.93	24,872	.93	24,872	
security officer	6.00	114,127	6.00	164,115	6.00	164,115	
service worker	10.50	207,642	10.50	236,144	10.50	236,144	
sheet metal wrk	.93	32,070	.93	32,125	.93	32,125	
specialist	3.00	164,389	3.00	169,660	3.00	169,660	
sports turf tech	4.00	146,540	4.00	147,681	4.00	147,681	
steamfitter	1.00	44,989	1.00	45,422	1.00	45,422	
storekeeper i	8.38	177,417	8.38	215,887	8.38	215,887	
storekeeper ii	2.93	85,960	2.93	85,402	2.93	85,402	
storekeeper iii	3.00	53,778	3.00	97,505	3.00	97,505	
supervisor	12.00	675,998	12.00	749,150	12.00	749,150	
telephone system specia	1.00	32,933	1.00	33,415	1.00	33,415	
trainer	4.00	274,483	4.00	278,954	4.00	278,954	
word processing operato	1.00	31,313	1.00	30,995	1.00	30,995	
TOTAL r30b2208*	993.06	46,728,081	1,032.01	52,253,739	1,033.01	52,288,739	
r30b2217 Scholarships and Fellowships							
assistant professor	.00	32,976	.00	0	.00	0	
associate professor	.00	-526	.00	0	.00	0	
asst res sci	.00	10,135	.00	0	.00	0	
coordinator	.00	-51,766	.00	0	.00	0	
director	.00	51,766	.00	0	.00	0	
faculty research asst	.00	15,761	.00	0	.00	0	
graduate assistant	.00	207,663	.00	0	.00	0	
lecturer	.00	8,355	.00	0	.00	0	
research associate	.00	156,188	.00	0	.00	0	
research grad assistant	.00	-430,552	.00	0	.00	0	
TOTAL r30b2217*	.00	0	.00	0	.00	0	
TOTAL r30b22 **	8,160.30	615,836,045	8,121.07	683,025,128	8,121.07	683,025,128	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b23 Bowie State University							
r30b2301 Instruction							
admin asst i	1.00	37,977	.00	0	.00	0	
admin asst i	.00	0	1.00	36,047	1.00	36,047	
admin asst ii	12.00	479,347	1.00	53,853	1.00	53,853	
admin asst ii	.00	0	12.00	512,071	12.00	512,071	
advisor - student	.00	0	2.00	157,634	2.00	157,634	
assoc prof	32.40	2,240,879	33.00	2,554,308	33.00	2,554,308	
asst prof	94.00	5,851,892	103.25	7,709,608	103.25	7,709,608	
coord	1.00	50,314	1.00	114,386	1.00	114,386	
coord, academic	.00	0	2.00	137,503	2.00	137,503	
dir, academic resources	1.00	71,221	1.00	67,970	1.00	67,970	
dir, center	1.50	149,046	2.00	132,619	2.00	132,619	
dir, it info tech	1.00	62,990	1.00	70,736	1.00	70,736	
instructor	5.00	272,064	6.00	357,007	6.00	357,007	
lecturer	18.00	1,048,279	18.00	1,005,037	18.00	1,005,037	
library tech ii	.00	0	1.00	37,903	1.00	37,903	
multimedia tech	1.00	40,242	.00	57,656	.00	57,656	
multimedia tech	.00	0	1.00	39,387	1.00	39,387	
professor	31.90	2,796,515	33.00	3,041,210	33.00	3,041,210	
program admin specialis	1.00	47,819	.00	0	.00	0	
program administrative	.00	0	1.00	41,875	1.00	41,875	
spec, audio visual	1.00	25,042	1.00	61,536	1.00	61,536	

TOTAL r30b2301*	201.80	13,173,627	220.25	16,188,346	220.25	16,188,346	
r30b2302 Research							
assistant director	.00	0	.25	46,059	.25	46,059	
assoc prof	.60	51,375	.50	64,739	.50	64,739	
asst prof	1.00	67,839	.00	0	.00	0	
dir, center	1.00	61,894	1.00	146,830	1.00	146,830	
professor	.75	57,063	.00	0	.00	0	

TOTAL r30b2302*	3.35	238,171	1.75	257,628	1.75	257,628	
r30b2303 Public Service							
instructor	.00	0	.25	11,016	.25	11,016	
professor	.25	33,087	.50	22,032	.50	22,032	

TOTAL r30b2303*	.25	33,087	.75	33,048	.75	33,048	
r30b2304 Academic Support							
admin asst ii	6.00	215,656	.00	0	.00	0	
admin asst ii	.00	25,663	5.00	175,522	5.00	175,522	
admin, it help desk	1.00	62,356	1.00	56,420	1.00	56,420	
assistant director	.00	0	.00	63,821	.00	63,821	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2304 Academic Support							
assistant professor	.00	12,503	.00	0	.00	0	
assistant to dean	1.00	28,786	1.00	85,598	1.00	85,598	
asst to the dean	1.00	80,663	.00	0	.00	0	
asst to the vp	3.00	150,503	3.00	151,413	3.00	151,413	
coord - acad supp	.00	0	1.00	78,762	1.00	78,762	
counselor, financial ai	1.00	0	.00	0	.00	0	
dean asst	1.00	71,424	1.00	75,487	1.00	75,487	
dean - business	1.00	137,773	1.00	146,370	1.00	146,370	
dean, arts	1.00	155,807	1.00	122,400	1.00	122,400	
dean, education	1.00	117,789	1.00	125,000	1.00	125,000	
dean, general	1.00	112,840	1.00	126,133	1.00	126,133	
dean, library	1.00	105,495	1.00	112,406	1.00	112,406	
dir assoc, library	1.00	68,620	1.00	72,523	1.00	72,523	
dir - center	1.00	116,561	1.00	123,692	1.00	123,692	
dir, academic resources	1.00	78,253	1.00	82,706	1.00	82,706	
dir, educ media service	1.00	78,643	1.00	83,106	1.00	83,106	
dir, it academic comput	1.00	79,139	1.00	83,640	1.00	83,640	
exec admin asst i	1.00	42,272	.00	0	.00	0	
exec admin asst ii	.00	0	1.00	47,159	1.00	47,159	
librarian	5.00	309,777	3.00	259,162	3.00	259,162	
librarian assoc	3.00	180,679	3.00	224,101	3.00	224,101	
library asst	.00	0	2.00	63,999	2.00	63,999	
library tech i	1.00	36,927	.00	0	.00	0	
library tech ii	2.00	78,249	.00	0	.00	0	
library tech ii	.00	0	1.00	36,125	1.00	36,125	
library tech iii	1.00	42,290	.00	0	.00	0	
library tech iii	.00	0	2.00	100,536	2.00	100,536	
mgr, it lab	2.00	131,558	2.00	139,783	2.00	139,783	
multimedia asst	1.00	32,842	.00	0	.00	0	
multimedia asst	.00	0	1.00	43,258	1.00	43,258	
multimedia tech	1.00	41,266	.00	0	.00	0	
program coordinator	1.00	28,901	.50	179,295	.50	179,295	
spec, audio visual	1.00	419,811	2.00	97,162	2.00	97,162	

TOTAL r30b2304*	43.00	3,043,046	39.50	2,955,579	39.50	2,955,579	

r30b2305 Student Services							
academic program spec	2.00	81,927	.00	0	.00	0	
academic program spec	.00	0	2.00	78,668	2.00	78,668	
accounting assoc	.00	0	1.00	46,617	1.00	46,617	
accounting clerk ii	1.00	28,802	.00	0	.00	0	
accounting clerk ii	.00	0	2.00	67,757	2.00	67,757	
accounting clerk iii	2.00	71,483	.00	0	.00	0	
accounting clerk iii	.00	0	1.00	29,633	1.00	29,633	
admin asst ii	3.00	117,404	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2305 Student Services							
admin asst ii	.00	0	4.00	155,589	4.00	155,589	
assistant director	1.00	56,616	1.00	59,593	1.00	59,593	
associate director	1.00	50,884	1.00	53,560	1.00	53,560	
asst to the vp	1.00	46,919	1.00	49,188	1.00	49,188	
asst vp	1.00	107,664	1.00	114,230	1.00	114,230	
bursar	1.00	69,048	1.00	72,975	1.00	72,975	
cashier	1.00	32,205	.00	0	.00	0	
cashier	.00	0	1.00	33,935	1.00	33,935	
collections spec	1.00	44,466	.00	0	.00	0	
coord	4.00	338,160	4.50	281,400	4.50	281,400	
coord, academic	.00	0	1.00	28,255	1.00	28,255	
counselor, admissions	3.00	128,868	3.00	139,234	3.00	139,234	
counselor, financial ai	4.00	247,597	4.00	174,592	4.00	174,592	
counselor, student care	1.00	59,632	1.00	62,768	1.00	62,768	
dir assoc, stud health	.00	0	1.00	65,776	1.00	65,776	
dir asst, admissions	2.00	111,477	2.00	117,340	2.00	117,340	
dir - student health	.00	0	1.00	71,917	1.00	71,917	
dir, admissions	1.00	78,411	1.00	80,000	1.00	80,000	
dir, career dev place	1.00	69,748	1.00	73,715	1.00	73,715	
dir, center	1.00	60,091	1.00	64,855	1.00	64,855	
dir, student counseling	1.00	65,520	1.00	63,253	1.00	63,253	
dir, student financial	1.00	75,677	1.00	79,981	1.00	79,981	
enterprise system dev e	1.00	75,221	.00	0	.00	0	
exec admin asst i	.00	1,674	.00	0	.00	0	
it computer oper sr	1.00	43,776	.00	0	.00	0	
it computer oper sr	.00	0	1.00	42,179	1.00	42,179	
nurse, health center	2.00	108,231	2.00	70,738	2.00	70,738	
office clerk ii	4.00	127,295	.00	0	.00	0	
office clerk ii	.00	0	6.00	187,183	6.00	187,183	
program mgmt spec i	1.00	46,027	.00	0	.00	0	
program mgmt spec i	.00	0	1.00	44,066	1.00	44,066	
registrar	1.00	77,214	1.00	83,640	1.00	83,640	
registrar asst	1.00	62,815	1.00	67,564	1.00	67,564	
writer	1.00	36,093	1.00	42,630	1.00	42,630	
TOTAL r30b2305*	46.00	2,520,945	51.50	2,602,831	51.50	2,602,831	
r30b2306 Institutional Support							
accountant	2.00	108,897	3.00	159,112	3.00	159,112	
accounting assoc	2.00	87,166	.00	0	.00	0	
accounting assoc	.00	0	2.00	91,383	2.00	91,383	
admin asst i	1.00	30,153	.00	0	.00	0	
admin asst ii	4.00	174,579	.00	0	.00	0	
admin asst ii	.00	0	3.63	102,404	3.63	102,404	
admin - major gifts	.00	0	.50	46,525	.50	46,525	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2306 Institutional Support							
administrative assistan	.00	0	1.00	35,977	1.00	35,977	
admin, it help desk	.00	0	1.00	45,173	1.00	45,173	
admin, it tele/networki	1.00	58,611	1.00	61,694	1.00	61,694	
admin, police	1.26	71,500	.63	43,062	.63	43,062	
advisor - student	2.00	101,689	.00	0	.00	0	
analyst, it systems	3.00	201,440	2.00	158,065	2.00	158,065	
architect, it enterpris	1.00	87,570	1.00	92,926	1.00	92,926	
assistant director	.00	0	1.00	65,000	1.00	65,000	
assistant professor	.00	0	1.00	49,820	1.00	49,820	
assistant vice presiden	4.00	263,687	2.00	189,425	2.00	189,425	
assoc vice pres	1.00	112,842	1.00	119,744	1.00	119,744	
associate budget direct	1.00	75,480	1.00	79,772	1.00	79,772	
asst to the vp	4.00	188,178	5.00	267,781	5.00	267,781	
budget analyst i	1.00	43,686	.00	0	.00	0	
budget analyst i	.00	0	1.00	45,794	1.00	45,794	
bus fis op off	1.00	75,677	1.00	79,981	1.00	79,981	
buyer i	1.00	40,896	.00	0	.00	0	
buyer i	.00	0	1.00	41,820	1.00	41,820	
chief - it info sys	1.00	142,596	1.00	151,937	1.00	151,937	
chief, budget	1.00	76,432	1.00	80,773	1.00	80,773	
chief, human resources	1.00	92,079	1.00	97,712	1.00	97,712	
chief, police	.63	47,097	.63	45,656	.63	45,656	
chief, student affairs	.73	94,542	.73	100,716	.73	100,716	
comptroller	1.00	89,069	1.00	94,519	1.00	94,519	
coord - academic	3.00	145,398	.00	0	.00	0	
counsel, general	1.00	138,740	1.00	147,798	1.00	147,798	
dean asst	.00	0	1.00	82,229	1.00	82,229	
dean - grad school	1.00	114,060	1.00	121,029	1.00	121,029	
designer, graphic	1.00	43,773	.00	0	.00	0	
development officer	1.00	63,545	1.00	55,100	1.00	55,100	
dir of corp. relations	1.00	73,126	1.00	93,000	1.00	93,000	
dir - annual giving	1.00	87,686	1.00	55,000	1.00	55,000	
dir - development law	1.00	67,226	1.00	71,050	1.00	71,050	
dir - institutional m	2.00	145,122	1.00	96,390	1.00	96,390	
dir - institutional re	1.00	34,498	1.00	45,680	1.00	45,680	
dir - sponsored res	.10	11,189	.00	0	.00	0	
dir, affirmative action	1.00	80,100	1.00	84,656	1.00	84,656	
dir, center	.50	71,666	1.00	81,539	1.00	81,539	
dir, purch/mat'l mgmt	1.00	85,731	1.00	90,976	1.00	90,976	
driver	1.00	17,772	2.00	87,020	2.00	87,020	
engineer, it tele/netwo	1.00	75,691	1.00	79,997	1.00	79,997	
enterprise system dev e	.00	51,194	1.00	77,601	1.00	77,601	
exec adm asst i	.00	0	1.00	41,287	1.00	41,287	
exec adm asst ii	1.00	46,917	.00	0	.00	0	
exec adm asst ii	.00	0	1.00	49,188	1.00	49,188	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2306 Institutional Support							
exec admin asst i	1.00	14,832	.00	0	.00	0	
graphic designer	.00	0	1.00	42,656	1.00	42,656	
human res spec i	1.00	48,213	.00	0	.00	0	
human resources assoc i	1.00	36,032	.00	0	.00	0	
human resources special	.00	0	1.00	50,749	1.00	50,749	
it support asst	1.00	42,895	.00	-21,604	.00	-21,604	
it support asst	.00	0	1.00	43,233	1.00	43,233	
it telecommu assoc	1.00	50,944	.00	0	.00	0	
it telecommu assoc	.00	0	1.00	53,620	1.00	53,620	
manager	1.00	53,858	1.00	56,692	1.00	56,692	
mgr - general service	1.00	55,912	1.00	58,853	1.00	58,853	
mgr - training deve	1.00	57,111	1.00	60,116	1.00	60,116	
mgr, accounting	2.00	145,839	2.00	154,134	2.00	154,134	
mgr, it database admin	2.00	125,173	2.00	127,207	2.00	127,207	
mgr, it lab	1.00	89,531	1.00	95,009	1.00	95,009	
mgr, it operations	1.00	64,971	1.00	68,391	1.00	68,391	
motor equipment oper ii	1.00	37,554	.00	0	.00	0	
moving storage spec	3.00	97,090	.00	0	.00	0	
moving storage specia	.00	0	3.00	102,549	3.00	102,549	
office asst	.00	0	2.00	60,391	2.00	60,391	
office clerk i	2.00	57,031	.00	0	.00	0	
office clerk i	.00	0	2.00	59,434	2.00	59,434	
pay proc assoc	.00	0	1.00	39,737	1.00	39,737	
payroll processing asso	1.00	38,056	.00	0	.00	0	
payroll processing supv	1.00	53,256	.00	0	.00	0	
payroll processing supv	.00	0	1.00	56,058	1.00	56,058	
police communications o	1.26	38,162	.00	0	.00	0	
police communications o	.00	0	1.26	38,678	1.26	38,678	
police communications s	.63	24,679	.00	0	.00	0	
police communications s	.00	0	.63	25,873	.63	25,873	
postal services process	1.00	45,600	.00	0	.00	0	
postal services process	.00	0	1.00	38,711	1.00	38,711	
president	1.00	285,312	1.00	272,800	1.00	272,800	
program coordinator	4.00	-33,435	1.00	340,280	1.00	340,280	
program mgmt spec i	3.13	155,761	.00	0	.00	0	
program mgmt spec i	.00	0	2.63	118,193	2.63	118,193	
programmer	.50	0	.50	0	.50	0	
provost	1.00	232,510	1.00	190,000	1.00	190,000	
public relations assoc	.00	0	1.00	57,503	1.00	57,503	
security officer	1.26	53,424	.00	0	.00	0	
security officer	.00	0	2.00	30,218	2.00	30,218	
spec - it education	1.00	59,595	1.00	62,730	1.00	62,730	
spec, benefits	1.00	52,327	1.00	55,219	1.00	55,219	
spec, human resources	1.00	143	1.00	54,449	1.00	54,449	
spec, it network contro	1.00	65,689	1.00	69,145	1.00	69,145	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2306 Institutional Support							
storekeeper iii	3.00	115,073	.00	0	.00	0	
storekeeper iii	.00	0	3.00	120,332	3.00	120,332	
systems operator	.00	0	1.00	44,789	1.00	44,789	
systems, it programmer	3.00	3,783	3.00	355,375	3.00	355,375	
telephone services supv	1.00	40,583	.00	0	.00	0	
telephone services supv	.00	0	1.00	42,717	1.00	42,717	
telephone system spec	1.00	35,988	.00	0	.00	0	
telephone system specia	.00	0	2.00	37,578	2.00	37,578	
univ police officer i	.63	21,290	.00	0	.00	0	
univ police officer ii	5.04	183,954	.00	38,263	.00	38,263	
univ police officer ii	.00	0	5.67	259,501	5.67	259,501	
univ police officer iii	1.26	58,219	.00	0	.00	0	
univ police officer iii	.00	0	.63	31,913	.63	31,913	
univ police officer iv	1.26	65,871	.00	0	.00	0	
univ police officer iv	.00	0	1.89	95,788	1.89	95,788	
vice president	1.00	155,811	1.00	166,005	1.00	166,005	
vp, admin finance	.93	153,280	.93	152,393	.93	152,393	
web master - it	1.00	43,231	1.00	45,322	1.00	45,322	

TOTAL r30b2306*	113.12	6,542,448	112.26	7,557,311	112.26	7,557,311	

r30b2307 Operation and Maintenance of Plant							
admin asst ii	1.00	42,795	.00	0	.00	0	
admin asst ii	.00	0	1.00	45,061	1.00	45,061	
arch tech i	.00	0	1.00	52,000	1.00	52,000	
automotive services mec	1.00	44,406	.00	0	.00	0	
automotive services mec	.00	0	1.00	46,553	1.00	46,553	
dir, phys plant/facil m	.63	58,522	.63	65,023	.63	65,023	
electrician	1.00	46,027	.00	0	.00	0	
electrician	.00	0	1.00	48,253	1.00	48,253	
electrician	.00	0	.00	42,000	.00	42,000	
electrician high voltag	1.00	55,609	.00	0	.00	0	
electrician high voltag	.00	0	1.00	58,534	1.00	58,534	
grounds supv	.00	0	.63	21,407	.63	21,407	
groundskeeper	2.52	91,009	.00	0	.00	0	
groundskeeper	.00	0	2.52	121,827	2.52	121,827	
groundskeeper lead	.63	18,978	.00	0	.00	0	
groundskeeper lead	.00	0	.63	19,574	.63	19,574	
landscape tech	.63	20,939	.00	0	.00	0	
landscape tech	.00	0	1.00	38,846	1.00	38,846	
landscape tech supv	.63	32,288	.00	0	.00	0	
landscape tech supv	.00	0	.63	33,986	.63	33,986	
locksmith	1.00	40,093	.00	0	.00	0	
locksmith	.00	0	1.00	40,202	1.00	40,202	
mgr, facil mgmt/phys pl	.63	51,795	.63	54,963	.63	54,963	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2307 Operation and Maintenance of Plant							
mt maint mech lead	3.00	116,087	.00	0	.00	0	
mt maint mech lead	.00	0	3.00	120,443	3.00	120,443	
mt mechanical trades ch	2.00	86,041	.00	0	.00	0	
mt mechanical trades ch	.00	0	2.00	90,198	2.00	90,198	
mt multi trades chief i	1.00	48,535	.00	0	.00	0	
mt multi trades chief i	.00	0	1.00	51,087	1.00	51,087	
planner, facil utilizat	.63	48,522	.00	0	.00	0	
planner, facil utilizat	.00	0	.63	49,168	.63	49,168	
work controller	1.00	33,562	.00	0	.00	0	
work controller	.00	0	1.00	39,843	1.00	39,843	

TOTAL r30b2307*	18.30	835,208	20.30	1,038,968	20.30	1,038,968	

r30b2308 Auxiliary Enterprises							
admin asst ii	1.00	35,619	.00	0	.00	0	
admin - police	.74	38,208	.37	25,291	.37	25,291	
administrative assistan	.00	0	1.37	106,589	1.37	106,589	
assistant director	.00	0	1.00	51,175	1.00	51,175	
assistant director	1.00	46,769	.00	0	.00	0	
assistant vice presiden	1.00	82,629	1.00	87,683	1.00	87,683	
asst program director	.00	0	1.00	59,740	1.00	59,740	
asst to the dean	.00	0	1.00	59,426	1.00	59,426	
asst to the vp	.00	6,485	.00	0	.00	0	
business manager i	1.00	32,294	.00	0	.00	0	
business manager i	.00	0	1.00	43,792	1.00	43,792	
chief - police	.37	27,660	.37	26,814	.37	26,814	
chief, student affairs	.27	34,968	.27	37,251	.27	37,251	
coach asst, major sport	1.00	52,541	1.00	55,301	1.00	55,301	
coach head, major sport	2.00	178,346	2.00	193,854	2.00	193,854	
coach head, minor sport	1.00	16,889	1.00	43,724	1.00	43,724	
coord - conf/workshop	.00	0	1.00	44,331	1.00	44,331	
dir assoc, athletics	1.00	62,625	1.00	54,085	1.00	54,085	
dir assoc, student unio	1.00	55,760	1.00	56,138	1.00	56,138	
dir asst- auxiliary	1.00	42,092	1.00	62,000	1.00	62,000	
dir - phys plant/faci	.37	31,610	.37	46,977	.37	46,977	
dir - student union	1.00	60,951	1.00	64,158	1.00	64,158	
dir, academic resources	1.00	60,095	1.00	60,119	1.00	60,119	
dir, athletics	1.00	94,795	1.00	109,996	1.00	109,996	
dir, residence life	1.00	68,048	1.00	71,917	1.00	71,917	
enterprise system dev e	.00	34,272	.00	0	.00	0	
facilities planner	.37	27,323	.37	28,877	.37	28,877	
grounds supervisor	.00	0	.37	12,572	.37	12,572	
groundskeeper	1.48	38,172	.00	0	.00	0	
groundskeeper	.00	0	1.48	43,966	1.48	43,966	
groundskeeper lead	.37	11,146	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2308 Auxiliary Enterprises							
groundskeeper lead	.00	0	.37	11,721	.37	11,721	
housekeeping chief	1.00	38,245	1.00	40,044	1.00	40,044	
landscape tech	.37	12,298	.00	0	.00	0	
landscape tech supv	.37	18,963	.00	0	.00	0	
landscape tech sv	.00	0	.37	19,960	.37	19,960	
mgr, facil mgmt/phys pl	.37	30,419	.37	32,280	.37	32,280	
mgr, printing services	1.00	51,678	1.00	54,397	1.00	54,397	
mgr, residence hall/non	1.00	57,325	1.00	60,341	1.00	60,341	
pol comm supv	.00	0	.37	14,534	.37	14,534	
police communications o	.74	22,412	.00	0	.00	0	
police communications o	.00	0	.74	21,544	.74	21,544	
police communications s	.37	14,494	.00	0	.00	0	
program coordinator	3.00	128,040	2.25	145,041	2.25	145,041	
program mgmt spec i	1.37	62,668	.00	0	.00	0	
program mgmt spec i	.00	0	1.37	61,573	1.37	61,573	
resident director	4.00	102,636	4.00	210,508	4.00	210,508	
security officer	.74	15,865	.00	0	.00	0	
spec - audio visual	.00	41,599	.00	0	.00	0	
trainer, athletics	1.00	57,120	1.00	60,119	1.00	60,119	
univ pol off ii	.00	0	3.33	190,934	3.33	190,934	
univ pol off iii	.00	0	.37	18,743	.37	18,743	
univ police officer i	.37	33,242	.00	0	.00	0	
univ police officer ii	2.96	118,037	.00	0	.00	0	
univ police officer iii	.74	34,192	.00	0	.00	0	
univ police officer iv	.74	38,686	.00	0	.00	0	
university police offic	.00	0	1.11	64,900	1.11	64,900	
vp - admin finance	.07	10,766	.07	11,470	.07	11,470	
TOTAL r30b2308*	39.18	2,027,982	40.69	2,463,885	40.69	2,463,885	
TOTAL r30b23 **	465.00	28,414,514	487.00	33,097,596	487.00	33,097,596	
r30b24 Towson University							
r30b2401 Instruction							
accounting assoc	2.00	71,373	2.00	71,684	2.00	71,684	
admin assist 1	.00	0	1.00	31,348	1.00	31,348	
admin asst i	1.00	30,170	1.00	30,256	1.00	30,256	
admin asst i	13.50	442,103	14.50	439,883	14.50	439,883	
admin asst ii	2.00	70,120	2.00	70,313	2.00	70,313	
admin asst ii	36.00	1,343,181	37.00	1,389,805	37.00	1,389,805	
advisor, student	3.00	116,616	3.00	107,228	3.00	107,228	
assistant professor	2.00	0	2.00	126,000	2.00	126,000	
assistant professor	1.00	14,612	1.00	55,000	1.00	55,000	
assistant professor	227.50	13,138,172	246.00	15,143,720	246.00	15,143,720	
associate professor	155.55	11,106,319	162.05	11,857,507	162.05	11,857,507	
athl equip spec	1.00	33,459	1.00	33,551	1.00	33,551	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b24 Towson University							
r30b2401 Instruction							
clinic coord	1.00	34,700	1.00	34,796	1.00	34,796	
clinical assistant p	25.90	1,424,544	26.90	1,462,351	26.90	1,462,351	
clinical associate p	5.00	329,365	5.00	360,925	5.00	360,925	
coord	7.50	456,499	7.50	446,144	7.50	446,144	
coord, academic supp	4.00	260,055	4.00	247,198	4.00	247,198	
dean asst	1.00	77,218	1.00	78,030	1.00	78,030	
dean, general	1.00	136,711	1.00	139,220	1.00	139,220	
dean, science tech	1.00	138,091	1.00	102,712	1.00	102,712	
dir, center	3.00	245,691	3.00	253,042	3.00	253,042	
dir, community outre	2.00	139,329	2.00	140,797	2.00	140,797	
dir, ctr for perform	1.00	53,605	1.00	53,961	1.00	53,961	
exec adm asst i	1.00	33,711	1.00	33,740	1.00	33,740	
general associate	.50	21,910	.50	10,931	.50	10,931	
instructor	.00	0	3.00	159,910	3.00	159,910	
mgr	2.00	111,334	2.00	117,036	2.00	117,036	
mgr, it lab	1.00	53,319	1.00	53,672	1.00	53,672	
multi media tech	1.00	35,597	1.00	35,796	1.00	35,796	
office clerk i	.00	0	1.00	21,187	1.00	21,187	
professor	2.00	14,542	2.00	190,830	2.00	190,830	
professor	158.42	14,289,270	163.42	15,065,881	163.42	15,065,881	
research machinist i	1.00	45,691	1.00	45,994	1.00	45,994	
secretary	3.88	94,629	3.88	69,771	3.88	69,771	
senior lecturer	8.00	433,936	8.00	454,863	8.00	454,863	
spec, audio visual	.75	27,029	.75	26,999	.75	26,999	
spec, it education	1.00	50,432	1.00	50,767	1.00	50,767	
spec, it personal co	1.00	78,306	1.00	79,131	1.00	79,131	
spec, performing art	1.00	34,543	1.00	34,638	1.00	34,638	
spec, program	2.00	120,904	2.00	117,846	2.00	117,846	
storekeeper i	1.00	33,351	1.00	33,440	1.00	33,440	
supv, electronic tec	1.00	56,554	1.00	56,931	1.00	56,931	
supv, technical lab	9.00	471,744	9.00	475,115	9.00	475,115	
vet tech	1.00	42,075	1.00	42,354	1.00	42,354	
visiting assistant p	17.00	884,660	19.00	1,185,495	19.00	1,185,495	
visiting associate p	2.33	182,320	2.33	289,025	2.33	289,025	
visiting instructor	1.00	47,570	1.00	49,766	1.00	49,766	
visiting instructor	18.00	978,387	23.00	1,253,213	23.00	1,253,213	
visiting professor	1.00	98,411	1.00	99,047	1.00	99,047	
web master, it	1.00	50,053	1.00	50,384	1.00	50,384	

TOTAL r30b2401*	733.83	47,952,211	778.83	52,779,233	778.83	52,779,233	

r30b2402 Research							
admin asst i	1.00	23,810	1.00	30,243	1.00	30,243	
dir asst	1.00	44,093	1.00	55,458	1.00	55,458	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2402 Research							
dir, center	.69	63,254	.69	73,253	.69	73,253	
dir, sponsored res	1.00	76,631	1.00	89,913	1.00	89,913	
mgr, budget	.50	15,709	.50	47,000	.50	47,000	
spec, contract gra	1.00	31,245	1.00	41,518	1.00	41,518	
vp assoc	.55	61,619	.55	69,787	.55	69,787	

TOTAL r30b2402*	5.74	316,361	5.74	407,172	5.74	407,172	
r30b2403 Public Service							
admin asst i	1.50	58,279	1.50	49,534	1.50	49,534	
admin asst ii	1.00	39,909	1.00	40,174	1.00	40,174	
clinical assistant p	1.59	20,644	1.59	75,696	1.59	75,696	
coord	4.82	260,112	4.82	274,198	4.82	274,198	
coord, academic	1.00	52,214	1.00	52,560	1.00	52,560	
dean asst	1.00	135,235	1.00	135,086	1.00	135,086	
dir, center	3.85	187,250	3.85	272,604	3.85	272,604	
dir, satellite fac	1.00	77,895	1.00	78,716	1.00	78,716	
instructor, non cred	3.00	130,433	3.00	115,191	3.00	115,191	
mgr, budget	.50	29,154	.50	47,000	.50	47,000	
spec, community outr	1.00	44,185	1.00	44,477	1.00	44,477	
vp asst	.90	7,265	.90	105,119	.90	105,119	

