

**EXHIBIT I**  
**SUMMARY OF FY 2012 CAPITAL BUDGET AS ENACTED**

| <b>Agency</b>   | <b>GO Bonds</b>     | <b>General<br/>Funds</b> | <b>Special<br/>Funds</b> | <b>Federal<br/>Funds</b> | <b>Revenue<br/>Bonds</b> | <b>Totals</b>        |
|---|---------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------|
| Department of Agriculture                             | 10,367,000          |                          | 5,438,000                |                          |                          | 15,805,000           |
| Baltimore City Community College                      | 2,250,000           |                          |                          |                          |                          | 2,250,000            |
| Maryland School for the Deaf                          | 332,000             |                          |                          |                          |                          | 332,000              |
| Department of Disabilities                            | 1,444,000           |                          |                          |                          |                          | 1,444,000            |
| Maryland State Department of Education                | 6,500,000           |                          |                          |                          |                          | 6,500,000            |
| Maryland Energy Administration                        |                     |                          | 5,000,000                |                          |                          | 5,000,000            |
| Department of the Environment                         | 197,051,000         |                          | 97,518,000               | 53,656,000               | 180,000,000              | 528,225,000          |
| Department of Health and Mental Hygiene               | 11,694,000          |                          |                          |                          |                          | 11,694,000           |
| Maryland Higher Education Commission                  | 58,091,000          |                          |                          |                          |                          | 58,091,000           |
| Department of Housing and Community Development       | 31,400,000          |                          | 19,500,000               | 26,500,000               |                          | 77,400,000           |
| Department of Information Technology                  | 15,800,000          |                          |                          | 43,762,819               |                          | 59,562,819           |
| Military Department                                   |                     |                          |                          | 27,823,000               |                          | 27,823,000           |
| Morgan State University                               | 6,371,000           |                          |                          |                          |                          | 6,371,000            |
| Department of Natural Resources                       | 52,696,000          |                          | 2,910,000                | 3,500,000                |                          | 59,106,000           |
| Department of Planning                                | 2,001,000           |                          | 100,000                  |                          |                          | 2,101,000            |
| Department of Public Safety and Correctional Services | 16,684,000          |                          |                          |                          |                          | 16,684,000           |
| Public School Construction Program*                   | 264,855,000         | 47,500,000               |                          |                          |                          | 312,355,000          |
| Board of Public Works                                 | 11,690,000          |                          |                          |                          |                          | 11,690,000           |
| Southern Maryland Higher Education Center             | 935,000             |                          |                          |                          |                          | 935,000              |
| Department of State Police                            | 24,410,000          |                          |                          |                          |                          | 24,410,000           |
| University of Maryland Medical System                 | 10,000,000          |                          |                          |                          |                          | 10,000,000           |
| University System of Maryland                         | 131,104,000         |                          |                          |                          | 27,000,000               | 158,104,000          |
| Miscellaneous   | 109,329,501         |                          |                          |                          |                          | 109,329,501          |
| <b>SUBTOTALS</b>                                      | <b>965,004,501</b>  | <b>47,500,000</b>        | <b>130,466,000</b>       | <b>155,241,819</b>       | <b>207,000,000</b>       | <b>1,505,212,320</b> |
| <b>2012 DEAUTHORIZATIONS</b>                          | <b>(24,103,000)</b> |                          |                          |                          |                          | <b>(24,103,000)</b>  |
| <b>GRAND TOTALS**</b>                                 | <b>940,901,501</b>  | <b>47,500,000</b>        | <b>130,466,000</b>       | <b>155,241,819</b>       | <b>207,000,000</b>       | <b>1,481,109,320</b> |

\* Includes \$15.902 million in Qualified Zone Academy Bonds (QZABs), federally authorized tax credit bond

\*\* Excluding QZABs, net new GO Bonds total \$925,000,000

**EXHIBIT I**  
**AGENCY FY 2012 CAPITAL BUDGET AS ENACTED DETAIL**

| <b>Project Title</b>   | <b>GO Bonds</b>    | <b>General<br/>Funds</b> | <b>Special<br/>Funds</b> | <b>Federal<br/>Funds</b> | <b>Revenue<br/>Bonds</b> | <b>Total</b>       |
|--|--------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------|
| <b><u>Department of Agriculture</u></b>                                    |                    |                          |                          |                          |                          |                    |
| Agricultural Land Preservation Program                                     | 4,367,000          |                          | 4,200,000                |                          |                          | 8,567,000          |
| Maryland Agricultural Cost-Share Program                                   | 6,000,000          |                          |                          |                          |                          | 6,000,000          |
| Tobacco Transition Program   |                    |                          | 1,238,000                |                          |                          | 1,238,000          |
| Subtotals  | <u>10,367,000</u>  |                          | <u>5,438,000</u>         |                          |                          | <u>15,805,000</u>  |
| <b><u>Baltimore City Community College</u></b>                             |                    |                          |                          |                          |                          |                    |
| Liberty Campus: Main Building Renovation - Administration<br>Wing (C)      | 2,250,000          |                          |                          |                          |                          | 2,250,000          |
| Subtotals  | <u>2,250,000</u>   |                          |                          |                          |                          | <u>2,250,000</u>   |
| <b><u>Maryland School for the Deaf</u></b>                                 |                    |                          |                          |                          |                          |                    |
| New Fire Alarm and Emergency Notification System<br>- Frederick Campus (P) | 332,000            |                          |                          |                          |                          | 332,000            |
| Subtotals  | <u>332,000</u>     |                          |                          |                          |                          | <u>332,000</u>     |
| <b><u>Department of Disabilities</u></b>                                   |                    |                          |                          |                          |                          |                    |
| Accessibility Modifications (*)  | 1,444,000          |                          |                          |                          |                          | 1,444,000          |
| Subtotals  | <u>1,444,000</u>   |                          |                          |                          |                          | <u>1,444,000</u>   |
| <b><u>Maryland State Department of Education</u></b>                       |                    |                          |                          |                          |                          |                    |
| Public Library Capital Grant Program (*)                                   | 4,000,000          |                          |                          |                          |                          | 4,000,000          |
| Western Maryland Regional Library -<br>Renovation and Expansion (CE)       | 2,500,000          |                          |                          |                          |                          | 2,500,000          |
| Subtotals  | <u>6,500,000</u>   |                          |                          |                          |                          | <u>6,500,000</u>   |
| <b><u>Maryland Energy Administration</u></b>                               |                    |                          |                          |                          |                          |                    |
| State Agency Loan Program (SALP)   |                    |                          | 2,500,000                |                          |                          | 2,500,000          |
| Jane E. Lawton Loan Program  |                    |                          | 2,500,000                |                          |                          | 2,500,000          |
| Subtotals  |                    |                          | <u>5,000,000</u>         |                          |                          | <u>5,000,000</u>   |
| <b><u>Department of the Environment</u></b>                                |                    |                          |                          |                          |                          |                    |
| Biological Nutrient Removal Program (*)                                    | 30,900,000         |                          |                          |                          |                          | 30,900,000         |
| Enhanced Nutrient Removal Program (*)                                      | 146,825,000        |                          |                          |                          | 180,000,000              | 326,825,000        |
| Maryland Drinking Water Revolving Loan Fund (*)                            | 1,970,000          |                          | 5,182,000                | 6,348,000                |                          | 13,500,000         |
| Maryland Water Quality Revolving Loan Fund (*)                             | 9,856,000          |                          | 83,836,000               | 47,308,000               |                          | 141,000,000        |
| Septic System Upgrade Program  |                    |                          | 8,500,000                |                          |                          | 8,500,000          |
| Supplemental Assistance Program (*)  | 5,000,000          |                          |                          |                          |                          | 5,000,000          |
| Water Supply Financial Assistance Program (*)                              | 2,500,000          |                          |                          |                          |                          | 2,500,000          |
| Subtotals  | <u>197,051,000</u> |                          | <u>97,518,000</u>        | <u>53,656,000</u>        | <u>180,000,000</u>       | <u>528,225,000</u> |

\* Refer to attached FY 2012 lists for specific projects funded under this program.

