## **BUDGET INDEX**

BUDGET AND MANAGEMENT, DEPARTMENT OF:	
OFFICE OF THE SECRETARY	471,521
OFFICE OF PERSONNEL SERVICES AND BENEFITS	480,523
OFFICE OF BUDGET ANALYSIS	492,525
OFFICE OF CAPITAL BUDGETING	494,525
EXECUTIVE AND ADMINISTRATIVE CONTROL:	
BOARD OF PUBLIC WORKS	155,362
BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION	163
EXECUTIVE DEPARTMENT - GOVERNOR	164,362
OFFICE OF DEAF AND HARD OF HEARING	165,363
DEPARTMENT OF DISABILITIES	168,363
MARYLAND ENERGY ADMINISTRATION	174,364
EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	184,364
SECRETARY OF STATE	218,366
HISTORIC ST. MARY'S CITY COMMISSION	221,367
GOVERNOR'S OFFICE FOR CHILDREN	224,367
INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	229,367
DEPARTMENT OF AGING	236,368
COMMISSION ON CIVIL RIGHTS	243,368
MARYLAND STADIUM AUTHORITY	246,369
MARYLAND FOOD CENTER AUTHORITY	255
STATE BOARD OF ELECTIONS	260,370
MARYLAND STATE BOARD OF CONTRACT APPEALS	267,371
DEPARTMENT OF PLANNING	269,371
MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	291,376
MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	308,379
DEPARTMENT OF VETERANS AFFAIRS	312,381
STATE ARCHIVES	328,382
MARYLAND AUTOMOBILE INSURANCE FUND	335,383
MARYLAND HEALTH BENEFIT EXCHANGE	338,383
MARYLAND HEALTH INSURANCE PLAN	341,383
MARYLAND INSURANCE ADMINISTRATION	346,384
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	353,385
OFFICE OF ADMINISTRATIVE HEARINGS	356,385
FINANCIAL AND REVENUE ADMINISTRATION:	
COMPTROLLER OF MARYLAND:	
OFFICE OF THE COMPTROLLER	390,449
GENERAL ACCOUNTING DIVISION	393,450
BUREAU OF REVENUE ESTIMATES	395,451
REVENUE ADMINISTRATION DIVISION	396,451
COMPLIANCE DIVISION	401,453
FIELD ENFORCEMENT DIVISION	404,454
CENTRAL PAYROLL BUREAU	407,455
INFORMATION TECHNOLOGY DIVISION	409,456
STATE TREASURER:	
TREASURY MANAGEMENT	418,458
INSURANCE PROTECTION	420,458
BOND SALE EXPENSES	424
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	425,459
STATE LOTTERY AGENCY	441,462
PROPERTY TAX ASSESSMENT APPEALS BOARDS	447,465

## **BUDGET INDEX (continued)**

CENEDAL CEDUICES DEPARTMENT OF	
GENERAL SERVICES, DEPARTMENT OF: OFFICE OF THE SECRETARY	EE0 E71
OFFICE OF THE SECRETARY OFFICE OF FACILITIES SECURITY	550,571 555,572
OFFICE OF FACILITIES SECONTY OFFICE OF FACILITIES OPERATION AND MAINTENANCE	558,572
OFFICE OF PROCUREMENT AND LOGISTICS	563,573
OFFICE OF PROCOREMENT AND LOGISTICS OFFICE OF REAL ESTATE	566,574
OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION	568,575
Office of Tacientes Featining, Design and Construction	300,373
INFORMATION TECHNOLOGY, DEPARTMENT OF:	
MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND	498
OFFICE OF INFORMATION TECHNOLOGY	503,526
JUDICIAL AND LEGAL REVIEW:	
JUDICIARY	29,136
OFFICE OF THE PUBLIC DEFENDER	55,138
OFFICE OF THE ATTORNEY GENERAL	69,140
OFFICE OF THE STATE PROSECUTOR	97,145
MARYLAND TAX COURT	100,145
PUBLIC SERVICE COMMISSION	103,146
OFFICE OF THE PEOPLE'S COUNSEL	126,148
SUBSEQUENT INJURY FUND	129,149
UNINSURED EMPLOYERS' FUND	131,149
WORKERS' COMPENSATION COMMISSION	134,150
LEGIOLATIVE	
LEGISLATIVE:	15.00
GENERAL ASSEMBLY OF MARYLAND/DEPT OF LEGISLATIVE SERVICES	15,23
NATURAL RESOURCES, DEPARTMENT OF:	
OFFICE OF THE SECRETARY	688,760
FOREST SERVICE	702,762
WILDLIFE AND HERITAGE SERVICE	705,763
MARYLAND PARK SERVICE	709,764
LAND ACQUISITION AND PLANNING	714,765
LICENSING AND REGISTRATION SERVICE	718,765
NATURAL RESOURCES POLICE	720,767
ENGINEERING AND CONSTRUCTION	726,768
CRITICAL AREA COMMISSION	731,768
BOATING SERVICES	733,769
RESOURCE ASSESSMENT SERVICE	739,769
MARYLAND ENVIRONMENTAL TRUST	751,770
WATERSHED SERVICES	751,770 753,771
FISHERIES SERVICE	757,771 757,771
TIOTE NEO CENTICE	707,771
PAYMENTS TO CIVIL DIVISIONS OF THE STATE	11
RETIREMENT AND PENSION SYSTEMS ADMINISTRATION:	
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	E21 E40
TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	531,540
· - · · · - · · · · · · · · · · · · · ·	536,542
INJURED WORKERS' INSURANCE FUND'	538,542
TRANSPORTATION, DEPARTMENT OF:	
SECRETARY'S OFFICE	585,651
DEBT SERVICE REQUIREMENTS	597
STATE HIGHWAY ADMINISTRATION	598,653
MARYLAND PORT ADMINISTRATION	613,659
STATE MOTOR VEHICLE ADMINISTRATION	620,662
MARYLAND TRANSIT ADMINISTRATION	627,666
MARYLAND AVIATION ADMINISTRATION	638,672
MARYLAND TRANSPORTATION AUTHORITY	644,676
	5,676