TOTAL r30b2403*	21.16	1,042,575	21.16	1,290,355	21.16	1,290,355	
r30b2404 Academic Support							
acad prog spec	1.00	33,035	1.00	33,126	1.00	33,126	
accountant	.70	37,897	.70	38,037	.70	38,037	
accountant	1.00	44,026	1.00	44,317	1.00	44,317	
accounting assoc	1.00	40,282	1.00	40,549	1.00	40,549	
admin asst i	2.67	76,909	2.67	80,966	2.67	80,966	
admin asst i	3.08	92,886	3.08	94,977	3.08	94,977	
admin asst ii	2.00	78,283	2.00	78,689	2.00	78,689	
admin asst ii	8.00	279,337	10.00	359,298	10.00	359,298	
admin asst ii	2.00	58,891	2.00	67,080	2.00	67,080	
admin, business	1.00	79,763	1.00	80,918	1.00	80,918	
admin, it lan	5.00	354,537	5.00	361,145	5.00	361,145	
admin, it tele/netwo	1.00	68,637	1.00	69,360	1.00	69,360	
advisor, student	4.80	229,610	4.80	200,269	4.80	200,269	
advisor, student	1.00	43,767	1.00	44,057	1.00	44,057	
advisor, study abroa	2.00	75,622	2.00	76,419	2.00	76,419	
analyst, it programm	2.00	119,293	2.00	120,352	2.00	120,352	
analyst, it programm	1.80	111,669	1.80	112,663	1.80	112,663	
associate professor	.25	15,402	.25	16,153	.25	16,153	
associate professor	6.53	617,178	6.53	660,474	6.53	660,474	
asst to the dean	1.00	67,364	1.00	68,074	1.00	68,074	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2404 Academic Support							
chief, enrollment mg	1.00	132,661	1.00	135,112	1.00	135,112	
chief, it info sys	1.00	147,363	1.00	150,079	1.00	150,079	
clinical assistant p	5.00	304,248	5.00	268,294	5.00	268,294	
clinical associate p	1.00	52,821	1.00	60,500	1.00	60,500	
coord	3.00	225,290	3.00	227,910	3.00	227,910	
coord	7.75	416,035	10.75	631,197	10.75	631,197	
coord	2.75	146,596	2.75	156,157	2.75	156,157	
coord, academic	1.00	42,223	1.00	42,502	1.00	42,502	
coord, academic supp	1.00	51,242	1.00	51,582	1.00	51,582	
counselor, admission	3.00	117,028	3.00	117,535	3.00	117,535	
counselor, admission	1.00	44,596	1.00	44,891	1.00	44,891	
dean assoc	7.00	781,196	7.00	777,298	7.00	777,298	
dean asst	1.00	445	1.00	45,000	1.00	45,000	
dean, arts	1.00	161,307	1.00	164,281	1.00	164,281	
dean, business	1.00	182,016	1.00	185,369	1.00	185,369	
dean, education	1.00	185,282	1.00	188,694	1.00	188,694	
dean, fine arts	1.00	160,145	1.00	163,094	1.00	163,094	
dean, grad school	1.00	144,417	1.00	114,185	1.00	114,185	
dean, health rec	1.00	153,411	1.00	156,244	1.00	156,244	
dir assoc	1.00	53,709	1.00	54,060	1.00	54,060	
dir assoc, it aca co	2.00	139,457	2.00	140,926	2.00	140,926	
dir assoc, it admin	2.00	192,502	2.00	195,699	2.00	195,699	
dir assoc, library	1.00	75,709	1.00	76,500	1.00	76,500	
dir asst	1.00	62,303	1.00	62,959	1.00	62,959	
dir asst	1.00	50,361	1.00	50,127	1.00	50,127	
dir, academic resour	1.00	86,285	1.00	87,533	1.00	87,533	
dir, center	3.00	227,385	3.00	230,108	3.00	230,108	
dir, center	4.50	263,783	4.50	332,795	4.50	332,795	
dir, educ media serv	1.00	113,439	1.00	115,531	1.00	115,531	
dir, library service	1.00	122,450	1.00	124,707	1.00	124,707	
educator, non-credit	1.75	88,724	1.75	84,567	1.75	84,567	
exec adm asst i	1.00	39,396	1.00	39,505	1.00	39,505	
exec adm asst i	2.00	68,602	2.00	73,718	2.00	73,718	
exec adm asst i	6.50	288,972	6.50	309,729	6.50	309,729	
it com op sr	1.00	19,669	1.00	38,850	1.00	38,850	
it data entry op ld	.00	0	1.00	25,579	1.00	25,579	
it support assoc	2.00	92,222	2.00	94,293	2.00	94,293	
it support spec	15.95	771,897	16.95	872,734	16.95	872,734	
it telecom spec	1.00	53,925	1.00	54,283	1.00	54,283	
librarian i	3.50	148,995	3.50	145,500	3.50	145,500	
librarian ii	9.00	486,263	9.00	503,122	9.00	503,122	
librarian iii	4.00	259,075	4.00	272,397	4.00	272,397	
library asst	1.00	29,801	1.00	30,020	1.00	30,020	
library tech i	6.00	170,069	6.00	185,697	6.00	185,697	
library tech ii	5.50	200,035	5.50	179,188	5.50	179,188	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2404 Academic Support							
library tech iii	3.00	122,364	3.00	123,029	3.00	123,029	
mgr	2.00	184,191	2.00	186,857	2.00	186,857	
mgr	3.00	216,484	3.00	219,073	3.00	219,073	
mgr, client services	1.00	88,654	1.00	89,938	1.00	89,938	
mgr, educational med	1.00	88,790	1.00	90,076	1.00	90,076	
mgr, it lab	3.00	198,442	3.00	200,533	3.00	200,533	
mgr, it lab	1.00	58,510	1.00	58,898	1.00	58,898	
mgr, it operations	1.00	77,905	1.00	78,724	1.00	78,724	
mgr, it production c	1.00	80,176	1.00	81,336	1.00	81,336	
mgr, it tel sys us	2.00	181,966	2.00	184,782	2.00	184,782	
mgr, it tele/network	3.00	289,168	3.00	293,765	3.00	293,765	
multi media asst	4.00	129,361	4.00	132,216	4.00	132,216	
office clerk ii	2.00	57,883	2.00	32,898	2.00	32,898	
office supv ii	1.00	33,792	1.00	33,885	1.00	33,885	
office supv iii	1.00	45,395	1.00	45,696	1.00	45,696	
professor	18.82	1,778,528	18.82	2,101,105	18.82	2,101,105	
spec, film video p	1.00	56,174	1.00	56,547	1.00	56,547	
spec, it education	6.00	369,021	6.00	386,815	6.00	386,815	
spec, it education	1.00	56,438	1.00	56,811	1.00	56,811	
spec, it network con	3.00	202,451	3.00	204,785	3.00	204,785	
spec, it personal co	1.00	49,841	1.00	50,172	1.00	50,172	
spec, it personal co	2.00	128,791	2.00	129,917	2.00	129,917	
spec, it personal co	1.00	59,325	1.00	59,719	1.00	59,719	
spec, program	7.00	270,265	7.00	272,842	7.00	272,842	
spec, program	2.00	82,220	2.00	82,614	2.00	82,614	
spec, program	2.55	114,451	2.55	115,017	2.55	115,017	
spec, program	2.00	64,018	2.00	74,283	2.00	74,283	
supv, technical lab	1.00	42,345	1.00	48,000	1.00	48,000	
systems, it programm	2.00	101,789	2.00	164,939	2.00	164,939	
visiting associate p	.67	76,535	.67	101,163	.67	101,163	
visiting professor	1.00	57,683	1.00	99,047	1.00	99,047	
vp asst	1.00	8,668	1.00	94,181	1.00	94,181	
web master, it	1.00	59,138	1.00	59,531	1.00	59,531	

TOTAL r30b2404*	251.07	15,508,500	258.07	16,716,168	258.07	16,716,168	

r30b2405 Student Services							
acad prog spec	1.00	42,926	1.00	43,211	1.00	43,211	
admin asst i	14.30	447,073	14.30	453,101	14.30	453,101	
admin asst ii	8.00	284,449	8.00	295,245	8.00	295,245	
advisor, student	3.00	113,109	3.00	113,423	3.00	113,423	
analyst, it programm	1.00	65,554	1.00	66,244	1.00	66,244	
coord	10.00	506,703	10.00	532,625	10.00	532,625	
coord, academic	3.00	129,229	3.00	129,781	3.00	129,781	
coord, academic supp	1.00	50,051	1.00	50,382	1.00	50,382	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2405 Student Services							
coord, cooperative p	1.00	41,348	1.00	47,815	1.00	47,815	
counselor, admission	11.00	352,364	11.00	376,831	11.00	376,831	
counselor, financial	3.00	88,987	4.00	148,520	4.00	148,520	
counselor, student c	4.00	146,078	4.00	165,059	4.00	165,059	
dir assoc, admission	3.00	178,003	3.00	179,435	3.00	179,435	
dir assoc, career de	1.00	66,447	1.00	67,147	1.00	67,147	
dir assoc, stud heal	1.00	73,418	1.00	74,191	1.00	74,191	
dir assoc, student c	1.00	85,905	1.00	87,150	1.00	87,150	
dir assoc, student f	4.00	281,608	4.00	284,677	4.00	284,677	
dir asst	2.00	118,555	2.00	119,589	2.00	119,589	
dir asst, athletics	1.00	54,950	1.00	55,317	1.00	55,317	
dir, admissions	1.00	93,119	1.00	94,466	1.00	94,466	
dir, career dev pl	1.00	77,271	1.00	78,085	1.00	78,085	
dir, center	6.00	372,954	6.00	393,575	6.00	393,575	
dir, minority affair	1.00	91,836	1.00	93,167	1.00	93,167	
dir, student activit	1.00	31,657	1.00	72,000	1.00	72,000	
dir, student counsel	1.00	109,500	1.00	111,521	1.00	111,521	
dir, student financi	1.00	106,106	1.00	108,062	1.00	108,062	
dir, student health	1.00	139,200	1.00	141,765	1.00	141,765	
educator, health	.50	24,872	1.50	52,023	1.50	52,023	
exec adm asst i	2.00	83,779	2.00	84,335	2.00	84,335	
general associate	.50	18,361	1.50	45,217	1.50	45,217	
health care provider	3.00	232,299	3.00	151,512	3.00	151,512	
it data entry opr	3.00	93,690	3.00	99,503	3.00	99,503	
it dta enty op ld	1.00	16,844	1.00	25,706	1.00	25,706	
medical asst	3.00	89,481	3.00	92,866	3.00	92,866	
mgr	1.00	75,298	1.00	76,093	1.00	76,093	
mgr, budget	1.00	65,144	1.00	65,832	1.00	65,832	
nurse, health center	2.50	137,321	2.50	124,144	2.50	124,144	
office clerk i	1.00	25,923	1.00	25,895	1.00	25,895	
office clerk ii	16.00	435,988	16.00	439,697	16.00	439,697	
office supv i	2.00	71,496	2.00	73,191	2.00	73,191	
office supv ii	1.00	36,608	1.00	36,709	1.00	36,709	
office supv iii	1.00	44,896	1.00	45,194	1.00	45,194	
physician	1.00	128,175	1.00	130,536	1.00	130,536	
prog mgnt spec	6.00	248,576	6.00	250,002	6.00	250,002	
psychologist, counse	7.30	451,183	7.30	426,838	7.30	426,838	
registrar	1.00	123,748	1.00	126,029	1.00	126,029	
registrar assoc	3.00	221,087	3.00	223,414	3.00	223,414	
registrar asst	1.00	57,148	1.00	57,527	1.00	57,527	
secretary	8.20	260,325	8.20	265,306	8.20	265,306	
spec, program	3.00	127,898	3.00	128,486	3.00	128,486	
spec, student activi	1.00	1,163	1.00	36,000	1.00	36,000	
vp assoc	1.00	107,425	1.00	109,404	1.00	109,404	
web master, it	1.00	46,648	1.00	46,958	1.00	46,958	

TOTAL r30b2405*	158.30	7,373,776	161.30	7,620,801	161.30	7,620,801	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2406 Institutional Support							
account clerk i	2.00	67,582	2.00	67,762	2.00	67,762	
account clerk iii	15.50	534,920	15.50	528,803	15.50	528,803	
accountant	5.00	220,470	5.00	287,927	5.00	287,927	
accountant i	2.00	84,349	2.00	84,960	2.00	84,960	
accounting assoc	4.00	144,115	4.00	146,413	4.00	146,413	
admin asst i	9.00	264,844	9.00	303,496	9.00	303,496	
admin asst ii	6.00	188,611	6.00	201,604	6.00	201,604	
admin, annual giving	.60	57,738	.60	58,322	.60	58,322	
admin, business	4.00	315,213	4.00	337,501	4.00	337,501	
admin, corp/foundati	1.00	63,136	1.00	95,000	1.00	95,000	
admin, gov't/leg rel	1.00	100,154	1.00	102,008	1.00	102,008	
admin, it database u	1.00	18,795	1.00	70,000	1.00	70,000	
admin, it tele autom	1.00	57,037	1.00	57,416	1.00	57,416	
admin, major gifts	1.00	93,481	2.00	154,834	2.00	154,834	
admin, resource deve	1.00	93,154	1.00	94,502	1.00	94,502	
admin, special event	2.00	69,318	2.00	140,098	2.00	140,098	
agent, purchasing	3.00	176,831	3.00	178,322	3.00	178,322	
analyst, budget	4.00	237,562	4.00	244,913	4.00	244,913	
analyst, it programm	1.00	59,549	1.00	60,176	1.00	60,176	
analyst, it programm	1.00	69,638	1.00	70,372	1.00	70,372	
asst to the pres/sin	2.00	186,169	2.00	189,294	2.00	189,294	
asst to the vp	3.00	278,601	3.00	284,373	3.00	284,373	
attorney, staff	1.00	92,044	1.00	93,399	1.00	93,399	
auto serv mech	2.00	87,297	2.00	87,876	2.00	87,876	
automotive shop supe	1.00	51,302	1.00	51,642	1.00	51,642	
bursar	1.00	102,189	1.00	104,074	1.00	104,074	
buyers clerk	1.00	23,543	1.00	25,706	1.00	25,706	
chief assoc, student	1.00	124,106	1.00	126,393	1.00	126,393	
chief, assoc police	3.00	259,937	3.00	268,615	3.00	268,615	
chief, dev public	1.00	207,264	1.00	211,081	1.00	211,081	
chief, human resourc	1.00	114,862	1.00	116,979	1.00	116,979	
chief, police	1.00	107,931	1.00	109,920	1.00	109,920	
chief, student affai	1.00	175,773	1.00	179,011	1.00	179,011	
collections supv	2.80	123,232	2.80	123,921	2.80	123,921	
comptroller	1.00	102,890	1.00	104,788	1.00	104,788	
coord	1.00	78,912	1.00	79,744	1.00	79,744	
coord	17.18	913,511	17.18	923,796	17.18	923,796	
counsel, general	1.00	147,592	1.00	150,320	1.00	150,320	
dir assoc	2.00	133,569	2.00	134,976	2.00	134,976	
dir assoc, budget	1.00	76,454	1.00	77,262	1.00	77,262	
dir assoc, human res	1.00	92,673	1.00	94,015	1.00	94,015	
dir assoc, it info s	1.00	109,355	1.00	111,369	1.00	111,369	
dir assoc, purch/mat	1.00	86,754	1.00	88,012	1.00	88,012	
dir asst, annual giv	1.00	36,385	1.00	36,485	1.00	36,485	
dir, affirmative act	1.00	87,788	1.00	89,057	1.00	89,057	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2406 Institutional Support							
dir, alumni affairs	1.00	71,997	1.00	72,757	1.00	72,757	
dir, annual giving	1.00	62,076	1.00	62,730	1.00	62,730	
dir, center	3.44	266,570	3.44	272,569	3.44	272,569	
dir, development	1.00	114,157	1.00	117,300	1.00	117,300	
dir, env health sa	1.00	97,775	1.00	99,189	1.00	99,189	
dir, institutional r	1.00	87,306	1.00	88,569	1.00	88,569	
dir, public relation	1.00	98,548	1.00	99,974	1.00	99,974	
dir, purchasing	1.00	93,999	1.00	95,363	1.00	95,363	
driver	1.00	28,324	1.00	28,293	1.00	28,293	
editor	3.00	127,308	3.00	174,141	3.00	174,141	
exec adm asst i	10.00	423,095	10.00	434,814	10.00	434,814	
exec adm asst ii	6.00	293,217	6.00	295,615	6.00	295,615	
fin tran supv	4.00	118,218	4.00	157,459	4.00	157,459	
hum res assoc ii	5.75	216,590	5.75	217,886	5.75	217,886	
human res assoc i	3.70	123,778	3.70	124,561	3.70	124,561	
human res spec i	1.00	49,427	1.00	49,755	1.00	49,755	
it ctl clk lead	1.00	16,570	1.00	26,931	1.00	26,931	
it support spec	2.00	102,484	2.00	103,164	2.00	103,164	
it telecom spec	2.00	118,265	2.00	119,292	2.00	119,292	
legal asst	1.00	46,937	1.00	47,248	1.00	47,248	
manager, it quality	1.00	107,892	1.00	109,877	1.00	109,877	
mgr	6.00	533,998	6.00	543,817	6.00	543,817	
mgr	2.00	190,658	2.00	195,359	2.00	195,359	
mgr, accounting	3.00	239,767	3.00	242,670	3.00	242,670	
mgr, benefits	1.00	75,328	1.00	76,121	1.00	76,121	
mgr, budget	1.00	104,205	1.00	106,133	1.00	106,133	
mgr, client services	2.00	154,900	2.00	156,859	2.00	156,859	
mgr, comp class	1.00	74,576	1.00	75,365	1.00	75,365	
mgr, employee relati	1.00	80,443	1.00	81,600	1.00	81,600	
mgr, env health sa	1.00	80,819	1.00	81,990	1.00	81,990	
mgr, hr info systems	1.00	78,674	1.00	79,504	1.00	79,504	
mgr, it tel sys us	3.00	289,068	3.00	298,583	3.00	298,583	
mgr, it tele/network	1.00	77,082	1.00	79,647	1.00	79,647	
mgr, postal services	1.00	62,886	1.00	63,548	1.00	63,548	
mgr, technology tran	1.00	78,914	1.00	118,000	1.00	118,000	
mgr, training deve	1.00	66,885	1.00	67,592	1.00	67,592	
motor equip op ii	2.00	67,578	2.00	67,765	2.00	67,765	
mov stor spec	1.00	41,124	1.00	41,397	1.00	41,397	
office assistant	1.50	32,893	1.50	33,413	1.50	33,413	
office clerk i	1.00	25,573	1.00	25,545	1.00	25,545	
office clerk ii	1.00	14,296	1.00	31,724	1.00	31,724	
office supv i	1.00	40,367	1.00	40,635	1.00	40,635	
office supv ii	1.00	39,007	1.00	39,115	1.00	39,115	
payroll proc assoc	1.00	30,246	1.00	35,094	1.00	35,094	
payroll processing s	1.00	50,772	1.00	51,109	1.00	51,109	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2406 Institutional Support							
photographer i	1.00	29,241	1.00	29,209	1.00	29,209	
police com op	9.00	276,836	9.00	304,111	9.00	304,111	
post serv supv ii	3.00	121,679	3.00	122,333	3.00	122,333	
postal serv proc	2.00	55,501	2.00	55,906	2.00	55,906	
president/ceo, singl	1.00	362,632	1.00	369,300	1.00	369,300	
provost	1.00	203,301	1.00	207,050	1.00	207,050	
provost assoc	1.00	144,567	1.00	144,322	1.00	144,322	
provost asst	1.00	83,248	1.00	84,456	1.00	84,456	
secretary	1.00	37,042	1.00	37,144	1.00	37,144	
security officer	4.00	105,574	4.00	105,162	4.00	105,162	
spec, business	.60	51,004	.60	48,799	.60	48,799	
spec, client service	1.00	54,897	1.00	55,262	1.00	55,262	
spec, env health s	2.00	117,329	2.00	118,354	2.00	118,354	
spec, human resource	2.00	96,713	2.00	116,195	2.00	116,195	
spec, it education	1.00	46,738	1.00	47,048	1.00	47,048	
spec, it personal co	1.00	79,818	1.00	80,973	1.00	80,973	
spec, program	14.00	648,344	14.00	661,855	14.00	661,855	
spec, public relatio	3.00	272,908	3.00	273,459	3.00	273,459	
spec, training	1.00	27,626	1.00	50,000	1.00	50,000	
storekeeper i	2.00	51,374	2.00	51,318	2.00	51,318	
storekeeper ii	1.00	39,493	1.00	39,599	1.00	39,599	
storekeeper iii	1.00	45,457	1.00	45,759	1.00	45,759	
supervisor, financia	1.00	52,653	1.00	55,000	1.00	55,000	
supv, shipping rec	1.00	58,818	1.00	59,208	1.00	59,208	
systems, it programm	2.00	165,257	2.00	167,650	2.00	167,650	
tel serv supv	1.00	39,368	1.00	39,477	1.00	39,477	
telephone optr	2.00	59,357	2.00	59,410	2.00	59,410	
univ pol off i	1.00	37,962	1.00	39,714	1.00	39,714	
univ pol off ii	10.00	362,132	10.00	418,237	10.00	418,237	
univ pol off iii	20.00	1,135,383	20.00	1,221,731	20.00	1,221,731	
univ pol off iv	6.00	446,403	6.00	445,458	6.00	445,458	
vp assoc	4.44	566,821	4.44	577,267	4.44	577,267	
vp assoc, financial	1.00	124,633	1.00	126,930	1.00	126,930	
vp asst	.09	754	.09	10,906	.09	10,906	
vp, admin finance	1.00	196,472	1.00	200,099	1.00	200,099	
vp, economic commu	1.00	166,932	1.00	170,000	1.00	170,000	
writer	1.00	45,970	1.00	46,275	1.00	46,275	

TOTAL r30b2406*	309.60	18,321,459	310.60	19,261,585	310.60	19,261,585	

r30b2407 Operation and Maintenance of Plant							
admin asst ii	3.00	108,870	3.00	109,241	3.00	109,241	
analyst, budget	1.00	56,852	1.00	57,229	1.00	57,229	
architect	4.00	321,904	4.00	326,526	4.00	326,526	
auto serv mech	1.00	48,401	1.00	48,722	1.00	48,722	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2407 Operation and Maintenance of Plant							
cabinetmaker	1.00	47,933	1.00	48,251	1.00	48,251	
carpenter	5.00	174,194	5.00	174,945	5.00	174,945	
coord, construction	4.00	249,376	4.00	259,696	4.00	259,696	
dir, phys plant/faci	4.00	409,352	4.00	416,896	4.00	416,896	
elect high volt	5.00	195,591	5.00	240,541	5.00	240,541	
engineer, constructi	1.00	83,417	1.00	84,623	1.00	84,623	
engineer, facilities	1.00	70,710	1.00	71,454	1.00	71,454	
exec adm asst i	1.00	46,896	1.00	47,207	1.00	47,207	
fin tran supv	1.00	39,182	1.00	39,290	1.00	39,290	
grounds supv	3.00	116,881	3.00	117,515	3.00	117,515	
groundskeeper	5.00	117,478	5.00	119,847	5.00	119,847	
groundskeeper ld	1.00	28,847	1.00	28,397	1.00	28,397	
hvac mech i	1.30	55,863	2.30	99,298	2.30	99,298	
hvac mech ii	1.95	95,975	1.95	96,611	1.95	96,611	
hvac mech iii	2.30	132,237	2.30	133,673	2.30	133,673	
hvac zone suprv	.65	46,222	.65	46,891	.65	46,891	
it telecom assoc	.50	24,323	.50	24,595	.50	24,595	
it telecom spec	.50	33,396	.50	33,748	.50	33,748	
landscape tech sv	2.00	85,534	2.00	86,147	2.00	86,147	
locksmith elect	2.00	86,749	2.00	87,171	2.00	87,171	
mgr, bldg maintenanc	3.00	220,642	3.00	222,971	3.00	222,971	
mgr, budget	1.00	91,807	1.00	93,134	1.00	93,134	
mgr, general service	1.00	72,172	1.00	72,934	1.00	72,934	
mgr, landscape gro	1.00	62,567	1.00	63,226	1.00	63,226	
mgr, power plant	1.00	64,297	1.00	64,974	1.00	64,974	
motor equip op i	6.00	159,801	6.00	161,012	6.00	161,012	
mt elc trd sv ii	1.00	60,449	1.00	61,086	1.00	61,086	
mt maint mech ld	4.00	155,429	4.00	156,022	4.00	156,022	
mt maint mechanic	13.00	415,029	14.00	451,988	14.00	451,988	
mt mec trd chf i	4.00	174,100	4.00	175,256	4.00	175,256	
mt mech td sv i	1.00	46,993	1.00	47,305	1.00	47,305	
mt mech td sv ii	1.00	54,973	1.00	55,552	1.00	55,552	
mt mlt td chf ii	1.00	40,982	1.00	41,254	1.00	41,254	
mt mlt td chf iii	2.00	87,652	2.00	87,257	2.00	87,257	
mt mlt trd sv ii	1.00	50,560	1.00	51,090	1.00	51,090	
mt mlt trd sv iii	3.50	198,158	3.50	200,474	3.50	200,474	
mt strc td sv ii	1.00	49,157	1.00	49,675	1.00	49,675	
office supv i	1.00	35,276	1.00	35,373	1.00	35,373	
painter	1.00	36,009	1.00	36,108	1.00	36,108	
planner, facil utili	1.00	55,649	1.00	56,019	1.00	56,019	
plumber	1.00	37,750	1.00	37,851	1.00	37,851	
spec, business	1.00	57,168	1.00	57,547	1.00	57,547	
spec, program	1.00	63,956	1.00	64,627	1.00	64,627	
sta eng ht hp	6.00	219,951	6.00	280,796	6.00	280,796	
steamfitter	3.00	128,434	3.00	129,679	3.00	129,679	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2407 Operation and Maintenance of Plant							
vp assoc, admin fi	1.00	155,844	1.00	158,714	1.00	158,714	
wrk controller sv	1.00	35,177	1.00	35,274	1.00	35,274	

TOTAL r30b2407*	114.70	5,506,165	116.70	5,745,712	116.70	5,745,712	
r30b2408 Auxiliary Enterprises							
account clerk ii	3.00	91,819	3.00	95,217	3.00	95,217	
account clerk iii	5.00	169,149	5.00	170,340	5.00	170,340	
accountant	1.00	62,739	1.00	63,402	1.00	63,402	
accounting assoc	3.00	83,656	3.00	122,972	3.00	122,972	
admin asst i	11.50	311,280	11.50	285,618	11.50	285,618	
admin asst ii	7.00	235,882	7.00	250,454	7.00	250,454	
admin, business	1.00	65,136	1.00	65,823	1.00	65,823	
admin, sports info	1.00	55,267	1.00	55,634	1.00	55,634	
analyst, budget	2.00	92,984	2.00	93,602	2.00	93,602	
ath trnr asst/phys t	7.00	248,967	7.00	263,723	7.00	263,723	
budget analyst i	1.00	38,434	1.00	42,123	1.00	42,123	
cashier	1.80	47,708	1.80	47,657	1.80	47,657	
coach asst, major sp	16.00	696,049	16.00	934,394	16.00	934,394	
coach asst, minor sp	9.00	269,236	9.00	286,202	9.00	286,202	
coach head, major sp	7.00	750,937	7.00	760,904	7.00	760,904	
coach head, minor sp	10.00	529,904	10.00	521,431	10.00	521,431	
coord	17.00	668,025	17.00	811,158	17.00	811,158	
coord, academic	1.00	41,362	1.00	41,637	1.00	41,637	
copy ctr supv	1.00	44,790	1.00	44,908	1.00	44,908	
copyright spec	1.00	33,392	1.00	33,484	1.00	33,484	
designer, graphic	7.00	396,386	7.00	396,745	7.00	396,745	
dir assoc	3.00	194,013	3.00	196,386	3.00	196,386	
dir assoc, athletics	3.00	266,537	3.00	267,667	3.00	267,667	
dir assoc, auxiliary	1.00	105,251	1.00	107,194	1.00	107,194	
dir assoc, bookstore	1.00	9,616	1.00	73,468	1.00	73,468	
dir assoc, phy plant	1.00	78,744	1.00	79,575	1.00	79,575	
dir assoc, resident	4.00	196,773	4.00	226,982	4.00	226,982	
dir asst	9.00	245,790	9.00	373,836	9.00	373,836	
dir asst, athletics	7.00	295,857	7.00	398,350	7.00	398,350	
dir asst, conference	3.00	197,196	3.00	199,369	3.00	199,369	
dir, athletics	1.00	164,064	1.00	167,089	1.00	167,089	
dir, bookstore	1.00	72,323	1.00	83,500	1.00	83,500	
dir, campus rec/intr	1.00	69,036	1.00	69,759	1.00	69,759	
dir, center	2.00	154,560	2.00	162,749	2.00	162,749	
dir, day care center	1.00	67,622	1.00	68,335	1.00	68,335	
dir, parking	1.00	91,736	1.00	93,066	1.00	93,066	
dir, residence life	1.00	92,329	1.00	93,667	1.00	93,667	
dir, student union	1.00	95,745	1.00	97,130	1.00	97,130	
driver	1.00	28,517	1.00	27,580	1.00	27,580	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
exec adm asst i	3.00	135,817	3.00	137,297	3.00	137,297	
graphic artist i	1.00	31,886	1.00	33,979	1.00	33,979	
groundskeeper ld	1.00	21,744	1.00	26,294	1.00	26,294	
hvac mech i	.70	30,776	.70	30,584	.70	30,584	
hvac mech ii	1.05	51,678	1.05	52,021	1.05	52,021	
hvac mech iii	.70	42,579	.70	43,159	.70	43,159	
hvac zone suprv	.35	24,889	.35	25,249	.35	25,249	
it support assoc	1.00	44,749	1.00	45,046	1.00	45,046	
it support spec	4.00	190,501	4.00	199,641	4.00	199,641	
it telecom assoc	.50	24,322	.50	24,595	.50	24,595	
it telecom spec	.50	33,396	.50	33,748	.50	33,748	
landscape tech	1.00	33,383	1.00	33,475	1.00	33,475	
merchandiser iii	7.00	179,514	7.00	208,311	7.00	208,311	
merchandiser iv	3.00	107,325	3.00	107,784	3.00	107,784	
mgr asst, equipment	1.00	40,257	1.00	40,524	1.00	40,524	
mgr, conference cent	2.00	108,241	2.00	108,952	2.00	108,952	
mgr, printing servic	1.00	70,091	1.00	68,551	1.00	68,551	
mgr, residence hall/	11.00	353,325	11.00	359,663	11.00	359,663	
mgr, textbook	1.00	59,509	1.00	60,136	1.00	60,136	
mgr, ticket	1.00	39,089	1.00	39,198	1.00	39,198	
mov stor spec	3.00	88,631	3.00	88,863	3.00	88,863	
mt elc td chf ii	1.00	55,287	1.00	55,654	1.00	55,654	
mt maint mech ld	2.00	74,015	2.00	74,219	2.00	74,219	
mt maint mechanic	9.00	308,210	9.00	309,403	9.00	309,403	
mt mec trd chf i	1.00	47,268	1.00	47,582	1.00	47,582	
mt mlt td chf i	1.00	47,829	1.00	48,146	1.00	48,146	
mt mlt td chf iii	2.00	90,253	2.00	91,016	2.00	91,016	
mt mlt trd sv iii	1.50	89,230	1.50	89,947	1.50	89,947	
multi media tech	2.00	75,565	2.00	75,774	2.00	75,774	
office clerk i	1.00	25,932	1.00	25,904	1.00	25,904	
office clerk ii	6.00	117,979	6.00	145,787	6.00	145,787	
office supv i	2.00	70,155	2.00	70,348	2.00	70,348	
office supv ii	4.00	105,471	4.00	139,888	4.00	139,888	
office supv iii	4.00	150,876	4.00	153,799	4.00	153,799	
park ctrl aide	2.00	42,381	2.00	45,073	2.00	45,073	
prog mgnt spec	1.50	54,536	1.50	45,612	1.50	45,612	
ps fin/bind asst	1.00	29,582	1.00	28,716	1.00	28,716	
ps hg sp cp op i	2.00	68,586	2.00	67,798	2.00	67,798	
ps hg sp cp op ii	1.00	42,616	1.00	41,524	1.00	41,524	
ps prt srv sv i	1.00	51,064	1.00	49,755	1.00	49,755	
ps prt srv tch ii	2.00	77,471	2.00	75,359	2.00	75,359	
psychologist, counse	1.00	34,251	1.00	43,560	1.00	43,560	
secretary	1.00	27,444	1.00	27,414	1.00	27,414	
spec, business	2.00	112,283	2.00	116,801	2.00	116,801	
spec, film video p	1.00	32,702	1.00	32,792	1.00	32,792	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
spec, it network con	1.00	49,249	1.00	60,000	1.00	60,000	
spec, program	20.00	634,279	22.00	740,089	22.00	740,089	
spec, student activi	4.00	95,416	4.00	149,018	4.00	149,018	
storekeeper ii	1.00	33,175	1.00	33,267	1.00	33,267	
storekeeper iii	1.00	40,359	1.00	40,627	1.00	40,627	
supv, it programmer	1.00	84,160	1.00	85,377	1.00	85,377	
systems, it programm	1.00	70,350	1.00	71,091	1.00	71,091	
teacher, day care ce	4.00	128,541	4.00	128,920	4.00	128,920	
trainer, athletics	1.00	70,724	1.00	71,471	1.00	71,471	
vp assoc	1.00	120,640	1.00	122,863	1.00	122,863	
TOTAL r30b2408*	287.10	12,228,392	289.10	13,344,794	289.10	13,344,794	
TOTAL r30b24 **	1,881.50	108,249,439	1,941.50	117,165,820	1,941.50	117,165,820	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b25 University of Maryland Eastern Shore							
r30b2501 Instruction							
admin asst i	20.50	683,344	21.50	736,713	21.50	736,713	
administrative assistan	.00	0	1.00	37,413	1.00	37,413	
assistant dean	1.00	96,263	1.00	98,228	1.00	98,228	
assoc dean	.00	0	1.00	140,000	1.00	140,000	
assoc prof	41.50	2,775,713	47.50	3,375,082	47.50	3,375,082	
assoc prof dir	.12	12,215	.12	12,463	.12	12,463	
assoc prof chairperson	4.00	395,668	4.00	403,743	4.00	403,743	
asst prof	36.50	2,582,248	47.50	3,149,279	47.50	3,149,279	
chair	3.00	244,576	4.00	440,134	4.00	440,134	
clinical asst professor	1.00	75,494	1.00	77,081	1.00	77,081	
coordinator	5.00	346,876	6.00	397,998	6.00	397,998	
dean	1.00	121,216	1.00	100,000	1.00	100,000	
director	2.00	144,289	4.00	331,659	4.00	331,659	
exec adm asst i	1.00	40,798	1.00	42,083	1.00	42,083	
graduate assistant	.00	627,530	.00	517,000	.00	517,000	
instructor	3.00	185,530	3.00	177,215	3.00	177,215	
it support asst	.00	0	1.00	40,000	1.00	40,000	
lecturer	58.00	3,255,364	52.50	2,763,032	52.50	2,763,032	
manager	2.00	89,997	2.00	90,958	2.00	90,958	
prof	23.74	1,660,220	25.74	2,083,754	25.74	2,083,754	
professor chairperson	8.50	875,800	10.50	1,141,530	10.50	1,141,530	
res assoc prof	1.00	41,469	1.00	65,232	1.00	65,232	
research associate	1.00	29,630	1.00	42,000	1.00	42,000	
research asst professor	.39	22,024	.39	22,312	.39	22,312	
research specialist	1.00	41,700	1.00	42,222	1.00	42,222	