**EXHIBIT I**  
**AGENCY FY 2012 CAPITAL BUDGET AS ENACTED DETAIL**

| <u>Project Title</u>  | <u>GO Bonds</u>   | <u>General Funds</u> | <u>Special Funds</u> | <u>Federal Funds</u> | <u>Revenue Bonds</u> | <u>Total</u>      |
|---|-------------------|----------------------|----------------------|----------------------|----------------------|-------------------|
| <b><u>Department of Health and Mental Hygiene</u></b>                   |                   |                      |                      |                      |                      |                   |
| Deer's Head Hospital Center - New Kidney Dialysis Unit (PC)             | 6,124,000         |                      |                      |                      |                      | 6,124,000         |
| Community Health Facilities Grant Program (*)                           | 3,568,000         |                      |                      |                      |                      | 3,568,000         |
| Federally Qualified Health Centers Grant Program (*)                    | 2,002,000         |                      |                      |                      |                      | 2,002,000         |
| Subtotals   | <u>11,694,000</u> |                      |                      |                      |                      | <u>11,694,000</u> |
| <b><u>Maryland Higher Education Commission</u></b>                      |                   |                      |                      |                      |                      |                   |
| Community College Construction Grant Program (*)                        | 58,091,000        |                      |                      |                      |                      | 58,091,000        |
| Subtotals   | <u>58,091,000</u> |                      |                      |                      |                      | <u>58,091,000</u> |
| <b><u>Department of Housing and Community Development</u></b>           |                   |                      |                      |                      |                      |                   |
| Community Development Block Grant Program                               |                   |                      |                      | 10,000,000           |                      | 10,000,000        |
| Community Legacy Program  | 4,250,000         |                      |                      |                      |                      | 4,250,000         |
| Homeownership Programs  | 7,500,000         |                      |                      | 3,000,000            |                      | 10,500,000        |
| MD-BRAC Preservation Loan Fund  |                   |                      | 4,000,000            |                      |                      | 4,000,000         |
| Neighborhood Business Development Program                               | 4,250,000         |                      |                      | 2,500,000            |                      | 6,750,000         |
| Partnership Rental Housing Program                                      | 6,000,000         |                      |                      |                      |                      | 6,000,000         |
| Rental Housing Programs   |                   |                      | 15,500,000           | 8,000,000            |                      | 23,500,000        |
| Shelter and Transitional Housing Facilities Grant Program               | 2,000,000         |                      |                      |                      |                      | 2,000,000         |
| Special Loan Programs   | 7,400,000         |                      |                      | 3,000,000            |                      | 10,400,000        |
| Subtotals   | <u>31,400,000</u> |                      | <u>19,500,000</u>    | <u>26,500,000</u>    |                      | <u>77,400,000</u> |
| <b><u>Maryland Institute for Emergency Medical Services Systems</u></b> |                   |                      |                      |                      |                      |                   |
| Emergency Medical Communication Systems (PCE)                           | 1,000,000         |                      |                      |                      |                      | 1,000,000         |
| Subtotals   | <u>1,000,000</u>  |                      |                      |                      |                      | <u>1,000,000</u>  |
| <b><u>Department of Information Technology</u></b>                      |                   |                      |                      |                      |                      |                   |
| One Maryland Broadband Network (C)                                      | 5,800,000         |                      |                      | 43,762,819           |                      | 49,562,819        |
| Public Safety Communications System (CE)                                | 10,000,000        |                      |                      |                      |                      | 10,000,000        |
| Subtotals   | <u>15,800,000</u> |                      |                      | <u>43,762,819</u>    |                      | <u>59,562,819</u> |
| <b><u>Military Department</u></b>                                       |                   |                      |                      |                      |                      |                   |
| La Plata Readiness Center (PC)  |                   |                      |                      | 14,420,000           |                      | 14,420,000        |
| Westminster Readiness Center - Addition and Renovation (PC)             |                   |                      |                      | 13,403,000           |                      | 13,403,000        |
| Subtotals   |                   |                      |                      | <u>27,823,000</u>    |                      | <u>27,823,000</u> |
| <b><u>Morgan State University</u></b>                                   |                   |                      |                      |                      |                      |                   |
| Lillie Carroll Jackson Museum Renovation (E)                            | 50,000            |                      |                      |                      |                      | 50,000            |
| New Center for the Built Environment and Infrastructure Studies (E)     | 4,000,000         |                      |                      |                      |                      | 4,000,000         |
| New Jenkins Behavioral and Social Sciences Center                       | 1,400,000         |                      |                      |                      |                      | 1,400,000         |
| New School of Business Complex (P)                                      | 921,000           |                      |                      |                      |                      | 921,000           |
| Subtotals   | <u>6,371,000</u>  |                      |                      |                      |                      | <u>6,371,000</u>  |

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**EXHIBIT I**  
**AGENCY FY 2012 CAPITAL BUDGET AS ENACTED DETAIL**

| <b>Project Title</b>   | <b>GO Bonds</b>    | <b>General<br/>Funds</b> | <b>Special<br/>Funds</b> | <b>Federal<br/>Funds</b> | <b>Revenue<br/>Bonds</b> | <b>Total</b>       |
|--|--------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------|
| <b>Department of Natural Resources</b>                             |                    |                          |                          |                          |                          |                    |
| Critical Maintenance Projects (*)                                  | 3,380,000          |                          |                          |                          |                          | 3,380,000          |
| Dam Rehabilitation Program (*)                                     | 1,045,000          |                          |                          |                          |                          | 1,045,000          |
| Natural Resources Development Fund (*)                             | 3,450,000          |                          |                          |                          |                          | 3,450,000          |
| Oyster Restoration Program   | 1,000,000          |                          |                          |                          |                          | 1,000,000          |
| Community Parks and Playgrounds (*)                                | 2,500,000          |                          |                          |                          |                          | 2,500,000          |
| Ocean City Beach Replenishment Fund                                | 1,000,000          |                          | 1,000,000                |                          |                          | 2,000,000          |
| Program Open Space (*)   | 28,459,000         |                          | 1,500,000                | 3,000,000                |                          | 32,959,000         |
| Rural Legacy Program   | 4,515,000          |                          |                          |                          |                          | 4,515,000          |
| Waterway Improvement Program                                       | 7,347,000          |                          | 410,000                  | 500,000                  |                          | 8,257,000          |
| Subtotals  | <u>52,696,000</u>  |                          | <u>2,910,000</u>         | <u>3,500,000</u>         |                          | <u>59,106,000</u>  |
| <b>Department of Planning</b>                                      |                    |                          |                          |                          |                          |                    |
| Riverside Interpretive Trails and Exhibit Stations (C)             | 1,001,000          |                          |                          |                          |                          | 1,001,000          |
| African American Heritage Preservation Grant Program (*)           | 1,000,000          |                          |                          |                          |                          | 1,000,000          |
| Maryland Historical Trust Revolving Loan Fund                      |                    |                          | 100,000                  |                          |                          | 100,000            |
| Subtotals  | <u>2,001,000</u>   |                          | <u>100,000</u>           |                          |                          | <u>2,101,000</u>   |
| <b>Department of Public Safety and Correctional Services</b>       |                    |                          |                          |                          |                          |                    |
| BCDC - Dining Facility Renovation (PC)                             | 1,500,000          |                          |                          |                          |                          | 1,500,000          |
| MCTC - Housing Unit Windows and Heating Systems<br>Replacement (C) | 9,729,000          |                          |                          |                          |                          | 9,729,000          |
| MHC - Deconstruction Project (P)                                   | 500,000            |                          |                          |                          |                          | 500,000            |
| Local Jails and Detention Centers (*)                              | 4,955,000          |                          |                          |                          |                          | 4,955,000          |
| Subtotals  | <u>16,684,000</u>  |                          |                          |                          |                          | <u>16,684,000</u>  |
| <b>Public School Construction Program</b>                          |                    |                          |                          |                          |                          |                    |
| Aging Schools Program  | 8,609,000          |                          |                          |                          |                          | 8,609,000          |
| Public School Construction Program (*)                             | 240,344,000        | 47,500,000               |                          |                          |                          | 287,844,000        |
| Qualified Zone Academy Bond (QZAB) Program                         | 15,902,000         |                          |                          |                          |                          | 15,902,000         |
| Subtotals  | <u>264,855,000</u> | <u>47,500,000</u>        |                          |                          |                          | <u>312,355,000</u> |
| <b>Board of Public Works</b>                                       |                    |                          |                          |                          |                          |                    |
| Lowe House of Delegates Building Renovation (PC)                   | 7,050,000          |                          |                          |                          |                          | 7,050,000          |
| New Catonsville District Court (P)                                 | 1,500,000          |                          |                          |                          |                          | 1,500,000          |
| State House Exhibits (PCE)   | 140,000            |                          |                          |                          |                          | 140,000            |
| State House - Old Senate Chamber Reconstruction (PCE)              | 3,000,000          |                          |                          |                          |                          | 3,000,000          |
| Subtotals  | <u>11,690,000</u>  |                          |                          |                          |                          | <u>11,690,000</u>  |
| <b>Southern Maryland Higher Education Center</b>                   |                    |                          |                          |                          |                          |                    |
| New Classroom and Engineering Laboratory Building                  | 935,000            |                          |                          |                          |                          | 935,000            |
| Subtotals  | <u>935,000</u>     |                          |                          |                          |                          | <u>935,000</u>     |

\* Refer to attached FY 2012 lists for specific projects funded under this program.

**EXHIBIT I**  
**AGENCY FY 2012 CAPITAL BUDGET AS ENACTED DETAIL**

| <u>Project Title</u>   | <u>GO Bonds</u> | <u>General<br/>Funds</u> | <u>Special<br/>Funds</u> | <u>Federal<br/>Funds</u> | <u>Revenue<br/>Bonds</u> | <u>Total</u> |
|--|-----------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------|
| <b><u>Department of State Police</u></b>   |                 |                          |                          |                          |                          |              |
| Barrack P Land Acquisition (A)   | 760,000         |                          |                          |                          |                          | 760,000      |
| State Police Helicopter Replacement (A)  | 22,650,000      |                          |                          |                          |                          | 22,650,000   |
| Subtotals  | 23,410,000      |                          |                          |                          |                          | 23,410,000   |
| <b><u>University of Maryland Medical System</u></b>                                    |                 |                          |                          |                          |                          |              |
| UMMC - Trauma, Critical Care, and Emergency Medicine<br>Services Expansion Project (C) | 10,000,000      |                          |                          |                          |                          | 10,000,000   |
| Subtotals  | 10,000,000      |                          |                          |                          |                          | 10,000,000   |
| <b><u>University System of Maryland</u></b>  |                 |                          |                          |                          |                          |              |
| BSU - Bulldog Stadium Field House Addition and Renovation (P)                          | 700,000         |                          |                          |                          |                          | 700,000      |
| BSU - Bulldog Stadium Field Lights (PCE)   | 500,000         |                          |                          |                          |                          | 500,000      |
| BSU - Campuswide Site Improvements (PC)  | 1,757,000       |                          |                          |                          |                          | 1,757,000    |
| FSU - Center for Communications and Information<br>Technology (PC)                     | 10,054,000      |                          |                          |                          |                          | 10,054,000   |
| SU - Gymnasium Renovation and Repairs (PC)   | 1,500,000       |                          |                          |                          |                          | 1,500,000    |
| TU - Campuswide Safety and Circulation Improvements (P)                                | 1,200,000       |                          |                          |                          |                          | 1,200,000    |
| UB - New Law School Building (CE)  | 41,493,000      |                          |                          |                          |                          | 41,493,000   |
| UMB - Health Sciences Research Facility III (P)  | 4,000,000       |                          |                          |                          |                          | 4,000,000    |
| UMBC - New Performing Arts and Humanities Facility (CE)                                | 31,200,000      |                          |                          |                          | 10,000,000               | 41,200,000   |
| UMCP - Campuswide Building System and Infrastructure<br>Improvements (PCE)             | 5,000,000       |                          |                          |                          |                          | 5,000,000    |
| UMCP - Physical Sciences Complex - Phase I (C)   | 30,100,000      |                          |                          |                          |                          | 30,100,000   |
| UMES - New Engineering and Aviation Science Building (P)                               | 3,600,000       |                          |                          |                          |                          | 3,600,000    |
| USMO - Capital Facilities Renewal (*)  |                 |                          |                          |                          | 17,000,000               | 17,000,000   |
| Subtotals  | 131,104,000     |                          |                          |                          | 27,000,000               | 158,104,000  |
| <b><u>Miscellaneous</u></b>  |                 |                          |                          |                          |                          |              |
| Intercounty Connector (C)  | 46,154,501      |                          |                          |                          |                          | 46,154,501   |
| Annapolis High School - Stadium Upgrades (PCE)   | 400,000         |                          |                          |                          |                          | 400,000      |
| Baltimore Museum of Art (PC)   | 2,500,000       |                          |                          |                          |                          | 2,500,000    |
| Bates Middle School - Gymnasium and Theatre<br>Renovation (PCE)                        | 1,000,000       |                          |                          |                          |                          | 1,000,000    |
| Charles E. Smith Life Communities – Revitz House<br>Renovation (C)                     | 675,000         |                          |                          |                          |                          | 675,000      |
| East Baltimore Biotechnology Park (C)  | 2,500,000       |                          |                          |                          |                          | 2,500,000    |
| Elkridge Volunteer Fire Company  | 500,000         |                          |                          |                          |                          | 500,000      |
| Johns Hopkins Medicine - Cardiovascular and Critical<br>Care Tower (PCE)               | 5,500,000       |                          |                          |                          |                          | 5,500,000    |
| KKI - Comprehensive Autism Center (PC)   | 1,000,000       |                          |                          |                          |                          | 1,000,000    |

\* Refer to attached FY 2012 lists for specific projects funded under this program.

