

**PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

**SUMMARY OF PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

	<b>2010 Actual</b>	<b>2011 Appropriation</b>	<b>2012 Allowance</b>
Operating Expenses .....	124,011,013	121,436,013	110,927,160
Net General Fund Expenditure.....	<u>124,011,013</u>	<u>121,436,013</u>	<u>110,927,160</u>

**A11K00.01 MISCELLANEOUS GRANTS**

**Program Description:**

Section 9 of Article 24 was amended by Chapter 6 of the Laws of the 2007 1st Special Session and authorizes an annual General Fund Appropriation to Baltimore City in the amount of \$3,075,000. The fiscal year 2010 grant was reduced to \$2,575,000. No funds were appropriated in fiscal year 2011 and the fiscal year 2012 allowance continues funding at the same level.

	<b>2009 Actual</b>	<b>2010 Actual</b>	<b>2011 Estimated</b>	<b>2012 Estimated</b>
<b>Performance Measures/Performance Indicators</b>				
Baltimore City .....	3,075,000	2,575,000		

**Appropriation Statement:**

	<b>2010 Actual</b>	<b>2011 Appropriation</b>	<b>2012 Allowance</b>
12 Grants, Subsidies and Contributions.....	<u>2,575,000</u>		
Total Operating Expenses.....	<u>2,575,000</u>		
Total Expenditure.....	<u>2,575,000</u>		
Net General Fund Expenditure.....	<u>2,575,000</u>		

**PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

**A15000.01 DISPARITY GRANTS**

**Program Description:**

Section 9 of Article 24 authorizes disparity grants to address the differences in the capacities of Baltimore City and certain counties to raise revenue from the local income tax. Beginning in fiscal year 1992, disparity grants were provided to Baltimore City and counties whose per capita piggyback income tax revenue are less than 70 percent of the State average. In fiscal year 1998, the percent was increased to 75. Beginning in fiscal year 2011, the funding to any county is not required to exceed the fiscal year 2010 grant. In FY 2011, \$24.4 million was provided in addition to the statutory funding level.

	<b>2009 Actual</b>	<b>2010 Actual</b>	<b>2011 Estimated</b>	<b>2012 Estimated</b>
<b>Performance Measures/Performance Indicators</b>				
Allegany.....	6,742,870	7,298,505	7,298,505	7,298,505
Baltimore City .....	75,524,256	79,051,790	79,051,790	79,051,790
Caroline.....	2,253,325	2,131,782	2,131,782	2,131,782
Dorchester.....	2,130,708	2,022,690	2,022,690	2,022,690
Garrett.....	2,012,030	2,131,271	2,131,271	2,131,271
Prince George's.....	21,714,314	21,694,767	21,694,767	11,185,914
Somerset.....	4,370,509	4,908,167	4,908,167	4,908,167
Wicomico.....	741,624	2,197,041	2,197,041	2,197,041
Total.....	<u>115,489,636</u>	<u>121,436,013</u>	<u>121,436,013</u>	<u>110,927,160</u>

**Appropriation Statement:**

	<b>2010 Actual</b>	<b>2011 Appropriation</b>	<b>2012 Allowance</b>
12 Grants, Subsidies and Contributions.....	<u>121,436,013</u>	<u>121,436,013</u>	<u>110,927,160</u>
Total Operating Expenses.....	<u>121,436,013</u>	<u>121,436,013</u>	<u>110,927,160</u>
Total Expenditure.....	<u>121,436,013</u>	<u>121,436,013</u>	<u>110,927,160</u>
Net General Fund Expenditure.....	<u>121,436,013</u>	<u>121,436,013</u>	<u>110,927,160</u>