TOTAL r30b2501*	215.25	14,347,964	238.75	16,327,131	238.75	16,327,131	

r30b2502 Research							
admin asst ii	.68	21,369	1.68	66,333	1.68	66,333	
administrative assistan	.50	17,814	1.50	53,826	1.50	53,826	
agric tech	5.00	200,328	5.00	202,570	5.00	202,570	
agric tech lead	2.00	89,433	2.00	90,427	2.00	90,427	
assistant to director	1.00	60,736	1.00	61,734	1.00	61,734	
assoc prof director	.88	89,579	.88	91,408	.88	91,408	
associate	1.00	71,349	1.00	36,508	1.00	36,508	
associate professor	1.01	57,884	1.01	85,644	1.01	85,644	
asst dir	2.00	98,832	2.00	100,065	2.00	100,065	
coordinator	5.00	198,519	4.50	243,856	4.50	243,856	
dean	.50	60,725	.50	62,207	.50	62,207	
director	10.00	1,133,638	12.64	1,829,365	12.64	1,829,365	
director	4.00	456,721	.00	0	.00	0	
exec director	1.00	131,319	1.00	135,375	1.00	135,375	
graduate assistant	.00	207,099	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2502 Research							
lab res tech	2.00	93,869	2.00	95,511	2.00	95,511	
lecturer	5.00	176,736	4.60	201,050	4.60	201,050	
manager	4.50	447,463	3.75	201,897	3.75	201,897	
prof dir	1.00	77,803	1.00	105,855	1.00	105,855	
professor	2.15	227,051	2.01	170,551	2.01	170,551	
professor chairperson	.50	46,175	.50	47,117	.50	47,117	
research assoc professo	2.00	158,215	1.75	93,537	1.75	93,537	
research associate	1.00	56,397	.00	0	.00	0	
research asst	1.00	35,786	2.00	93,218	2.00	93,218	
research asst professor	.61	61,688	1.61	91,935	1.61	91,935	
research specialist	3.50	115,651	3.50	140,752	3.50	140,752	
secretary	2.00	65,676	1.00	66,104	1.00	66,104	
specialist	3.70	271,558	3.60	328,620	3.60	328,620	

TOTAL r30b2502*	63.53	4,729,413	62.03	4,695,465	62.03	4,695,465	
r30b2503 Public Service							
director	.49	58,507	.49	59,722	.49	59,722	

TOTAL r30b2503*	.49	58,507	.49	59,722	.49	59,722	
r30b2504 Academic Support							
admin	1.00	45,660	1.00	52,000	1.00	52,000	
admin asst ii	5.00	164,515	5.00	201,359	5.00	201,359	
administrative assistan	3.00	89,875	4.00	134,082	4.00	134,082	
advisor	2.00	84,334	2.00	85,225	2.00	85,225	
analyst	1.00	32,033	1.00	57,234	1.00	57,234	
assistant to director	2.00	99,225	2.00	100,462	2.00	100,462	
assoc vp acad aff	1.00	117,833	1.00	120,238	1.00	120,238	
associate dean	1.00	41,258	.00	0	.00	0	
asst coach bb	1.00	45,910	1.00	46,483	1.00	46,483	
asst dir	1.00	45,415	1.00	45,982	1.00	45,982	
bus fis op off	1.00	50,557	1.00	51,188	1.00	51,188	
cont/grant assoc	1.00	48,492	1.00	49,097	1.00	49,097	
coordinator	3.00	111,617	2.00	94,496	2.00	94,496	
dean	4.50	592,078	4.50	607,665	4.50	607,665	
director	10.10	651,878	8.10	628,096	8.10	628,096	
driver	1.00	30,598	1.00	30,851	1.00	30,851	
exec adm asst i	1.00	45,838	1.00	46,410	1.00	46,410	
exec asst to president	1.00	80,341	1.00	81,981	1.00	81,981	
head coach	2.00	114,457	2.00	116,130	2.00	116,130	
it data entry opr	1.00	26,516	1.00	26,625	1.00	26,625	
it support assoc	5.00	194,120	5.00	240,063	5.00	240,063	
it support asst	6.00	215,655	6.00	238,257	6.00	238,257	
it support spec	2.00	104,430	2.00	106,721	2.00	106,721	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2504 Academic Support							
librarian i	9.00	365,671	9.00	426,471	9.00	426,471	
library asst	2.00	41,906	2.00	52,459	2.00	52,459	
library tech i	4.00	120,413	4.00	121,125	4.00	121,125	
library tech ii	7.00	242,856	7.00	245,039	7.00	245,039	
library tech iii	1.00	44,828	1.00	45,388	1.00	45,388	
manager	3.00	172,991	2.00	111,274	2.00	111,274	
prg admin spec	3.00	135,925	3.00	140,657	3.00	140,657	
professor chairperson	1.00	40,671	.00	0	.00	0	
prog asst	1.00	50,500	1.00	51,131	1.00	51,131	
secretary	1.00	37,780	1.00	38,093	1.00	38,093	
specialist	1.00	53,189	1.00	53,852	1.00	53,852	
sr fin aid counselor	1.00	38,130	1.00	38,446	1.00	38,446	
student	.00	0	.00	12,000	.00	12,000	
trainer	2.00	93,868	2.00	94,882	2.00	94,882	
vice president	1.00	149,270	1.00	152,915	1.00	152,915	
TOTAL r30b2504*	93.60	4,620,633	88.60	4,744,377	88.60	4,744,377	
r30b2505 Student Services							
administrative assistan	6.00	204,392	6.00	206,072	6.00	206,072	
admissions recruiter	1.00	31,918	1.00	32,182	1.00	32,182	
assistant director	1.00	59,128	.00	0	.00	0	
assoc registrar	1.00	43,184	1.00	43,722	1.00	43,722	
asst registrar	2.00	106,230	2.00	107,813	2.00	107,813	
asst vp	1.00	96,266	1.00	98,230	1.00	98,230	
coordinator	1.00	32,560	1.00	32,830	1.00	32,830	
counselor	6.00	223,893	7.00	287,272	7.00	287,272	
director	4.90	314,515	4.90	319,478	4.90	319,478	
fincl aid couns	5.00	205,697	5.00	208,264	5.00	208,264	
it data entry opr	1.00	28,306	1.00	28,423	1.00	28,423	
it dta enty op ld	1.00	37,781	1.00	38,094	1.00	38,094	
nurse	3.00	155,722	2.00	121,337	2.00	121,337	
office assistant	1.00	27,080	1.00	27,509	1.00	27,509	
office clerk ii	1.00	30,236	1.00	30,486	1.00	30,486	
secretary	1.00	30,188	1.00	30,438	1.00	30,438	
specialist	2.00	98,598	2.00	99,927	2.00	99,927	
TOTAL r30b2505*	38.90	1,725,694	37.90	1,712,077	37.90	1,712,077	
r30b2506 Institutional Support							
account clerk i	5.00	102,971	5.00	131,606	5.00	131,606	
account clerk ii	3.00	104,383	3.00	105,249	3.00	105,249	
accountant i	1.00	46,838	1.00	47,423	1.00	47,423	
accounting assoc	2.00	65,168	2.00	69,100	2.00	69,100	
admin asst i	3.00	106,489	2.00	69,174	2.00	69,174	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2506 Institutional Support							
admin asst ii	2.00	56,521	2.00	74,542	2.00	74,542	
analyst	1.00	46,962	1.00	47,548	1.00	47,548	
assistant director	4.00	225,537	4.00	228,634	4.00	228,634	
asst comptroller	1.00	72,353	1.00	73,542	1.00	73,542	
asst vp dir	1.00	106,330	1.00	108,500	1.00	108,500	
auto serv mech	2.00	80,241	2.00	81,085	2.00	81,085	
bursar	1.00	61,741	1.00	62,755	1.00	62,755	
bus fis op off	9.00	403,962	7.00	364,933	7.00	364,933	
buyer i	1.00	44,353	1.00	44,906	1.00	44,906	
buyers clerk	1.00	33,114	1.00	35,357	1.00	35,357	
comptroller	1.00	81,340	1.00	83,000	1.00	83,000	
coordinator	1.00	49,983	1.00	66,797	1.00	66,797	
director	10.00	787,366	10.00	801,532	10.00	801,532	
driver	1.00	22,272	.00	0	.00	0	
exec adm asst i	5.00	168,598	3.00	134,698	3.00	134,698	
exec adm asst ii	2.00	94,378	2.00	95,556	2.00	95,556	
exec asst to president	2.00	239,558	2.00	245,087	2.00	245,087	
human res assoc i	1.00	31,429	1.00	31,684	1.00	31,684	
human res assoc ii	1.00	39,694	1.00	40,186	1.00	40,186	
interim asst vp	1.00	107,582	1.00	109,778	1.00	109,778	
it com op	1.00	33,885	1.00	34,166	1.00	34,166	
it data entry opr	1.00	30,031	.00	0	.00	0	
it dta enty op ld	1.00	28,588	1.00	28,706	1.00	28,706	
it programmer ii	5.00	229,189	5.00	238,602	5.00	238,602	
it support assoc manager	2.00 3.00	103,592 171,049	2.00 3.00	97,623 173,433	2.00 3.00	97,623 173,433	
post serv supv i	1.00	40,010	1.00	40,509	1.00	40,509	
postal serv proc	2.00	29,866	1.00	29,989	1.00	29,989	
president	1.00	256,927	1.00	263,200	1.00	263,200	
programmer	1.00	67,032	1.00	68,133	1.00	68,133	
security officer	2.00	49,394	2.00	50,134	2.00	50,134	
specialist	2.00	136,351	1.00	59,827	1.00	59,827	
univ pol off i	3.00	90,450	3.00	99,234	3.00	99,234	
univ pol off ii	4.00	102,141	4.00	164,335	4.00	164,335	
univ pol off iii	2.00	75,326	2.00	104,550	2.00	104,550	
vice president	3.00	410,289	3.00	420,308	3.00	420,308	
vp acad aff	1.00	159,734	1.00	163,634	1.00	163,634	

TOTAL r30b2506*	97.00	5,193,017	88.00	5,189,055	88.00	5,189,055	
r30b2507 Operation and Maintenance of Plant							
admin asst i	2.00	66,248	2.00	65,643	2.00	65,643	
architect	1.00	55,774	1.00	56,690	1.00	56,690	
assistant	1.00	54,719	.00	0	.00	0	
assistant director	1.00	13,933	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2507 Operation and Maintenance of Plant							
asst mgr	1.00	41,306	1.00	41,821	1.00	41,821	
asst to v p	1.00	92,942	1.00	94,833	1.00	94,833	
carpenter	1.00	35,956	1.00	36,273	1.00	36,273	
coordinator	1.00	59,532	1.00	60,510	1.00	60,510	
dir phy plant	1.00	85,271	1.00	87,679	1.00	87,679	
driver	1.00	25,436	1.00	25,541	1.00	25,541	
elect high volt	1.00	48,223	1.00	48,145	1.00	48,145	
electrician	1.00	37,518	1.00	35,274	1.00	35,274	
engineer	2.00	59,706	2.00	109,748	2.00	109,748	
groundskeeper	5.00	130,992	5.00	131,531	5.00	131,531	
groundskeeper ld	4.00	91,825	4.00	113,757	4.00	113,757	
housekeeper	17.00	421,313	18.00	467,546	18.00	467,546	
housekeeping chf	1.00	47,973	1.00	48,572	1.00	48,572	
hsekeeping supv i	2.00	54,993	2.00	53,858	2.00	53,858	
hvac chief	1.00	52,910	1.00	52,574	1.00	52,574	
hvac mech i	1.00	41,070	1.00	41,607	1.00	41,607	
hvac mech ii	3.00	142,351	3.00	143,176	3.00	143,176	
locksmith elect	1.00	47,717	1.00	48,312	1.00	48,312	
manager	1.00	55,764	1.00	56,460	1.00	56,460	
motor equip op ii	1.00	37,781	1.00	38,094	1.00	38,094	
mt elec trd chf i	1.00	48,991	1.00	47,942	1.00	47,942	
mt maint mech ld	2.00	76,419	2.00	77,098	2.00	77,098	
mt maint mechanic	3.00	98,609	3.00	98,528	3.00	98,528	
mt mlti trd sv i	2.00	88,274	2.00	89,376	2.00	89,376	
painter	2.00	62,736	1.00	36,554	1.00	36,554	
plumber	1.00	46,886	1.00	48,438	1.00	48,438	
prog mgmt spec i	1.00	35,497	1.00	35,791	1.00	35,791	
service worker	8.00	134,162	8.00	183,724	8.00	183,724	
specialist	1.00	64,522	1.00	65,582	1.00	65,582	
sta eng 1st gd	3.00	116,750	3.00	117,888	3.00	117,888	
stat eng i	1.00	35,480	1.00	35,461	1.00	35,461	
stat eng 2nd gd	1.00	28,426	1.00	28,939	1.00	28,939	
storekeeper i	2.00	55,143	2.00	62,002	2.00	62,002	
storekeeper iii	1.00	45,393	1.00	45,959	1.00	45,959	
swim pool attend	1.00	26,024	1.00	26,131	1.00	26,131	
work controller	1.00	31,401	1.00	34,431	1.00	34,431	

TOTAL r30b2507*	83.00	2,795,966	81.00	2,891,488	81.00	2,891,488	
r30b2508 Auxiliary Enterprises							
account clerk i	2.00	49,007	2.00	49,209	2.00	49,209	
account clerk ii	1.00	29,157	1.00	29,277	1.00	29,277	
admin asst i	5.00	156,789	5.00	157,093	5.00	157,093	
admin asst ii	1.00	39,121	1.00	39,445	1.00	39,445	
assistant coach	6.00	234,985	6.00	266,037	6.00	266,037	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2508 Auxiliary Enterprises							
assoc dir	2.00	99,824	2.00	101,070	2.00	101,070	
assoc vice pres	1.00	99,103	1.00	101,523	1.00	101,523	
asst	2.00	60,748	2.00	61,251	2.00	61,251	
asst dir	5.00	214,673	6.00	281,451	6.00	281,451	
asst mgr	1.00	47,848	1.00	48,445	1.00	48,445	
asst vp	1.00	108,094	1.00	110,300	1.00	110,300	
buyer i	1.00	33,517	1.00	33,739	1.00	33,739	
cook	4.00	125,359	4.00	132,285	4.00	132,285	
coordinator	4.00	149,016	4.00	150,608	4.00	150,608	
counselor	1.00	45,054	1.00	45,616	1.00	45,616	
din serv coord	4.00	134,046	4.00	139,600	4.00	139,600	
director	11.00	520,075	12.00	558,865	12.00	558,865	
elec tech ii	2.00	71,759	2.00	74,608	2.00	74,608	
food serv aide i	2.00	51,431	2.00	51,642	2.00	51,642	
food serv sprv	4.00	122,635	4.00	123,629	4.00	123,629	
head coach bb	3.00	258,048	3.00	263,687	3.00	263,687	
housekeeper	15.00	353,109	15.00	362,871	15.00	362,871	
housekeeper lead	2.00	54,921	2.00	55,147	2.00	55,147	
housekeeping supv i	2.00	61,968	2.00	59,834	2.00	59,834	
it support asst	1.00	41,401	1.00	41,917	1.00	41,917	
it telecom asst	1.00	39,166	1.00	39,729	1.00	39,729	
manager	3.00	112,585	3.00	113,183	3.00	113,183	
mt maint mechanic	7.00	211,069	7.00	214,974	7.00	214,974	
mt mlt td chf i	1.00	41,325	1.00	41,841	1.00	41,841	
office assistant	2.00	37,969	2.00	55,910	2.00	55,910	
painter	1.00	24,719	1.00	33,168	1.00	33,168	
prep cook/baker	1.00	26,315	1.00	26,841	1.00	26,841	
service worker	1.00	22,613	3.00	65,268	3.00	65,268	
specialist	6.00	199,740	6.00	186,996	6.00	186,996	
storekeeper ii	1.00	34,779	1.00	35,067	1.00	35,067	
student	.00	17,801	.00	74,952	.00	74,952	
univ pol off i	2.00	50,462	2.00	64,542	2.00	64,542	
univ pol off iii	3.00	120,943	3.00	149,511	3.00	149,511	

TOTAL r30b2508*	112.00	4,101,174	116.00	4,441,131	116.00	4,441,131	
TOTAL r30b25 **	703.77	37,572,368	712.77	40,060,446	712.77	40,060,446	

r30b26 Frostburg State University

r30b2601 Instruction

admin asst ii	21.00	799,491	21.00	807,251	21.00	807,251	
administrative assis	2.00	60,081	3.00	90,174	3.00	90,174	
advisor, student	3.00	124,120	3.00	130,508	3.00	130,508	
assistant vice presi	.00	8,516	.00	0	.00	0	
assoc prof	56.00	3,769,959	56.00	3,838,258	56.00	3,838,258	
asst prof	90.00	4,040,695	79.00	4,785,204	79.00	4,785,204	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b26 Frostburg State University							
r30b2601 Instruction							
exempt merit	.00	0	.00	0	.00	0	
faculty merit	.00	0	.00	0	.00	0	
instructor	8.00	404,125	8.00	408,845	8.00	408,845	
it support asst	1.00	39,269	1.00	39,573	1.00	39,573	
lecturer	2.00	81,588	3.00	155,389	3.00	155,389	
non-exempt merit	.00	0	.00	0	.00	0	
professor	80.00	6,365,068	80.00	6,771,431	80.00	6,771,431	
spec, geographic inf	.00	2,455	.00	0	.00	0	
supv., technical lab	3.00	114,306	3.00	125,748	3.00	125,748	

TOTAL r30b2601*	266.00	15,809,673	257.00	17,152,381	257.00	17,152,381	
r30b2603 Public Service							
admin asst ii	3.00	101,223	3.00	102,247	3.00	102,247	
administrative assis	1.00	13,626	1.00	29,662	1.00	29,662	
advisor, student	3.00	132,348	3.00	133,890	3.00	133,890	
assoc prof	.00	83,154	.00	0	.00	0	
asst prof	.00	2,000	.00	0	.00	0	
chargeback	.00	6,125	.00	0	.00	0	
coordinator	7.00	271,658	8.00	397,990	8.00	397,990	
coord., academic sup	3.00	153,730	3.00	155,520	3.00	155,520	
dir., community outr	1.00	68,330	1.00	69,395	1.00	69,395	
dir, center	1.00	64,898	1.00	74,160	1.00	74,160	
exempt merit	.00	0	.00	0	.00	0	
non-exempt merit	.00	0	.00	0	.00	0	
nurse, health center	1.00	20,247	1.00	51,500	1.00	51,500	
office clerk i	.00	13,906	.00	0	.00	0	
professor	.00	82,789	.00	0	.00	0	
spec., program	2.00	38,377	2.00	68,904	2.00	68,904	
spec, geographic inf	3.00	99,079	3.00	102,430	3.00	102,430	
spec, research lab/s	1.00	41,122	1.00	41,601	1.00	41,601	
vp/econ. comm. ini	.00	21,994	.00	0	.00	0	

TOTAL r30b2603*	26.00	1,214,606	27.00	1,227,299	27.00	1,227,299	
r30b2604 Academic Support							
academic program spe	1.00	42,117	1.00	42,822	1.00	42,822	
admin asst ii	1.00	38,401	1.00	38,698	1.00	38,698	
admin asst ii	2.00	64,312	2.00	64,189	2.00	64,189	
admin asst ii	.00	0	1.00	32,196	1.00	32,196	
admin asst ii	1.00	42,425	1.00	42,919	1.00	42,919	
administrative assis	1.00	30,024	1.00	30,256	1.00	30,256	
analyst, it programm	1.00	34,428	1.00	45,320	1.00	45,320	
analyst, it programm	1.00	58,591	1.00	59,273	1.00	59,273	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2604 Academic Support							
analyst, it programm	1.00	47,625	2.00	90,275	2.00	90,275	
assistant vice presi	1.00	80,692	1.00	89,095	1.00	89,095	
associate director,	1.00	65,513	1.00	68,289	1.00	68,289	
asst dean	1.00	0	1.00	90,000	.00	0	Abolish
athletic equipment s	1.00	21,177	1.00	30,613	1.00	30,613	
business services sp	.00	9,398	.00	0	.00	0	
carpenter	1.00	35,942	1.00	36,220	1.00	36,220	
coord, academic	1.00	48,210	1.00	51,698	1.00	51,698	
dean assoc.	2.00	229,661	2.00	241,525	2.00	241,525	
dean, education	2.00	199,789	2.00	219,274	2.00	219,274	
dean, grad. school	1.00	64,945	1.00	66,188	1.00	66,188	
dean, science tech	1.00	147,280	1.00	150,160	1.00	150,160	
dean,business	1.00	118,567	1.00	115,000	1.00	115,000	
dir satellite fac	1.00	97,077	1.00	98,975	1.00	98,975	
dir., ctr. for perfo	1.00	59,485	1.00	60,976	1.00	60,976	
dir., institutional	1.00	0	1.00	75,000	1.00	75,000	
dir., media services	1.00	71,775	1.00	73,179	1.00	73,179	
dir, it academic com	1.00	78,496	1.00	80,028	1.00	80,028	
dir, library service	1.00	103,274	1.00	105,294	1.00	105,294	
dir, sponsored res	1.00	82,399	1.00	84,011	1.00	84,011	
dir,cis	1.00	63,298	1.00	70,000	1.00	70,000	
exec admin asst i	1.00	35,802	1.00	36,079	1.00	36,079	
exec admin asst i	4.00	115,043	4.00	149,416	4.00	149,416	
exec admin asst ii	.00	4,803	.00	0	.00	0	
exempt merit	.00	0	.00	0	.00	0	
exempt merit	.00	0	.00	0	.00	0	
exempt merit	.00	0	.00	0	.00	0	
exempt merit	.00	0	.00	0	.00	0	
faculty merit	.00	0	.00	0	.00	0	
it support assoc	1.00	43,154	1.00	43,873	1.00	43,873	
it telecommu spec	1.00	47,617	1.00	49,617	1.00	49,617	
librarian	10.00	525,317	10.00	584,028	10.00	584,028	
library asst	1.00	13,120	1.00	26,341	1.00	26,341	
library tech ii	7.00	242,210	7.00	239,775	7.00	239,775	
library tech iii	5.00	190,335	5.00	192,014	5.00	192,014	
manager	1.00	33,795	1.00	34,057	1.00	34,057	
mgr, broadcast progr	1.00	36,209	1.00	36,489	1.00	36,489	
mgr, educational med	1.00	54,553	1.00	55,188	1.00	55,188	
mgr, it lab	1.00	44,720	1.00	45,329	1.00	45,329	
multimedia tech	1.00	37,137	1.00	37,425	1.00	37,425	
non-exempt merit	.00	0	.00	0	.00	0	
non-exempt merit	.00	0	.00	0	.00	0	
non-exempt merit	.00	0	.00	0	.00	0	
non-exempt merit	.00	0	.00	0	.00	0	
office clerk i	1.00	22,832	1.00	22,920	1.00	22,920	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2604 Academic Support							
office clerk ii	1.00	25,107	1.00	25,204	1.00	25,204	
program management s	2.00	70,097	2.00	75,702	2.00	75,702	
progrm management sp	1.00	34,318	.00	0	.00	0	
provost assoc	1.00	129,258	1.00	131,786	1.00	131,786	
provost asst	1.00	90,485	1.00	92,255	1.00	92,255	
spec., program	1.00	45,412	1.00	48,190	1.00	48,190	
spec, it education	1.00	0	2.00	83,767	2.00	83,767	
supv., it programmer	1.00	48,629	1.00	49,793	1.00	49,793	
systems, it programm	1.00	43,426	1.00	57,165	1.00	57,165	
systems, it program	1.00	50,221	1.00	50,806	1.00	50,806	
trainer, athletics	1.00	18,867	.00	0	.00	0	