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**AGENCY FY 2012 CAPITAL BUDGET AS ENACTED DETAIL**

| <b>Project Title</b>  | <b>GO Bonds</b>     | <b>General<br/>Funds</b> | <b>Special<br/>Funds</b> | <b>Federal<br/>Funds</b> | <b>Revenue<br/>Bonds</b> | <b>Total</b>        |
|---|---------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------|
| Legislative Initiatives (*)   | 15,000,000          |                          |                          |                          |                          | 15,000,000          |
| Liberty Road Corridor Infrastructure Improvements (PCE)   | 2,000,000           |                          |                          |                          |                          | 2,000,000           |
| Maryland Hall for the Creative Arts (CE)  | 250,000             |                          |                          |                          |                          | 250,000             |
| Maryland Hospital Association (MHA) - Private Hospital<br>Grant Program (*)                         | 5,000,000           |                          |                          |                          |                          | 5,000,000           |
| Maryland School for the Blind - LIFE Education Building (PCE)                                       | 4,000,000           |                          |                          |                          |                          | 4,000,000           |
| Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)                                       | 2,500,000           |                          |                          |                          |                          | 2,500,000           |
| MICUA - Private Higher Education Facilities Grant Program (*)                                       | 10,000,000          |                          |                          |                          |                          | 10,000,000          |
| National Aquarium in Baltimore - Capital Infrastructure<br>Projects (C)                             | 1,000,000           |                          |                          |                          |                          | 1,000,000           |
| National Children's Museum (PC)   | 3,000,000           |                          |                          |                          |                          | 3,000,000           |
| Prince George's Hospital System   | 4,000,000           |                          |                          |                          |                          | 4,000,000           |
| Reece Road Community Health Center (PCE)  | 250,000             |                          |                          |                          |                          | 250,000             |
| Sinai Hospital - Neurological Rehabilitation Center -<br>Traumatic Brain Injury Unit Expansion (PC) | 1,000,000           |                          |                          |                          |                          | 1,000,000           |
| St. Ann's Infant and Maternity Home (PC)  | 750,000             |                          |                          |                          |                          | 750,000             |
| Wiley H. Bates Heritage Park (PCE)  | 350,000             |                          |                          |                          |                          | 350,000             |
| Subtotals   | <u>109,329,501</u>  |                          |                          |                          |                          | <u>109,329,501</u>  |
| Totals  | 965,004,501         | 47,500,000               | 130,466,000              | 155,241,819              | 207,000,000              | 1,505,212,320       |
| <b>2012 DEAUTHORIZATIONS</b>  | <u>(24,103,000)</u> |                          |                          |                          |                          | <u>(24,103,000)</u> |
| <b>GRAND TOTALS</b>   | <u>940,901,501</u>  | 47,500,000               | 130,466,000              | 155,241,819              | 207,000,000              | 1,481,109,320       |

\* Refer to attached FY 2012 lists for specific projects funded under this program.

**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <u>AGENCY</u><br><u>Program</u>                    | <u>PROJECT</u>   | <u>AMOUNT</u>    |
|--|--|------------------|
| <b>Department of Disabilities</b>                  |  |                  |
| <b><u>Accessibility Modifications</u></b>          |  |                  |
| Anne Arundel                                       | DPSCS - Maryland Correctional Institution - Jessup - Accessible Route (C)                              | 145,000          |
| Baltimore City                                     | DGS/BPW - Hilton Heights Community Center - Modifications to Entrance Doors (C)                        | 16,000           |
| Baltimore  | DGS/BPW - Essex/Rosedale MSC - Accessible Route, Doors and Signage (C)                                 | 45,000           |
| Baltimore  | UMBC - Elevator Modifications in Multiple Facilities (C)   | 179,000          |
| Howard   | DPSCS - Patuxent Institution - DD Building - Access Ramp (C)   | 100,000          |
| Howard   | Maryland State Police - Quartermaster Division - Modifications to Restrooms, Elevators and Signage (C) | 120,000          |
| Prince George's                                    | UMCP - Francis Scott Key Hall - Restroom Modifications and Water Cooler Replacement (C)                | 72,000           |
| Prince George's                                    | UMCP - LeFrak Hall - Restroom Modifications (C)  | 18,000           |
| Prince George's                                    | UMCP - School of Public Health - Accessible Main Entrance (C)  | 28,000           |
| Prince George's                                    | UMCP - Taliaferro Hall - Restroom and Water Cooler Modifications (C)                                   | 36,000           |
| Prince George's                                    | UMCP - Woods Hall - Restroom Modifications (C)   | 28,000           |
| Washington   | DHMH - Western Maryland Hospital Center - Ramp and Accessible Entrances (C)                            | 170,000          |
| Statewide  | Carryover Projects (C)   | 654,000          |
| Statewide  | Cash Flow and Available Funds Adjustment (C)   | (167,000)        |
|  | <b>TOTAL</b>   | <b>1,444,000</b> |
| <br>   |  |                  |
| <b>Maryland State Department of Education</b>      |  |                  |
| <b><u>Public Library Capital Grant Program</u></b> |  |                  |
| Allegany   | South Cumberland Library - Renovation (P)  | 80,000           |
| Baltimore City                                     | Waverly Library - Renovation (C)   | 320,000          |
| Carroll  | Mt. Airy Library - Renovation (PCE)  | 186,400          |
| Charles  | New Waldorf West Library (CE)  | 640,000          |
| Howard   | Howard County - Central Library - Renovation (P)   | 80,000           |
| Howard   | Howard County - East Columbia Library - Renovation (P)   | 102,400          |
| Howard   | Miller Branch Phase II - Library Space Conversion (CE)   | 654,400          |
| Montgomery   | Gaithersburg Library - Renovation/Expansion (PCE)  | 400,000          |
| Montgomery   | New Silver Spring Library (PCE)  | 654,400          |
| Somerset   | Princess Anne Library - Renovation (C)   | 82,400           |
| Washington   | Washington County Free Library - Renovation/Expansion (C)  | 800,000          |
|  | <b>TOTAL</b>   | <b>4,000,000</b> |

**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <u>AGENCY</u>   | <u>PROJECT</u>  | <u>AMOUNT</u>      |
|---|---|--------------------|
| <b><u>Program</u></b>                                     |   |                    |
| <b>Department of the Environment</b>                      |   |                    |
| <b><u>Biological Nutrient Removal Program</u></b>         |   |                    |
| Baltimore City  | Back River Wastewater Treatment Plant - Biological Nutrient Removal (C)   | 7,710,000          |
| Baltimore City  | Patapsco Wastewater Treatment Plant - Biological Nutrient Removal (C)     | 20,690,000         |
| Frederick   | Emmitsburg Wastewater Treatment Plant - Biological Nutrient Removal (C)   | 1,000,000          |
| Regional  | Blue Plains Wastewater Treatment Plant - Biological Nutrient Removal (C)  | 1,500,000          |
|   | <b>TOTAL</b>  | <b>30,900,000</b>  |
| <br>  |   |                    |
| <b><u>Enhanced Nutrient Removal Program</u></b>           |   |                    |
| Baltimore City  | Patapsco Wastewater Treatment Plant - Enhanced Nutrient Removal (C)       | 114,000,000        |
| Regional  | Blue Plains Wastewater Treatment Plant - Enhanced Nutrient Removal (C)    | 181,000,000        |
| Statewide   | Special Fund Transfer - GO Bond Available Cash (C)                        | 31,825,000         |
|   | <b>TOTAL</b>  | <b>326,825,000</b> |
| <br>  |   |                    |
| <b><u>Maryland Drinking Water Revolving Loan Fund</u></b> |   |                    |
| Allegany  | Westernport Water Distribution System Replacement (C)                     | 2,000,000          |
| Anne Arundel  | Sylvan Shores Water System Upgrade (PC)                                   | 4,759,000          |
| Carroll   | New Windsor Water Storage Tank Project (PC)                               | 374,000            |
| Charles   | LaPlata Water System - Water Meter Reading System Improvements (C)        | 1,000,000          |
| Dorchester  | East New Market - New Well (C)  | 221,000            |
| Dorchester  | Vienna Water System - New Water Meters (C)                                | 110,000            |
| Queen Anne's  | Queenstown Water System - New Water Meter Reading System (C)              | 625,000            |
| St. Mary's  | Lexington Park Water System - New Water Meters (PC)                       | 4,269,000          |
| Worcester   | Pocomoke City Water System - New Water Meters (C)                         | 142,000            |
|   | <b>TOTAL</b>  | <b>13,500,000</b>  |
| <br>  |   |                    |
| <b><u>Maryland Water Quality Revolving Loan Fund</u></b>  |   |                    |
| Allegany  | Cumberland Combined Sewer Overflow Project - Phase 1B (C)                 | 7,500,000          |
| Allegany  | Evitts Creek Combined Sewer Overflow Project - Phase 3 (PC)               | 8,410,000          |
| Allegany  | Westernport Combined Sewer Overflow Project - Philos Avenue (C)           | 1,177,000          |
| Anne Arundel  | Annapolis Wastewater Treatment Plant - Miscellaneous Improvements (C)     | 7,333,000          |
| Anne Arundel  | Broadneck Wastewater Treatment Plant - Expansion and Rehabilitation (C)   | 702,000            |
| Anne Arundel  | Broadwater Wastewater Treatment Plant - Miscellaneous Improvements (C)    | 5,191,000          |
| Anne Arundel  | Cabin Branch - Stormwater Restoration Project (C)                         | 325,000            |
| Anne Arundel  | Camp Letts - Stormwater Management Project (C)                            | 82,000             |
| Anne Arundel  | Clements Creek - Stormwater Management Project (C)                        | 500,000            |
| Anne Arundel  | Cox Creek Wastewater Treatment Plant - Miscellaneous Improvements (C)     | 11,119,000         |
| Anne Arundel  | Maryland City Wastewater Treatment Plant - Miscellaneous Improvements (C) | 4,379,000          |
| Anne Arundel  | Patuxent Wastewater Treatment Plant - Miscellaneous Improvements (C)      | 5,865,000          |



