

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
state superintendent schools	1.00	190,406	1.00	195,000	1.00	195,000	
asst state supt dept of educ	1.00	104,957	1.00	109,333	1.00	109,333	
div dir ofc atty general	1.00	107,809	1.00	112,070	1.00	112,070	
asst attorney general viii	1.00	100,624	1.00	104,151	1.00	104,151	
designated admin mgr senior ii	3.00	304,303	3.00	303,020	3.00	303,020	
educ program manager ii	1.00	91,438	1.00	108,208	1.00	108,208	
asst attorney general vii	3.60	321,861	3.60	333,265	3.60	333,265	
educ program manager i	2.00	233,526	1.00	64,349	1.00	64,349	
fiscal services admin vi	1.00	76,662	1.00	79,205	1.00	79,205	
prgm mgr senior i	3.00	276,911	3.00	267,107	3.00	267,107	
asst attorney general vi	4.00	285,980	3.00	249,530	3.00	249,530	
dir personnel services	1.00	82,749	1.00	56,496	1.00	56,496	
prgm mgr iii	1.00	69,955	1.00	72,276	1.00	72,276	
prgm mgr ii	1.00	76,143	1.00	78,832	1.00	78,832	
administrator iii	1.00	65,868	1.00	67,912	1.00	67,912	
educ program spec ii	4.00	344,170	2.00	179,571	2.00	179,571	
educ program supv	2.00	173,347	2.00	148,320	2.00	148,320	
asst attorney general v	.00	0	1.00	60,921	1.00	60,921	
educ program spec i	3.00	158,025	3.00	202,446	2.00	145,950	Abolish
financial compliance auditor pr	3.00	191,253	3.00	198,005	3.00	198,005	
internal auditor super	1.00	69,308	1.00	71,926	1.00	71,926	
personnel administrator ii	1.00	55,244	1.00	57,203	1.00	57,203	
administrator ii	1.00	65,393	.00	0	.00	0	
financial compliance auditor le	3.00	121,037	2.00	117,063	2.00	117,063	
internal auditor ii	.00	0	1.00	60,757	1.00	60,757	
personnel officer iii	1.00	55,544	1.00	57,386	1.00	57,386	
staff specialist ii education	1.00	62,128	1.00	64,331	1.00	64,331	
admin officer iii	1.00	54,988	1.00	56,930	1.00	56,930	
admin officer iii	2.00	108,567	2.00	112,789	2.00	112,789	
financial compliance auditor ii	5.00	258,077	5.00	256,703	5.00	256,703	
personnel officer ii	2.00	76,094	2.00	97,079	2.00	97,079	
staff specialist i education	1.00	23,361	1.00	46,268	1.00	46,268	
admin officer ii	3.00	154,969	3.00	160,337	3.00	160,337	
personnel officer i	1.00	44,959	.00	0	.00	0	
admin officer i	1.00	47,485	1.00	49,080	1.00	49,080	
obs-personnel specialist iii	1.00	47,380	1.00	49,080	1.00	49,080	
personnel specialist	1.00	40,958	1.00	42,333	1.00	42,333	
admin spec iii	1.00	34,056	1.00	34,450	1.00	34,450	
admin spec ii	1.00	32,035	1.00	32,405	1.00	32,405	
paralegal ii	2.00	90,095	2.00	85,594	2.00	85,594	
personnel associate iii	1.00	44,744	1.00	46,055	1.00	46,055	
personnel associate iii	1.00	48,940	1.00	50,563	1.00	50,563	
exec assoc iii	1.00	62,635	1.00	64,847	1.00	64,847	
exec assoc ii	2.00	114,294	2.00	118,357	2.00	118,357	

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Public Education

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r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
exec assoc i	1.00	53,577	1.00	48,543	1.00	48,543	
management assoc	2.00	47,724	1.00	47,272	1.00	47,272	
management associate	1.00	40,958	1.00	42,333	1.00	42,333	
admin aide	1.00	42,716	1.00	44,052	1.00	44,052	
office secy iii	1.50	56,910	1.50	55,689	1.50	55,689	