TOTAL r30b2604*	78.00	3,937,368	79.00	4,418,692	78.00	4,328,692	

r30b2605 Student Services							
admin asst ii	8.00	256,846	8.00	290,563	8.00	290,563	
administrative assis	2.00	90,680	2.00	77,438	2.00	77,438	
assistant vice presi	2.00	159,911	2.00	172,388	2.00	172,388	
chief, enrollment mg	1.00	97,433	1.00	99,338	1.00	99,338	
contract grant ass	.00	0	1.00	33,714	1.00	33,714	
coordinator	1.00	62,471	1.00	63,445	1.00	63,445	
coord., academic sup	1.00	47,338	1.00	47,889	1.00	47,889	
coord, academic	1.00	40,978	1.00	41,616	1.00	41,616	
counselor, admission	3.00	97,148	3.00	101,946	3.00	101,946	
counselor, financial	2.00	66,081	2.00	66,593	2.00	66,593	
dir assoc, stud heal	1.00	63,742	1.00	64,736	1.00	64,736	
dir asst, admissions	2.00	74,784	2.00	75,613	2.00	75,613	
dir., career dev.	1.00	67,139	1.00	68,185	1.00	68,185	
dir., minority affai	1.00	47,591	1.00	48,145	1.00	48,145	
dir., student health	1.00	72,364	1.00	73,779	1.00	73,779	
dir, admissions	1.00	77,811	1.00	79,333	1.00	79,333	
dir, center	2.00	158,060	2.00	149,859	2.00	149,859	
dir, student counsel	1.00	84,399	1.00	86,050	1.00	86,050	
dir, student financi	1.00	72,901	1.00	74,327	1.00	74,327	
exempt merit	.00	0	.00	0	.00	0	
it data entry oper l	1.00	33,012	1.00	33,268	1.00	33,268	
non-exempt merit	.00	0	.00	0	.00	0	
nurse, health center	2.00	91,803	2.00	92,807	2.00	92,807	
office clerk i	3.00	74,139	3.00	74,505	3.00	74,505	
office clerk ii	2.00	55,093	2.00	56,616	2.00	56,616	
office supv i	1.00	39,459	1.00	39,764	1.00	39,764	
program admin. speci	.00	9,612	.00	0	.00	0	
program management s	2.00	91,113	2.00	93,838	2.00	93,838	
psychologist, counse	2.00	108,232	2.00	108,256	2.00	108,256	
public relations spe	1.00	35,229	1.00	35,622	1.00	35,622	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2605 Student Services							
registrar	.00	0	.00	0	.00	0	
registrar assoc.	1.00	58,936	1.00	59,623	1.00	59,623	
secretary	1.00	28,782	1.00	28,893	1.00	28,893	
specialist, public r	1.00	57,826	1.00	58,500	1.00	58,500	
spec, it education	.00	19,371	.00	0	.00	0	
TOTAL r30b2605*	49.00	2,340,284	50.00	2,396,649	50.00	2,396,649	
r30b2606 Institutional Support							
accountant	1.00	40,917	1.00	41,394	1.00	41,394	
accountant i	2.00	73,448	2.00	75,373	2.00	75,373	
accountant, staff cp	2.00	97,983	2.00	99,124	2.00	99,124	
accounting clerk ii	2.00	57,017	2.00	57,354	2.00	57,354	
accounting clerk iii	8.00	257,277	8.00	260,470	8.00	260,470	
admin asst ii	1.00	42,794	1.00	43,293	1.00	43,293	
admin asst ii	3.00	117,782	3.00	111,911	3.00	111,911	
administrative assis	1.00	22,626	1.00	30,256	1.00	30,256	
admin., annual giving	1.00	40,377	1.00	39,000	1.00	39,000	
admin, it database u	1.00	81,282	1.00	82,872	1.00	82,872	
admin, it lan	1.00	66,233	1.00	67,265	1.00	67,265	
admin, it web	1.00	56,630	1.00	57,290	1.00	57,290	
admin, major gifts	1.00	74,147	1.00	76,469	1.00	76,469	
admin, publications	1.00	44,766	1.00	45,287	1.00	45,287	
admin, resource deve	1.00	33,254	1.00	43,775	1.00	43,775	
analyst, it programm	5.00	293,093	5.00	296,763	5.00	296,763	
assoc vice president	.00	0	.00	0	.00	0	
associate director o	2.00	129,085	2.00	131,366	2.00	131,366	
assoc. dir., human r	1.00	62,401	1.00	63,374	1.00	63,374	
auto shop supervisor	1.00	52,056	1.00	52,662	1.00	52,662	
bursar	1.00	68,965	1.00	70,314	1.00	70,314	
bursar, associate	1.00	48,390	1.00	48,954	1.00	48,954	
chief, develop. pr	1.00	224,273	1.00	229,556	1.00	229,556	
chief, human resourc	1.00	108,838	1.00	111,402	1.00	111,402	
chief, police	1.00	59,870	1.00	79,825	1.00	79,825	
chief, student affai	1.00	140,186	1.00	143,489	1.00	143,489	
coordinator	1.00	60,857	1.00	61,806	1.00	61,806	
counsel, general	1.00	116,682	1.00	118,964	1.00	118,964	
deputy chief police	1.00	64,860	1.00	62,000	1.00	62,000	
development associat	1.00	17,685	1.00	31,063	1.00	31,063	
director eeo	1.00	68,811	1.00	70,157	1.00	70,157	
director, annual giv	1.00	46,074	1.00	63,860	1.00	63,860	
dir., purch./mat'l.	1.00	56,646	1.00	57,306	1.00	57,306	
dir, accounting	1.00	77,861	1.00	79,384	1.00	79,384	
dir, alumni affairs	.00	0	1.00	49,378	1.00	49,378	
dir, center	1.00	51,041	1.00	55,682	1.00	55,682	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2606 Institutional Support							
dir, institutional m	1.00	127,775	1.00	81,010	1.00	81,010	
dir, it info tech	1.00	59,781	1.00	74,160	1.00	74,160	
dir, it tele/network	1.00	79,951	1.00	85,571	1.00	85,571	
editorial asst	1.00	23,051	1.00	33,078	1.00	33,078	
exec admin asst i	5.00	218,706	5.00	221,165	5.00	221,165	
exec admin asst ii	1.00	53,289	1.00	53,910	1.00	53,910	
exempt merit	.00	0	.00	0	.00	0	
exempt merit	.00	0	.00	0	.00	0	
graphic artist i	1.00	22,309	1.00	27,604	1.00	27,604	
human resources spec	2.00	83,467	2.00	84,301	2.00	84,301	
it support asst	1.00	39,902	1.00	40,367	1.00	40,367	
it telecommu asst	1.00	35,003	1.00	35,274	1.00	35,274	
it telecommu spec	2.00	98,030	2.00	99,161	2.00	99,161	
it telecommu spec	1.00	55,386	1.00	56,031	1.00	56,031	
manager, benefits	1.00	46,916	1.00	47,462	1.00	47,462	
mgr., printing servi	1.00	50,192	1.00	50,777	1.00	50,777	
mgr., radio station	1.00	57,236	1.00	57,306	1.00	57,306	
mgr, it tele sys u	1.00	63,474	1.00	64,463	1.00	64,463	
mgr, news bureau	1.00	53,498	1.00	55,745	1.00	55,745	
motor equipment oper	1.00	27,308	1.00	27,414	1.00	27,414	
moving storage spe	1.00	40,074	1.00	40,541	1.00	40,541	
non-exempt merit	.00	0	.00	0	.00	0	
non-exempt merit	.00	0	.00	0	.00	0	
office clerk i	1.00	0	1.00	22,308	1.00	22,308	
office clerk ii	1.00	0	1.00	26,061	1.00	26,061	
payroll processing a	1.00	37,137	1.00	37,425	1.00	37,425	
police commun oper l	2.00	81,306	2.00	81,521	2.00	81,521	
police communication	2.00	67,299	2.00	61,295	2.00	61,295	
postal services proc	4.00	113,138	4.00	113,681	4.00	113,681	
president/ceo, singl	1.00	266,522	1.00	272,800	1.00	272,800	
program admin. speci	1.00	40,412	1.00	40,883	1.00	40,883	
provost	1.00	177,928	1.00	182,120	1.00	182,120	
ps high speed copier	1.00	30,353	1.00	30,588	1.00	30,588	
ps high speed copier	1.00	37,675	1.00	37,967	1.00	37,967	
ps press oper ii	1.00	45,280	1.00	45,808	1.00	45,808	
specialist, public r	.00	0	1.00	38,415	1.00	38,415	
spec., it network co	1.00	53,128	1.00	53,747	1.00	53,747	
spec.,env. hlth saft	1.00	47,094	.00	0	.00	0	
storekeeper ii	1.00	37,801	1.00	38,094	1.00	38,094	
systems, it programm	1.00	62,345	1.00	63,317	1.00	63,317	
univ. police officer	1.00	8,764	1.00	37,109	1.00	37,109	
univ. police officer	8.00	344,375	8.00	324,360	8.00	324,360	
univ. police officer	6.00	299,840	6.00	307,173	6.00	307,173	
vp assoc., admin.	1.00	104,001	1.00	106,035	1.00	106,035	
vp/econ. comm. ini	1.00	166,718	1.00	193,158	1.00	193,158	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2606 Institutional Support							
vp, admin finance	1.00	161,754	1.00	165,564	1.00	165,564	
TOTAL r30b2606*	115.00	6,272,425	116.00	6,523,207	116.00	6,523,207	
r30b2607 Operation and Maintenance Of Plant							
admin asst ii	.00	0	1.00	32,196	1.00	32,196	
architect	1.00	38,356	1.00	54,500	1.00	54,500	
automotive services	1.00	37,137	1.00	37,425	1.00	37,425	
automotive services	1.00	43,470	1.00	43,976	1.00	43,976	
carpenter	3.00	120,223	3.00	109,446	3.00	109,446	
chargeback	.00	-33,212	.00	0	.00	0	
dir sustainability	1.00	0	1.00	60,000	1.00	60,000	
dir, phys plant/faci	1.00	55,912	1.00	99,395	1.00	99,395	
electrician	4.00	133,315	4.00	152,793	4.00	152,793	
engineer, facilities	2.00	117,867	2.00	120,196	2.00	120,196	
exempt merit	.00	0	.00	0	.00	0	
grounds supv	1.00	35,263	1.00	35,536	1.00	35,536	
groundskeeper	9.00	234,331	9.00	235,236	9.00	235,236	
heat vent air cond c	1.00	57,953	1.00	58,628	1.00	58,628	
housekeeper	30.00	687,647	30.00	747,163	30.00	747,163	
housekeeping supv i	3.00	106,179	3.00	107,001	3.00	107,001	
hvac mechanic 1	3.00	118,171	3.00	119,721	3.00	119,721	
locksmith	1.00	45,232	1.00	45,759	1.00	45,759	
mgr, custodial servi	1.00	77,131	1.00	79,624	1.00	79,624	
mgr, landscape gro	.00	10,975	.00	0	.00	0	
motor equipment oper	1.00	37,011	1.00	37,154	1.00	37,154	
moving storage spe	2.00	75,734	2.00	76,320	2.00	76,320	
mt electrical trades	1.00	48,385	1.00	49,139	1.00	49,139	
mt maint aide i	1.00	31,378	1.00	31,454	1.00	31,454	
mt maintenance aide	1.00	35,483	1.00	35,758	1.00	35,758	
mt mechanic trades c	1.00	49,165	1.00	49,641	1.00	49,641	
mt multi trades ch	1.00	0	1.00	37,109	1.00	37,109	
mt structural trades	1.00	48,173	1.00	48,734	1.00	48,734	
non-exempt merit	.00	0	.00	0	.00	0	
painter	2.00	36,540	2.00	67,886	2.00	67,886	
planner, facil utili	1.00	40,006	1.00	40,472	1.00	40,472	
plumber	1.00	37,560	1.00	37,851	1.00	37,851	
spec., program	1.00	43,357	1.00	43,862	1.00	43,862	
spec.,env. hlth saft	.00	0	1.00	47,643	1.00	47,643	
stat eng 2nd gr	5.00	152,454	5.00	183,307	5.00	183,307	
stationary engineer	2.00	90,706	2.00	91,763	2.00	91,763	
temperature controls	2.00	95,871	2.00	96,988	2.00	96,988	
TOTAL r30b2607*	86.00	2,707,773	88.00	3,113,676	88.00	3,113,676	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2608 Auxiliary Enterprises							
accounting clerk ii	1.00	17,531	1.00	25,706	1.00	25,706	
accounting clerk iii	2.00	65,001	2.00	65,504	2.00	65,504	
admin asst ii	6.00	221,285	6.00	223,327	6.00	223,327	
administrative assis	3.00	87,434	3.00	89,820	3.00	89,820	
administrator res li	2.00	55,113	1.00	41,200	1.00	41,200	
admin, sports info	1.00	37,594	1.00	37,885	1.00	37,885	
architect	1.00	72,631	1.00	74,051	1.00	74,051	
assistant vice presi	1.00	83,593	1.00	85,228	1.00	85,228	
asst athletic train	.00	0	1.00	34,000	1.00	34,000	
asst. dir. athletics	1.00	46,518	1.00	52,277	1.00	52,277	
ath trnr asst/phys t	2.00	71,424	2.00	73,114	2.00	73,114	
athletic equipment s	.00	8,999	.00	0	.00	0	
cashier	3.00	59,364	3.00	68,831	3.00	68,831	
chargeback	.00	27,087	.00	0	.00	0	
coach asst, major sp	4.00	108,993	7.00	274,175	7.00	274,175	
coach head, major sp	6.00	291,294	6.00	303,099	6.00	303,099	
coach head, minor sp	6.00	173,356	6.00	248,626	6.00	248,626	
coordinator	2.00	73,580	2.00	81,514	2.00	81,514	
coordinator, coop. p	1.00	56,901	1.00	59,225	1.00	59,225	
designer, graphic	1.00	34,492	1.00	34,759	1.00	34,759	
dir assoc resident l	1.00	6,480	1.00	41,200	1.00	41,200	
director, residence	1.00	71,221	1.00	72,899	1.00	72,899	
dir., conference s	1.00	56,560	1.00	57,219	1.00	57,219	
dir., day care cente	1.00	37,171	1.00	45,231	1.00	45,231	
dir., student activi	2.00	89,308	2.00	93,318	2.00	93,318	
dir., student union	1.00	58,420	1.00	63,118	1.00	63,118	
dir, athletics	1.00	87,238	1.00	88,944	1.00	88,944	
dir, bookstore	1.00	64,221	1.00	65,222	1.00	65,222	
electrician	1.00	37,416	1.00	37,851	1.00	37,851	
exempt merit	.00	0	.00	0	.00	0	
housekeep supv i	2.00	39,605	2.00	52,698	2.00	52,698	
housekeeper	23.00	567,210	23.00	590,583	23.00	590,583	
housekeeping chief	1.00	35,503	1.00	43,563	1.00	43,563	
housekeeping supv 2	1.00	37,801	1.00	41,390	1.00	41,390	
it data control supv	1.00	37,652	1.00	37,851	1.00	37,851	
it programmer asst	1.00	25,110	1.00	29,662	1.00	29,662	
it telecommu spec	1.00	48,830	1.00	49,399	1.00	49,399	
locksmith	1.00	43,208	1.00	43,542	1.00	43,542	
manager	3.00	125,138	3.00	126,444	3.00	126,444	
mt maint aide i	1.00	22,715	1.00	22,920	1.00	22,920	
mt maintenance aide	1.00	28,707	1.00	28,818	1.00	28,818	
multimedia asst	1.00	34,836	1.00	35,106	1.00	35,106	
non-exempt merit	.00	0	.00	0	.00	0	
office asst	1.00	23,502	1.00	23,593	1.00	23,593	
office clerk i	1.00	21,488	1.00	22,308	1.00	22,308	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2608 Auxiliary Enterprises							
office clerk ii	1.00	25,107	1.00	25,204	1.00	25,204	
plumber	1.00	42,856	1.00	43,355	1.00	43,355	
program management s	2.00	71,957	2.00	73,964	2.00	73,964	
service worker	1.00	23,748	1.00	23,840	1.00	23,840	
spec., it network co	1.00	59,208	1.00	60,131	1.00	60,131	
spec, student activi	1.00	29,098	1.00	41,200	1.00	41,200	
trainer, athletics	.00	45,058	.00	0	.00	0	
TOTAL r30b2608*	99.00	3,488,562	102.00	3,852,914	102.00	3,852,914	
TOTAL r30b26 **	719.00	35,770,691	719.00	38,684,818	718.00	38,594,818	
r30b27 Coppin State University							
r30b2701 Instruction							
admin asst ii	13.00	524,742	12.00	492,658	12.00	492,658	
administrative assistan	.00	0	1.00	32,084	1.00	32,084	
assoc prof	27.00	1,843,002	27.00	1,843,002	27.00	1,843,002	
asst prof	89.00	5,031,752	90.00	5,559,412	90.00	5,559,412	
business manager	.36	2,897	.36	26,358	.36	26,358	
coord	2.00	103,843	1.00	49,189	1.00	49,189	
coordinator	.00	0	1.00	54,654	1.00	54,654	
dean assoc	1.00	115,627	1.00	115,627	1.00	115,627	
dean asst	1.00	72,248	1.00	72,248	1.00	72,248	
dir - center	1.00	0	1.00	80,000	1.00	80,000	
exec admin asst ii	1.00	56,034	1.00	56,034	1.00	56,034	
instructor	3.00	159,663	3.00	159,663	3.00	159,663	
manager	1.00	65,140	1.00	65,140	1.00	65,140	
nurse - health center	1.00	0	1.00	85,000	1.00	85,000	
performing arts special	1.00	47,287	1.00	47,287	1.00	47,287	
professor	24.00	2,090,343	24.00	2,150,795	24.00	2,150,795	
psychologist, counselin	1.00	37,374	1.00	37,374	1.00	37,374	
spec, program	1.00	52,601	1.00	52,601	1.00	52,601	
TOTAL r30b2701*	167.36	10,202,553	168.36	10,979,126	168.36	10,979,126	
r30b2704 Academic Support							
admin asst i	1.00	39,722	1.00	39,722	1.00	39,722	
admin asst ii	2.00	83,442	2.00	83,442	2.00	83,442	
admin, it database unit	1.00	71,000	.00	0	.00	0	
admin, it help desk	1.00	50,899	1.00	50,899	1.00	50,899	
admin, it web	2.00	127,771	2.00	127,771	2.00	127,771	
asst prof	4.00	237,945	4.00	299,490	4.00	299,490	
business manager	.64	46,168	.64	46,168	.64	46,168	
coord	3.00	126,855	3.00	126,855	3.00	126,855	
dean, arts	1.00	103,403	1.00	103,403	1.00	103,403	
dean, general	2.00	240,707	2.00	240,707	2.00	240,707	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2704 Academic Support							
dean, grad school	1.00	106,702	1.00	106,702	1.00	106,702	
dean, undergrad studies	1.00	135,915	1.00	135,915	1.00	135,915	
dir, library services	1.00	136,923	1.00	136,923	1.00	136,923	
exec adm asst ii	1.00	52,275	.00	0	.00	0	
exec admin asst i	4.00	171,379	5.00	223,654	5.00	223,654	
librarian	1.00	39,729	1.00	39,729	1.00	39,729	
library asst	1.00	27,596	1.00	27,596	1.00	27,596	
library tech i	1.00	38,006	1.00	38,006	1.00	38,006	
library tech ii	1.00	38,886	1.00	38,886	1.00	38,886	
library tech iii	2.00	79,301	2.00	79,301	2.00	79,301	
manager	.74	63,462	.74	64,638	.74	64,638	
mgr, it database admin	1.00	83,564	1.00	83,564	1.00	83,564	
mgr, it lab	1.00	58,839	1.00	58,839	1.00	58,839	
mgr, training - develop	1.00	76,290	1.00	76,290	1.00	76,290	
non teaching faculty	2.00	94,523	2.00	94,523	2.00	94,523	
program administrative	1.00	49,420	1.00	50,656	1.00	50,656	
secretary	.50	0	.50	27,293	.50	27,293	
spec - audio visual	1.00	53,000	1.00	53,000	1.00	53,000	
spec - client service	1.00	51,000	1.00	51,000	1.00	51,000	
spec, it network contro	4.43	338,835	4.43	338,835	4.43	338,835	
spec, it personal compu	5.00	280,521	5.00	280,521	5.00	280,521	
spec, program	1.00	60,000	2.00	97,350	2.00	97,350	
systems, it programmer	.00	0	1.00	71,000	1.00	71,000	

TOTAL r30b2704*	51.31	3,164,078	52.31	3,292,678	52.31	3,292,678	
r30b2705 Student Services							
admin asst ii	1.00	31,932	1.00	31,932	1.00	31,932	
administrative assistan	1.00	32,768	1.00	32,768	1.00	32,768	
admissions counselor	1.00	31,365	1.00	31,365	1.00	31,365	
assistant director	1.00	50,842	1.00	50,842	1.00	50,842	
chief assoc, student af	1.00	101,606	1.00	101,606	1.00	101,606	
chief, enrollment mgmt	1.00	160,000	1.00	160,000	1.00	160,000	
chief, student affairs	1.00	160,000	1.00	160,000	1.00	160,000	
coord	12.00	538,574	12.00	582,973	12.00	582,973	
coord, academic support	5.00	165,375	5.00	201,123	5.00	201,123	
counselor, financial ai	4.00	158,777	4.00	158,777	4.00	158,777	
dir assoc, student fin	1.00	57,756	1.00	57,756	1.00	57,756	
dir asst, admissions	3.00	165,886	3.00	165,886	3.00	165,886	
dir - community outreac	1.00	50,592	1.00	63,240	1.00	63,240	
dir - student counsel	1.00	0	1.00	98,111	1.00	98,111	
dir, academic resources	1.00	77,711	1.00	77,711	1.00	77,711	
dir, admissions	1.00	86,085	1.00	86,085	1.00	86,085	
dir, career dev - place	1.00	68,100	1.00	68,100	1.00	68,100	
dir, residence life	1.00	61,575	1.00	61,575	1.00	61,575	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2705 Student Services							
dir, student activities	1.00	42,975	1.00	42,975	1.00	42,975	
dir, student financial	1.00	79,009	1.00	79,009	1.00	79,009	
exec adm asst ii	1.00	43,000	1.00	43,000	1.00	43,000	
exec adm asst ii	.00	0	1.00	43,593	1.00	43,593	
manager	1.00	62,300	1.00	62,300	1.00	62,300	
office clerk i	2.00	52,100	2.00	52,100	2.00	52,100	
program mgmt spec i	1.00	35,274	1.00	35,274	1.00	35,274	
psychologist, counselin	1.00	0	1.00	46,000	1.00	46,000	
registrar	1.00	79,443	1.00	79,443	1.00	79,443	
registrar asst	4.00	224,090	4.00	224,090	4.00	224,090	
secretary	2.00	64,418	2.00	64,418	2.00	64,418	
spec, program	3.00	131,388	3.00	131,388	3.00	131,388	
TOTAL r30b2705*	56.00	2,812,941	57.00	3,093,440	57.00	3,093,440	
r30b2706 Institutional Support							
accountant	2.00	174,215	2.00	174,215	2.00	174,215	
accounting assoc	2.00	92,903	2.00	92,903	2.00	92,903	
accounting clerk i	1.00	36,115	1.00	36,115	1.00	36,115	
accounting clerk ii	5.00	166,729	5.00	172,712	5.00	172,712	
admin asst i	1.00	34,832	.00	0	.00	0	
admin asst ii	2.00	87,016	1.00	45,196	1.00	45,196	
admin - special event	1.00	68,217	1.00	78,000	1.00	78,000	
administrative assistan	.00	0	1.00	34,832	1.00	34,832	
administrative assistan	.00	0	1.00	42,866	1.00	42,866	
admin, annual giving	1.00	26,616	1.00	105,000	1.00	105,000	
admin, corp/foundation	1.00	100,528	1.00	100,528	1.00	100,528	
admin, it database unit	2.00	93,566	2.00	141,566	2.00	141,566	
admin, it lan	1.00	92,606	1.00	92,606	1.00	92,606	
analyst, it systems	2.00	164,821	2.00	164,821	2.00	164,821	
associate vice presiden	3.00	429,240	3.00	429,240	3.00	429,240	
asst to the pres/single	2.00	65,000	2.00	240,000	2.00	240,000	
bursar	1.00	70,000	1.00	70,000	1.00	70,000	
chief - development	1.00	170,000	1.00	170,000	1.00	170,000	
chief, budget	1.00	117,534	1.00	117,534	1.00	117,534	
chief, human resources	1.00	102,959	1.00	102,959	1.00	102,959	
chief, it info sys	3.00	336,698	3.00	336,698	3.00	336,698	
chief, police	1.00	95,248	1.00	95,248	1.00	95,248	
collections spec	1.00	44,847	1.00	44,847	1.00	44,847	
cont/grant assoc	1.00	45,175	.00	0	.00	0	
cont/grant assoc	.00	0	1.00	45,175	1.00	45,175	
designer, graphic	1.00	62,730	1.00	62,730	1.00	62,730	
dir assoc, human resour	1.00	0	1.00	72,500	1.00	72,500	
dir assoc, instit resea	1.00	97,149	1.00	97,149	1.00	97,149	
dir purch/mat'l mgmt	1.00	81,094	1.00	81,094	1.00	81,094	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2706 Institutional Support							
dir, development	1.00	69,589	1.00	69,589	1.00	69,589	
dir, institutional rese	1.00	112,991	1.00	112,991	1.00	112,991	
dir, public relations	1.00	97,625	1.00	97,625	1.00	97,625	
engineer, it tele/netwo	2.00	97,407	2.00	97,407	2.00	97,407	
exec adm asst ii	5.00	200,962	4.00	200,962	4.00	200,962	
exec adm asst ii	.00	0	2.00	102,000	2.00	102,000	
exec admin asst i	1.00	0	1.00	53,447	1.00	53,447	
exec admin asst iii	1.00	47,814	1.00	47,814	1.00	47,814	
financial services supe	2.00	122,013	2.00	122,013	2.00	122,013	
financial transaction s	2.00	91,902	2.00	91,902	2.00	91,902	
human resources assoc i	1.00	41,000	1.00	41,000	1.00	41,000	
human resources special	1.00	54,808	1.00	56,946	1.00	56,946	
it prod control spec i	1.00	46,743	1.00	46,743	1.00	46,743	
manager	4.26	378,644	4.26	379,056	4.26	379,056	
mgr, accounting	1.00	92,035	1.00	92,035	1.00	92,035	
mgr, hr info systems	1.00	65,323	1.00	65,323	1.00	65,323	
mgr, it database admin	1.00	78,795	1.00	78,795	1.00	78,795	
mgr, it tele/networking	1.00	98,474	1.00	98,474	1.00	98,474	
mgr, postal services	1.00	60,803	1.00	60,803	1.00	60,803	
mgr, training - develop	1.00	55,336	1.00	55,336	1.00	55,336	
postal services process	1.00	26,472	1.00	26,472	1.00	26,472	
president/ceo, single i	1.00	233,000	1.00	233,000	1.00	233,000	
provost	1.00	165,806	1.00	165,806	1.00	165,806	
ps print services tech	1.00	42,611	1.00	45,000	1.00	45,000	
psychologist, counselin	2.00	126,796	2.00	126,796	2.00	126,796	
security systems spec	1.00	33,418	1.00	33,418	1.00	33,418	
spec, it network contro	.57	35,340	.57	35,340	.57	35,340	
spec, program	5.00	298,549	5.00	298,549	5.00	298,549	
spec, research soc/clin	1.00	0	1.00	78,000	1.00	78,000	
systems, it programmer	1.00	80,000	1.00	80,000	1.00	80,000	
telephone operator	1.00	31,578	1.00	31,578	1.00	31,578	
training specialist	1.00	57,000	1.00	57,000	1.00	57,000	
univ pol off i	1.00	32,271	.00	0	.00	0	
univ pol off i	.00	0	3.00	96,813	3.00	96,813	
univ pol off ii	.00	0	3.00	108,612	3.00	108,612	
univ police officer ii	10.00	379,280	8.00	316,672	8.00	316,672	
univ police officer iii	7.00	350,116	7.00	347,038	7.00	347,038	
univ police officer iv	2.00	118,117	2.00	118,117	2.00	118,117	
vp for admin - fin	1.00	175,000	1.00	175,000	1.00	175,000	
TOTAL r30b2706*	106.83	6,853,456	110.83	7,590,006	110.83	7,590,006	
r30b2707 Operation and Maintenance of Plant							
admin asst ii	2.00	79,619	2.00	79,619	2.00	79,619	
assoc dir - phys plan	1.00	90,000	1.00	90,000	1.00	90,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2707 Operation and Maintenance of Plant							
asst. to the president	1.00	125,000	1.00	125,000	1.00	125,000	
carpenter	1.00	33,078	1.00	33,078	1.00	33,078	
dir - bldg landscap	1.00	90,071	1.00	90,071	1.00	90,071	
dir, phys plant/facil m	1.00	89,578	1.00	89,578	1.00	89,578	
electrician	1.00	46,711	1.00	46,711	1.00	46,711	
exec admin asst i	1.00	47,020	1.00	47,020	1.00	47,020	
facilities planner	1.00	72,958	1.00	72,958	1.00	72,958	
groundskeeper	1.00	29,240	1.00	29,240	1.00	29,240	
heat vent air cond mech	2.00	77,296	2.00	77,296	2.00	77,296	
heat vent air cond mech	2.00	90,427	2.00	90,427	2.00	90,427	
housekeeper	11.00	277,749	11.00	280,496	11.00	280,496	
housekeeper	.00	0	2.00	46,886	2.00	46,886	
hvac mech iii	1.00	56,226	.00	0	.00	0	
hvac mech iii	.00	0	1.00	56,226	1.00	56,226	
manager	2.00	182,652	2.00	182,652	2.00	182,652	
mgr, custodial services	2.00	81,231	2.00	79,231	2.00	79,231	
mgr, technical trades	1.00	53,526	1.00	53,526	1.00	53,526	
moving storage spec	1.00	27,994	.00	0	.00	0	
moving storage specia	.00	0	1.00	27,994	1.00	27,994	
mt maint aide i	1.00	21,493	1.00	20,969	1.00	20,969	
mt maint mech	2.00	76,217	1.00	37,851	1.00	37,851	
painter	1.00	36,690	1.00	36,690	1.00	36,690	
planner	1.00	50,434	1.00	50,434	1.00	50,434	
plumber	2.00	80,367	2.00	80,367	2.00	80,367	
postal services process	1.00	33,217	1.00	33,217	1.00	33,217	
program specialist	2.00	100,293	2.00	100,293	2.00	100,293	
risk manager	1.00	64,392	1.00	64,392	1.00	64,392	
stationary engineer	.00	0	1.00	36,204	1.00	36,204	
TOTAL r30b2707*	44.00	2,013,479	46.00	2,058,426	46.00	2,058,426	
r30b2708 Auxiliary Enterprises							
admin asst i	1.00	30,267	1.00	30,267	1.00	30,267	
admin asst ii	.00	0	1.00	42,866	1.00	42,866	
administrative assistan	1.00	42,866	.00	0	.00	0	
admin, sports info	1.00	57,522	1.00	57,522	1.00	57,522	
advisor, student	1.00	30,206	1.00	45,000	1.00	45,000	
assistant manager, equi	1.00	33,146	1.00	33,146	1.00	33,146	
asst dir, athletics	1.00	44,949	1.00	44,949	1.00	44,949	
coach asst, major sport	4.00	191,957	4.00	191,957	4.00	191,957	
coach head, major sport	6.00	421,463	6.00	421,463	6.00	421,463	
coach head, minor sport	1.00	67,803	1.00	67,803	1.00	67,803	
coord	1.00	32,939	1.00	32,939	1.00	32,939	
dir - auxiliary s	1.00	82,569	1.00	107,569	1.00	107,569	
dir, athletics	1.00	140,000	1.00	140,000	1.00	140,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2708 Auxiliary Enterprises							
manager	3.00	67,179	3.00	145,679	3.00	145,679	
mgr, custodial services	1.00	58,000	1.00	58,000	1.00	58,000	
program specialist	1.00	0	3.00	114,282	3.00	114,282	

TOTAL r30b2708*	25.00	1,300,866	27.00	1,533,442	27.00	1,533,442	
TOTAL r30b27 **	450.50	26,347,373	461.50	28,547,118	461.50	28,547,118	
r30b28 University of Baltimore							
r30b2801 Instruction							
academic program spec	.00	0	1.00	36,072	1.00	36,072	
academic program spec	6.50	251,044	5.50	226,309	5.50	226,309	
admin asst ii	11.00	430,196	12.00	468,757	12.00	468,757	
admin, business	2.00	105,348	2.00	111,633	2.00	111,633	
analyst+ budget	1.00	57,851	1.00	58,469	1.00	58,469	
analyst, it programmer	.00	55,975	.00	0	.00	0	
assoc prof	38.00	3,111,163	36.00	3,123,072	36.00	3,123,072	
assoc prof law	12.00	1,337,242	13.00	1,581,748	13.00	1,581,748	
asst prof	37.50	2,203,043	37.50	2,561,088	37.50	2,561,088	
asst prof law	15.00	1,310,356	14.00	1,494,921	14.00	1,494,921	
business svcs specialis	.00	666	.00	0	.00	0	
business svcs specialis	1.00	28,615	1.00	46,276	1.00	46,276	
coord	1.00	55,393	1.00	56,000	1.00	56,000	
coord, academic	5.00	199,986	5.00	219,220	5.00	219,220	
coord, academic support	3.00	175,558	5.00	319,465	5.00	319,465	
dir assoc+ it aca compu	1.00	95,615	1.00	97,021	1.00	97,021	
dir+ center	2.00	154,892	2.00	202,183	2.00	202,183	
dir, academic resources	1.00	79,840	1.00	81,010	1.00	81,010	
dir, educ media service	1.00	77,491	1.00	78,625	1.00	78,625	
educator, non-credit co	2.00	138,531	.00	0	.00	0	
instruct law sch	4.00	180,260	5.00	259,000	5.00	259,000	
instructor	1.00	81,123	1.00	85,706	1.00	85,706	
it support assoc	.50	21,252	.50	21,396	.50	21,396	
lecturer	10.50	393,287	17.50	968,918	17.50	968,918	
mgr, educational media	.00	16,831	.00	0	.00	0	
prof law	28.00	3,588,444	28.00	4,169,755	28.00	4,169,755	
professor	35.50	3,546,111	35.00	4,007,816	35.00	4,007,816	
program admin. speciali	1.00	52,270	1.00	45,909	1.00	45,909	
program mgnt spec i	1.00	44,346	1.00	44,647	1.00	44,647	
research asst, soc/clin	.00	40,836	.00	0	.00	0	
senior lecturer	1.00	62,701	1.00	71,791	1.00	71,791	
spec, research lab/sci	.00	12,890	.00	0	.00	0	
statistical data asst	.00	122	.00	0	.00	0	
supv, research soc/clin	1.00	106,659	2.00	190,945	2.00	190,945	
web master, it	.00	28,180	.00	0	.00	0	

TOTAL r30b2801*	223.50	18,044,117	231.00	20,627,752	231.00	20,627,752	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2802 Research							
admin, business	.00	5,016	.00	0	.00	0	
admin, it database unit	1.00	74,632	1.00	79,000	1.00	79,000	
analyst+ budget	1.00	60,299	1.00	61,181	1.00	61,181	
analyst+ it systems	1.00	46,957	2.00	89,277	2.00	89,277	
analyst, it programmer	1.00	19,868	1.00	76,954	1.00	76,954	
assoc prof law	.00	20,221	.00	0	.00	0	
asst prof	1.00	65,523	1.00	85,000	1.00	85,000	
asst prof law	.00	16,300	.00	0	.00	0	
business svcs specialis	.00	16,684	.00	0	.00	0	
coord	1.00	67,304	1.00	68,289	1.00	68,289	
dir, sponsored res pr	1.00	86,464	1.00	87,720	1.00	87,720	
instruct law sch	.00	17,729	.00	0	.00	0	
prof law	.00	27,545	.00	0	.00	0	
professor	.50	85,704	.00	0	.00	0	
program admin. speciali	1.00	29,807	1.00	38,924	1.00	38,924	
spec, contract grant	1.00	33,312	1.00	45,000	1.00	45,000	
spec, research lab/sci	1.00	60,007	.00	0	.00	0	
spec, research soc/clin	3.00	165,128	2.00	131,639	2.00	131,639	
statistical data asst	1.00	31,566	.00	0	.00	0	
supv, research soc/clin	4.00	224,101	4.00	295,743	4.00	295,743	
web master, it	1.00	26,424	1.00	55,188	1.00	55,188	

TOTAL r30b2802*	19.50	1,180,591	17.00	1,113,915	17.00	1,113,915	

r30b2804 Academic Support							
academic program spec	1.00	34,075	1.00	33,660	1.00	33,660	
admin asst i	1.00	36,331	.00	0	.00	0	
admin asst ii	5.00	197,671	6.00	240,328	6.00	240,328	
admin+ publications	1.00	52,908	1.00	53,495	1.00	53,495	
advisor, student	3.00	190,990	3.00	193,802	3.00	193,802	
analyst, budget	1.00	52,576	1.00	53,138	1.00	53,138	
archivist sr	1.00	50,349	1.00	50,890	1.00	50,890	
business svcs specialis	3.00	143,260	3.00	144,628	3.00	144,628	
coord	2.00	87,415	1.00	57,643	1.00	57,643	
coord+ academic	2.00	138,489	3.00	186,536	3.00	186,536	
dean assoc	4.00	593,156	4.00	574,234	4.00	574,234	
dean+ general	1.00	162,174	1.00	165,191	1.00	165,191	
dean, business	1.00	183,631	1.00	206,000	1.00	206,000	
dean, law	1.00	272,288	1.00	278,460	1.00	278,460	
dir assoc, library	1.00	78,561	2.00	175,083	2.00	175,083	
dir asst+ development	1.50	25,889	1.00	35,000	1.00	35,000	
dir+ academic resources	3.00	237,905	3.00	246,305	3.00	246,305	
dir+ center	2.00	146,196	2.00	208,116	2.00	208,116	
dir+ it academic comput	1.00	102,013	1.00	103,911	1.00	103,911	
dir+ library services	2.00	203,909	2.00	205,673	2.00	205,673	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2804 Academic Support							
dir, accounting	1.00	73,253	2.00	170,358	2.00	170,358	
dir, development	2.00	142,549	3.00	221,518	3.00	221,518	
exec admin asst i	1.00	49,419	2.00	90,755	2.00	90,755	
it support assoc	.00	10,769	.00	0	.00	0	
it support assoc	3.50	150,267	3.50	160,667	3.50	160,667	
it support asst	1.50	0	1.50	56,204	1.50	56,204	
it support spec	1.00	52,936	1.00	53,502	1.00	53,502	
librarian	17.50	1,051,432	15.50	898,039	15.50	898,039	
library asst	1.00	17,541	1.00	17,744	1.00	17,744	
library tech ii	4.00	103,360	4.00	138,100	4.00	138,100	
library tech iii	6.50	268,943	6.50	270,311	6.50	270,311	
mgr, business	1.00	95,755	.00	0	.00	0	
mgr, it lab	1.00	59,850	1.00	60,724	1.00	60,724	
mgr, it tele sys user	1.00	78,300	1.00	79,446	1.00	79,446	
multimedia tech	1.00	39,083	1.00	39,208	1.00	39,208	
office clerk ii	1.00	26,789	1.00	26,764	1.00	26,764	
spec+ it personal compu	3.00	157,590	3.00	159,092	2.00	107,308	
spec+ public relations	.50	28,660	.50	28,966	.50	28,966	
spec, client services	.00	46,050	.00	0	.00	0	
spec, it education	2.00	127,945	2.00	135,202	2.00	135,202	
spec, it personal compu	.00	0	.00	0	1.00	51,784	
spec, program	1.00	58,802	1.00	59,429	1.00	59,429	
supv, library	1.00	71,235	2.00	146,196	2.00	146,196	
web master, it	1.50	87,494	2.00	88,556	1.00	31,457	
web master, it	.00	0	.00	0	1.00	57,099	

TOTAL r30b2804*	90.50	5,787,808	92.50	6,112,874	92.50	6,112,874	

r30b2805 Student Services							
academic program spec	2.00	82,632	3.00	119,890	3.00	119,890	
admin asst i	1.00	4,326	.00	0	.00	0	
admin asst i	1.00	79,328	.00	0	.00	0	
admin asst i	2.00	23,735	4.00	128,771	4.00	128,771	
admin asst ii	3.00	93,353	3.00	111,759	3.00	111,759	
admin, business	2.00	78,526	2.00	105,395	2.00	105,395	
admin, business	.00	9,553	.00	0	.00	0	
advisor, student	1.00	40,656	2.00	85,684	2.00	85,684	
analyst, it systems	1.00	17,199	1.00	79,000	1.00	79,000	
chief assoc, student af	1.00	96,705	1.00	100,000	1.00	100,000	
chief, enrollment mgmt	1.00	204,216	1.00	221,000	1.00	221,000	
coord	8.00	415,073	5.00	249,695	5.00	249,695	
coord	.00	13,088	.00	0	.00	0	
counselor+ admissions	6.00	180,870	6.00	238,242	6.00	238,242	
counselor+ financial ai	1.00	24,072	2.00	94,809	2.00	94,809	
counselor, admissions	1.00	19,416	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2805 Student Services							
counselor, student care	2.50	87,270	1.50	71,652	1.50	71,652	
dir assoc, admissions	3.00	196,535	3.00	215,000	3.00	215,000	
dir assoc, career dev	5.00	216,013	4.00	245,554	4.00	245,554	
dir assoc, it admin com	1.00	97,260	1.00	98,689	1.00	98,689	
dir assoc, student fin	3.00	165,555	3.00	187,168	3.00	187,168	
dir asst, admissions	3.00	117,047	4.00	219,777	4.00	219,777	
dir asst, athletics	1.00	34,214	1.00	40,000	1.00	40,000	
dir+ campus rec/intramu	1.00	62,427	1.00	63,342	1.00	63,342	
dir+ center	.00	0	1.00	105,000	1.00	105,000	
dir+ international educ	.00	0	1.00	65,578	1.00	65,578	
dir, admissions	4.00	278,646	4.00	321,953	4.00	321,953	
dir, career dev place	2.00	148,407	2.00	169,469	2.00	169,469	
dir, minority affairs	1.00	49,476	1.00	69,350	1.00	69,350	
dir, student activities	1.00	69,877	1.00	73,500	1.00	73,500	
dir, student financial	1.00	125,185	1.00	127,500	1.00	127,500	
exec admin asst ii	1.00	40,573	1.00	41,000	1.00	41,000	
interpreter	1.00	46,308	1.00	53,185	1.00	53,185	
mgr+ business	1.00	0	2.00	180,000	2.00	180,000	
office clerk i	.00	0	.00	0	.00	0	
office clerk ii	3.00	87,609	3.00	87,641	3.00	87,641	
program mgnt spec i	5.00	236,413	4.00	168,559	4.00	168,559	
psychologist, counselin	.00	0	1.00	65,000	1.00	65,000	
psychologist, counselin	1.00	14,793	.00	0	.00	0	
registrar	1.00	97,909	1.00	99,347	1.00	99,347	
registrar assoc	2.00	87,125	2.00	115,000	2.00	115,000	
spec, student activitie	1.00	45,958	1.00	46,271	1.00	46,271	