**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <b><u>AGENCY</u></b>                          | <b><u>PROJECT</u></b>   | <b><u>AMOUNT</u></b> |
|---|---|----------------------|
| <b><u>Program</u></b>                         |   |                      |
| Anne Arundel                                  | Rhode River - Cheston Point Shore Erosion Control Project (C)                                       | 615,000              |
| Baltimore City                                | Patapsco Wastewater Treatment Plant - BNR Upgrade and Expansion Project (C)                         | 15,756,000           |
| Baltimore                                     | Patapsco Wastewater Treatment Plant - BNR Upgrade and Expansion Project (C)                         | 19,300,000           |
| Caroline                                      | Denton Wastewater Treatment Plant - Pump Station Improvements (C)                                   | 422,000              |
| Caroline                                      | Hobbs Road Landfill Closure (C)   | 3,454,000            |
| Carroll                                       | Westminster Wastewater Treatment Plant - Miscellaneous Improvements (C)                             | 5,044,000            |
| Charles                                       | College of Southern Maryland and Mount Carmel Woods - Wastewater Facilities Replacement Project (C) | 3,000,000            |
| Charles                                       | Potomac Heights - Stormwater Management Project - Potomac Heights Home Owners Association (C)       | 2,522,000            |
| Charles                                       | Potomac Heights - Stormwater Management Project - Charles County (C)                                | 739,000              |
| Dorchester                                    | Cambridge Wastewater Treatment Plant - Miscellaneous Improvements (C)                               | 1,250,000            |
| Frederick                                     | Emmitsburg Wastewater Treatment Plant - BNR Upgrade and Improvements (C)                            | 2,500,000            |
| Frederick                                     | Thurmont Wastewater Treatment Plant - Miscellaneous Improvements (C)                                | 1,000,000            |
| Montgomery                                    | Piney Creek Special Protection Area - Watts Branch - Stormwater Management Pond Retrofit (C)        | 825,000              |
| Prince George's                               | Garner Property - Tire Cleanup and Land Restoration Project (C)                                     | 6,720,000            |
| Queen Anne's                                  | Chester Harbor - Rosin Creek - Shoreline Stabilization Project (C)                                  | 11,000               |
| Somerset                                      | Tylerton Wastewater Treatment Plant Upgrade (PC)  | 60,000               |
| St. Mary's                                    | Marlay-Taylor Wastewater Treatment Plant - Miscellaneous Improvements (C)                           | 7,950,000            |
| Talbot  | Hyde Park - Sewer Extension (C)   | 75,000               |
| Talbot  | Talbot County Community Center - Sewer Extension Project (C)  | 50,000               |
| Talbot  | Talbot Trailer Park - Sewer Extension (C)   | 75,000               |
| Talbot  | Tilghman Island Wastewater Treatment Plant - Renewable Energy Project (PC)                          | 600,000              |
| Wicomico                                      | Brewington Branch - Stormwater Management Improvements (C)  | 233,000              |
| Wicomico                                      | Fruitland Wastewater Treatment Plant - Improvements (PC)  | 1,767,000            |
| Wicomico                                      | Salisbury - Waverly Drive Stormwater Management Project (PC)  | 968,000              |
| Wicomico                                      | Sharptown Wastewater Treatment Plant - New Pump Station (C)   | 481,000              |
| Worcester                                     | Pocomoke City Wastewater Treatment Plant - Miscellaneous Improvements (C)                           | 500,000              |
| Regional                                      | Blue Plains Wastewater Treatment Plant - BNR Upgrade and Combined Sewer Overflow Project (C)        | 12,500,000           |
|   | <b>TOTAL</b>  | <b>141,000,000</b>   |
| <b><u>Supplemental Assistance Program</u></b> |   |                      |
| Allegany                                      | Cumberland Combined Sewer Overflow - Phase 1B (C)   | 1,500,000            |
| Allegany                                      | Frostburg Combined Sewer Overflow - Phase VI (C)  | 600,000              |
| Caroline                                      | Federalsburg Combined Sewer Overflow - Railroad Avenue (C)  | 1,137,000            |
| Frederick                                     | Emmitsburg Wastewater Treatment Plant - Biological Nutrient Removal (C)                             | 1,441,000            |
| Somerset                                      | Tylerton Wastewater Treatment Plant Upgrade (PC)  | 322,000              |
|   | <b>TOTAL</b>  | <b>5,000,000</b>     |

**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <b>AGENCY</b>  | <b>PROJECT</b>  | <b>AMOUNT</b>    |
|--|---|------------------|
| <b>Program</b>   |   |                  |
| <b><u>Water Supply Financial Assistance Program</u></b>        |   |                  |
| Baltimore  | Towson Reservoir Replacement and Expansion Project (C)                | 1,500,000        |
| Caroline   | Denton Water System - New Well (C)                                    | 498,000          |
| Garrett  | Oakland Water System Improvements (C)                                 | 328,000          |
| Wicomico   | Fruitland Water Tower Rehabilitation (C)                              | 174,000          |
|  | <b>TOTAL</b>  | <b>2,500,000</b> |
| <br>   |   |                  |
| <b>Department of Health and Mental Hygiene</b>                 |   |                  |
| <b><u>Community Health Facilities Grant Program</u></b>        |   |                  |
| Baltimore City   | Community Housing Associates, Inc. (MHA) (A)                          | 2,250,000        |
| Carroll  | Prologue, Inc. (MHA) (A)  | 252,288          |
| Harford  | Key Point Health Services, Inc. (MHA) (A)                             | 198,000          |
| Howard   | Humanim, Inc. (MHA) (A)   | 161,000          |
| Montgomery   | Housing Unlimited, Inc. (MHA) (A)                                     | 1,200,000        |
| Worcester  | Joan W. Jenkins Foundation, Inc. (ADAA) (C)                           | 288,000          |
| Regional   | Main Street Housing, Inc. (MHA) (A)                                   | 450,000          |
| Statewide  | Available Funds Adjustment (O)  | (1,231,288)      |
|  | <b>TOTAL</b>  | <b>3,568,000</b> |
| <br>   |   |                  |
| <b><u>Federally Qualified Health Centers Grant Program</u></b> |   |                  |
| Anne Arundel   | People's Community Health Center (C)                                  | 1,600,000        |
| Baltimore City   | Chase Brexton Health Services (APC)                                   | 500,000          |
| Baltimore City   | Family Health Centers of Baltimore (C)                                | 1,600,000        |
| Prince George's  | Greater Baden Medical Services - Walker Mill Health Center (C)        | 481,644          |
| Statewide  | Cash Flow and Available Funds Adjustment (C)                          | (2,179,644)      |
|  | <b>TOTAL</b>  | <b>2,002,000</b> |
| <br>   |   |                  |
| <b>Maryland Higher Education Commission</b>                    |   |                  |
| <b><u>Community College Construction Grant Program</u></b>     |   |                  |
| Anne Arundel   | Administration Building Renovation and Expansion (P)                  | 226,000          |
| Anne Arundel   | Library Renovation and Addition (CE)                                  | 5,058,000        |
| Cecil  | Math and Engineering Building / Science Lab Renovation - Phase I (CE) | 2,145,000        |
| Frederick  | Science / Tech Hall Renovation and Addition (C)                       | 4,646,000        |
| Harford  | New Nursing and Allied Health Building (P)                            | 715,000          |
| Harford  | Susquehanna Center Renovation/Expansion (CE)                          | 8,708,000        |
| Howard   | New Health Sciences Building (C)                                      | 9,466,000        |
| Howard   | New Science, Engineering and Technology Building (P)                  | 2,968,000        |
| Montgomery   | Rockville Science East Building Renovation (C)                        | 6,208,000        |
| Prince George's  | Center for Health Studies (E)   | 912,000          |
| Prince George's  | Circulation and Roadway Modifications (C)                             | 2,549,000        |

**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <u>AGENCY</u>                                 | <u>PROJECT</u>  | <u>AMOUNT</u>     |
|---|---|-------------------|
| <b>Program</b>                                |   |                   |
| Prince George's                               | Facilities Management Building Renovation and Addition (P)                            | 380,000           |
| Prince George's                               | Upgrade Campus Fire Alarm System (P)  | 161,000           |
| Washington                                    | Hagerstown CC - Arts and Science Complex (CE)   | 4,744,000         |
| Washington                                    | Hagerstown CC - Performing and Visual Arts Education Center at the Kepler Theater (C) | 213,000           |
| Regional                                      | Chesapeake College - Center for Allied Health and Athletics (P)                       | 2,148,000         |
| Regional                                      | CSM - La Plata Campus - Renovation/Expansion of BU/CE Buildings (CE Phase) (C)        | 6,858,000         |
| Regional                                      | CSM - Prince Frederick Campus - Phase II Campus Development (CE)                      | 4,022,000         |
| Statewide                                     | Contingency Fund (C)  | 500,000           |
| Statewide                                     | Design Reviews (P)  | 109,000           |
| Statewide                                     | MHEC Program Balance - Surplus (C)  | (4,645,000)       |
| <b>TOTAL</b>                                  |   | <b>58,091,000</b> |
| <br>  |   |                   |
| <b>Department of Natural Resources</b>        |   |                   |
| <b><u>Community Parks and Playgrounds</u></b> |   |                   |
| Allegany                                      | Baker Memorial Park - Fence Replacement (C)   | 25,000            |
| Allegany                                      | Meadow Park - Playground Improvements (C)   | 30,000            |
| Anne Arundel                                  | Truxtun Park - Playground Renovation (C)  | 58,000            |
| Baltimore City                                | Alexander Odum Park Improvements (C)  | 185,000           |
| Baltimore City                                | Herring Run Park Improvements (C)   | 185,000           |
| Carroll                                       | Christmas Tree Park - New Gazebo (C)  | 13,000            |
| Carroll                                       | Hampstead Municipal Park Improvements (C)   | 150,000           |
| Carroll                                       | South Branch Park Improvements (C)  | 256,000           |
| Cecil   | Helen Titter Park Improvements (C)  | 34,000            |
| Cecil   | Port Deposit Playground Improvements (C)  | 78,000            |
| Charles                                       | Tilghman Lake Park Improvements (C)   | 100,000           |
| Dorchester                                    | Church Creek Park Improvements (C)  | 8,000             |
| Dorchester                                    | Secretary Veteran's Memorial Park Improvements (C)                                    | 99,000            |
| Frederick                                     | Memorial Park - New Children's Garden (C)   | 6,000             |
| Frederick                                     | Wetherburne Park - Playground Replacement (C)   | 35,000            |
| Frederick                                     | Woodsboro Elementary School - Playground Improvements (C)                             | 32,000            |
| Garrett                                       | Grantsville Community Park Improvements (C)   | 40,000            |
| Garrett                                       | Town of Accident - Park Improvements (C)  | 65,000            |
| Harford                                       | Aberdeen Swim Club Improvements (C)   | 63,000            |
| Kent  | Remembrance Park Improvements (C)   | 139,000           |
| Montgomery                                    | Calvin Park - Playground Improvements (C)   | 156,000           |
| Montgomery                                    | Town of Poolesville - Tot Lot (C)   | 70,000            |
| Prince George's                               | 7th Street Community Park Improvements (C)  | 28,000            |
| Prince George's                               | City of Greenbelt - Playground Upgrade (C)  | 56,000            |
| Prince George's                               | Cottage City - New Park and Playground (C)  | 92,000            |
| Prince George's                               | Cypress Street Field - New Playground (C)   | 150,000           |

**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <b>AGENCY</b>                               | <b>PROJECT</b>   | <b>AMOUNT</b>    |
|---|--|------------------|
| <b><u>Program</u></b>                       |  |                  |
| Prince George's                             | Frenchman's Creek Playground Upgrade (C)                                     | 79,000           |
| Prince George's                             | Henry Rinck Park - New Veterans Memorial and Improvements (C)                | 50,000           |
| Prince George's                             | Monroe Park Improvements (C)   | 40,000           |
| Prince George's                             | Town of Brentwood - Park Improvements (C)                                    | 45,000           |
| Queen Anne's                                | Sudlersville Elementary School Playground Upgrade (C)                        | 78,000           |
| Talbot                                      | Trappe Veterans Memorial Park Improvements (C)                               | 20,000           |
| Washington                                  | L. Beard Miller Swimming Pool Renovation (C)                                 | 35,000           |
|   | <b>TOTAL</b>   | <b>2,500,000</b> |
| <b><u>Critical Maintenance Projects</u></b> |  |                  |
| Anne Arundel                                | Sandy Point State Park - Reroof Bathhouse and Comfort Stations (C)           | 30,000           |
| Anne Arundel                                | Sandy Point State Park - Reroof East Beach Shelters (C)                      | 75,000           |
| Baltimore                                   | Gunpowder Falls State Park - Replace Heat Pump (C)                           | 4,500            |
| Baltimore                                   | Patapsco Valley State Park - New Guard Rail (C)                              | 115,000          |
| Baltimore                                   | Patapsco Valley State Park - Renovate Comfort Stations (C)                   | 212,000          |
| Baltimore                                   | Patapsco Valley State Park - Repave Roads (C)                                | 145,000          |
| Baltimore                                   | Patapsco Valley State Park - Replace Water Fountains (C)                     | 45,000           |
| Baltimore                                   | Patapsco Valley State Park - Reroof Shelter 301 (C)                          | 10,000           |
| Caroline                                    | Martinak State Park - Replace Cabin Roof (C)                                 | 5,000            |
| Caroline                                    | Tuckahoe State Park - Reroof Youth Group Pavilion (C)                        | 4,000            |
| Cecil                                       | Fair Hill Natural Resource Management Area - Grandstand Roof Replacement (C) | 30,000           |
| Cecil                                       | Fair Hill Natural Resource Management Area - Replace South Bridge (C)        | 200,000          |
| Charles                                     | Myrtle Grove Wildlife Management Area - Resurface Entrance Road (C)          | 20,000           |
| Charles                                     | Southern Region Natural Resources Police - Waldorf Office - Replace HVAC (C) | 40,000           |
| Charles                                     | Welcome Fire Tower Renovation (C)  | 15,000           |
| Frederick                                   | Cunningham Falls State Park - Re-side Campground Bathhouses (C)              | 40,000           |
| Frederick                                   | Cunningham Falls State Park - Resurface Roads and Parking Lots (C)           | 460,000          |
| Garrett                                     | Herrington Manor State Park - Renovate Bridge (C)                            | 30,000           |
| Garrett                                     | Herrington Manor State Park - Reroof Office (C)                              | 10,000           |
| Garrett                                     | Mt. Nebo Wildlife Management Area - Resurface Driveway and Parking (C)       | 75,000           |
| Harford                                     | Madonna Forestry Work Center - Shop Exterior Lighting (C)                    | 5,000            |
| Harford                                     | Rocks State Park - Reroof Buildings (C)                                      | 10,000           |
| Harford                                     | Susquehanna State Park - Electric Upgrades (C)                               | 65,000           |

**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <u>AGENCY</u>  | <u>PROJECT</u>   | <u>AMOUNT</u>    |
|--|--|------------------|
| <b><u>Program</u></b>                                |  |                  |
| Harford  | Susquehanna State Park - Renovate Stone Mill (C)                               | 24,000           |
| Harford  | Susquehanna State Park - Resurface Driveway (C)                                | 23,000           |
| Montgomery   | Seneca Creek State Park - Replace Sidewalks (C)                                | 50,000           |
| Queen Anne's   | Matapeake Fisheries Office - Renovate Shed (C)                                 | 5,000            |
| Queen Anne's   | Matapeake Fisheries Office - Roof Replacement (C)                              | 4,000            |
| Queen Anne's   | Wye Island Natural Resource Management Area - Replace Lodge Furnace (C)        | 10,000           |
| Queen Anne's   | Wye Island Natural Resource Management Area - Replace Office Roof (C)          | 5,000            |
| Queen Anne's   | Wye Island Natural Resource Management Area - Replace Shop Roof (C)            | 10,000           |
| Somerset   | Deal Island Wildlife Management Area - Fire House Road Culvert Replacement (C) | 8,000            |
| Somerset   | Janes Island State Park - Renovate Pavilion (C)                                | 10,000           |
| Somerset   | Janes Island State Park - Renovate Restrooms (C)                               | 30,000           |
| Somerset   | Janes Island State Park - Repave Roads and Parking Lots (C)                    | 300,000          |
| St. Mary's   | Point Lookout State Park - Beach Bathhouse Exterior Renovation (C)             | 30,000           |
| St. Mary's   | Point Lookout State Park - Replace Shop Fence (C)                              | 32,000           |
| Washington   | Fort Frederick State Park - Renovate Buildings (C)                             | 50,000           |
| Washington   | Indian Springs Wildlife Management Area - Barn Renovation (C)                  | 35,000           |
| Worcester  | Assateague State Park - Bathhouse Electrical Upgrades (C)                      | 18,000           |
| Worcester  | Assateague State Park - Dune Maintenance (C)                                   | 150,000          |
| Statewide  | Housing Assessment Funds - GO Bond Replacement (C)                             | 380,000          |
| Statewide  | Statewide - Bridge Repairs (C)   | 75,250           |
| Statewide  | Statewide - Contingency Fund (C)   | 60,000           |
| Statewide  | Statewide - Housing Assessment Program (C)                                     | 200,000          |
| Statewide  | Statewide - Underground Storage Tank Replacement (C)                           | 225,250          |
| <b>TOTAL</b>   |  | <b>3,380,000</b> |
| <br><b><u>Dam Rehabilitation Program</u></b>         |  |                  |
| Baltimore  | Daniels Dam Repairs (C)  | 500,000          |
| Calvert  | Calvert Cliffs Dam Rehabilitation Project - GO Bond Replacement (C)            | 500,000          |
| Charles  | Cedarville Dam Rehabilitation Project - GO Bond Replacement (C)                | 45,000           |
| <b>TOTAL</b>   |  | <b>1,045,000</b> |
| <br><b><u>Natural Resources Development Fund</u></b> |  |                  |
| Allegany   | South Mountain Battlefield Museum - GO Bond Replacement (C)                    | 500,000          |
| Anne Arundel   | Sandy Point, NRP Area 3 and Communication Center - GO Bond Replacement (C)     | 441,000          |
| Frederick  | Fort Frederick Officer's Quarters - GO Bond Replacement (C)                    | 2,144,000        |
| Howard   | Bloede Dam Removal (P)   | 269,000          |
| Talbot   | Black Walnut Point - Shore Erosion Control - GO Bond Replacement (C)           | 96,000           |
| <b>TOTAL</b>   |  | <b>3,450,000</b> |