TOTAL r30b2805*	75.50	3,687,348	75.50	4,463,780	75.50	4,463,780	

r30b2806 Institutional Support							
accountant	.00	0	2.00	115,917	2.00	115,917	
accountant, staff non-d	2.00	114,459	.00	0	.00	0	
accounting clerk ii	3.00	107,844	3.00	102,368	3.00	112,368	
admin asst ii	8.00	261,513	8.00	288,110	8.00	288,110	
admin, business	1.00	60,936	1.00	61,828	1.00	61,828	
admin, gov't/leg relati	1.00	129,178	1.00	131,600	1.00	131,600	
admin, it database unit	3.00	198,154	3.00	200,621	3.00	200,621	
admin, it lan	2.00	146,106	2.00	148,239	2.00	148,239	
admin, it web	1.00	67,247	1.00	68,232	1.00	68,232	
admin, publications	1.00	66,268	1.00	67,238	1.00	67,238	
advisor+ student	2.00	92,600	2.00	94,123	2.00	94,123	
agent, purchasing	2.00	107,234	1.00	49,960	1.00	49,960	
analyst+ it systems	7.00	595,311	5.00	408,448	5.00	408,448	
analyst, budget	.00	0	.00	0	.00	0	
analyst, it programmer	4.00	365,659	6.00	563,958	6.00	563,958	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2806 Institutional Support							
asst director+ purchasi	.00	0	1.00	58,237	1.00	58,237	
asst to the pres/single	2.00	280,038	2.00	285,957	2.00	285,957	
bursar	1.00	83,152	1.00	84,366	1.00	84,366	
bursar assoc	1.00	55,637	1.00	56,230	1.00	56,230	
chief assoc, police	2.00	119,060	2.00	140,466	2.00	140,466	
chief assoc, police	.00	16,475	.00	0	.00	0	
chief+ development	1.00	185,793	1.00	189,261	1.00	189,261	
chief, budget	1.00	89,377	1.00	90,684	1.00	90,684	
chief, capital planning	2.00	167,368	2.00	272,000	2.00	272,000	
chief, human resources	1.00	96,100	1.00	118,000	1.00	118,000	
chief, it info sys	1.00	188,507	1.00	192,780	1.00	192,780	
chief, police	1.00	86,932	1.00	86,854	1.00	86,854	
chief, student affairs	1.00	74,641	1.00	149,294	1.00	149,294	
collections spec	1.00	40,954	1.00	41,232	1.00	41,232	
comptroller	1.00	96,474	1.00	97,883	1.00	97,883	
coord	7.00	376,356	6.00	349,499	6.00	349,499	
coord	.00	10,126	.00	0	.00	0	
coord, academic	1.00	22,444	.00	0	.00	0	
designer, graphic	2.00	101,870	2.00	107,429	2.00	107,429	
dir assoc+ development	1.00	50,934	1.00	51,479	1.00	51,479	
dir assoc+ human resour	1.00	92,398	1.00	88,564	1.00	88,564	
dir assoc, alumni affai	1.00	50,934	1.00	51,479	1.00	51,479	
dir asst+ alumni affair	1.00	26,715	1.00	0	1.00	0	
dir asst, development	4.50	184,913	3.00	125,955	3.00	125,955	
dir+ accounting	1.00	77,333	1.00	78,467	1.00	78,467	
dir+ public relations	1.00	89,779	1.00	91,093	1.00	91,093	
dir+ purch/mat'l mgmt	1.00	86,402	1.00	87,666	1.00	87,666	
dir, alumni affairs	1.00	89,203	1.00	90,508	1.00	90,508	
dir, center	2.00	187,514	2.00	216,890	2.00	216,890	
dir, community outreach	.00	19,834	.00	0	.00	0	
dir, development	4.00	319,397	4.00	302,800	4.00	302,800	
dir, institutional rese	1.00	96,655	1.00	98,066	1.00	98,066	
dir, it info tech	3.00	332,880	3.00	414,455	3.00	414,455	
dir, it tele/networking	2.00	181,220	2.00	180,982	2.00	180,982	
dir, student counseling	1.00	67,937	1.00	72,000	1.00	72,000	
engineer+ it tele/netwo	2.00	76,257	2.00	113,438	2.00	113,438	
exec admin asst i	5.00	168,914	4.00	169,696	4.00	169,696	
exec admin asst ii	.00	2,070	.00	0	.00	0	
exec admin asst ii	2.00	91,539	3.00	153,244	3.00	153,244	
human resource associat	1.00	13,541	1.00	35,000	1.00	35,000	
mgr, accounting	1.00	70,134	1.00	71,160	1.00	71,160	
mgr, budget	1.00	77,369	1.00	82,500	1.00	82,500	
mgr, comp class	1.00	87,683	1.00	88,964	1.00	88,964	
mgr, it database admin	2.00	221,291	2.00	225,402	2.00	225,402	
mgr, it operations	3.00	285,224	3.00	289,783	3.00	289,783	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2806 Institutional Support							
mgr, news bureau	1.00	76,153	1.00	77,268	1.00	77,268	
mgr, payroll	1.00	51,257	1.00	64,034	1.00	64,034	
mgr, postal services	1.00	47,534	1.00	47,856	1.00	47,856	
mgr, training develop	1.00	83,153	1.00	84,371	1.00	84,371	
office clerk i	1.00	19,657	1.00	25,000	1.00	25,000	
office clerk ii	1.00	33,513	1.00	33,647	1.00	33,647	
payroll processing asso	1.00	50,121	1.00	50,656	1.00	50,656	
police commun oper lead	1.00	42,503	1.00	42,464	1.00	42,464	
police communications o	2.00	64,624	2.00	66,483	2.00	66,483	
postal services process	2.00	67,768	2.00	67,016	2.00	67,016	
president/ceo, single i	1.00	287,216	1.00	278,700	1.00	278,700	
program admin. speciali	1.00	46,583	1.00	48,500	1.00	48,500	
program mgnt spec i	2.00	83,764	2.00	84,334	2.00	84,334	
provost	1.00	249,331	1.00	220,000	1.00	220,000	
provost assoc	1.00	165,186	2.00	263,146	2.00	263,146	
provost asst	2.00	188,883	3.00	332,722	3.00	332,722	
security officer	17.00	382,594	18.00	455,822	18.00	455,822	
spec+ benefits	1.00	46,535	1.00	46,850	1.00	46,850	
spec+ employment	2.00	103,772	2.00	105,350	2.00	105,350	
spec, human resources	1.00	73,832	1.00	69,500	1.00	69,500	
spec, public relations	.50	28,661	.50	28,967	.50	28,967	
storekeeper ii	1.00	35,747	1.00	35,851	1.00	35,851	
telephone system spec	.50	27,825	.50	27,827	.50	27,827	
univ police officer ii	8.00	374,049	8.00	400,890	8.00	400,890	
univ police officer iii	1.00	60,999	1.00	61,030	1.00	61,030	
univ police officer iv	2.00	121,259	2.00	121,226	2.00	121,226	
vp assoc+ admin finan	2.00	310,339	2.00	360,173	2.00	360,173	
web master, it	1.50	98,450	2.00	99,890	2.00	99,890	

TOTAL r30b2806*	164.00	10,673,191	164.00	11,399,978	164.00	11,409,978	

r30b2807 Operation and Maintenance of Plant							
business svcs specialis	2.00	86,492	2.00	88,868	2.00	88,868	
cabinet maker	.00	17,524	.00	0	.00	0	
cabinet maker	2.00	45,422	2.00	64,388	2.00	64,388	
cad specialist i	1.00	3,485	.00	0	.00	0	
dir assoc+ phy plant/fa	1.00	69,742	1.00	70,760	1.00	70,760	
electrician high voltag	2.00	85,607	.00	0	.00	0	
electrician high voltag	.00	0	2.00	86,186	2.00	86,186	
groundskeeper	2.00	42,683	2.00	51,385	2.00	51,385	
housekeeper	19.00	409,374	20.00	458,186	20.00	458,186	
housekeeper lead	1.00	24,839	1.00	25,126	1.00	25,126	
housekeeping supv i	2.00	74,953	2.00	64,765	2.00	64,765	
housekeeping supv ii	1.00	29,565	1.00	41,000	1.00	41,000	
landscape tech	1.00	38,042	1.00	42,574	1.00	42,574	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2807 Operation and Maintenance of Plant							
mgr+ custodial services	1.00	55,165	1.00	55,753	1.00	55,753	
mgr, facil mgmt/phys pl	1.00	86,316	1.00	87,571	1.00	87,571	
mt elec trades chief ii	1.00	35,076	1.00	48,642	1.00	48,642	
mt electrical trades ch	.00	13,239	.00	0	.00	0	
mt maint mechanic	4.00	114,702	3.00	104,031	3.00	104,031	
mt maintenance aide ii	1.00	27,371	1.00	27,422	1.00	27,422	
mt multi trades chief i	.00	13,510	.00	0	.00	0	
mt multi trades chief i	1.00	35,795	1.00	49,640	1.00	49,640	
mt multi trades chief i	.00	13,052	.00	0	.00	0	
mt multi trades chief i	1.00	34,582	1.00	47,957	1.00	47,957	
mt multi trades supv ii	.00	15,587	.00	0	.00	0	
mt multi trades supv ii	1.00	41,077	1.00	57,270	1.00	57,270	
vp assoc+ admin finan	1.00	101,546	1.00	103,431	1.00	103,431	

TOTAL r30b2807*	46.00	1,514,746	45.00	1,574,955	45.00	1,574,955	
r30b2808 Auxiliary Enterprises							
accounting assoc	1.00	3,069	1.00	40,000	1.00	40,000	
admin asst i	1.00	29,821	.00	0	.00	0	
admin asst i	.00	0	1.00	29,793	1.00	29,793	
admin asst ii	.00	17,118	.00	0	.00	0	
admin, business	1.00	55,878	.00	0	.00	0	
assoc dir, aux enterpri	.00	0	1.00	65,000	1.00	65,000	
coord	1.00	38,079	1.00	38,189	1.00	38,189	
dir asst, conferences	1.00	49,679	1.00	50,210	1.00	50,210	
dir+ conference servi	2.00	113,911	2.00	115,364	2.00	115,364	
dir, auxiliary services	1.00	123,423	1.00	81,000	1.00	81,000	
housekeeper	1.00	8,598	.00	0	.00	0	
mgr, ticket	1.00	47,897	1.00	48,223	1.00	48,223	
moving storage spec	1.00	31,488	2.00	58,620	2.00	58,620	
mt maint mechanic	1.00	32,085	1.00	34,732	1.00	34,732	
program mgnt spec i	2.00	70,368	2.00	77,729	2.00	77,729	

TOTAL r30b2808*	14.00	621,414	14.00	638,860	14.00	638,860	
TOTAL r30b28 **	633.00	41,509,215	639.00	45,932,114	639.00	45,942,114	
r30b29 Salisbury University							
r30b2901 Instruction							
admin asst i	4.00	115,281	4.00	122,682	4.00	122,682	
administrative asst	8.00	263,220	8.00	297,338	8.00	297,338	
assistant professor	128.00	7,512,191	122.00	7,800,324	122.00	7,800,324	
associate professor	101.00	6,521,387	106.00	7,268,903	106.00	7,268,903	
coordinator	3.00	140,897	3.00	161,445	3.00	161,445	
elect tech ii	1.00	52,331	1.00	52,889	1.00	52,889	
exec adm asst i	1.00	32,062	1.00	32,271	1.00	32,271	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b29 Salisbury University							
r30b2901 Instruction							
instructor	6.00	315,706	7.00	397,242	7.00	397,242	
lecturer	14.00	528,853	28.00	1,232,204	28.00	1,232,204	
professor	81.00	6,548,018	84.00	7,301,592	84.00	7,301,592	
prog mgmt spec	17.00	685,056	17.00	695,447	17.00	695,447	

TOTAL r30b2901*	364.00	22,715,002	381.00	25,362,337	381.00	25,362,337	
r30b2902 Research							
accounting manager	1.00	70,647	1.00	71,678	1.00	71,678	
contract grant sp	1.00	49,970	1.00	50,503	1.00	50,503	
cont/grant assoc	2.00	36,718	2.00	73,177	2.00	73,177	
dir, sponsored res	1.00	81,966	1.00	83,487	1.00	83,487	
prg adm spec	1.00	20,186	1.00	42,652	1.00	42,652	

TOTAL r30b2902*	6.00	259,487	6.00	321,497	6.00	321,497	
r30b2903 Public Service							
director - center	1.00	56,382	1.00	57,036	1.00	57,036	

TOTAL r30b2903*	1.00	56,382	1.00	57,036	1.00	57,036	
r30b2904 Academic Support							
admin asst ii	2.00	67,445	2.00	67,965	2.00	67,965	
assistant provost	1.00	84,409	1.00	85,976	1.00	85,976	
associate dean	1.00	61,165	1.00	62,503	1.00	62,503	
associate provost	1.00	112,909	1.00	115,005	1.00	115,005	
asst to the vp	1.00	4,072	1.00	80,903	1.00	80,903	
broadcast engineer	2.00	105,385	2.00	106,509	2.00	106,509	
coordinator	3.00	163,091	3.00	165,087	3.00	165,087	
curator	2.00	63,003	1.00	44,846	1.00	44,846	
dean science tech	1.00	131,577	1.00	134,000	1.00	134,000	
dean - arts	1.00	125,686	1.00	128,000	1.00	128,000	
dean - business	1.00	139,433	1.00	141,468	1.00	141,468	
dean - education	1.00	135,277	1.00	137,919	1.00	137,919	
dean - library	1.00	102,127	1.00	104,022	1.00	104,022	
dir assoc	1.00	54,918	1.00	55,500	1.00	55,500	
dir, academic resou	1.00	60,557	1.00	56,919	1.00	56,919	
dir, international	1.00	86,927	1.00	88,540	1.00	88,540	
eng tech ii	1.00	51,798	1.00	52,350	1.00	52,350	
exec adm asst i	4.00	153,386	4.00	155,008	4.00	155,008	
exec adm asst ii	1.00	48,563	1.00	49,081	1.00	49,081	
it chief informatio	1.00	118,628	1.00	120,830	1.00	120,830	
it database admin,	1.00	78,615	1.00	79,762	1.00	79,762	
it education specia	2.00	108,360	2.00	109,754	2.00	109,754	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2904 Academic Support							
it information tech	1.00	100,879	1.00	103,335	1.00	103,335	
it network control	2.00	105,800	2.00	106,929	2.00	106,929	
it support assoc	4.00	176,938	4.00	178,458	4.00	178,458	
it support asst	5.00	190,473	5.00	202,775	5.00	202,775	
it support spec	1.00	46,015	1.00	46,506	1.00	46,506	
it web administrato	1.00	59,020	1.00	59,649	1.00	59,649	
it web master	1.00	45,940	1.00	41,656	1.00	41,656	
librarian i	6.00	273,894	6.00	280,143	6.00	280,143	
librarian ii	4.00	211,959	3.00	168,831	3.00	168,831	
librarian iii	2.00	120,577	3.00	179,622	3.00	179,622	
library tech i	1.00	30,845	1.00	31,053	1.00	31,053	
library tech ii	5.00	189,654	5.00	191,259	5.00	191,259	
library tech iii	3.00	136,639	3.00	138,097	3.00	138,097	
multi media tech	1.00	36,118	1.00	38,157	1.00	38,157	
prg adm spec	1.00	46,801	1.00	47,300	1.00	47,300	
prog mgmt spec	4.00	173,895	4.00	175,408	4.00	175,408	
storekeeper iii	1.00	44,445	1.00	44,919	1.00	44,919	
student advisor	4.00	174,974	4.00	185,143	4.00	185,143	

TOTAL r30b2904*	78.00	4,222,197	77.00	4,361,187	77.00	4,361,187	

r30b2905 Student Services							
acad prog spec	1.00	39,314	1.00	39,580	1.00	39,580	
admin asst ii	9.00	296,151	8.00	298,838	8.00	298,838	
administrative asst	2.00	50,275	3.00	82,537	3.00	82,537	
admissions counselo	5.00	148,608	5.00	169,213	5.00	169,213	
assistant director	1.00	42,181	1.00	42,631	1.00	42,631	
assistant registrar	.00	0	1.00	52,000	1.00	52,000	
assoc chief stu aff	1.00	103,224	1.00	105,134	1.00	105,134	
assoc dir, career d	1.00	61,043	1.00	61,934	1.00	61,934	
assoc dir, stu fina	1.00	53,975	1.00	54,551	1.00	54,551	
associate registrar	1.00	41,722	1.00	47,500	1.00	47,500	
assoc. dir, admissi	2.00	127,433	2.00	112,366	2.00	112,366	
chief student affai	1.00	137,254	1.00	140,350	1.00	140,350	
chief, enrollment	1.00	114,960	1.00	117,094	1.00	117,094	
coordinator	6.00	263,487	6.00	272,899	6.00	272,899	
dean - general	1.00	97,859	1.00	99,669	1.00	99,669	
director, minority	1.00	69,342	1.00	70,354	1.00	70,354	
director, admission	1.00	49,710	1.00	80,000	1.00	80,000	
dir, academic resou	1.00	63,659	1.00	67,459	1.00	67,459	
dir, career dev p	1.00	71,321	1.00	72,362	1.00	72,362	
dir, student activi	1.00	21,030	1.00	0	1.00	0	
dir, student counse	1.00	75,636	1.00	76,740	1.00	76,740	
dir, student financ	1.00	68,950	1.00	69,956	1.00	69,956	
dir, student health	1.00	69,149	1.00	70,158	1.00	70,158	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2905 Student Services							
exec adm asst ii	1.00	14,294	1.00	45,000	1.00	45,000	
health care provide	4.00	239,805	4.00	216,989	4.00	216,989	
it support assoc manager	2.00	87,025	2.00	87,746	2.00	87,746	
office clerk ii	2.00	41,909	1.00	42,356	1.00	42,356	
office supv iii	3.00	65,757	3.00	70,218	3.00	70,218	
prog mgmt spec	1.00	45,902	1.00	46,302	1.00	46,302	
registrar	3.00	114,943	3.00	116,012	3.00	116,012	
student career coun	1.00	82,509	1.00	84,040	1.00	84,040	
	1.00	50,034	1.00	50,567	1.00	50,567	

TOTAL r30b2905*	59.00	2,808,461	59.00	2,962,555	59.00	2,962,555	

r30b2906 Institutional Support							
account clerk i	2.00	40,286	2.00	40,402	2.00	40,402	
account clerk ii	2.00	61,372	2.00	61,215	2.00	61,215	
account clerk iii	4.00	138,333	4.00	139,432	4.00	139,432	
accountant	3.00	122,858	3.00	157,519	3.00	157,519	
accounting assoc	4.00	104,425	4.00	141,777	4.00	141,777	
admin asst i	1.00	0	1.00	30,414	1.00	30,414	
admin asst ii	5.00	175,959	6.00	217,870	6.00	217,870	
admin - police	2.00	105,391	2.00	116,058	2.00	116,058	
administrator, annu	1.00	35,398	1.00	35,629	1.00	35,629	
admin, corporate/fo	1.00	60,141	1.00	61,019	1.00	61,019	
admin, major gifts	1.00	56,520	1.00	57,120	1.00	57,120	
admin, sports infor	1.00	44,844	1.00	45,322	1.00	45,322	
alumni affairs, dir	1.00	60,798	1.00	61,685	1.00	61,685	
assoc dir, admin co	1.00	74,423	1.00	75,509	1.00	75,509	
assoc vp for financ	1.00	124,469	1.00	129,629	1.00	129,629	
asst dir	2.00	52,938	2.00	121,809	2.00	121,809	
asst to the preside	2.00	109,656	2.00	223,868	2.00	223,868	
auto serv mech	1.00	43,280	1.00	43,067	1.00	43,067	
budget analyst	1.00	69,443	1.00	70,456	1.00	70,456	
bursar	1.00	60,910	1.00	61,799	1.00	61,799	
buyer i	1.00	47,805	1.00	48,315	1.00	48,315	
buyers clerk	2.00	51,740	1.00	30,645	1.00	30,645	
buyers clerk sr	1.00	26,713	1.00	29,931	1.00	29,931	
ceo of a single ins	1.00	289,265	1.00	279,800	1.00	279,800	
chief budget office	1.00	83,098	1.00	84,640	1.00	84,640	
chief development o	1.00	117,563	1.00	149,112	1.00	149,112	
chief human resourc	1.00	102,645	1.00	109,550	1.00	109,550	
comptroller	1.00	75,068	1.00	81,143	1.00	81,143	
coordinator	6.00	282,208	6.00	285,355	6.00	285,355	
database administra	2.00	108,768	2.00	124,590	2.00	124,590	
dev assoc	1.00	28,218	1.00	31,064	1.00	31,064	
dir institutional r	1.00	87,854	1.00	89,480	1.00	89,480	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2906 Institutional Support							
dir public relation	1.00	80,069	1.00	81,555	1.00	81,555	
dir, env health s	1.00	71,445	1.00	73,311	1.00	73,311	
dir, purchasing/mat	1.00	69,041	1.00	70,049	1.00	70,049	
editor	1.00	45,688	1.00	46,175	1.00	46,175	
exec adm asst i	3.00	121,606	3.00	122,765	3.00	122,765	
exec adm asst iii	1.00	51,770	1.00	52,322	1.00	52,322	
financial services	1.00	47,047	.00	0	.00	0	
graphic artist i	1.00	30,755	1.00	30,963	1.00	30,963	
graphic designer	2.00	98,760	2.00	99,813	2.00	99,813	
hr manager	1.00	55,011	1.00	71,001	1.00	71,001	
human res assoc ii	1.00	37,779	1.00	38,034	1.00	38,034	
human res spec i	1.00	44,865	1.00	45,343	1.00	45,343	
human resources spe	2.00	112,240	2.00	108,307	2.00	108,307	
it com op	1.00	31,858	1.00	32,073	1.00	32,073	
it com op lead	2.00	74,247	2.00	74,783	2.00	74,783	
it data ctl supv	1.00	59,165	1.00	59,796	1.00	59,796	
it database admin,	2.00	140,326	2.00	142,374	2.00	142,374	
it programmer analy	6.00	379,914	6.00	383,367	6.00	383,367	
it programmer analy	1.00	74,502	1.00	75,589	1.00	75,589	
it support assoc	1.00	34,549	1.00	41,140	1.00	41,140	
it support spec	1.00	46,015	1.00	46,506	1.00	46,506	
it tele network sys	1.00	64,168	1.00	65,105	1.00	65,105	
it telecom networ	1.00	74,459	1.00	75,546	1.00	75,546	
it telecom assoc	1.00	48,758	1.00	49,242	1.00	49,242	
it telecom spec	1.00	47,664	1.00	48,172	1.00	48,172	
manager	1.00	54,239	1.00	54,814	1.00	54,814	
manager, news burea	1.00	65,771	1.00	66,731	1.00	66,731	
office assistant	1.00	26,079	1.00	26,154	1.00	26,154	
office clerk i	2.00	24,388	2.00	47,627	2.00	47,627	
office clerk ii	1.00	30,233	1.00	30,437	1.00	30,437	
pay proc assoc	2.00	85,318	2.00	86,228	2.00	86,228	
police chief	1.00	77,799	1.00	78,935	1.00	78,935	
police com op	2.00	63,569	2.00	63,266	2.00	63,266	
post serv supv ii	1.00	39,767	1.00	40,133	1.00	40,133	
prog mgmt spec	3.00	87,612	3.00	133,568	3.00	133,568	
program specialist	1.00	0	1.00	36,194	1.00	36,194	
provost	1.00	203,913	1.00	185,000	1.00	185,000	
ps prt srv tch ii	1.00	40,417	1.00	41,007	1.00	41,007	
pub rel spec	1.00	35,037	1.00	35,274	1.00	35,274	
public relations sp	2.00	88,393	2.00	89,181	2.00	89,181	
purchasing agent	1.00	53,804	1.00	54,378	1.00	54,378	
secretary	2.00	27,899	2.00	55,151	2.00	55,151	
statistician	1.00	36,592	1.00	45,000	1.00	45,000	
storekeeper i	1.00	25,022	1.00	24,710	1.00	24,710	
storekeeper iii	2.00	79,839	2.00	79,297	2.00	79,297	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2906 Institutional Support							
supervisor	.00	0	1.00	47,549	1.00	47,549	
univ pol off ii	9.00	358,884	9.00	378,022	9.00	378,022	
univ pol off iii	1.00	54,452	1.00	54,400	1.00	54,400	
univ pol off iv	4.00	220,646	4.00	225,807	4.00	225,807	
vp, admin finance	1.00	175,000	1.00	174,250	1.00	174,250	
word proc op	1.00	22,791	1.00	22,855	1.00	22,855	

TOTAL r30b2906*	136.00	6,761,554	136.00	7,344,523	136.00	7,344,523	
r30b2907 Operation and Maintenance of Plant							
admin asst ii	2.00	95,579	2.00	88,730	2.00	88,730	
architect	2.00	106,466	2.00	123,935	2.00	123,935	
cabinetmaker	.00	0	1.00	45,333	1.00	45,333	
cad spec i	1.00	39,918	1.00	40,343	1.00	40,343	
carpenter	2.00	51,861	1.00	42,576	1.00	42,576	
coordinator	1.00	56,169	1.00	56,768	1.00	56,768	
electrician	1.00	31,427	1.00	40,620	1.00	40,620	
engineer, mechanica	1.00	67,954	1.00	68,946	1.00	68,946	
facilities utilizat	1.00	51,411	1.00	51,956	1.00	51,956	
groundskeeper	4.00	92,378	4.00	106,402	4.00	106,402	
horticulturist	1.00	36,972	1.00	37,222	1.00	37,222	
housekeeper	27.00	603,782	27.00	664,241	27.00	664,241	
housekeeper lead	7.00	175,832	7.00	193,250	7.00	193,250	
housekeeping chf	2.00	88,184	2.00	89,497	2.00	89,497	
hsekeeping supv i	5.00	129,656	5.00	160,898	5.00	160,898	
hskeeper supv ii	1.00	25,102	1.00	29,662	1.00	29,662	
hvac mech ii	1.00	64,303	1.00	51,848	1.00	51,848	
landscape tech	1.00	41,896	1.00	41,692	1.00	41,692	
locksmith elect	1.00	45,411	1.00	45,188	1.00	45,188	
manager, custodial	1.00	23,405	1.00	54,781	1.00	54,781	
mgr, building maint	1.00	64,564	1.00	65,506	1.00	65,506	
mgr, landscape gr	1.00	46,661	1.00	47,159	1.00	47,159	
mt elc trd chf i	1.00	53,904	1.00	53,639	1.00	53,639	
mt maint mech ld	3.00	120,337	3.00	119,216	3.00	119,216	
mt maint mech sr	3.00	118,163	3.00	117,480	3.00	117,480	
mt maint mechanic	7.00	216,151	7.00	214,371	7.00	214,371	
mt mech td sv ii	1.00	56,674	1.00	56,396	1.00	56,396	
mt mlt td chf i	1.00	47,988	2.00	96,657	2.00	96,657	
mt strc td chf i	1.00	36,424	1.00	36,691	1.00	36,691	
office clerk i	1.00	31,111	1.00	31,772	1.00	31,772	
physical plant/fac	2.00	174,676	2.00	177,917	2.00	177,917	
plumber specialist	1.00	48,995	1.00	48,754	1.00	48,754	
prog mgmt spec	1.00	49,604	1.00	49,361	1.00	49,361	
roofer	1.00	52,753	.00	0	.00	0	
service worker	1.00	18,184	1.00	21,913	1.00	21,913	

TOTAL r30b2907*	88.00	2,963,895	88.00	3,170,720	88.00	3,170,720	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b2908 Auxiliary Enterprises							
account clerk i	2.00	53,528	2.00	52,862	2.00	52,862	
account clerk ii	2.00	61,571	2.00	61,430	2.00	61,430	
account clerk iii	2.00	68,138	2.00	67,932	2.00	67,932	
admin asst i	2.00	42,725	2.00	62,007	2.00	62,007	
admin asst ii	2.00	64,516	2.00	64,952	2.00	64,952	
assistant dir of at	2.00	144,740	2.00	147,207	2.00	147,207	
assoc dir, food ser	1.00	73,965	1.00	74,790	1.00	74,790	
associate dir of at	1.00	43,281	1.00	52,000	1.00	52,000	
asst coach minor sp	2.00	75,727	3.00	131,401	3.00	131,401	
asst dir	4.00	143,401	4.00	180,196	4.00	180,196	
asst. athletic trai	2.00	66,933	2.00	68,761	2.00	68,761	
athl equip spec	1.00	38,226	1.00	38,484	1.00	38,484	
athletic trainer	1.00	62,600	1.00	63,514	1.00	63,514	
auto shop supv	1.00	48,205	1.00	47,968	1.00	47,968	
bookstore director	1.00	57,339	1.00	57,950	1.00	57,950	
buyers clerk	1.00	32,077	1.00	32,294	1.00	32,294	
cabinetmaker	1.00	44,659	1.00	44,389	1.00	44,389	
carpenter	1.00	45,766	1.00	45,509	1.00	45,509	
cashier	3.00	78,745	3.00	79,412	3.00	79,412	
cook	9.00	280,792	9.00	284,981	9.00	284,981	
coordinator	2.00	67,536	2.00	71,684	2.00	71,684	
dietician	1.00	34,522	1.00	34,559	1.00	34,559	
din serv coord	1.00	41,054	1.00	40,916	1.00	40,916	
dir of student unio	1.00	73,675	1.00	74,547	1.00	74,547	
director, athletics	1.00	110,136	1.00	112,174	1.00	112,174	
director, residence	1.00	71,177	1.00	72,216	1.00	72,216	
dir, auxiliary serv	1.00	77,741	1.00	78,876	1.00	78,876	
dir, conferences	1.00	45,703	1.00	46,188	1.00	46,188	
electrician	1.00	46,005	1.00	45,428	1.00	45,428	
food serv aide i	9.00	213,042	9.00	243,451	9.00	243,451	
food serv aide ii	2.00	51,875	2.00	52,294	2.00	52,294	
food serv spec	3.00	117,528	3.00	118,329	3.00	118,329	
food serv supv	8.00	231,181	8.00	240,140	8.00	240,140	
food service manage	9.00	339,133	9.00	341,000	9.00	341,000	
groundskeeper	2.00	43,788	2.00	44,191	2.00	44,191	
head coach - minor	13.00	675,046	13.00	741,145	13.00	741,145	
horticulturist	2.00	81,021	2.00	81,737	2.00	81,737	
housekeeper	23.00	564,981	23.00	587,743	23.00	587,743	
housekeeper lead	2.00	56,924	2.00	57,051	2.00	57,051	
hsekeeping supv i	3.00	86,130	3.00	85,041	3.00	85,041	
hskeeper supv ii	2.00	66,993	2.00	69,199	2.00	69,199	
hvac mech ii	2.00	101,922	2.00	101,422	2.00	101,422	
it support assoc	2.00	98,247	2.00	99,295	2.00	99,295	
it support asst	1.00	39,462	1.00	39,222	1.00	39,222	
locksmith elect	1.00	45,475	1.00	45,252	1.00	45,252	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b2908 Auxiliary Enterprises							
manager	2.00	87,333	1.00	47,727	1.00	47,727	
manager	.00	0	1.00	41,000	1.00	41,000	
merchandiser i	1.00	22,104	1.00	22,435	1.00	22,435	
merchandiser ii	3.00	82,557	3.00	82,796	3.00	82,796	
merchandiser iv	1.00	32,904	1.00	33,126	1.00	33,126	
mt maint aide i	1.00	24,449	1.00	24,144	1.00	24,144	
mt maint mech ld	2.00	87,371	2.00	85,810	2.00	85,810	
mt maint mech sr	5.00	197,098	5.00	195,666	5.00	195,666	
mt mech td sv ii	1.00	46,347	1.00	45,883	1.00	45,883	
mt mlt td chf i	1.00	49,604	1.00	49,361	1.00	49,361	
mt mlt trd sv ii	1.00	55,298	1.00	54,974	1.00	54,974	
mt mlt trd sv iii	1.00	59,160	1.00	59,782	1.00	59,782	
mt strc td chf i	1.00	40,384	1.00	40,461	1.00	40,461	
multi media asst	1.00	25,703	1.00	27,793	1.00	27,793	
multi media tech	1.00	36,288	1.00	36,691	1.00	36,691	
office clerk ii	3.00	75,184	3.00	75,670	3.00	75,670	
office supv i	2.00	65,633	2.00	65,802	2.00	65,802	
office supv ii	1.00	37,012	1.00	37,262	1.00	37,262	
prg adm spec	1.00	49,124	1.00	48,883	1.00	48,883	
prog mgmt spec	3.00	119,537	3.00	120,520	3.00	120,520	
program specialist	1.00	36,088	1.00	36,330	1.00	36,330	
purchasing agent	1.00	49,187	1.00	49,711	1.00	49,711	
security officer	8.00	63,991	8.00	184,675	8.00	184,675	
sous chef	1.00	44,709	1.00	45,033	1.00	45,033	
steamfitter	1.00	39,375	1.00	38,797	1.00	38,797	
storekeeper i	1.00	27,891	1.00	33,217	1.00	33,217	
storekeeper ii	1.00	30,365	1.00	30,570	1.00	30,570	
textbook manager	1.00	46,006	1.00	46,497	1.00	46,497	