**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <u>AGENCY</u><br><u>Program</u>                                    | <u>PROJECT</u>   | <u>AMOUNT</u>     |
|--|--|-------------------|
| <b><u>Program Open Space</u></b>                                   |  |                   |
| Baltimore City   | Baltimore City Direct Grant - GO Bonds                           | 400,000           |
| Baltimore City   | Baltimore City Direct Grant - Special Funds                      | 1,500,000         |
| Statewide  | Heritage Conservation Fund - FY 2012 Allocation - GO Bonds       | 2,076,000         |
| Statewide  | POS - Federally Funded Land Acquisitions                         | 3,000,000         |
| Statewide  | POS Local - FY 2012 Allocation - GO Bonds                        | 6,947,000         |
| Statewide  | POS Local - Prior Cash Balances - GO Bonds                       | 16,689,000        |
| Statewide  | POS Stateside - FY 2012 Allocation - GO Bonds                    | 2,347,000         |
|  | <b>TOTAL</b>   | <b>32,959,000</b> |
| <br>   |  |                   |
| <b>Department of Planning</b>                                      |  |                   |
| <b><u>African American Heritage Preservation Grant Program</u></b> |  |                   |
| Anne Arundel   | Kunta Kinte-Alex Haley Memorial Improvements (C)                 | 36,000            |
| Anne Arundel   | Maynard-Burgess House Renovation (C)                             | 100,000           |
| Baltimore City   | Bauernschmidt Mansion Rehabilitation (C)                         | 53,000            |
| Baltimore City   | Reginald F. Lewis Museum - New "Bodies and Souls" Exhibit (C)    | 13,000            |
| Baltimore City   | The Sphinx Club Restoration (C)                                  | 100,000           |
| Baltimore  | Mt. Gilboa AME Church Renovation (C)                             | 35,000            |
| Charles  | Old Pomonkey High School Renovation (C)                          | 35,000            |
| Dorchester   | Christ Rock Methodist Episcopal Church Renovation (C)            | 100,000           |
| Frederick  | Laboring Sons Memorial Ground Improvements (C)                   | 57,000            |
| Harford  | Hosanna School Renovation (C)                                    | 28,000            |
| Montgomery   | Loving and Charity Hall Renovation (C)                           | 50,000            |
| Montgomery   | Sandy Spring Odd Fellows Lodge Renovation (C)                    | 100,000           |
| Montgomery   | Sandy Spring Slave Museum and African Art Gallery Renovation (C) | 88,000            |
| Prince George's  | Wilmer's Park Dance Hall Repairs (C)                             | 100,000           |
| Queen Anne's   | Kennard High School Restoration (C)                              | 80,000            |
| Wicomico   | San Domingo Rosenwald School Renovation (C)                      | 25,000            |
|  | <b>TOTAL</b>   | <b>1,000,000</b>  |
| <br>   |  |                   |
| <b>Department of Public Safety and Correctional Services</b>       |  |                   |
| <b><u>Local Jails and Detention Centers</u></b>                    |  |                   |
| Cecil  | Cecil County Detention Center - Expansion and Renovation (PCE)   | 4,955,000         |
|  | <b>TOTAL</b>   | <b>4,955,000</b>  |

**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <u>AGENCY</u><br><u>Program</u>           | <u>PROJECT</u>                                     | <u>AMOUNT</u> |
|---|--|---------------|
| <b>Public School Construction Program</b> |  |               |
| <b>Public School Construction Program</b> |  |               |
| Allegany                                  | Fort Hill High School (C)                          | 603,000       |
| Anne Arundel                              | Anne Arundel County General Fund Appropriation (C) | 5,000,000     |
| Anne Arundel                              | Broadneck Elementary School (C)                    | 993,000       |
| Anne Arundel                              | Cape St. Claire Elementary School (C)              | 1,258,000     |
| Anne Arundel                              | Davidsonville Elementary School (C)                | 998,000       |
| Anne Arundel                              | Folger McKinsey Elementary School (C)              | 3,800,000     |
| Anne Arundel                              | Four Seasons Elementary School (C)                 | 905,000       |
| Anne Arundel                              | Glen Burnie High School (C)                        | 1,406,000     |
| Anne Arundel                              | Maryland City Elementary School (C)                | 32,000        |
| Anne Arundel                              | Northeast High School (C)                          | 8,402,000     |
| Anne Arundel                              | Piney Orchard Elementary School (C)                | 971,000       |
| Anne Arundel                              | Point Pleasant Elementary School (C)               | 3,844,000     |
| Anne Arundel                              | Severn Elementary School (C)                       | 477,000       |
| Anne Arundel                              | Severna Park Elementary School (C)                 | 35,000        |
| Anne Arundel                              | Solley Elementary School (C)                       | 939,000       |
| Anne Arundel                              | Southern High School (C)                           | 3,340,000     |
| Baltimore City                            | Baltimore City General Fund Appropriation (C)      | 9,000,000     |
| Baltimore City                            | Diggs Johnson Building (C)                         | 680,000       |
| Baltimore City                            | Dr. Martin L. King, Jr. Elementary School #254 (C) | 424,000       |
| Baltimore City                            | Furman L. Templeton Elementary School #125 (C)     | 443,000       |
| Baltimore City                            | Grove Park Elementary School #224 (C)              | 273,000       |
| Baltimore City                            | Joseph C. Briscoe Building (C)                     | 1,060,000     |
| Baltimore City                            | Leith Walk Elementary School #245 (C)              | 9,500,000     |
| Baltimore City                            | Roland Park Elementary/Middle School #233 (C)      | 6,066,000     |
| Baltimore City                            | Samuel Coleridge Taylor Elementary School #122 (C) | 434,000       |
| Baltimore City                            | Southeast Building (C)                             | 747,000       |
| Baltimore City                            | Thomas G. Hayes Middle School Building (C)         | 860,000       |
| Baltimore City                            | Thurgood Marshall Building (C)                     | 2,461,000     |
| Baltimore City                            | Walbrook Building (C)                              | 1,026,000     |
| Baltimore City                            | Waverly Elementary School #051 (C)                 | 8,026,000     |
| Baltimore                                 | Baltimore County General Fund Appropriation (C)    | 7,000,000     |
| Baltimore                                 | Catonsville Center for Alternative Studies (C)     | 362,000       |
| Baltimore                                 | Dundalk and Sollers Point High School (C)          | 5,450,000     |
| Baltimore                                 | Elmwood Elementary School (C)                      | 470,000       |
| Baltimore                                 | Franklin Middle School (C)                         | 862,000       |
| Baltimore                                 | Fullerton Elementary School (C)                    | 194,000       |
| Baltimore                                 | General John Stricker Middle School (C)            | 1,650,000     |

**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <b>AGENCY</b>  | <b>PROJECT</b>                                     | <b>AMOUNT</b> |
|----------------|--|---------------|
| <b>Program</b> |  |               |
| Baltimore      | Hampton Elementary School (C)                      | 6,402,000     |
| Baltimore      | Lutherville Elementary School (C)                  | 705,000       |
| Baltimore      | Middle River Middle School (C)                     | 1,716,000     |
| Baltimore      | Milford Mill Academy (A)                           | 2,651,000     |
| Baltimore      | Parkville High School (C)                          | 8,739,000     |
| Baltimore      | Pine Grove Elementary School (C)                   | 236,000       |
| Baltimore      | Rosedale Center (C)                                | 280,000       |
| Baltimore      | Seven Oaks Elementary School (C)                   | 250,000       |
| Baltimore      | Warren Elementary School (C)                       | 703,000       |
| Baltimore      | Western School of Technology (C)                   | 564,000       |
| Baltimore      | Westowne Elementary School (C)                     | 766,000       |
| Calvert        | Calvert High School (C)                            | 6,422,000     |
| Calvert        | Mutual Elementary School (C)                       | 128,000       |
| Calvert        | Plum Point Middle School (C)                       | 357,000       |
| Caroline       | Denton Elementary School (C)                       | 86,000        |
| Carroll        | Freedom Elementary School (C)                      | 869,000       |
| Carroll        | Hampstead Elementary School (C)                    | 699,000       |
| Carroll        | Mt. Airy Middle School (C)                         | 4,871,395     |
| Carroll        | Northwest Middle School (C)                        | 395,851       |
| Carroll        | Westminster High School (C)                        | 2,070,000     |
| Cecil          | North East Middle School (C)                       | 159,000       |
| Cecil          | Perryville High School (C)                         | 479,000       |
| Cecil          | Rising Sun High School (C)                         | 1,776,000     |
| Charles        | Arthur Middleton Elementary School (C)             | 468,685       |
| Charles        | Daniel of St. Thomas Jenifer Elementary School (C) | 1,300,315     |
| Charles        | Reserved for St. Charles High School (C)           | 6,861,000     |
| Dorchester     | New Dorchester School of Technology (C)            | 3,502,000     |
| Frederick      | Carroll Manor Elementary School (C)                | 2,000,000     |
| Frederick      | Frederick High School (C)                          | 243,000       |
| Frederick      | Lincoln "B" Elementary School (C)                  | 620,000       |
| Frederick      | Linganore High School (C)                          | 13,000,000    |
| Frederick      | Rock Creek School (C)                              | 290,000       |
| Frederick      | Sabillasville Elementary School (C)                | 147,000       |
| Garrett        | Southern High School (C)                           | 151,000       |
| Garrett        | Southern Middle School (C)                         | 181,606       |
| Harford        | Bel Air High School (C)                            | 426,520       |
| Harford        | Deerfield Elementary School (C)                    | 1,897,325     |
| Harford        | Edgewood High School (C)                           | 13,321,000    |
| Harford        | North Bend Elementary School (C)                   | 561,000       |
| Howard         | Bellows Spring Elementary School (C)               | 1,163,000     |



**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <b><u>AGENCY</u></b>  | <b><u>PROJECT</u></b>                            | <b><u>AMOUNT</u></b> |
|-----------------------|--|----------------------|
| <b><u>Program</u></b> |  |                      |
| Howard                | Bollman Bridge Elementary School (C)             | 7,702,000            |
| Howard                | Centennial High School (C)                       | 1,421,370            |
| Howard                | Clarksville Elementary School (C)                | 3,314,000            |
| Howard                | Elkridge Elementary School (C)                   | 1,906,000            |
| Howard                | Hammond High School (C)                          | 364,836              |
| Howard                | Howard County General Fund Appropriation (C)     | 4,000,000            |
| Howard                | Manor Woods Elementary School (C)                | 607,000              |
| Howard                | Mt. Hebron High School (C)                       | 806,000              |
| Howard                | Oakland Mills High School (C)                    | 743,000              |
| Howard                | Thunder Hill Elementary School (C)               | 4,909,000            |
| Montgomery            | Bradley Hills Elementary School (C)              | 735,000              |
| Montgomery            | Broad Acres Elementary School (C)                | 989,000              |
| Montgomery            | Cabin John Middle School (C)                     | 11,193,000           |
| Montgomery            | Cannon Road Elementary School (C)                | 4,476,580            |
| Montgomery            | Carderock Springs Elementary School (C)          | 1,158,420            |
| Montgomery            | Colonel Zadok Magruder High School (C)           | 580,000              |
| Montgomery            | Damascus Elementary School (C)                   | 857,000              |
| Montgomery            | DuFief Elementary School (C)                     | 362,000              |
| Montgomery            | East Silver Spring Elementary School (C)         | 422,000              |
| Montgomery            | Fairland Elementary School (C)                   | 412,000              |
| Montgomery            | Fox Chapel Elementary School (C)                 | 1,880,000            |
| Montgomery            | Germantown Elementary School (C)                 | 666,000              |
| Montgomery            | Greencastle Elementary School (C)                | 159,000              |
| Montgomery            | Montgomery County General Fund Appropriation (C) | 9,000,000            |
| Montgomery            | Oak View Elementary School (C)                   | 213,000              |
| Montgomery            | Olney Elementary School (C)                      | 284,000              |
| Montgomery            | Poolesville High School (C)                      | 3,497,000            |
| Montgomery            | Rachel Carson Elementary School (C)              | 470,000              |
| Montgomery            | Sherwood Elementary School (C)                   | 160,000              |
| Montgomery            | Sherwood High School (C)                         | 223,000              |
| Montgomery            | Sligo Middle School (C)                          | 652,000              |
| Montgomery            | South Lake Elementary School (C)                 | 686,000              |
| Montgomery            | Takoma Park Elementary School (C)                | 1,162,000            |
| Montgomery            | Walt Whitman High School (C)                     | 171,000              |
| Montgomery            | Watkins Mill Elementary School (C)               | 416,000              |
| Montgomery            | Watkins Mill High School (C)                     | 1,176,000            |
| Prince George's       | Allenwood Elementary School (C)                  | 1,735,000            |
| Prince George's       | Avalon Elementary School (C)                     | 5,658,000            |
| Prince George's       | Bond Mill Elementary School (C)                  | 423,000              |
| Prince George's       | Charles Carroll Middle School (C)                | 1,582,000            |

**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <b>AGENCY</b>   | <b>PROJECT</b>  | <b>AMOUNT</b>      |
|-----------------|---|--------------------|
| <b>Program</b>  |   |                    |
| Prince George's | Crossland High School (C)                             | 2,286,000          |
| Prince George's | Drew Freeman Middle School (C)                        | 421,000            |
| Prince George's | Gwynn Park High School (C)                            | 491,000            |
| Prince George's | Henry G. Ferguson Elementary School (C)               | 4,500,000          |
| Prince George's | Isaac Gourdine Middle School (C)                      | 708,000            |
| Prince George's | James H. Harrison Elementary School (C)               | 845,000            |
| Prince George's | Kenmoor Middle School (C)                             | 708,000            |
| Prince George's | Largo High School (C)                                 | 937,000            |
| Prince George's | New Hyattsville Area Elementary School (C)            | 5,850,000          |
| Prince George's | Oxon Hill High School (C)                             | 1,000,000          |
| Prince George's | Potomac High School (C)                               | 291,000            |
| Prince George's | Prince George's County General Fund Appropriation (C) | 9,000,000          |
| Prince George's | Samuel Ogle Middle School (C)                         | 708,000            |
| Prince George's | Tayac Elementary School (C)                           | 600,000            |
| Prince George's | Thurgood Marshall Middle School (C)                   | 708,000            |
| Prince George's | University Park Elementary School (C)                 | 1,897,000          |
| Queen Anne's    | Kennard Elementary School (C)                         | 1,274,000          |
| Queen Anne's    | Sudlersville Middle School (C)                        | 3,921,000          |
| Somerset        | Washington High School (C)                            | 3,257,283          |
| St. Mary's      | Leonardtown Middle School (C)                         | 1,230,814          |
| St. Mary's      | Oakville Elementary School (C)                        | 1,833,000          |
| Washington      | Antietam Academy (C)                                  | 3,261,000          |
| Washington      | Barbara Ingram School for the Arts (C)                | 634,000            |
| Washington      | Boonsboro High School (C)                             | 195,000            |
| Washington      | Ruth Ann Monroe (Eastern) Primary School (C)          | 3,947,000          |
| Washington      | Smithsburg High School (C)                            | 363,000            |
| Wicomico        | Charles H. Chipman Elementary School (C)              | 765,000            |
| Wicomico        | Fruitland Intermediate School (C)                     | 579,000            |
| Wicomico        | Parkside High School (C)                              | 253,000            |
| Regional        | Eastern Shore General Fund Appropriation (C)          | 1,250,000          |
| Regional        | Northeast Maryland General Fund Appropriation (C)     | 1,250,000          |
| Regional        | Southern Maryland General Fund Appropriation (C)      | 1,250,000          |
| Regional        | Western Maryland General Fund Appropriation (C)       | 750,000            |
| Statewide       | Reserved Contingency (C)                              | (12,540,649)       |
| Statewide       | Unreserved Contingency (C)                            | (11,198,351)       |
|                 | <b>TOTAL</b>  | <b>287,844,000</b> |

**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <b>AGENCY</b>                            | <b>PROJECT</b>  | <b>AMOUNT</b> |
|--|---|---------------|
| <b>Program</b>                           |   |               |
| <b>University System of Maryland</b>     |   |               |
| <b>USMO - Capital Facilities Renewal</b> |   |               |
| Allegany                                 | FSU: Guild Center Window Replacement, Phase 1 (C)   | 175,000       |
| Allegany                                 | FSU: Academic Building High Voltage Transformer (C)   | 65,000        |
| Allegany                                 | FSU: Academic Building HVAC Upgrades (C)  | 330,000       |
| Allegany                                 | FSU: Underground High Voltage Cable Replacement (C)   | 75,000        |
| Allegany                                 | UMCES: Appalachian Lab - Replacement of Reverse Osmosis (RO) Water System (C)               | 100,000       |
| Baltimore City                           | CSU: Buildings, Grounds, and Signage - Repair, Replacement, and Upgrade (C)                 | 100,000       |
| Baltimore City                           | CSU: Campuswide HVAC Repairs, Replacement and Upgrade (Phased) (C)                          | 129,000       |
| Baltimore City                           | CSU: Roofing Systems Repairs and Replacement - Upgrade (Phased) (C)                         | 180,000       |
| Baltimore City                           | UB: Academic Center Renovation (C)  | 175,000       |
| Baltimore City                           | UB: Phased HVAC Improvements (various buildings) (C)  | 243,000       |
| Baltimore City                           | UMB: Medical School Teaching Facility Mechanical Infrastructure Upgrade (C)                 | 990,000       |
| Baltimore City                           | UMB: Fire Alarm System Upgrades and Replacements - Campuswide (C)                           | 500,000       |
| Baltimore City                           | UMB: Mechanical HVAC Upgrades, Campuswide (C)   | 750,000       |
| Baltimore City                           | UMB: Medical School Teaching Facility - Electrical Distribution System Upgrade (Phased) (C) | 435,000       |
| Baltimore City                           | UMBC: Center of Marine Biotechnology (COMB) at the Columbus Center (C)                      | 205,000       |
| Baltimore                                | TU: Phased Renewal of Building Envelope and Roof Systems (various buildings) (C)            | 400,000       |
| Baltimore                                | TU: Replace Mechanical, Electrical, and Plumbing Systems (various buildings) (C)            | 900,000       |
| Baltimore                                | TU: Stormwater Infrastructure Repairs and Stream Restoration/Stabilization (C)              | 289,000       |
| Baltimore                                | UMBC: Campus Electrical Distribution/Mechanical Systems Improvements Campuswide (C)         | 300,000       |
| Baltimore                                | UMBC: Classroom, Laboratory, and Lecture Hall Renovations (Phased) (C)                      | 397,000       |
| Baltimore                                | UMBC: Roof Replacement Campuswide (Phased) (C)  | 550,000       |
| Dorchester                               | UMCES: Replacement of Air Handling Unit in Morris Marine Building - HPL (C)                 | 154,000       |
| Dorchester                               | UMCES: Replacement of PBX Telephone Switch-HPL (C)  | 63,000        |
| Prince George's                          | BSU: Campuswide Improvements (C)  | 554,000       |
| Prince George's                          | UMCP: Building Electrical-Mechanical Infrastructure Upgrades (Phased) (C)                   | 950,000       |
| Prince George's                          | UMCP: Building Exterior Shell and Structural Infrastructure Improvement (Phased) (C)        | 890,000       |
| Prince George's                          | UMCP: Building HVAC Infrastructure Improvement (Phased) (C)                                 | 950,000       |
| Prince George's                          | UMCP: Building Mold and Asbestos Abatement (Phased) (C)                                     | 150,000       |
| Prince George's                          | UMCP: Campus Central Control and Monitoring System Improvement (Phased) (C)                 | 300,000       |
| Prince George's                          | UMCP: Campus Exterior Infrastructure Improvement (Phased) (C)                               | 475,000       |
| Prince George's                          | UMCP: Campus Security Lighting Improvement (Phased) (C)                                     | 300,000       |
| Prince George's                          | UMCP: Campus Water, Sanitary, Drain Infrastructure Improvement (Phased) (C)                 | 250,000       |
| Prince George's                          | UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)                  | 100,000       |
| Prince George's                          | UMCP: Office Area Interior Improvements (various buildings) (C)                             | 900,000       |
| Prince George's                          | UMCP: Public Area Interior Improvements (various buildings) (C)                             | 550,000       |
| Prince George's                          | UMCP: Research/ Laboratory/ Data Facilities Improvements (various buildings) (C)            | 975,000       |
| Prince George's                          | UMCP: Teaching Facilities Technology/Equipment Improvements (various buildings) (C)         | 510,000       |
| Somerset                                 | UMES: Resurface Outdoor Track for Physical Education (C)                                    | 642,000       |