TOTAL r30b2908*	182.00	6,437,933	183.00	6,841,755	183.00	6,841,755	
TOTAL r30b29 **	914.00	46,224,911	931.00	50,421,610	931.00	50,421,610	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b30 University of Maryland University College							
r30b3001 Instruction							
acad prog spec	1.29	44,448	2.00	69,094	2.00	69,094	
administrative asst ii	.68	23,314	1.00	34,600	1.00	34,600	
advisor	1.00	34,838	1.00	34,973	1.00	34,973	
assistant dean	4.01	435,759	4.00	439,527	4.00	439,527	
assistant director	9.39	494,629	9.00	499,950	9.00	499,950	
assoc dean	1.01	147,425	.00	0	.00	0	
assoc director	3.04	208,265	3.00	207,373	3.00	207,373	
asst director	1.44	54,828	3.00	169,598	3.00	169,598	
asst director	.20	12,662	.00	0	.00	0	
collegiate asso prof	27.54	2,248,088	31.72	2,660,177	31.72	2,660,177	
collegiate asst prof	12.03	895,909	15.00	1,206,236	15.00	1,206,236	
collegiate professor	63.10	6,117,554	59.00	6,171,488	59.00	6,171,488	
coordinator	8.68	389,917	11.00	516,809	11.00	516,809	
director	.01	1,801	.00	0	.00	0	
director	2.98	207,825	3.00	220,313	3.00	220,313	
exec adm asst i	8.00	316,282	8.00	319,156	8.00	319,156	
exec adm asst ii	.99	50,052	1.00	51,113	1.00	51,113	
manager	2.00	131,288	1.00	53,398	1.00	53,398	
prog admin spec	.22	11,632	1.00	53,300	1.00	53,300	
prog mgmt spec i	3.00	106,357	3.00	120,348	3.00	120,348	
program admin specialis	.99	48,008	1.00	49,026	1.00	49,026	
programmer	1.00	57,403	1.00	57,848	1.00	57,848	
senior specialist	.24	15,659	.00	0	.00	0	
specialist	12.19	707,371	15.00	950,638	15.00	950,638	
specialist	1.06	55,342	.00	0	.00	0	
storekeeper i	1.00	23,575	2.00	46,076	2.00	46,076	
TOTAL r30b3001*	167.09	12,840,231	175.72	13,931,041	175.72	13,931,041	
r30b3002 Research							
acad prog spec	1.18	43,282	1.00	36,860	1.00	36,860	
assoc vice pres	1.00	127,172	1.00	138,083	1.00	138,083	
coordinator	.01	652	.00	0	.00	0	
director	.01	1,448	.00	0	.00	0	
graduate assistant	.00	19,496	.00	0	.00	0	
research assoc	1.00	45,355	1.00	48,278	1.00	48,278	
research asst	1.01	68,985	1.00	79,955	1.00	79,955	
stat data asst	.63	21,897	.00	0	.00	0	
TOTAL r30b3002*	4.84	328,287	4.00	303,176	4.00	303,176	
r30b3003 Public Service							
food serv supv	1.00	38,927	1.00	39,077	1.00	39,077	
manager	1.00	91,735	1.00	92,804	1.00	92,804	
TOTAL r30b3003*	2.00	130,662	2.00	131,881	2.00	131,881	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b3004 Academic Support							
acad prog spec	2.35	76,223	6.00	181,438	6.00	181,438	
accountant	.10	4,136	.00	0	.00	0	
admin asst i	3.00	102,026	3.00	102,420	3.00	102,420	
admin asst ii	3.52	122,635	4.00	139,034	4.00	139,034	
administrator	7.02	603,688	7.00	670,897	7.00	670,897	
administrator	1.00	73,007	1.00	73,858	1.00	73,858	
advisor	5.00	207,503	5.00	212,420	5.00	212,420	
assistant dean	1.98	214,567	2.00	218,380	2.00	218,380	
assistant director	5.02	274,917	4.72	329,702	4.72	329,702	
assoc dean	3.00	406,738	4.00	562,228	4.00	562,228	
assoc director	5.01	282,465	5.00	314,032	5.00	314,032	
assoc vice pres	1.00	158,307	1.00	181,892	1.00	181,892	
associate provost	1.00	109,394	1.00	116,098	1.00	116,098	
asst director	5.28	354,190	4.00	303,915	4.00	303,915	
asst provost	.00	0	2.00	216,255	2.00	216,255	
asst registrar	.00	0	2.00	133,922	2.00	133,922	
asst vp	6.22	641,399	7.00	778,636	7.00	778,636	
collegiate professor	1.00	133,883	1.00	110,242	1.00	110,242	
coordinator	22.07	989,263	24.00	1,065,125	24.00	1,065,125	
dean	1.00	168,290	1.00	170,252	1.00	170,252	
director	13.43	1,208,659	14.00	1,223,318	14.00	1,223,318	
director	5.53	408,517	7.00	531,663	7.00	531,663	
exec adm asst ii	1.69	76,305	2.00	93,865	2.00	93,865	
exec adm asst iii	1.00	55,678	1.00	56,110	1.00	56,110	
exec director	2.00	234,907	2.00	237,645	2.00	237,645	
executive asst	1.95	134,573	2.00	136,767	2.00	136,767	
financial aid couns	.01	357	.00	0	.00	0	
graduate assistant	.00	28,409	.00	30,000	.00	30,000	
grph art designer	12.03	724,672	14.00	853,881	14.00	853,881	
it support assoc	3.44	152,125	5.00	218,291	5.00	218,291	
it support asst	1.00	39,772	1.00	40,080	1.00	40,080	
it support spec	2.22	108,599	3.00	143,066	3.00	143,066	
librarian	1.00	40,533	1.00	41,780	1.00	41,780	
librarian i	4.00	205,507	4.00	207,097	4.00	207,097	
librarian ii	9.00	683,221	9.00	690,296	9.00	690,296	
librarian iii	5.00	433,795	5.00	454,980	5.00	454,980	
library associate	1.00	31,475	1.00	38,855	1.00	38,855	
library tech iii	1.00	35,138	1.00	35,274	1.00	35,274	
manager	17.86	1,456,472	24.00	2,167,015	24.00	2,167,015	
office assistant	2.74	73,362	3.00	79,690	3.00	79,690	
office clerk ii	.99	25,859	1.00	26,137	1.00	26,137	
office supv iii	1.00	47,921	1.00	48,292	1.00	48,292	
prog mgmt spec i	3.00	113,989	4.00	153,403	4.00	153,403	
program admin specialis	.01	641	.00	0	.00	0	
programmer	10.00	846,302	11.00	952,782	11.00	952,782	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b3004 Academic Support							
senior editor	6.00	299,513	6.00	301,831	6.00	301,831	
senior specialist	2.76	190,785	2.70	191,053	2.70	191,053	
specialist	24.96	1,431,049	26.85	1,506,493	26.85	1,506,493	
systems analyst	31.15	2,470,796	43.00	3,887,684	43.00	3,887,684	
trainer	.02	1,000	.00	0	.00	0	
umuc team assc ii	.00	0	1.00	39,327	1.00	39,327	
umuc team assoc i	.35	12,001	3.00	96,099	3.00	96,099	
vice president	1.00	140,681	1.00	142,322	1.00	142,322	
vice provost	2.00	358,723	2.00	351,550	2.00	351,550	
TOTAL r30b3004*	243.71	16,993,967	286.27	20,857,392	286.27	20,857,392	
r30b3005 Student Services							
acad prog spec	8.82	300,954	5.00	166,237	5.00	166,237	
account clerk iii	2.00	63,627	2.00	63,873	2.00	63,873	
accountant	5.00	234,622	7.00	320,997	7.00	320,997	
accountant i	3.00	103,197	3.00	107,583	3.00	107,583	
accounting assoc	4.00	130,410	4.00	131,290	4.00	131,290	
admin asst i	1.00	35,603	.00	0	.00	0	
admin asst ii	1.00	37,424	2.00	73,308	2.00	73,308	
advisor	8.44	355,961	11.00	449,843	11.00	449,843	
assistant bursar	1.00	82,136	1.00	85,618	1.00	85,618	
assistant director	16.97	902,280	16.00	871,830	16.00	871,830	
assistant manager	1.00	55,668	1.00	56,099	1.00	56,099	
assoc director	10.99	747,414	8.00	609,826	8.00	609,826	
assoc vice pres	2.00	285,622	2.00	301,323	2.00	301,323	
asst director	21.79	1,109,891	23.00	1,201,479	23.00	1,201,479	
asst provost	1.00	90,473	1.00	93,503	1.00	93,503	
asst registrar	1.00	72,187	.00	0	.00	0	
asst vp	2.00	146,573	2.00	212,527	2.00	212,527	
collections spec	2.00	72,916	3.00	107,457	3.00	107,457	
coordinator	13.29	588,716	11.00	480,440	11.00	480,440	
director	28.16	2,185,602	22.00	1,786,620	22.00	1,786,620	
editor	5.09	272,751	7.00	371,988	7.00	371,988	
evaluator	4.50	147,422	5.00	184,448	5.00	184,448	
fin tran supv	1.00	36,583	1.00	36,724	1.00	36,724	
financial aid couns	12.81	489,094	13.00	510,448	13.00	510,448	
graduate assistant	.00	16,044	.00	20,000	.00	20,000	
grph art designer	6.00	312,869	6.00	316,224	6.00	316,224	
manager	14.21	799,156	14.00	799,440	14.00	799,440	
mgt analyst	1.00	49,651	1.00	50,036	1.00	50,036	
planning analyst	5.01	322,362	5.00	247,374	5.00	247,374	
prgm administratr	2.00	98,237	1.00	56,900	1.00	56,900	
prog mgmt spec i	6.75	251,832	5.00	184,875	5.00	184,875	
program admin specialis	6.00	269,206	4.00	178,940	4.00	178,940	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b3005 Student Services							
programmer	.12	5,671	.00	0	.00	0	
specialist	12.01	530,689	12.00	546,139	12.00	546,139	
technical director	1.00	74,519	.00	0	.00	0	
umuc team assc ii	4.00	155,576	4.00	157,942	4.00	157,942	
umuc team assoc i	6.18	202,514	4.00	129,821	4.00	129,821	
umuc team asst	2.51	65,388	3.00	80,560	3.00	80,560	
umuc tm st cs asc	1.00	35,653	1.00	35,791	1.00	35,791	
vice president	2.00	211,636	1.00	160,000	1.00	160,000	
TOTAL r30b3005*	227.65	11,948,129	211.00	11,187,503	211.00	11,187,503	
r30b3006 Institutional Support							
acad prog spec	.37	13,734	1.00	36,860	1.00	36,860	
accountant	10.40	519,292	10.00	547,318	10.00	547,318	
admin asst i	1.63	49,978	2.00	61,620	2.00	61,620	
admin asst ii	2.72	98,515	3.00	108,975	3.00	108,975	
administrator	5.00	335,213	6.00	385,683	6.00	385,683	
assistant director	5.00	289,797	5.00	312,964	5.00	312,964	
assistant manager	1.00	56,949	1.00	57,390	1.00	57,390	
assoc director	1.00	89,279	1.00	90,320	1.00	90,320	
assoc vice pres	3.49	431,224	6.00	743,108	6.00	743,108	
associate provost	1.00	56,031	1.00	140,000	1.00	140,000	
asst comptroller	1.00	130,913	1.00	141,316	1.00	141,316	
asst director	7.07	494,191	9.00	583,783	9.00	583,783	
asst provost	2.00	175,116	2.00	229,095	2.00	229,095	
asst to president	1.00	102,686	1.00	103,883	1.00	103,883	
asst to v p	2.00	131,044	2.00	132,686	2.00	132,686	
asst vp	6.74	781,750	5.00	561,009	5.00	561,009	
business serv spec	1.00	50,087	.72	39,000	.72	39,000	
buyer	1.00	34,805	1.00	65,000	1.00	65,000	
buyer i	1.00	40,472	1.00	40,786	1.00	40,786	
collegiate professor	.29	26,123	2.00	209,679	2.00	209,679	
computer engineer	1.00	71,989	1.00	72,828	1.00	72,828	
consultant	2.00	123,646	1.00	73,000	1.00	73,000	
coordinator	15.28	733,533	17.00	822,421	17.00	822,421	
curator spec coll	1.00	50,792	1.00	51,185	1.00	51,185	
dev assoc	.04	1,408	1.00	32,000	1.00	32,000	
director	16.91	1,532,904	18.00	1,703,013	18.00	1,703,013	
exec adm asst ii	1.00	51,910	1.00	53,081	1.00	53,081	
exec adm asst iii	2.03	91,432	2.00	92,140	2.00	92,140	
executive asst	1.00	74,612	1.00	76,119	1.00	76,119	
fiscal mgmt spec	15.36	823,553	16.00	868,969	16.00	868,969	
hum res assoc ii	3.08	118,740	6.00	217,087	6.00	217,087	
human res assoc i	.10	3,227	1.00	31,000	1.00	31,000	
human res supv	1.00	35,658	1.00	35,795	1.00	35,795	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b3006 Institutional Support							
it com op sh supv	1.00	51,718	1.00	52,119	1.00	52,119	
it com optr lead	1.00	39,188	1.00	39,339	1.00	39,339	
it comp optr snr	2.00	77,475	2.00	78,038	2.00	78,038	
it support assoc	3.07	150,973	4.00	192,529	4.00	192,529	
it support spec manager	3.00 18.02	145,871 1,350,214	3.00 20.00	149,864 1,553,688	3.00 20.00	149,864 1,553,688	
office clerk i	1.00	26,595	1.00	26,595	1.00	26,595	
president	1.00	334,829	1.00	306,800	1.00	306,800	
prog mgmt spec i	2.35	99,868	5.00	207,209	5.00	207,209	
program admin specialis	.00	0	2.00	101,210	2.00	101,210	
programmer	7.97	534,071	9.00	658,303	9.00	658,303	
provost	1.00	109,123	1.00	210,000	1.00	210,000	
resch programmer	1.00	53,745	1.00	57,679	1.00	57,679	
research assoc	2.00	135,877	2.00	136,614	2.00	136,614	
research asst	2.00	85,561	1.00	49,161	1.00	49,161	
sr. univ. counsel	2.00	237,911	2.00	253,965	2.00	253,965	
stat data asst	.37	13,085	1.00	35,116	1.00	35,116	
systems analyst	11.43	804,908	11.00	803,872	11.00	803,872	
technical director	.00	0	1.00	75,387	1.00	75,387	
trainer	1.00	47,723	1.00	48,093	1.00	48,093	
vice president	9.00	1,629,177	6.00	1,227,883	6.00	1,227,883	
TOTAL r30b3006*	184.72	13,548,515	203.72	14,982,577	203.72	14,982,577	
r30b3007 Operation and Maintenance of Plant							
administrator	1.00	65,470	1.00	66,233	1.00	66,233	
assoc vice pres	1.00	140,276	1.00	150,000	1.00	150,000	
business serv spec	1.62	67,706	2.00	86,125	2.00	86,125	
coordinator	.49	22,118	1.00	45,000	1.00	45,000	
director	2.00	200,361	2.00	202,697	2.00	202,697	
graduate assistant	.00	12,000	.00	0	.00	0	
manager	1.79	119,071	2.00	201,800	2.00	201,800	
mt maint mechanic	.80	26,574	2.00	68,355	2.00	68,355	
specialist	1.00	62,729	1.00	62,730	1.00	62,730	
TOTAL r30b3007*	9.70	716,305	12.00	882,940	12.00	882,940	
TOTAL r30b30 **	839.71	56,506,096	894.71	62,276,510	894.71	62,276,510	
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
acad prog spec	1.00	40,028	1.00	40,028	1.00	40,028	
accountant i	1.97	98,435	2.67	129,885	2.67	129,885	
accounting assoc	5.00	202,664	5.20	210,580	5.20	210,580	
acting dean	3.00	509,589	3.00	535,164	3.00	535,164	
admin asst i	3.50	128,631	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
admin asst i	.00	0	3.50	128,632	3.50	128,632	
admin asst ii	25.00	971,519	.00	0	.00	0	
admin asst ii	.00	0	27.60	1,025,056	27.60	1,025,056	
advisor	6.00	316,580	5.25	284,384	5.25	284,384	
assistant	1.00	47,551	1.80	84,259	1.80	84,259	
assistant coach	1.00	37,289	3.15	112,245	3.15	112,245	
assistant dean	2.00	203,104	2.00	203,102	2.00	203,102	
assistant trainer	1.00	40,028	.25	10,007	.25	10,007	
assistant vice provost	3.00	267,887	2.90	259,033	2.90	259,033	
assoc dean	4.00	459,181	4.00	394,036	4.00	394,036	
assoc director	5.25	379,600	6.35	435,722	6.35	435,722	
assoc prof	2.21	194,071	.00	0	.00	0	
assoc prof dir	.25	27,555	.00	0	.00	0	
assoc prof chprsn	8.00	794,441	8.00	751,556	8.00	751,556	
assoc prof , dir	4.75	474,162	5.00	447,099	5.00	447,099	
assoc res sci	1.00	110,016	.00	0	.00	0	
associate professor	133.43	9,819,872	132.75	10,234,472	132.75	10,234,472	
associate provost	1.00	110,598	.00	0	.00	0	
asst art0in-res	.00	0	1.00	19,000	1.00	19,000	
asst director	12.73	816,773	11.04	677,436	11.04	677,436	
asst prof	96.86	6,040,948	106.38	6,994,828	106.38	7,000,957	
asst prof	.67	51,336	.00	0	.00	0	
asst provost	1.00	83,624	1.00	83,624	1.00	83,624	
asst res sci	1.00	41,320	1.78	76,304	1.78	76,304	
asst res sci	4.00	281,791	.00	0	.00	0	
athl equip spec	.25	7,715	.25	7,908	.25	7,908	
bus services spec	11.00	545,539	11.00	549,966	11.00	549,966	
business manager	5.00	318,171	6.00	375,502	6.00	375,502	
business manager	22.60	1,205,016	21.86	1,122,255	21.86	1,122,255	
chairperson	3.00	297,334	3.00	297,334	3.00	297,334	
clin assoc prof	5.60	414,833	5.00	379,834	5.00	379,834	
clin asst prof	1.00	54,805	2.00	117,305	2.00	117,305	
clin instr	4.22	273,849	3.50	231,272	3.50	231,272	
clinic asst prof	5.00	323,462	5.27	348,955	4.87	348,955	
clinical prof	.60	50,231	.60	50,231	.60	50,231	
coach	1.00	52,840	1.00	52,840	1.00	52,840	
cont/grant assoc	1.00	45,524	1.00	45,524	1.00	45,524	
dir admin serv	15.17	1,192,005	14.42	1,162,699	14.42	1,162,699	
dir assoc prof	.00	0	1.00	99,174	1.00	99,174	
editor	.50	23,679	.50	23,679	.50	23,679	
eng tech iii	3.00	184,369	4.00	193,370	4.00	193,370	
exec adm asst i	3.00	133,457	2.10	96,301	2.10	96,301	
exec adm asst ii	3.00	142,807	3.00	142,808	3.00	142,808	
faculty res asst	2.00	109,382	1.00	57,106	1.00	57,106	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
faculty res asst	1.00	58,172	.00	0	.00	0	
grad asst ii	.00	5,880,157	.00	0	.00	0	
grad res asst	.00	208,587	.00	0	.00	0	
graduate assistants	.00	0	.00	4,922,333	.00	4,922,333	
groundskeeper	.70	18,449	.70	18,449	.70	18,449	
head coach	1.90	120,645	2.15	134,810	2.15	134,810	
instructor	7.50	372,136	8.75	430,136	8.75	424,007	
instructor	.50	28,403	.00	0	.00	0	
it support assoc	1.00	52,261	1.00	52,261	1.00	52,261	
lab animal tech	2.00	80,823	2.00	80,824	2.00	80,824	
lan sys admin	1.00	84,011	1.00	84,011	1.00	84,011	
lecturer	1.00	49,000	.00	0	.00	0	
librarian ii	.03	1,739	.00	0	.00	0	
manager	4.66	263,140	4.69	266,265	4.69	266,265	
merchandiser i	1.00	21,923	.00	0	.00	0	
mt maint aide ii	.30	8,359	.30	8,359	.30	8,359	
multi media asst	1.00	34,222	1.00	34,222	1.00	34,222	
office supv ii	1.00	31,931	.00	0	.00	0	
office supv iii	7.60	343,706	7.60	341,423	7.60	341,423	
park ctrl aide	.85	19,471	.00	0	.00	0	
phys sci tech iii	1.00	60,022	1.00	60,021	1.00	60,021	
post doc res asso	1.00	37,087	.00	0	.00	0	
postal serv proc	1.00	24,807	.00	0	.00	0	
prof director	1.00	172,156	.00	0	.00	0	
prof of practice	4.30	672,296	5.50	753,477	5.50	753,477	
prof , chairpersn	14.00	1,966,206	17.87	2,551,868	17.87	2,551,868	
prof , director	3.00	333,436	6.52	783,444	6.44	769,395	
professor	104.88	10,527,970	128.50	13,281,059	128.90	13,281,059	
professor	2.80	355,906	.00	0	.00	0	
prog coordinator	.00	-18	.00	0	.00	0	
prog mgmt spec i	19.70	855,263	18.45	803,096	18.45	803,096	
res asst prof	2.00	160,753	3.50	299,001	3.50	299,001	
res asst prof	1.50	147,940	.00	0	.00	0	
research analyst	.00	0	.90	49,188	.90	49,188	
research assoc	.62	46,346	.83	61,795	.62	46,346	
research assoc	5.00	231,747	.00	0	.00	0	
research asst	1.00	49,189	2.00	100,870	2.00	100,870	
research prof	2.00	306,995	.00	0	.00	0	
senior lecturer	72.44	3,720,530	68.00	3,521,763	68.00	3,521,763	
senior lecturer	.00	0	2.75	140,000	2.75	140,000	
spec asst to v p	.87	130,500	.00	0	.00	0	
specialist	13.75	803,796	11.00	629,406	11.00	629,406	
specialist	2.00	136,859	.00	0	.00	0	
sport turf technician	.00	0	.25	8,305	.25	8,305	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
sr res sci	1.00	94,709	1.00	94,708	1.00	94,708	
sr res sci	1.00	50,578	.00	0	.00	0	
supv tch sup srv	2.00	121,951	2.00	121,950	2.00	121,950	
systems analyst	1.25	82,047	1.00	72,241	1.00	72,241	
teaching lab tech	1.00	53,946	1.00	53,947	1.00	53,947	
tech director	1.00	72,250	.00	0	.00	0	
vice president	1.00	220,000	.00	0	.00	0	
vice provost	2.00	309,472	2.00	309,471	2.00	309,471	
vice provost	1.00	176,138	1.00	176,138	1.00	176,138	

TOTAL r30b3101*	714.71	57,521,623	726.38	58,735,356	726.09	58,705,858	
r30b3102 Research							
accountant i	1.83	88,209	1.83	88,229	1.83	88,229	
accounting assoc	1.00	34,701	.00	0	.00	0	
admin asst i	1.00	38,544	.00	0	.00	0	
admin asst i	.00	0	1.00	38,942	1.00	38,942	
admin asst ii	2.80	54,195	.00	0	.00	0	
admin asst ii	.00	0	2.80	97,895	2.80	97,895	
assistant dean	.00	0	.20	14,198	.20	14,198	
assoc director	4.00	316,885	2.00	221,216	2.00	221,216	
assoc prof	1.85	190,250	.00	0	.00	0	
assoc prof	1.28	162,707	2.08	217,146	2.08	217,146	
assoc res eng	3.00	309,000	2.00	208,000	2.00	208,000	
assoc res sci	34.90	3,178,614	42.75	3,785,980	42.75	3,785,980	
associate provost	.00	0	.30	33,180	.30	33,180	
associate vice presiden	1.00	135,000	.00	0	.00	0	
asst director	2.90	215,367	3.31	225,310	3.31	225,310	
asst prof	1.56	97,627	.00	0	.00	0	
asst prof	3.36	259,212	1.86	163,507	1.86	163,507	
asst res eng	1.00	92,149	1.00	92,149	1.00	92,149	
asst res scholar	2.80	151,400	1.00	51,000	1.00	51,000	
asst res sci	54.12	3,979,916	50.66	3,746,634	50.66	3,746,634	
asst to president	1.00	71,050	.00	0	.00	0	
asst vp	.00	0	1.00	115,885	1.00	115,885	
business manager	3.60	242,538	2.00	130,538	2.00	130,538	
business serv spec	2.00	101,688	1.00	50,180	1.00	50,180	
clinic asst prof	.05	2,972	.00	0	.00	0	
counselor	.10	5,189	.00	0	.00	0	
dean	.85	175,483	.00	0	.00	0	
dean	.15	31,044	.00	0	.00	0	
director	3.94	368,062	2.00	189,402	2.00	189,402	
engineer	.00	0	1.00	58,510	1.00	58,510	
exec adm asst i	1.00	44,946	2.00	85,183	2.00	85,183	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b3102 Research							
exec director	.10	17,157	.00	0	.00	0	
faculty res asst	1.00	63,510	.00	0	.00	0	
faculty res asst	7.00	398,186	5.00	287,186	5.00	287,186	
grad asst i	.00	4,351,633	.00	0	.00	0	
grad res asst i	.00	459,207	.00	0	.00	0	
graduate assistants	.00	0	.00	6,306,751	.00	6,306,751	
health educator	1.00	49,313	.00	0	.00	0	
lab animal tech	.22	6,631	.99	29,691	.99	29,691	
lab assistant	1.00	27,706	1.00	27,030	1.00	27,030	
lan sys admin	1.00	63,264	.00	0	.00	0	
manager	1.94	127,370	.81	58,232	.81	58,232	
media specialist	24.52	1,386,174	22.00	1,149,549	22.00	1,149,549	
mt mlt trd sv iii	.00	22,071	.00	0	.00	0	
nurse educator	1.00	67,958	1.00	67,958	1.00	67,958	
office clerk ii	.50	15,590	.50	15,590	.50	15,590	
office supv iii	.25	13,500	.00	0	.00	0	
post doc res asso	1.00	35,000	1.00	40,800	1.00	40,800	
prof chairpersn	1.65	323,442	.00	0	.00	0	
prof chairpersn	.22	44,053	.22	44,053	.22	44,053	
prof director	1.03	150,336	.00	0	.00	0	
prof director	1.74	388,603	1.31	330,081	1.31	330,081	
professor	10.65	1,553,042	.00	0	.00	0	
professor	2.97	429,141	1.00	160,691	1.00	160,691	
prog asst	2.00	118,879	1.00	42,879	1.00	42,879	
prog mgmt spec i	1.00	48,095	1.00	48,095	1.00	48,095	
prog mgmt spec i	1.00	41,144	1.00	41,144	1.00	41,144	
program coordinator	3.41	202,783	1.11	75,875	1.11	75,875	
res assoc prof	6.00	604,127	11.30	1,100,830	11.30	1,100,830	
res asst prof	4.35	357,886	9.00	661,559	9.00	661,559	
research analyst	5.24	430,001	5.00	415,221	5.00	415,221	
research assoc	.00	26,250	.00	0	.29	29,498	
research assoc	47.25	2,525,994	45.00	2,388,740	45.00	2,388,740	
research asst	9.92	472,584	2.00	111,211	2.00	111,211	
research asst	.00	0	1.00	37,638	1.00	37,638	
research prof	.50	58,792	2.50	365,787	2.50	365,787	
research scientist	.00	0	.25	23,037	.25	23,037	
sr res anlst	2.10	160,079	.00	0	.00	0	
sr res eng	.50	76,701	.00	0	.00	0	
sr res sci	17.36	2,156,969	21.08	2,781,877	21.08	2,781,877	
univ counsel	.92	132,504	.60	108,365	.60	108,365	
vice provost	1.50	232,929	.00	0	.00	0	
visiting lecturer	.00	0	1.00	49,752	1.00	49,752	
TOTAL r30b3102*	292.93	27,985,352	259.46	26,382,706	259.75	26,412,204	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b3103 Public Service							
admin asst i	6.00	174,782	.00	0	.00	0	
admin asst ii	8.68	311,809	.00	0	.00	0	
admin asst ii	.00	0	4.00	137,089	4.00	137,089	
assistant dean	1.00	98,068	.80	78,454	.80	78,454	
assoc director	4.00	260,954	3.00	196,231	3.00	196,231	
assoc prof	.23	35,861	.00	0	.00	0	
associate provost	.00	0	.25	27,649	.25	27,649	
associate vice provost	.00	0	.10	8,853	.10	8,853	
asst director	4.00	184,855	2.99	141,505	2.99	141,505	
asst manager	1.00	49,707	.00	0	.00	0	
asst prof	.67	41,503	.00	0	.00	0	
asst res sci	.00	0	.06	5,788	.06	5,788	
business manager	1.00	62,000	1.00	62,000	1.00	62,000	
business serv spec	1.00	52,402	.00	0	.00	0	
clinic asst prof	.05	3,603	.00	0	.00	0	
coordinator pt	21.53	920,960	9.30	459,233	9.30	459,233	
counselor	4.90	201,482	4.90	201,483	4.90	201,483	
director	13.81	1,304,466	14.21	1,389,992	14.21	1,389,992	
exec adm asst i	1.88	82,614	1.00	38,308	1.00	38,308	
exec director	.62	103,361	1.00	167,388	1.00	167,388	
grad asst ii	.00	176,435	.00	0	.00	0	
grad res asst i	.00	197,130	.00	0	.00	0	
graduate assistants	.00	0	.00	1,374,918	.00	1,374,918	
it telecom assoc	1.00	45,812	1.00	43,873	1.00	43,873	
lan sys admin	1.88	142,854	2.00	151,972	2.00	151,972	
librarian ii	.00	0	.03	1,739	.03	1,739	
mt elc trd chf i	1.00	46,259	1.00	46,259	1.00	46,259	
mt mlt td chf i	1.00	45,195	1.00	45,195	1.00	45,195	
office clerk ii	1.00	25,139	.00	0	.00	0	
office supv iii	.15	6,603	.15	6,603	.15	6,603	
plumber	1.00	41,277	1.00	41,277	1.00	41,277	
prof of practice	.60	85,769	.60	85,769	.60	85,769	
professor	.38	79,692	.00	0	.00	0	
prog mgmt spec i	1.90	91,589	1.00	43,649	1.00	43,649	
program director	1.00	76,000	1.00	76,000	1.00	76,000	
project manager	2.67	203,844	3.00	231,829	3.00	231,829	
res assoc prof	.50	43,172	.00	0	.00	0	
res asst prof	.35	21,848	.00	0	.00	0	
research analyst	6.95	416,071	9.00	560,992	9.00	560,992	
research assoc	2.00	72,000	.00	0	.00	0	
research asst	.67	29,496	.00	0	.00	0	
spec asst to v p	.13	19,500	1.00	150,000	1.00	150,000	
specialist	5.55	276,782	3.90	170,950	3.90	170,950	
sr res anlst	12.78	1,046,861	7.60	610,402	7.60	610,402	
sr res sci	1.10	140,868	.70	94,097	.70	94,097	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b3103 Public Service							
univ counsel	.68	51,294	.00	0	.00	0	
vice provost	1.00	151,000	.13	19,599	.13	19,599	

TOTAL r30b3103*	115.66	7,420,917	76.72	6,669,096	76.72	6,669,096	
r30b3104 Academic Support							
account clerk i	.00	0	1.00	29,414	1.00	29,414	
account clerk ii	2.00	60,458	2.00	60,458	2.00	60,458	
accounting assoc	1.45	58,169	1.45	58,915	1.45	58,915	
admin asst i	1.00	39,814	.00	0	.00	0	
admin asst i	.00	0	1.00	39,814	1.00	39,814	
admin asst ii	4.00	172,542	.00	0	.00	0	
admin asst ii	.00	0	4.00	172,543	4.00	172,543	
advisor	2.00	87,569	3.00	131,266	3.00	131,266	
assistant dean	1.00	98,422	1.00	98,422	1.00	98,422	
assistant dean	.60	24,725	.00	0	.00	0	
assoc director	2.00	173,307	1.00	109,307	1.00	109,307	
asst art0in-res	.50	25,000	.00	0	.00	0	
asst director	2.00	108,303	3.00	167,883	3.00	167,883	
asst vp	2.00	243,602	2.00	243,602	2.00	243,602	
bus services spec	3.30	143,358	5.00	251,252	5.00	251,252	
business manager	3.00	219,933	3.00	216,594	3.00	216,594	
chief info officer	1.00	191,178	1.00	191,178	1.00	191,178	
conference coord	10.50	583,984	13.50	847,067	13.50	847,067	
coordinator	.00	0	1.00	67,495	1.00	67,495	
dean	1.00	218,873	1.00	225,758	1.00	225,758	
director	6.00	545,100	8.00	700,136	8.00	700,136	
director	1.00	64,821	.00	0	.00	0	
elect tech iii	1.00	53,122	1.00	53,685	1.00	53,685	
exec adm asst i	2.00	96,024	2.00	96,024	2.00	96,024	
exec adm asst ii	3.00	155,823	3.00	158,862	3.00	158,862	
grad asst i	.00	23,530	.00	0	.00	0	
grad res asst i	.00	53,953	.00	0	.00	0	
graduate assistants	.00	0	.00	69,000	.00	69,000	
inst designer	.00	0	1.00	49,345	1.00	49,345	
instructor	.00	0	1.00	162,449	1.00	162,449	
it support assoc	3.50	181,976	5.00	223,796	5.00	223,796	
it systms progrmr	1.00	96,000	1.00	89,913	1.00	89,913	
lan sys admin	1.00	55,934	1.00	55,934	1.00	55,934	
lead sys operator	1.00	73,185	1.00	73,185	1.00	73,185	
librarian i	5.00	247,899	6.00	308,374	6.00	308,374	
librarian ii	5.97	369,408	5.72	357,137	5.72	357,137	
librarian iv	8.25	597,287	7.75	661,433	7.75	661,433	
library tech i	11.50	354,600	11.50	359,575	11.50	359,575	
library tech ii	7.75	287,150	7.75	281,297	7.75	281,297	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b3104 Academic Support							
library tech iii	7.00	292,472	7.00	292,472	7.00	292,472	
manager	5.00	409,457	4.00	296,278	4.00	296,278	
phys sci tech iii	1.00	66,947	1.00	66,948	1.00	66,948	
professor	1.00	147,738	1.00	127,238	1.00	127,238	
prog mgmt spec i	1.00	44,000	1.00	44,000	1.00	44,000	
security officer	1.00	33,491	1.00	33,491	1.00	33,491	
specialist	13.15	954,526	16.75	1,041,204	16.75	1,041,204	
specialist	.00	0	1.00	57,880	1.00	57,880	
sr res scholar	.50	38,203	.50	38,203	.50	38,203	
supervisor	1.00	54,437	1.00	54,437	1.00	54,437	
tech director	1.00	48,984	1.00	48,984	1.00	48,984	
TOTAL r30b3104*	126.97	7,795,304	141.92	8,712,248	141.92	8,712,248	
r30b3105 Student Services							
acad prog spec	7.00	248,677	8.00	280,995	8.00	280,995	
account clerk ii	1.00	30,053	1.00	30,053	1.00	30,053	
account clerk iii	1.00	32,962	1.00	32,962	1.00	32,962	
accounting assoc	2.00	88,522	1.00	45,759	1.00	45,759	
adm couns	9.00	390,825	9.10	396,015	9.10	396,015	
admin asst i	1.00	34,255	.00	0	.00	0	
admin asst i	.00	0	2.00	62,254	2.00	62,254	
admin asst ii	11.00	402,949	.00	0	.00	0	
admin asst ii	.00	0	11.00	409,126	11.00	409,126	
assistant dean	.20	10,897	.00	0	.00	0	
assoc director	9.75	629,791	12.00	750,082	12.00	750,082	
associate provost	.00	0	.45	49,769	.45	49,769	
asst director	11.00	526,760	11.59	563,695	11.59	563,695	
asst provost	1.00	131,203	1.00	131,203	1.00	131,203	
asst registrar	4.00	246,461	4.00	256,189	4.00	256,189	
bus services spec	2.00	102,133	2.00	102,133	2.00	102,133	
business manager	1.00	71,334	1.00	71,334	1.00	71,334	
clinic coord	1.00	37,638	1.00	37,638	1.00	37,638	
coordinator	10.30	501,745	11.01	531,063	11.01	531,063	
deputy director	.00	0	1.00	88,550	1.00	88,550	
director	11.00	1,005,362	10.75	942,892	10.75	942,892	
evaluator	2.00	72,530	2.00	72,530	2.00	72,530	
exec adm asst i	2.00	89,150	2.00	89,150	2.00	89,150	
exec adm asst ii	1.00	49,973	1.00	49,973	1.00	49,973	
finance aid couns	6.00	220,507	7.00	250,206	7.00	250,206	
grad asst i	.00	82,956	.00	0	.00	0	
grad res asst i	.00	-24,215	.00	0	.00	0	
graduate assistants	.00	0	.00	18,085	.00	18,085	
health educator	1.00	32,000	1.00	32,000	1.00	32,000	
it support assoc	1.00	44,075	2.00	90,617	2.00	90,617	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b3105 Student Services							
manager	4.00	259,663	4.00	259,662	4.00	259,662	
medical asst	1.00	35,797	1.00	27,000	1.00	27,000	
office assistant	1.00	34,000	.00	0	.00	0	
office clerk ii	4.00	126,068	4.00	126,065	4.00	126,065	
office supv i	1.00	35,498	1.00	35,498	1.00	35,498	
office supv ii	1.00	34,850	1.00	34,850	1.00	34,850	
office supv iii	1.00	50,381	1.75	83,398	1.75	83,398	
prog asst	1.00	46,528	1.00	46,528	1.00	46,528	
prog mgmt spec i	3.00	127,667	3.00	128,344	3.00	128,344	
psychologist	1.00	50,000	1.00	50,000	1.00	50,000	
specialist	7.05	381,933	8.49	410,053	8.49	410,053	
vice pres stu aff	1.00	170,000	1.00	170,000	1.00	170,000	
word proc op	1.00	38,093	2.00	76,188	2.00	76,188	
word proc supv	1.00	49,150	1.00	49,150	1.00	49,150	
TOTAL r30b3105*	124.30	6,498,171	134.14	6,881,009	134.14	6,881,009	
r30b3106 Institutional Support							
account clerk ii	1.00	27,413	1.00	27,413	1.00	27,413	
accountant	13.00	685,763	13.00	685,763	13.00	685,763	
accountant i	6.00	242,254	6.00	242,254	6.00	242,254	
accounting assoc	2.00	65,209	2.00	65,209	2.00	65,209	
accounting assoc	14.00	498,628	15.00	556,972	15.00	556,972	
admin asst i	.50	14,831	.00	0	.00	0	
admin asst i	.00	0	.50	14,831	.50	14,831	
admin asst ii	9.50	363,600	.00	0	.00	0	
admin asst ii	.00	0	9.50	363,599	9.50	363,599	
assistant dean	2.00	167,756	2.00	173,172	2.00	173,172	
assistant vice provost	1.00	73,153	1.00	73,153	1.00	73,153	
assoc director	6.00	428,953	8.00	541,682	8.00	541,682	
associate vice presiden	4.00	612,517	4.00	612,517	4.00	612,517	
asst director	14.00	1,053,563	15.00	1,116,571	15.00	1,116,571	
asst manager	.00	0	2.00	119,707	2.00	119,707	
asst to president	1.00	160,100	1.00	160,178	1.00	160,178	
asst vp	2.00	231,997	2.00	231,997	2.00	231,997	
auto serv mech	1.00	40,343	2.00	74,581	2.00	74,581	
auto serv tech	1.50	92,994	2.00	92,994	2.00	92,994	
auto shop supv	.00	0	1.00	48,142	1.00	48,142	
bus serv admin	3.00	258,106	2.00	188,106	2.00	188,106	
business serv spec	1.00	41,713	1.00	41,713	1.00	41,713	
coordinator	4.00	274,148	4.00	186,681	4.00	186,681	
develop officer	2.00	102,384	2.00	102,379	2.00	102,379	
director	23.00	1,963,810	28.88	2,542,464	28.88	2,542,464	
exec adm asst i	10.00	475,047	11.00	525,252	11.00	525,252	
exec adm asst ii	5.80	301,359	6.00	301,359	6.00	301,359	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b3106 Institutional Support							
exec adm asst iii	1.00	57,571	1.00	57,571	1.00	57,571	
exec director	1.00	99,203	1.00	99,203	1.00	99,203	
fin tran supv	3.00	113,089	3.00	113,089	3.00	113,089	
grad asst i	.00	78,620	.00	0	.00	0	
hum res assoc ii	2.00	84,070	2.00	84,070	2.00	84,070	
human res assoc i	.00	0	1.00	38,340	1.00	38,340	
human res assoc i	1.00	36,531	1.00	35,640	1.00	35,640	
human res spec i	4.00	176,073	4.00	176,074	4.00	176,074	
it ctl clk lead	1.00	32,149	1.00	32,149	1.00	32,149	
it pc spec ii	1.00	43,171	1.00	43,685	1.00	43,685	
it prog asst	1.00	42,684	1.00	42,684	1.00	42,684	
it support spec	.00	0	1.00	54,440	1.00	54,440	
it telecom assoc	1.00	43,873	1.00	43,873	1.00	43,873	
it telecom spec	4.00	223,613	5.00	274,569	5.00	274,569	
manager	17.80	1,260,210	17.80	1,260,546	17.80	1,260,546	
mgt analyst	1.80	115,224	1.80	115,224	1.80	115,224	
office assistant	1.00	23,689	1.00	23,689	1.00	23,689	
pol comm supv	1.00	42,039	1.00	42,039	1.00	42,039	
police com op	3.00	120,427	3.00	120,427	3.00	120,427	
post serv supv ii	2.00	86,364	2.00	86,364	2.00	86,364	
postal serv proc	2.00	51,242	3.00	72,944	3.00	72,944	
president	1.00	420,400	1.00	420,400	1.00	420,400	
prog asst	2.00	104,157	2.00	104,157	2.00	104,157	
prog asst	1.00	51,846	.00	0	.00	0	
prog asst	.00	0	1.00	51,846	1.00	51,846	
prog mgmt spec i	2.00	77,570	2.00	77,570	2.00	77,570	
programmer	1.00	48,926	1.00	48,926	1.00	48,926	
provost	2.00	498,902	1.00	267,000	1.00	267,000	
research analyst	1.00	55,000	1.00	55,000	1.00	55,000	
secretary	1.00	36,490	1.00	36,490	1.00	36,490	
security officer	2.00	48,916	3.00	74,918	3.00	74,918	
specialist	21.60	1,406,905	23.00	1,559,687	23.00	1,559,687	
storekeeper ii	1.00	27,413	1.00	27,413	1.00	27,413	
storekeeper iii	2.00	84,620	2.00	84,620	2.00	84,620	
supervisor	2.00	89,597	1.00	46,088	1.00	46,088	
systems analyst	1.00	61,119	1.00	61,119	1.00	61,119	
univ counsel	1.40	159,689	1.40	159,689	1.40	159,689	
univ pol off ii	5.00	218,897	9.00	420,574	9.00	420,574	
univ pol off iii	12.00	638,741	10.00	541,445	10.00	541,445	
univ pol off iv	3.00	201,909	4.00	263,330	4.00	263,330	
univ police offcr	1.00	75,376	1.00	75,376	1.00	75,376	
v p univ adv	2.00	420,158	3.00	565,403	3.00	565,403	
vice provost	.00	0	.87	131,401	.87	131,401	
vice provost	.50	82,899	1.00	177,690	1.00	177,690	
writer/editor	1.00	80,000	.00	0	.00	0	

TOTAL r30b3106*	242.40	15,795,013	265.75	17,155,451	265.75	17,155,451	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b3107 Operation and Maintenance of Plant							
account clerk ii	1.00	31,749	1.00	31,749	1.00	31,749	
admin asst ii	2.00	81,825	.00	0	.00	0	
admin asst ii	.00	0	3.00	112,130	3.00	112,130	
architect	.00	0	1.00	71,439	1.00	71,439	
assoc director	1.00	106,098	1.00	107,217	1.00	107,217	
asst director	2.00	189,411	3.00	289,503	3.00	289,503	
bus services spec	1.00	51,936	1.00	51,936	1.00	51,936	
business manager	1.00	72,243	1.00	72,243	1.00	72,243	
cad spec i	1.00	40,562	1.00	40,562	1.00	40,562	
director	1.00	112,696	1.00	112,696	1.00	112,696	
driver	1.00	29,343	1.00	29,343	1.00	29,343	
elect high volt	5.00	225,691	5.00	225,691	5.00	225,691	
facilities coord	1.00	64,383	1.00	64,383	1.00	64,383	
grounds supv	2.00	63,055	2.00	61,742	2.00	61,742	
groundskeeper ld	4.00	123,029	4.00	123,029	4.00	123,029	
hum res assoc ii	1.00	38,069	1.00	38,069	1.00	38,069	
hvac chief	2.00	117,597	1.00	58,377	1.00	58,377	
hvac mech i	3.00	134,574	3.00	134,574	3.00	134,574	
hvac mech ii	1.00	49,020	1.00	49,020	1.00	49,020	
hvac mech iii	.00	0	1.00	42,104	1.00	42,104	
it support spec	1.00	54,316	1.00	54,316	1.00	54,316	
lab helper	1.00	32,523	1.00	32,523	1.00	32,523	
landscape tech	.00	0	1.00	30,305	1.00	30,305	
landscape tech sv	2.00	94,629	3.00	128,867	3.00	128,867	
locksmith	1.00	49,722	2.00	83,621	2.00	83,621	
manager	10.00	790,582	11.00	830,380	11.00	830,380	
mt elc trd sv ii	1.00	61,251	1.00	61,251	1.00	61,251	
mt maint aide i	2.61	61,559	2.42	61,559	2.42	61,559	
mt maint aide ii	1.00	25,097	.00	0	.00	0	
mt maint mech ld	3.00	117,682	4.00	149,953	4.00	149,953	
mt mec trd chf ii	1.00	44,963	1.00	44,963	1.00	44,963	
mt mech td sv ii	3.00	161,876	3.00	161,876	3.00	161,876	
mt mlt trd sv i	1.00	54,815	1.00	54,815	1.00	54,815	
mt mlt trd sv ii	2.00	107,906	2.00	107,906	2.00	107,906	
mt strc td chf i	1.00	48,251	3.00	116,727	3.00	116,727	
mt strc td sv ii	2.00	109,282	2.00	109,282	2.00	109,282	
painter	.00	0	1.00	28,939	1.00	28,939	
painter	1.00	42,717	1.00	42,717	1.00	42,717	
planner	1.00	80,000	1.00	80,000	1.00	80,000	
plumber	4.00	174,456	4.00	174,456	4.00	174,456	
research asst	.75	50,311	.00	0	.00	0	
sign shop supervisor	1.00	54,499	1.00	54,499	1.00	54,499	
signage technician i	2.00	63,264	2.00	63,264	2.00	63,264	
sta eng ht , hp	6.00	272,542	6.00	272,542	6.00	272,542	
steamfitter	1.00	46,112	1.00	46,112	1.00	46,112	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b3107 Operation and Maintenance of Plant							
temp cnt tech i	1.00	50,823	1.00	50,823	1.00	50,823	
work controller	1.00	31,632	1.00	31,632	1.00	31,632	

TOTAL r30b3107*	81.36	4,212,091	90.42	4,589,135	90.42	4,589,135	
r30b3108 Auxiliary Enterprises							
academic advisor	1.00	31,220	.75	23,415	.75	23,415	
account clerk i	1.00	25,425	1.00	25,425	1.00	25,425	
account clerk ii	3.00	91,478	3.00	91,478	3.00	91,478	
accountant	3.00	194,377	3.00	194,377	3.00	194,377	
accounting assoc	8.00	309,211	7.80	301,296	7.80	301,296	
acting director	16.50	991,134	17.47	1,052,578	17.47	1,052,578	
admin asst i	1.50	44,269	.00	0	.00	0	
admin asst i	.00	0	1.50	44,269	1.50	44,269	
admin asst ii	12.50	450,106	.00	0	.00	0	
admin asst ii	.00	0	11.00	393,985	11.00	393,985	
assistant coach	12.00	424,935	13.10	502,072	13.10	502,072	
assistant director	14.00	650,398	14.75	840,703	14.75	840,703	
assistant trainer	1.00	32,773	1.75	62,794	1.75	62,794	
assoc director	5.75	420,431	5.65	414,308	5.65	414,308	
associate vice presiden	.00	0	1.00	135,000	1.00	135,000	
asst prof	.00	28,064	.00	0	.00	0	
asst vp	.00	0	1.00	63,301	1.00	63,301	
athl equip spec	.00	0	.75	23,724	.75	23,724	
business serv spec	2.00	94,682	2.00	94,682	2.00	94,682	
buyer associate	1.00	31,781	1.00	31,781	1.00	31,781	
buyer i	3.00	116,421	3.00	116,421	3.00	116,421	
coach	4.00	329,548	4.00	329,548	4.00	329,548	
coordinator	14.00	565,945	13.37	560,718	13.37	560,718	
copy ctr supv	1.00	33,125	1.00	33,125	1.00	33,125	
eng tech iii	1.00	46,023	1.00	46,023	1.00	46,023	
exec adm asst i	2.00	80,435	1.90	76,091	1.90	76,091	
exec director	1.00	98,093	1.00	98,093	1.00	98,093	
grad asst ii	.00	109,963	.00	0	.00	0	
grad res asst i	.00	69,049	.00	0	.00	0	
graduate assistants	.00	0	.00	246,946	.00	246,946	
groundskeeper	.00	0	.30	7,907	.30	7,907	
head coach	5.10	411,276	4.60	373,111	4.60	373,111	
hvac mech i	1.00	45,396	1.00	45,396	1.00	45,396	
hvac mech ii	1.00	48,556	1.00	48,556	1.00	48,556	
instructor	.00	0	.50	28,403	.50	28,403	
it pc spec i	1.00	31,063	1.00	31,063	1.00	31,063	
it support assoc	.00	0	1.00	43,984	1.00	43,984	
it support asst	.00	0	1.00	47,700	1.00	47,700	
it telecom spec	1.00	45,172	1.00	45,172	1.00	45,172	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b3108 Auxiliary Enterprises							
merchandiser ii	2.00	65,014	2.00	65,014	2.00	65,014	
merchandiser iv	2.00	71,276	1.00	41,977	1.00	41,977	
motor equip op ii	7.00	223,406	7.00	223,406	7.00	223,406	
mt maint aide ii	.70	19,504	.70	19,504	.70	19,504	
multi media asst	.00	16,956	.00	0	.00	0	
multi media tech	3.00	112,766	4.00	150,191	4.00	150,191	
office assistant	1.00	24,662	1.00	24,662	1.00	24,662	
office supv iii	2.00	92,233	2.00	92,233	2.00	92,233	
park ctrl aide	.00	0	1.80	65,083	1.80	65,083	
prog mgmt spec i	3.00	114,751	3.00	114,750	3.00	114,750	
project manager	4.00	251,833	4.00	217,879	4.00	217,879	
specialist	1.00	42,000	.75	46,593	.75	46,593	
sport turf technician	1.00	33,220	.75	24,915	.75	24,915	
sr res anlst	1.00	63,313	.00	0	.00	0	
storekeeper ii	.00	0	1.00	18,808	1.00	18,808	
TOTAL r30b3108*	145.05	6,981,283	152.19	7,578,460	152.19	7,578,460	
r30b3117 Scholarships and Fellowships							
asst director	1.00	56,373	.00	0	.00	0	
auto shop supv	.50	20,178	.00	0	.00	0	
coordinator	.50	34,987	.00	0	.00	0	
grad asst i	.00	143,943	.00	0	.00	0	
grad res asst i	.00	18,510	.00	0	.00	0	
graduate assistants	.00	0	.00	59,792	.00	59,792	
post doc res asso	.00	-1,081	.00	0	.00	0	
prof chairpersn	.13	25,600	.13	25,650	.00	0	
psychologist	1.60	99,899	2.00	130,725	2.00	130,725	
research associate	.00	0	.00	0	.13	25,650	
tech coord	.00	0	1.00	53,182	1.00	47,053	
visit asst prof	1.00	75,779	.00	0	.00	0	
TOTAL r30b3117*	4.73	474,188	3.13	269,349	3.13	263,220	
TOTAL r30b31 **	1,848.11	134,683,942	1,850.11	136,972,810	1,850.11	136,966,681	
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
account clerk iii	.00	0	.00	0	.03	2,754	
account clerk iii	5.03	156,828	3.03	125,421	3.00	122,667	
accountant i	.00	0	1.00	40,000	.00	0	
accounting assoc	3.00	107,227	4.00	123,050	3.00	108,050	
accounting clerk ii	1.38	13,628	.33	18,757	.33	18,757	
admin	.00	0	1.00	63,332	1.00	63,332	
admin asst i	1.00	33,967	1.00	34,230	1.00	34,230	
admin asst ii	1.00	41,066	2.00	56,706	2.00	56,706	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
analyst	2.28	66,111	3.74	195,246	3.74	195,246	
assistant professor	10.78	624,840	12.76	919,015	12.76	918,015	
assoc dir	3.00	289,881	3.00	296,244	3.00	296,244	
assoc res sci	7.08	281,765	8.64	822,364	8.64	822,364	
assoc vice pres	1.00	74,570	1.00	93,070	1.00	93,070	
associate	1.05	31,125	1.05	67,242	1.05	67,242	
associate professor	10.38	666,217	10.67	803,911	10.67	803,911	
asst dir	5.00	413,268	6.00	500,985	6.00	500,985	
asst res sci	8.96	390,976	10.09	577,986	10.09	577,986	
asst to vp	1.00	67,223	1.00	68,537	1.00	68,537	
asst vp	.00	0	.70	54,757	.70	54,757	
auto serv mech	.00	0	.00	0	.49	13,402	
auto serv mech	1.08	36,618	1.49	50,306	1.00	36,902	
auto shop supv	1.00	51,327	1.00	52,127	1.00	52,127	
business mgr i	1.00	45,269	1.00	45,974	1.00	45,974	
cabinetmaker	1.00	46,893	1.00	47,624	1.00	47,624	
carpenter	1.00	34,318	1.00	34,583	1.00	34,583	
chief info office	1.40	90,777	1.00	95,000	1.00	95,000	
clinic coord	.00	0	.07	44,755	1.07	44,755	
comm otrch coord	.00	0	1.00	40,000	1.00	40,000	
comm otrch wrk i	.00	0	1.00	15,000	.00	0	
comm otrch wrk ii	.00	0	1.00	18,211	1.00	18,211	
comptroller	1.00	62,009	1.00	105,000	1.00	105,000	
coordinator	22.75	925,913	17.98	1,100,459	17.98	1,100,459	
director	7.12	933,465	7.12	991,806	7.12	991,806	
director	.00	0	.00	0	.00	0	
editor	1.24	40,830	1.24	73,975	1.24	73,975	
eng tech ii	2.00	73,026	2.00	73,590	2.00	73,590	
eng tech iii	1.00	62,352	1.00	63,749	1.00	63,749	
exec adm asst ii	2.00	101,244	3.00	142,714	3.00	142,714	
faculty research asst	48.33	3,030,102	27.67	2,396,623	27.67	2,396,623	
graduate assistant	.00	470,947	.00	459,943	.00	459,943	
housing coord	1.00	40,040	1.00	40,720	1.00	40,720	
human res assoc ii	.75	33,800	.75	34,059	.75	34,059	
hvac mech ii	2.00	98,198	2.00	99,877	2.00	99,877	
hvac mech iii	1.00	46,501	.00	0	.00	0	
it support spec	1.00	47,905	1.00	48,651	1.00	48,651	
lab assistant	.00	0	1.00	15,000	1.00	15,000	
lab res tech	.00	0	1.00	40,000	1.00	40,000	
librarian	.60	31,218	.60	42,432	.60	42,432	
librarian iii	1.00	61,801	1.00	63,009	1.00	63,009	
library tech iii	.30	11,508	.00	0	.00	0	
manager	5.00	341,407	5.00	372,099	5.00	381,529	
manager	.00	0	1.00	59,808	1.00	59,808	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
marine supp	1.00	64,937	1.00	66,206	1.00	66,206	
mnt mech	.00	0	.00	0	.00	0	
mr res vess eng	1.00	51,932	1.00	52,888	1.00	52,538	
mt maint mech sr	2.00	67,195	2.00	67,714	2.00	67,714	
mt maint mechanic	2.00	70,837	2.00	71,661	2.00	71,661	
mt mlti trd sv iii	2.00	63,187	2.79	116,071	2.79	116,071	
mt mlti trds chf i	.44	15,304	.00	0	.00	0	
nurse ii mri	.00	0	1.00	76,671	.00	0	
nurse research i	.00	0	1.00	63,332	.00	0	
part-time	.00	6,222	.00	0	.00	0	
phys sci tech ii	1.00	38,058	1.00	38,352	1.00	38,352	
phys sci tech iii	1.00	65,790	1.00	67,076	1.00	67,076	
president	1.00	294,075	1.00	303,100	1.00	303,100	
professor	31.28	2,628,791	26.85	2,895,158	26.85	2,895,158	
prog admin spec	1.05	43,927	2.05	102,515	2.05	104,301	
prog mgmt spec i	5.00	225,245	5.00	226,253	5.00	226,253	
program dir	.00	0	1.00	63,332	1.00	63,332	
res assoc	.00	0	1.00	60,048	1.00	60,048	
res asst prof	4.85	287,778	5.60	368,228	5.60	368,228	
res study coord	.00	0	1.00	40,000	1.00	40,000	
research assoc professo	8.37	396,740	8.24	528,725	8.24	528,725	
research asst	.00	0	1.00	63,462	1.00	63,462	
research grad assistant	.00	487,526	.00	0	.00	0	
research machinist ii	.71	36,435	.60	30,751	.60	30,751	
research professor	13.91	679,577	13.23	926,847	17.23	926,847	
research specialist	2.25	171,999	3.00	180,627	3.00	180,627	
senior agent	2.03	134,887	2.03	155,398	2.03	155,398	
service worker	2.00	54,383	3.00	75,664	3.00	75,664	
sr accountant	3.67	206,655	6.00	374,857	6.00	374,857	
sr res sci	2.28	96,062	2.28	132,216	2.28	132,216	
vice president	4.04	474,903	4.04	613,319	4.04	613,319	
TOTAL r30b3402*	259.39	16,638,605	255.64	19,288,418	255.64	19,088,279	
TOTAL r30b34 **	259.39	16,638,605	255.64	19,288,418	255.64	19,088,279	
r30b36 University System of Maryland Office							
r30b3602 Research							
acad prog spec	1.00	43,011	1.00	43,176	1.00	43,176	
accountant i	1.00	43,142	1.00	42,053	1.00	42,053	
accounting assoc	5.82	203,706	4.82	210,780	4.82	172,359	
admin asst ii	2.00	73,949	2.00	73,949	1.00	34,192	Abolish
administrator	3.00	296,842	3.00	302,637	3.00	302,637	
analyst	1.00	64,425	1.00	65,175	.00	0	Abolish
assistant director	2.00	274,047	2.00	302,746	2.00	302,746	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r30b36 University System of Maryland Office							
r30b3602 Research							
assistant to director	1.00	58,883	1.00	59,109	1.00	59,109	
assoc prof	12.47	1,182,132	12.07	1,232,366	12.07	1,232,366	
assoc vice pres	2.00	256,451	2.00	261,464	.00	0	Abolish
asst	1.00	39,772	1.00	43,000	1.00	43,000	
asst mgr	1.00	3,220	1.00	70,200	1.00	70,200	
asst prof	19.81	1,289,265	26.36	1,804,736	26.36	1,804,736	
business manager	2.00	111,219	2.00	135,872	2.00	63,583	
business serv spec	4.00	161,082	4.00	154,936	4.00	154,936	
comptroller	1.00	140,217	1.00	143,359	.00	0	Abolish
cont/grant assoc	1.00	40,891	1.00	41,618	.00	0	Abolish
director	9.00	882,321	9.00	931,518	8.00	888,081	Abolish
elect tech iii	1.25	66,902	1.00	67,288	1.00	67,288	
exec adm asst iii	1.00	55,825	1.00	56,010	.00	0	Abolish
exec asst to president	1.00	180,247	1.00	72,828	.00	0	Abolish
faculty research asst	22.81	1,076,640	22.81	1,063,420	22.81	1,063,420	
graduate assistant	.00	365,803	.00	869,600	.00	869,600	
housekeeper	1.00	27,808	1.00	27,806	1.00	27,806	
housekeeper lead	1.00	62,613	1.00	62,730	1.00	62,730	
housekeeping supv i	1.00	35,516	1.00	35,516	1.00	35,516	
human res assoc ii	1.00	42,701	1.00	42,866	1.00	42,866	
hvac mech i	1.00	46,822	1.00	47,002	1.00	47,002	
it coor	10.90	599,799	9.00	532,633	9.00	532,633	
it support asst	1.00	51,683	.00	0	.00	0	
lab assistant	1.00	47,474	1.00	28,050	1.00	28,050	
lab helper	1.00	31,173	1.00	31,173	1.00	31,173	
manager	17.99	998,239	12.99	1,036,463	12.99	1,036,463	
mt maint mechanic	1.00	37,710	1.00	37,709	1.00	37,709	
mt mlt td chf ii	1.00	49,951	1.00	50,048	1.00	50,048	
mt mlt trd chf iii	1.00	45,826	1.00	46,002	1.00	46,002	
president	1.00	272,869	1.00	279,635	.00	0	Abolish
prg admin spec	1.00	45,519	1.00	45,694	1.00	45,694	
prof assoc dir	1.00	149,229	1.00	199,077	1.00	199,077	
professor	22.54	2,965,323	23.84	3,257,497	23.84	3,257,497	
professor	.00	0	.70	90,000	.70	90,000	
professor director	2.56	688,778	2.56	562,684	2.56	562,684	
prog mgmt spec i	4.00	118,709	3.00	126,220	3.00	126,220	
programmer	3.00	150,532	3.00	163,472	1.00	27,645	Abolish
res assoc	68.05	3,089,186	68.05	3,256,857	68.05	3,256,857	
res prof	.25	90,056	.25	22,776	.25	22,776	
research asst professo	1.00	152,574	1.00	154,643	1.00	154,643	
research asst senior	6.00	440,866	5.00	284,389	5.00	284,389	
research grad assistan	.00	539,155	.00	0	.00	0	
research specialist	2.50	242,235	2.50	239,603	2.50	239,603	
specialist	14.00	880,761	10.00	668,832	9.00	433,012	Abolish

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b36 University System of Maryland Office							
r30b3602 Research							
sr sci	7.50	334,045	6.50	359,408	6.50	359,408	
vice pres admin aff	3.00	670,230	3.00	632,575	.00		0 Abolish

TOTAL r30b3602*	273.45	19,817,374	265.45	20,369,200	249.45	18,250,985	

r30b3604 Academic Support							
assoc vc director	.30	40,515	.30	41,309	.30	41,309	
prog mgmt spec i	.65	30,086	.65	30,555	.65	30,555	
prog spec	.55	25,797	.55	0	.55	0	
student	.00	0	.00	16,477	.00	16,477	

TOTAL r30b3604*	1.50	96,398	1.50	88,341	1.50	88,341	

r30b3606 Institutional Support							
accountant i	1.00	35,997	1.00	36,136	1.00	36,136	
admin asst ii	5.00	157,201	4.00	168,673	4.00	168,673	
administrator	1.00	86,727	1.00	88,078	1.00	88,078	
analyst	2.00	78,028	2.00	154,045	2.00	154,045	
assoc vc	9.20	1,350,243	9.20	1,377,332	9.20	1,377,332	
associate director	1.00	123,503	1.00	125,917	1.00	125,917	
asst comptroller	1.00	92,148	1.00	93,949	1.00	93,949	
asst dir	3.00	265,988	3.00	270,568	3.00	270,568	
asst to vc	1.00	123,292	1.00	125,702	1.00	125,702	
asst vc	3.80	403,893	3.80	479,868	3.80	479,868	
auditor	11.00	797,760	11.00	844,066	11.00	844,066	
auditor	2.00	179,357	2.00	183,248	2.00	183,248	
chancellor	1.00	477,351	1.00	490,000	1.00	490,000	
comptroller	1.00	146,051	1.00	149,324	1.00	149,324	
coordinator	6.00	532,024	6.00	527,361	6.00	527,361	
director	12.60	1,391,887	12.60	1,421,589	12.60	1,421,589	
exec accountant	2.00	173,328	2.00	176,240	2.00	176,240	
exec admin asst iii	3.00	77,172	3.00	142,290	3.00	142,290	
exec asst to chan	2.00	125,032	2.00	132,443	2.00	132,443	
exec dir	2.00	96,960	2.00	181,242	2.00	181,242	
human relations office	1.00	102,277	1.00	104,277	1.00	104,277	
it sr. network enginee	2.00	92,468	2.00	164,274	2.00	164,274	
it telecom spec	1.00	52,575	1.00	52,982	1.00	52,982	
manager	15.00	1,021,458	15.00	1,184,909	15.00	1,184,909	
mt maint mech ld	1.00	44,918	1.00	45,090	1.00	45,090	
prog mgmt spec i	.35	16,201	.35	16,453	.35	16,453	
prospect res	1.00	50,075	1.00	50,462	1.00	50,462	
pub rel spec	1.00	43,740	1.00	43,937	1.00	43,937	
sec to bor spec asst	2.00	197,293	2.00	204,491	2.00	204,491	
specialist	3.55	204,556	3.55	232,086	3.55	232,086	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r30b3606 Institutional Support							
sr writer	1.00	92,056	1.00	93,855	1.00	93,855	
student	.00	36,898	.00	152,891	.00	152,891	
vice chancellor	2.00	526,281	2.00	539,219	2.00	539,219	