**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <u>AGENCY</u>                         | <u>PROJECT</u>  | <u>AMOUNT</u>     |
|---------------------------------------|---|-------------------|
| <b>Program</b>                        |   |                   |
| Wicomico                              | SU: Alumni House Replacement of Mechanical System (C)                   | 236,000           |
| Wicomico                              | SU: Fulton Hall - Roof Replacement (C)                                  | 300,000           |
| Statewide                             | USMO: Emergency and Systemwide Projects (C)                             | 463,000           |
|                                       | <b>TOTAL</b>  | <b>17,000,000</b> |
| <br>                                  |   |                   |
| <b>Miscellaneous</b>                  |   |                   |
| <b><u>Legislative Initiatives</u></b> |   |                   |
| Allegany                              | Allegany Museum   | 150,000           |
| Allegany                              | Cumberland City Market  | 100,000           |
| Anne Arundel                          | Andover Field Renovations   | 100,000           |
| Anne Arundel                          | Annapolis and Anne Arundel County Conference and Visitors Bureau Center | 50,000            |
| Anne Arundel                          | Annapolis Market House  | 250,000           |
| Anne Arundel                          | Arundel Lodge Expansion   | 200,000           |
| Anne Arundel                          | Carroll Field Puglise Stadium - Field Lights                            | 100,000           |
| Anne Arundel                          | Charles Carroll House   | 75,000            |
| Anne Arundel                          | Clay Street Development   | 100,000           |
| Anne Arundel                          | South River High School - Media Center                                  | 50,000            |
| Baltimore City                        | American Visionary Arts Museum  | 55,000            |
| Baltimore City                        | Dayspring Square  | 50,000            |
| Baltimore City                        | Delta Lambda Foundation - Head Start Facility                           | 150,000           |
| Baltimore City                        | Dr. Bob's Place - A Hospice for Children                                | 50,000            |
| Baltimore City                        | Dr. Christina Phillips Community Center                                 | 100,000           |
| Baltimore City                        | Garrett-Jacobs Mansion Ballroom   | 25,000            |
| Baltimore City                        | Habitat for Humanity of the Chesapeake                                  | 250,000           |
| Baltimore City                        | Historic Diamond Press Building   | 50,000            |
| Baltimore City                        | In Our House Homeless Youth Center                                      | 300,000           |
| Baltimore City                        | Junior League of Baltimore - Thrift Store                               | 265,000           |
| Baltimore City                        | Mary Harvin Transformation Center                                       | 125,000           |
| Baltimore City                        | Maryland Center of Veterans Education and Training                      | 90,000            |
| Baltimore City                        | Mattie B. Uzzle Outreach Center   | 325,000           |
| Baltimore City                        | Morgan Mill Facility  | 100,000           |
| Baltimore City                        | Mount Vernon Place Conservancy  | 100,000           |
| Baltimore City                        | Park Heights Women and Children Center                                  | 100,000           |
| Baltimore City                        | Parks and People Headquarters at Auchentoroly Terrace                   | 50,000            |
| Baltimore City                        | St. Elizabeth School - Roof Replacement                                 | 100,000           |
| Baltimore City                        | St. Francis Xavier Head Start   | 125,000           |
| Baltimore City                        | Star-Spangled Banner House  | 150,000           |
| Baltimore City                        | Town Theatre Renovation   | 60,000            |
| Baltimore                             | Augsberg Lutheran Home of Maryland                                      | 300,000           |
| Baltimore                             | Comet Booster Club - Concession Stand                                   | 65,000            |

**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <b><u>AGENCY</u></b> | <b><u>PROJECT</u></b>   | <b><u>AMOUNT</u></b> |
|----------------------|---|----------------------|
| <b>Program</b>       |   |                      |
| Baltimore            | Good Shepherd Student Courtyard Renovation                                  | 100,000              |
| Baltimore            | Jewish Community Services - Addition  | 175,000              |
| Baltimore            | Little Sisters of the Poor - Boiler Room                                    | 250,000              |
| Baltimore            | Maryland Food Bank  | 500,000              |
| Baltimore            | National Center on Insitutions and Alternatives - Career Development Center | 250,000              |
| Baltimore            | Todd's Inheritance  | 175,000              |
| Baltimore            | United Cerebral Palsy Adult Daycare Facility                                | 125,000              |
| Calvert              | North Beach Public Works Building   | 200,000              |
| Cecil                | Girl Scouts of America - Conowingo Water System                             | 250,000              |
| Cecil                | Plumpton Park Zoological Garden   | 100,000              |
| Charles              | Bel Alton High School - Community Development Center                        | 100,000              |
| Charles              | Greater Baden Medical Services Facility                                     | 200,000              |
| Charles              | Maryland Veterans Memorial Museum   | 100,000              |
| Dorchester           | Chesapeake Grove - Senior Housing and Intergenerational Center              | 45,000               |
| Dorchester           | Dorchester Center for the Arts - Atrium Entrance                            | 40,000               |
| Dorchester           | Replica Choptank River Lighthouse   | 230,000              |
| Frederick            | Frederick Alliance for Youth - Youth and Community Center                   | 375,000              |
| Frederick            | Frederick Arts Council - Cultural Arts Center                               | 125,000              |
| Frederick            | Weinberg Center for the Arts  | 150,000              |
| Garrett              | HART Animal Adoption Center   | 125,000              |
| Harford              | Boy Scouts of America - Broad Creek Ecology Conservation Learning Center    | 250,000              |
| Howard               | Former Ellicott City Post Office  | 175,000              |
| Howard               | Linwood Center  | 500,000              |
| Howard               | Mount Pleasant Farm House   | 125,000              |
| Howard               | The ARC of Howard County - Graeoch Home Renovation                          | 145,000              |
| Kent                 | Camp Fairlee Manor  | 125,000              |
| Montgomery           | American Film Institute - Silver Theare and Cultural Center                 | 375,000              |
| Montgomery           | Battleridge Place Stream Valley Restoration                                 | 20,000               |
| Montgomery           | Catholic Charities - Cardinal McCarrick Center                              | 125,000              |
| Montgomery           | Discovery Sports Center   | 30,000               |
| Montgomery           | Glenbrooke Stormwater Management Pond Renovation                            | 30,000               |
| Montgomery           | Homecrest House   | 119,000              |
| Montgomery           | Ivymount School - Annex Building  | 200,000              |
| Montgomery           | Jewish Community Center of Greater Washington - Theatre Renovation          | 215,000              |
| Montgomery           | Jewish Social Service Agency  | 335,000              |
| Montgomery           | Lewisberry Corridor Lighting Improvement                                    | 30,000               |
| Montgomery           | MacDonald Knolls Center   | 200,000              |
| Montgomery           | Mental Health Association of Montgomery County - HVAC Replacement           | 75,000               |
| Montgomery           | Noyes Children's Library Renovations  | 50,000               |
| Montgomery           | Olney Boys and Girls Club Park - Renovation of Falling Green                | 150,000              |

**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <b><u>AGENCY</u></b>  | <b><u>PROJECT</u></b>   | <b><u>AMOUNT</u></b> |
|-----------------------|---|----------------------|
| <b><u>Program</u></b> |   |                      |
| Montgomery            | Olney Theatre Center  | 150,000              |
| Montgomery            | Orthodox Congregation of Silver Spring - Preschool Building Repair      | 48,000               |
| Montgomery            | Poole's Store Restoration   | 50,000               |
| Montgomery            | Rockville Swim and Fitness Center                                       | 20,000               |
| Montgomery            | Seneca Park North   | 18,000               |
| Montgomery            | Warner Manor  | 100,000              |
| Montgomery            | Water Park at Bohrer Park   | 205,000              |
| Prince George's       | African American Museum and Cultural Center                             | 75,000               |
| Prince George's       | Arthur and Mary E. Ridgely, Sr. Museum - Phase I                        | 150,000              |
| Prince George's       | Battle of Bladensburg Visitor Center and Monument                       | 125,000              |
| Prince George's       | Berkshire Neighborhood Park Renovation                                  | 200,000              |
| Prince George's       | Capitol Heights Seat Pleasant Boys and Girls Club                       | 100,000              |
| Prince George's       | City of Mount Rainer - Civic Center Design Drawings                     | 75,000               |
| Prince George's       | Community Safety and Surveillance Systems                               | 120,000              |
| Prince George's       | Crossland High School - Press Box                                       | 30,000               |
| Prince George's       | Greenbelt Arts Center   | 25,000               |
| Prince George's       | Joe's Movement Emporium   | 50,000               |
| Prince George's       | Laurel Armory Anderson Murphy Community Center                          | 200,000              |
| Prince George's       | Laurel Police Department Facility - Community Space                     | 100,000              |
| Prince George's       | Maryland - National Capital Park and Planning Commission - Field Lights | 300,000              |
| Prince George's       | My Sister's Keeper - Group Homes  | 150,000              |
| Prince George's       | New Horizons Disability Job Training and Recycling                      | 150,000              |
| Prince George's       | Riverdale Park - Town Hall Expansion                                    | 275,000              |
| Prince George's       | Vesta Glenarden Facility  | 100,000              |
| Prince George's       | Whitemarsh Turf Field   | 80,000               |
| Queen Anne's          | Chesterwye Center - Jessie's House                                      | 125,000              |
| Somerset              | Teackle Mansion and the Sarah Martin Done House                         | 120,000              |
| Talbot                | Chesapeake Bay Maritime Museum Bulkhead Replacement                     | 30,000               |
| Talbot                | Talbot Hospice Expansion  | 30,000               |
| Wicomico              | Salisbury Zoological Park - Animal Health Clinic Phases II and III      | 200,000              |
| Wicomico              | Tri-County Multipurpose Center  | 300,000              |
| Statewide             | Maryland Historical Society   | 250,000              |
| Statewide             | Port Discovery  | 125,000              |
|                       | <b>TOTAL</b>  | <b>15,000,000</b>    |

**EXHIBIT I**

**FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY**

| <b>AGENCY</b>   | <b>PROJECT</b>   | <b>AMOUNT</b>     |
|---|--|-------------------|
| <b><u>Program</u></b>   |  |                   |
| <b><u>MICUA - Private Higher Education Facilities Grant Program</u></b> |  |                   |
| Baltimore City  | Johns Hopkins University - Brody Learning Commons (CE)                                   | 3,000,000         |
| Baltimore City  | Maryland Institute College of Art - Renovation of the Studio Center (C)                  | 3,000,000         |
| Frederick   | Mount St. Mary's University - Renovation of Bradley Hall (CE)                            | 1,500,000         |
| Kent  | Washington College - Renovation of Miller Library (C)                                    | 2,500,000         |
|   | <b>TOTAL</b>   | <b>10,000,000</b> |
| <br>  |  |                   |
| <b><u>Private Hospital Grant Program</u></b>                            |  |                   |
| Anne Arundel  | Anne Arundel Medical Center - Pathways Alcohol and Drug Treatment Center Renovation (CE) | 300,000           |
| Baltimore City  | Maryland General Hospital - Emergency Department Renovation/Expansion (PCE)              | 1,000,000         |
| Baltimore City  | Mercy Medical Center - Maternal and Children's Health Facility Expansion (PCE)           | 2,700,000         |
| Dorchester  | Dorchester General Hospital - Behavioral Health Unit Renovation (PCE)                    | 1,000,000         |
|   | <b>TOTAL</b>   | <b>5,000,000</b>  |