TOTAL r30b3606*	101.50	9,194,738	100.50	10,052,997	100.50	10,052,997	
TOTAL r30b36 **	376.45	29,108,510	367.45	30,510,538	351.45	28,392,323	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r60h00 College Savings Plans of Maryland							
r60h0041 Maryland Prepaid College Trust							
exec vii	1.00	112,604	1.00	113,277	1.00	113,277	
prgm mgr senior i	1.00	102,147	1.00	103,328	1.00	103,328	
asst attorney general vi	.50	31,085	.50	43,189	.50	43,189	
administrator iii	1.00	54,988	1.00	64,129	1.00	64,129	
fiscal services admin i	1.00	60,328	1.00	61,729	1.00	61,729	
fiscal services officer ii	1.00	53,083	1.00	54,635	1.00	54,635	
accountant advanced	1.00	41,943	1.00	42,590	1.00	42,590	
accountant ii	1.00	39,603	1.00	43,016	1.00	43,016	
admin officer iii	1.00	23,217	1.00	43,016	1.00	43,016	
admin officer ii	1.00	43,342	1.00	44,254	1.00	44,254	
pub affairs officer i	1.00	29,938	1.00	41,567	1.00	41,567	
public affairs specialist	1.00	39,107	1.00	39,773	1.00	39,773	
office services clerk	2.00	67,428	2.00	67,426	2.00	67,426	
office clerk ii	.00	0	1.00	23,796	1.00	23,796	
TOTAL r60h0041*	13.50	698,813	14.50	785,725	14.50	785,725	
TOTAL r60h00 **	13.50	698,813	14.50	785,725	14.50	785,725	
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
secy dept higher education	1.00	150,681	1.00	154,194	1.00	154,194	
asst secy higher educ	2.00	203,682	2.00	200,815	1.00	108,175	Abolish
div dir ofc atty general	1.00	123,351	1.00	125,743	1.00	125,743	
prgm mgr senior iii	1.00	90,967	1.00	93,636	.00	0	Abolish
prgm mgr senior i	1.00	96,618	1.00	99,457	1.00	99,457	
asst attorney general vi	.60	51,040	.60	51,826	.60	51,826	
it director ii	1.00	90,193	1.00	93,194	1.00	93,194	
prgm mgr iv	5.00	401,457	4.00	339,619	4.00	339,619	
prgm mgr iii	1.00	68,234	1.00	69,557	.00	0	Abolish
prgm mgr ii	2.00	159,640	2.00	165,289	2.00	165,289	
staff spec iv higher education	4.00	283,038	4.00	309,783	4.00	309,783	
staff spec iv higher education	2.00	93,198	1.00	78,832	.00	0	Abolish
it programmer analyst superviso	1.00	65,761	1.00	67,160	1.00	67,160	
staff spec iii higher educ	7.00	454,430	7.00	493,198	6.00	443,560	Abolish
computer network spec lead	1.00	63,494	1.00	65,366	1.00	65,366	
staff spec ii higher education	3.00	265,149	4.00	235,807	3.00	167,895	Abolish
administrator ii	1.00	13,453	1.00	55,682	1.00	55,682	
it programmer analyst ii	2.00	117,320	2.00	120,188	1.00	61,239	Abolish
personnel administrator i	.00	6,935	1.00	63,618	1.00	63,618	
staff spec i higher education	5.00	227,650	4.00	210,240	3.00	166,515	Abolish
administrator i	1.00	46,800	.00	0	.00	0	
accountant ii	.00	-1,672	.00	0	.00	0	
admin officer iii	.00	54,332	1.00	48,928	1.00	48,928	
computer info services spec ii	1.00	55,633	1.00	56,930	1.00	56,930	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
personnel officer ii	2.00	48,287	.00	0	.00	0	
admin officer ii	1.00	26,779	1.00	45,914	1.00	45,914	
admin officer i	1.00	47,872	1.00	49,080	1.00	49,080	
admin spec iii	7.00	305,586	8.00	338,668	7.00	306,577	Abolish
admin spec ii	3.00	125,128	3.00	113,037	3.00	113,037	
admin spec i	2.00	60,370	1.00	38,471	1.00	38,471	
fiscal accounts technician ii	1.00	43,381	1.00	44,052	1.00	44,052	
fiscal accounts technician i	.00	3,413	.00	0	.00	0	
exec assoc iii	1.00	62,994	1.00	64,847	1.00	64,847	
obs-executive associate ii	1.00	55,312	1.00	56,930	1.00	56,930	
exec assoc i	2.00	59,775	1.00	48,543	.00	0	Abolish
management associate	2.00	58,440	1.00	45,560	.00	0	Abolish
admin aide	.00	13,669	1.00	30,200	1.00	30,200	
TOTAL r62i0001*	66.60	4,092,390	62.60	4,074,364	51.60	3,393,281	
r62i0038 Nurse Support Program II							
staff spec ii higher education	1.00	0	1.00	57,203	.00	0	Abolish
administrator ii	.00	0	1.00	63,618	1.00	63,618	
admin officer iii	1.00	0	.00	0	.00	0	
TOTAL r62i0038*	2.00	0	2.00	120,821	1.00	63,618	
TOTAL r62i00 **	68.60	4,092,390	64.60	4,195,185	52.60	3,456,899	
r95c00 Baltimore City Community College							
r95c0001 Instruction							
academic coordinator	1.00	51,355	1.00	51,428	1.00	51,428	
ace academic coordinator	1.00	32,906	1.00	42,690	1.00	42,690	
administrative program co	1.00	38,162	1.00	38,420	1.00	38,420	
admini. assistant ii	2.00	81,611	2.00	82,080	2.00	82,080	
admin. assistant i	2.00	58,514	2.00	76,087	2.00	76,087	
admin. assistant i	1.00	33,959	1.00	34,189	1.00	34,189	
admin. assistant ii	1.00	39,634	1.00	40,057	1.00	40,057	
admin. assistant ii	1.00	148	.00	0	.00	0	
admin. assistant iii	1.00	38,162	1.00	38,420	1.00	38,420	
admin. assistant iii	2.00	81,752	2.00	82,624	2.00	82,624	
admin. assistant iii	2.00	84,233	2.00	84,857	2.00	84,857	
assistant professor	85.00	4,224,552	84.00	4,657,694	84.00	4,657,694	
assist.dir.business indus	1.00	59,941	1.00	60,816	1.00	60,816	
associate director, opera	1.00	63,609	1.00	64,538	1.00	64,538	
associate professor	25.00	1,436,473	24.00	1,450,496	24.00	1,450,496	
assoc. dir. basic skills	1.00	44,722	1.00	62,032	1.00	62,032	
assoc. dir. business in	1.00	35,543	1.00	58,455	1.00	58,455	
assoc. dir. comm. edu ser	1.00	67,035	1.00	68,014	1.00	68,014	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r95c00 Baltimore City Community College							
r95c0001 Instruction							
assoc. dir. human capital	1.00	0	.00	0	.00	0	
asst. dir. comm. ed. pgms	1.00	0	.00	0	.00	0	
bi-lingual counselor	1.00	42,240	1.00	42,690	1.00	42,690	
budget analyst	1.00	55,514	1.00	58,290	1.00	58,290	
budget coordinator	1.00	47,950	1.00	48,462	1.00	48,462	
business industry speci	1.00	49,363	1.00	49,890	1.00	49,890	
career dev. svrices coord	.82	7,728	1.00	44,772	1.00	44,772	
case manager	1.00	6,806	1.00	41,175	1.00	41,175	
community education speci	1.00	41,823	1.00	41,853	1.00	41,853	
contract technician	1.00	39,703	1.00	39,972	1.00	39,972	
coordinator of math lab	1.00	40,197	1.00	40,227	1.00	40,227	
coordinator, novel program	1.00	12,238	.00	0	.00	0	
coord.of retention specia	1.00	43,052	1.00	43,894	1.00	43,894	
coord, vocational ser t	1.00	57,267	1.00	57,309	1.00	57,309	
counselor,disability supp	1.00	51,907	1.00	52,457	1.00	52,457	
dean,business,health,sc	1.00	80,817	1.00	78,999	1.00	78,999	
director of operations	1.00	73,712	1.00	73,192	1.00	73,192	
director of program dev.	1.00	72,561	1.00	73,620	1.00	73,620	
director of talent search	1.00	66,835	1.00	67,146	1.00	67,146	
director of upward bound	1.00	67,503	1.00	68,489	1.00	68,489	
director, workforce devel	1.00	0	1.00	72,176	1.00	72,176	
director,student suppt. s	1.00	77,764	1.00	78,126	1.00	78,126	
dir. adult edu. eng. la	1.00	75,492	1.00	76,594	1.00	76,594	
esl instructional specialis	1.00	22,867	1.00	39,756	1.00	39,756	
esl instructor, rap	3.00	111,892	3.00	135,287	3.00	135,287	
esl student advisor	1.00	42,239	1.00	42,690	1.00	42,690	
instructional spec. esl/e	2.00	62,429	2.00	88,769	2.00	88,769	
instructor	6.00	213,778	6.00	292,949	6.00	292,949	
inst.spec.bas.skills dipl	1.00	42,549	1.00	52,944	1.00	52,944	
intake assessment special	1.00	38,028	1.00	37,907	1.00	37,907	
job developer	1.00	0	.00	0	.00	0	
management information sy	1.00	34,225	1.00	34,116	1.00	34,116	
manager eli	1.00	64,881	1.00	65,829	1.00	65,829	
manager, basic skil	2.00	122,077	2.00	122,993	2.00	122,993	
manager, community esl si	1.00	46,979	1.00	47,013	1.00	47,013	
manager, customized train	1.00	13,504	1.00	48,912	1.00	48,912	
manager, eli	1.00	0	.00	0	.00	0	
manager, quality assuranc	1.00	51,358	1.00	51,906	1.00	51,906	
manager, youth empowerment	1.00	0	.00	0	.00	0	
mgr. noncredit healthcare	1.00	8,576	1.00	72,176	1.00	72,176	
nursing lab manager	1.00	55,043	1.00	55,083	1.00	55,083	
office manager	1.00	39,703	1.00	39,972	1.00	39,972	
professor	25.00	1,758,071	23.00	1,781,301	23.00	1,781,301	
program coordinator	1.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r95c00 Baltimore City Community College							
r95c0001 Instruction							
program counselor	1.00	5,171	1.00	43,033	1.00	43,033	
program manager	1.00	10,124	1.00	48,912	1.00	48,912	
refugee employment trg. c	1.00	44,740	1.00	44,772	1.00	44,772	
refugee program manager	1.00	29,177	1.00	48,462	1.00	48,462	
refugee youth project coo	1.00	36,855	1.00	46,580	1.00	46,580	
resource room technician	1.00	37,652	1.00	37,907	1.00	37,907	
retention specialist	2.00	47,951	2.00	90,315	2.00	90,315	
retention technician	1.00	0	.00	0	.00	0	
science res. lrng. coord	1.00	36,680	1.00	36,928	1.00	36,928	
student tester/counselor	1.00	34,995	1.00	43,544	1.00	43,544	
talent search counselor/a	1.00	56,182	1.00	56,781	1.00	56,781	
title iii project directo	1.00	67,035	1.00	68,014	1.00	68,014	
transfer specialist	1.00	43,002	1.00	43,033	1.00	43,033	
vice president bced	1.00	104,969	1.00	108,286	1.00	108,286	

TOTAL r95c0001*	221.82	10,765,515	209.00	11,868,400	209.00	11,868,400	
r95c0003 Public Service							
announcer/producer, wbjc	4.00	174,910	4.00	175,918	4.00	175,918	
asst.general manager, wbj	1.00	28,582	1.00	67,146	1.00	67,146	
chief engineer, wbjc	1.00	67,503	1.00	68,489	1.00	68,489	
development director, wbj	1.00	56,182	1.00	56,781	1.00	56,781	
general manager, wbj	1.00	48,664	1.00	92,825	1.00	92,825	
membership/operations ass	2.00	88,805	2.00	89,753	2.00	89,753	
operations director, wbjc	1.00	47,569	1.00	48,076	1.00	48,076	
program director, wbjc	1.00	67,503	1.00	68,489	1.00	68,489	
program guide editor wbjc	1.00	47,569	1.00	48,076	1.00	48,076	

TOTAL r95c0003*	13.00	627,287	13.00	715,553	13.00	715,553	
r95c0004 Academic Support							
administrative coordinato	.04	1,738	.00	0	.00	0	
admini. assistant ii	2.00	82,616	2.00	83,498	2.00	83,498	
admin. assistant ii	1.00	39,487	1.00	39,272	1.00	39,272	
admin. assistant ii	1.00	358	1.00	42,459	1.00	42,459	
admin. assistant ii	4.00	143,773	4.00	180,321	4.00	180,321	
admin. assistant iii	10.20	390,477	10.00	432,408	10.00	432,408	
admin. assistant iii	1.00	41,719	1.00	41,749	1.00	41,749	
admin. assistant iii	1.00	48,257	1.00	50,420	1.00	50,420	
articulation/partnerships	1.00	39,050	1.00	49,431	1.00	49,431	
asst.dir.library head o	1.00	67,503	1.00	68,489	1.00	68,489	
catalog management specia	1.00	44,825	1.00	45,303	1.00	45,303	
chair, business, mgt te	5.00	388,029	5.00	392,304	5.00	392,304	
coord of collection devel	1.00	61,744	1.00	62,032	1.00	62,032	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r95c0004 Academic Support							
coordinator, student lear	1.00	64,432	1.00	65,373	1.00	65,373	
dean of instruction	1.00	0	.00	0	.00	0	
dean, arts, education p	1.00	85,878	1.00	87,472	1.00	87,472	
dean,business,health,sc	1.00	87,527	1.00	87,472	1.00	87,472	
director of distance lear	1.00	69,743	1.00	70,761	1.00	70,761	
director, libraries	1.00	78,542	1.00	79,689	1.00	79,689	
dir. articulation partn	1.00	70,156	1.00	70,761	1.00	70,761	
dir, center for teaching	1.00	32,831	1.00	70,761	1.00	70,761	
instructional services li	1.00	54,000	1.00	54,576	1.00	54,576	
interim dean academic sup	1.00	88,076	1.00	70,761	1.00	70,761	
office manager	.09	2,123	.00	0	.00	0	
pub. svcs/.electronic ref.	1.00	50,885	1.00	51,428	1.00	51,428	
services specialist	1.00	39,634	1.00	40,057	1.00	40,057	
student success specialis	1.00	44,825	1.00	45,303	1.00	45,303	
systems librarian	1.00	48,395	1.00	47,953	1.00	47,953	
technical prog manager	1.00	55,628	1.00	55,668	1.00	55,668	
vice president, academic	1.00	110,040	1.00	112,462	1.00	112,462	

TOTAL r95c0004*	45.33	2,332,291	44.00	2,498,183	44.00	2,498,183	
r95c0005 Student Services							
administrative coordinato	1.00	44,825	1.00	45,303	1.00	45,303	
admini. assistant ii	1.00	43,513	1.00	43,544	1.00	43,544	
admin. assistant i	1.00	31,591	1.00	32,177	1.00	32,177	
admin. assistant ii	3.00	114,822	3.00	116,503	3.00	116,503	
admin. assistant ii	1.00	39,540	1.00	40,010	1.00	40,010	
admin. assistant ii	1.00	28,595	1.00	45,280	1.00	45,280	
admin. assistant iii	4.00	172,064	4.00	173,901	4.00	173,901	
admin. assistant iii	1.00	41,003	1.00	41,032	1.00	41,032	
admin. assistant iii	1.00	41,411	1.00	41,853	1.00	41,853	
admin. assistant iii	1.00	41,003	1.00	41,032	1.00	41,032	
admin. assistant iii	1.00	45,698	1.00	46,186	1.00	46,186	
admissions specialist	1.00	39,703	1.00	39,972	1.00	39,972	
assist. dir. records re	1.00	53,467	1.00	53,506	1.00	53,506	
assist.dir of adm recru	1.00	59,347	1.00	59,624	1.00	59,624	
assist.to dean enroll/ser	1.00	41,254	1.00	40,930	1.00	40,930	
asst.director test center	1.00	57,306	1.00	57,917	1.00	57,917	
asst.dir, intercollegiate	1.00	59,941	1.00	60,816	1.00	60,816	
call center coordinator	1.00	43,084	1.00	43,544	1.00	43,544	
career dev. svrces coord	.18	1,717	.00	0	.00	0	
conference meeting planne	.98	25,109	.00	0	.00	0	
coord of health services	1.00	64,881	1.00	65,829	1.00	65,829	
coordinator of faculty ad	1.00	61,139	1.00	62,032	1.00	62,032	
coordinator, evening/week	1.00	59,941	1.00	60,816	1.00	60,816	
coordinator, student servic	1.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r95c0005 Student Services							
coord. disability support	1.00	64,881	1.00	65,829	1.00	65,829	
counselor	1.00	56,182	1.00	56,781	1.00	56,781	
dean of student developme	1.00	94,814	1.00	96,576	1.00	96,576	
dean, enrollment manageme	1.00	82,542	1.00	84,075	1.00	84,075	
diagnostician	1.00	49,704	1.00	54,003	1.00	54,003	
dir granville t woods sch	1.00	0	1.00	85,757	1.00	85,757	
director of financial aid	1.00	0	1.00	79,225	1.00	79,225	
director of student life	1.00	64,881	1.00	65,829	1.00	65,829	
director of testing cente	1.00	65,720	1.00	66,680	1.00	66,680	
director, career services	1.00	78,542	1.00	79,689	1.00	79,689	
director, intercollegiate	1.00	63,169	1.00	64,091	1.00	64,091	
director, student success	1.00	71,137	1.00	72,176	1.00	72,176	
dir. admission/recruitmen	1.00	71,137	1.00	72,176	1.00	72,176	
dir. of off campus studen	1.00	67,503	1.00	68,489	1.00	68,489	
exec dir student rec re	1.00	78,542	1.00	79,689	1.00	79,689	
financial aid counselor	3.00	132,709	3.00	133,881	3.00	133,881	
financial aid program off	2.00	95,710	2.00	96,731	2.00	96,731	
financial aid specialist	2.00	63,154	2.00	82,533	2.00	82,533	
interim exec. dir financial	1.00	53,437	1.00	55,083	1.00	55,083	
lead recruiter	1.00	51,868	1.00	51,906	1.00	51,906	
medical care program assoc	1.00	0	.00	0	.00	0	
mentor	1.00	48,909	1.00	49,431	1.00	49,431	
office supervisor	1.00	48,617	1.00	49,136	1.00	49,136	
recruiter	2.00	102,909	2.00	104,007	2.00	104,007	
retention specialist	1.00	47,010	1.00	47,512	1.00	47,512	
student success specialis	5.00	234,427	5.00	276,199	5.00	276,199	
vice president,student af	1.00	111,290	1.00	114,711	1.00	114,711	
** no matching class number	1.00	41,308	1.00	41,749	1.00	41,749	
TOTAL r95c0005*	65.16	3,151,056	62.00	3,405,751	62.00	3,405,751	
r95c0006 Institutional Support							
acad. comp. lab coordinat	1.00	47,569	1.00	48,076	1.00	48,076	
accountant	1.00	48,427	1.00	47,512	1.00	47,512	
accounts clerk i	1.00	39,703	1.00	39,972	1.00	39,972	
accounts clerk ii	5.00	191,612	5.00	209,051	5.00	209,051	
accounts clerk iii	1.00	40,498	1.00	40,930	1.00	40,930	
accounts clerk lead	1.00	41,802	1.00	41,832	1.00	41,832	
administrative coordinato	1.96	87,028	2.00	88,830	2.00	88,830	
admini. assistant ii	3.00	140,988	3.00	141,649	3.00	141,649	
admin. assistant iii	1.00	35,025	1.00	47,512	1.00	47,512	
admin. assistant iii	1.00	44,382	1.00	48,052	1.00	48,052	
admin. assistant iii	1.00	0	1.00	43,259	1.00	43,259	
admin. assistant iii	1.00	44,383	1.00	44,415	1.00	44,415	
agency buyer ii	1.00	48,617	1.00	49,136	1.00	49,136	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
r95c0006 Institutional Support							
agency buyer ii	1.00	44,472	1.00	44,504	1.00	44,504	
assistant attorney general	1.00	95,800	1.00	97,578	1.00	97,578	
assist.to president for b	1.00	44,383	1.00	44,415	1.00	44,415	
asst procurement officer	1.00	10,674	1.00	54,576	1.00	54,576	
audio-visual technician	1.00	0	.00	0	.00	0	
budget associate	1.00	46,696	1.00	45,303	1.00	45,303	
bursar	1.00	52,816	1.00	40,771	1.00	40,771	
chief information officer	1.00	100,989	1.00	101,860	1.00	101,860	
chief internal auditor	1.00	77,764	1.00	78,126	1.00	78,126	
communications engineer i	1.00	59,940	1.00	59,624	1.00	59,624	
computer information specia	6.00	180,910	4.00	175,474	4.00	175,474	
computer information specia	1.00	0	.00	0	.00	0	
computer network speciali	2.00	111,262	2.00	112,449	2.00	112,449	
computer operations manag	1.00	59,941	1.00	60,816	1.00	60,816	
computer operations spec.	1.00	36,680	1.00	36,928	1.00	36,928	
computer user support spe	1.00	37,786	1.00	37,667	1.00	37,667	
conference meeting planne	.02	638	1.00	40,771	1.00	40,771	
contract technician	1.00	60,114	1.00	60,394	1.00	60,394	
coord.of english comp.lab	1.00	39,410	1.00	39,438	1.00	39,438	
copy center clerk	1.00	30,255	1.00	30,461	1.00	30,461	
data security specialist	1.00	51,488	1.00	54,576	1.00	54,576	
development assistant	1.00	41,147	1.00	40,771	1.00	40,771	
development associate	1.00	0	.00	0	.00	0	
director of accounting	1.00	74,019	1.00	75,092	1.00	75,092	
director of alumni relati	1.00	56,650	1.00	67,146	1.00	67,146	
director of grants	2.00	119,930	2.00	154,836	2.00	154,836	
director of procurement	1.00	97,068	1.00	110,257	1.00	110,257	
director of procurement	1.00	57,008	1.00	72,176	1.00	72,176	
director of publications	1.00	65,720	1.00	66,680	1.00	66,680	
dir.financial plan report	1.00	72,770	1.00	73,192	1.00	73,192	
dir.insitutional research	1.00	78,542	1.00	79,689	1.00	79,689	
dir, campus resources gro	1.00	60,534	1.00	60,816	1.00	60,816	
dp programmer	1.00	47,950	1.00	48,462	1.00	48,462	
employment services manag	1.00	44,474	1.00	54,576	1.00	54,576	
executive director of hum	1.00	71,470	1.00	101,860	1.00	101,860	
exec.assist.to president	1.00	77,312	1.00	77,672	1.00	77,672	
exec.director,found'n bcc	1.00	86,860	1.00	103,897	1.00	103,897	
exec.dir. of admin. servi	1.00	0	1.00	92,825	1.00	92,825	
fiscal account clerk ii	1.00	37,632	1.00	37,889	1.00	37,889	
fiscal accounts clk suprv	1.00	0	1.00	47,512	1.00	47,512	
help desk supervisor	1.00	43,513	1.00	43,544	1.00	43,544	
human resources assistant	1.00	38,925	1.00	39,188	1.00	39,188	
human resources associate	4.00	139,391	4.00	148,209	4.00	148,209	
infrastructure/security n	1.00	82,542	1.00	84,075	1.00	84,075	
interim vp institutional	1.00	85,887	1.00	87,475	1.00	87,475	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r95c0006 Institutional Support							
mailroom coordinator	1.00	34,821	1.00	28,415	1.00	28,415	
manager, payroll	1.00	59,941	1.00	60,816	1.00	60,816	
media services technician	1.00	32,376	1.00	32,148	1.00	32,148	
office manager	.91	18,990	1.00	50,420	1.00	50,420	
payroll clerk	1.00	45,027	1.00	39,188	1.00	39,188	
payroll specialist lead	1.00	49,899	1.00	51,428	1.00	51,428	
personnel officer	1.00	48,061	1.00	48,626	1.00	48,626	
president	1.00	233,768	1.00	224,048	1.00	224,048	
procurement specialist ii	1.00	18,302	1.00	52,457	1.00	52,457	
programmer/analyst	1.00	57,267	1.00	57,309	1.00	57,309	
programmer/systems analys	1.00	51,358	1.00	51,906	1.00	51,906	
property control assistan	1.00	56,145	.00	0	.00	0	
public relation writer/we	1.00	52,906	1.00	52,944	1.00	52,944	
publication graphic desig	1.00	0	.00	0	.00	0	
p/c supervisor	1.00	66,835	1.00	67,146	1.00	67,146	
quality assurance/staff d	2.00	131,274	2.00	132,552	2.00	132,552	
reconciliation accountan	1.00	48,909	1.00	49,431	1.00	49,431	
research analyst	2.00	85,041	2.00	116,995	2.00	116,995	
restricted accounting supe	1.00	65,524	1.00	65,829	1.00	65,829	
restricted accountant	1.00	24,399	1.00	50,420	1.00	50,420	
security information spec	1.00	67,503	1.00	68,489	1.00	68,489	
senior accountant	.80	34,907	1.00	51,428	1.00	51,428	
senior budget analyst	1.00	72,561	1.00	73,620	1.00	73,620	
senior graphic designer	1.00	0	1.00	57,917	1.00	57,917	
sr. audio visual technici	1.00	40,341	1.00	40,771	1.00	40,771	
supervisor, accounting (g	1.00	66,070	1.00	64,538	1.00	64,538	
systems analyst	2.00	135,006	2.00	136,978	2.00	136,978	
vp, administration	3.00	249,440	3.00	312,188	3.00	312,188	
webmaster	1.00	47,477	1.00	47,512	1.00	47,512	

TOTAL r95c0006*	107.69	5,325,544	102.00	5,959,315	102.00	5,959,315	

r95c0007 Operation and Maintenance of Plant							
admin. assistant i	1.00	33,222	1.00	33,447	1.00	33,447	
admin. assistant iii	1.00	40,341	1.00	40,771	1.00	40,771	
assistant director, house	1.00	12,232	1.00	54,003	1.00	54,003	
bldg. maintenance supervi	1.00	58,649	1.00	59,275	1.00	59,275	
building sec. officer, ii	9.00	291,846	9.00	292,907	9.00	292,907	
building sec. officer, ii	1.00	40,427	1.00	40,858	1.00	40,858	
building services worker	1.00	30,381	1.00	30,284	1.00	30,284	
coord. quality assurance bc	1.00	71,451	1.00	73,620	1.00	73,620	
deputy chief, public safe	1.00	63,794	1.00	64,091	1.00	64,091	
dir. risk mgmt. propert	1.00	19,424	1.00	61,602	1.00	61,602	
environ services techn ii	13.00	413,416	13.00	410,817	13.00	410,817	
environ. services lead te	1.00	35,258	1.00	35,496	1.00	35,496	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r95c0007 Operation and Maintenance of Plant							
environ. services superv	1.00	38,962	1.00	39,225	1.00	39,225	
environ. services superv	2.00	77,924	2.00	78,450	2.00	78,450	
exec. director of public	1.00	78,548	1.00	79,225	1.00	79,225	
exec.dir.of facilities	1.00	100,003	1.00	101,860	1.00	101,860	
facilities operations direc	1.00	63,609	1.00	64,538	1.00	64,538	
grounds mechanic iii	1.00	45,782	1.00	40,858	1.00	40,858	
hvac maintenance chief i	3.00	73,055	2.00	82,844	2.00	82,844	
maintenance carpenter	1.00	36,447	1.00	34,147	1.00	34,147	
maintenance chief,	1.00	58,732	1.00	56,775	1.00	56,775	
maintenance electrician	1.00	35,980	1.00	43,436	1.00	43,436	
maintenance painter	1.00	39,225	1.00	40,057	1.00	40,057	
maintenance plumber	1.00	39,784	1.00	40,208	1.00	40,208	
maintenance supervisor iv	1.00	56,496	1.00	58,113	1.00	58,113	
materials management lead	1.00	6,129	1.00	44,415	1.00	44,415	
materials management supe	1.00	19,623	1.00	34,189	1.00	34,189	
office manager	1.00	48,520	1.00	49,038	1.00	49,038	
police officer ii	4.00	170,442	4.00	169,048	4.00	169,048	
police officer iii	4.00	159,001	4.00	180,535	4.00	180,535	
police officer supervisor	4.00	175,036	4.00	184,040	4.00	184,040	
property control assistan	1.00	37,046	2.00	93,113	2.00	93,113	
property control supervis	1.00	31,106	1.00	41,032	1.00	41,032	
senior maintenance mechan	1.00	44,421	1.00	32,821	1.00	32,821	
senior project manager	1.00	0	1.00	68,489	1.00	68,489	
stationary engineer, 1st gr	2.00	0	.00	0	.00	0	
** no matching class number	1.00	65,065	1.00	58,113	1.00	58,113	

TOTAL r95c0007*	70.00	2,611,377	68.00	2,911,740	68.00	2,911,740	
r95c0008 Auxiliary Enterprises							
assistant professor	1.00	54,646	1.00	55,387	1.00	55,387	
bookstore manager	1.00	48,427	1.00	48,462	1.00	48,462	
classroom assistant teach	1.00	30,258	1.00	30,294	1.00	30,294	
office supervisor iii	1.00	36,397	1.00	37,007	1.00	37,007	

TOTAL r95c0008*	4.00	169,728	4.00	171,150	4.00	171,150	
TOTAL r95c00 **	527.00	24,982,798	502.00	27,530,092	502.00	27,530,092	
r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
supt school for the deaf	1.00	121,597	1.00	123,708	1.00	123,708	
computer network spec lead	1.00	58,840	1.00	60,563	1.00	60,563	
registered nurse supv med	1.00	59,566	1.00	62,917	1.00	62,917	
computer network spec ii	1.00	52,796	1.00	53,610	1.00	53,610	
fiscal services officer ii	1.00	60,074	1.00	61,239	1.00	61,239	
it programmer analyst ii	1.00	51,905	1.00	52,605	1.00	52,605	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
maint supv iii	1.00	53,384	1.00	54,207	1.00	54,207	
personnel officer iii	1.00	56,299	1.00	50,255	1.00	50,255	
registered nurse	4.50	216,116	4.50	240,347	4.50	240,347	
faculty msd	98.00	6,818,129	99.00	6,919,390	99.00	6,935,177	
agency procurement spec ii	1.00	50,504	1.00	51,781	1.00	51,781	
food administrator ii	1.00	48,717	1.00	49,468	1.00	49,468	
admin officer i	1.00	48,780	1.00	50,015	1.00	50,015	
admin spec iii	1.00	41,372	.00	0	.00	0	
publications spec ii	1.00	38,176	1.00	38,471	1.00	38,471	
student life couns supv sch for	4.00	164,360	4.00	177,485	4.00	177,485	
student life couns ii sch for d	19.00	626,822	19.50	704,319	19.50	704,319	
student life couns i sch for de	2.00	50,786	2.00	58,686	2.00	58,686	
personnel associate iv	1.00	47,964	1.00	49,080	1.00	49,080	
personnel associate i	.00	0	1.00	35,783	1.00	35,783	
teacher aide msd	23.50	776,048	24.00	847,688	24.00	847,688	
exec assoc ii	1.00	45,908	1.00	47,129	1.00	47,129	
management associate	2.00	36,266	1.00	35,351	1.00	35,351	
fiscal accounts clerk superviso	1.00	41,451	1.00	42,013	1.00	42,013	
office secy iii	4.00	145,576	4.00	147,297	4.00	147,297	
fiscal accounts clerk ii	2.00	59,497	1.00	33,054	1.00	33,054	
office secy ii	2.00	76,116	2.00	77,059	2.00	77,059	
supply officer ii	1.00	30,361	1.00	30,872	1.00	30,872	
maint chief iii non lic	1.00	39,331	1.00	40,506	1.00	40,506	
stationary engineer 1st grade	2.00	79,488	2.00	81,260	2.00	81,260	
electrician	1.00	37,542	1.00	38,180	1.00	38,180	
painter	1.00	37,208	1.00	37,495	1.00	37,495	
maint mechanic	4.00	101,398	4.00	112,827	4.00	112,827	
housekeeping manager	1.00	38,877	1.00	39,177	1.00	39,177	
food service supv i	2.50	45,090	2.50	62,992	2.50	62,992	
building services worker	10.00	0	10.00	269,274	10.00	269,274	
food service worker	4.00	96,456	6.50	151,626	6.50	151,626	
food service worker i	2.50	18,092	.00	0	.00	0	
stock clerk ii	1.00	21,361	1.00	25,088	1.00	25,088	
building services worker	.00	259,754	.00	0	.00	0	

TOTAL r99e0100*	208.00	10,652,007	208.00	11,012,817	208.00	11,028,604	
TOTAL r99e01 **	208.00	10,652,007	208.00	11,012,817	208.00	11,028,604	

r99e02 Maryland School for the Deaf-Columbia Campus

r99e0200 Services and Institutional Operations							
registered nurse supv med	1.00	66,082	1.00	69,224	1.00	69,224	
computer network spec ii	2.00	112,575	2.00	115,515	2.00	115,515	
registered nurse	3.00	129,881	3.00	163,594	3.00	163,594	
faculty msd	57.00	3,641,062	55.00	3,708,332	55.00	3,715,462	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

r99e02 Maryland School for the Deaf-Columbia Campus							
r99e0200 Services and Institutional Operations							
maint supv ii non lic	.00	48,821	1.00	50,811	1.00	50,811	
maint supv i non lic	1.00	0	.00	0	.00	0	
food service mgr ii	1.00	32,687	1.00	34,450	1.00	34,450	
student life couns supv sch for	2.00	78,802	2.00	69,924	2.00	69,924	
agency buyer ii	.00	38,218	1.00	40,200	1.00	40,200	
student life couns ii sch for d	4.00	119,100	4.00	132,886	4.00	132,886	
agency buyer i	1.00	0	.00	0	.00	0	
personnel associate iii	.00	48,336	1.00	50,563	1.00	50,563	
personnel associate ii	1.00	0	.00	0	.00	0	
teacher aide msd	21.00	813,688	23.00	833,566	23.00	833,566	
admin aide	1.00	42,593	1.00	43,251	1.00	43,251	
office secy iii	2.00	79,154	2.00	80,525	2.00	80,525	
office secy ii	1.00	38,229	1.00	38,879	1.00	38,879	
office processing clerk ii	.50	13,780	.50	14,132	.50	14,132	
cook ii	2.00	43,054	2.00	55,132	2.00	55,132	
plumber	1.00	33,997	1.00	34,260	1.00	34,260	
maint mechanic senior	1.00	32,263	1.00	32,807	1.00	32,807	
maint mechanic	1.00	31,460	1.00	31,989	1.00	31,989	
housekeeping supv iv	1.00	41,178	1.00	41,816	1.00	41,816	
building services worker	2.00	54,709	5.00	132,916	5.00	132,916	
food service worker	1.00	20,776	2.00	47,434	2.00	47,434	
food service worker i	1.00	18,218	.00	0	.00	0	
building services worker	3.00	72,343	.00	0	.00	0	

TOTAL r99e0200*	111.50	5,651,006	111.50	5,822,206	111.50	5,829,336	
TOTAL r99e02 **	111.50	5,651,006	111.50	5,822,206	111.50	5,829,336	