TOTAL r00a0101*	79.10	5,210,163	73.10	4,959,442	72.10	4,902,946	
r00a0102 Division of Business Services							
dep state supt of schools	1.00	125,523	1.00	130,464	1.00	130,464	
dir dept of education	1.00	109,035	1.00	113,327	1.00	113,327	
prgm mgr senior i	1.00	96,065	1.00	99,457	1.00	99,457	
admin prog mgr iv	1.00	79,971	1.00	83,165	1.00	83,165	
fiscal services admin v	2.00	115,026	2.00	152,326	2.00	152,326	
admin prog mgr iii	1.00	78,208	1.00	80,969	1.00	80,969	
prgm mgr iii	2.00	83,117	2.00	171,394	2.00	171,394	
admin prog mgr ii	1.00	79,072	1.00	81,864	1.00	81,864	
fiscal services admin iii	1.00	61,880	1.00	63,924	1.00	63,924	
prgm mgr ii	2.00	149,274	2.00	154,718	2.00	154,718	
administrator iii	1.00	65,304	1.00	67,912	1.00	67,912	
accountant manager ii	2.00	124,940	2.00	129,615	2.00	129,615	
educational coordinator i	6.00	416,818	6.00	430,370	6.00	430,370	
accountant supervisor ii	3.00	149,401	3.00	168,901	3.00	168,901	
staff specialist iii education	11.00	559,097	10.00	636,486	10.00	636,486	
accountant supervisor i	1.00	62,626	1.00	64,847	1.00	64,847	
accountant supervisor i	1.00	65,174	1.00	68,674	1.00	68,674	
agency procurement spec supv	1.00	53,783	1.00	55,682	1.00	55,682	
accountant advanced	3.00	169,933	3.00	171,791	3.00	171,791	
agency budget spec lead	2.00	116,056	2.00	120,414	2.00	120,414	
fiscal services officer i	5.00	242,475	4.00	206,753	4.00	206,753	
staff specialist ii education	5.00	252,237	5.00	269,874	5.00	269,874	
accountant ii	1.00	53,954	1.00	55,859	1.00	55,859	
admin officer iii	.00	0	1.00	48,928	1.00	48,928	
agency budget spec ii	2.00	50,532	.00	0	.00	0	
agency procurement spec ii	4.00	199,291	3.00	168,648	3.00	168,648	
admin officer ii	2.00	98,716	2.00	101,902	2.00	101,902	
admin officer i	2.00	88,046	2.00	91,280	2.00	91,280	
agency budget spec i	1.00	3,892	1.00	49,080	1.00	49,080	
admin spec iii	3.00	88,376	2.00	79,546	2.00	79,546	
agency budget spec trainee	.00	0	1.00	46,055	1.00	46,055	
admin spec ii	1.00	42,112	1.00	43,251	1.00	43,251	
admin spec ii	1.00	41,939	1.00	43,251	1.00	43,251	
admin spec i	1.00	34,742	1.00	35,144	1.00	35,144	
fiscal accounts technician supv	3.00	136,375	3.00	140,219	3.00	140,219	

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Public Education

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r00a0102 Division of Business Services							
fiscal accounts technician ii	7.00	230,935	6.00	251,194	6.00	251,194	
exec assoc ii	1.00	17,241	1.00	55,859	1.00	55,859	
fiscal accounts clerk, lead	1.00	38,729	1.00	39,177	1.00	39,177	
office secy iii	2.50	103,131	1.50	60,945	1.50	60,945	
fiscal accounts clerk ii	6.00	156,628	6.00	186,794	6.00	186,794	
office services clerk lead	1.00	33,266	1.00	33,650	1.00	33,650	
office services clerk	1.00	29,674	1.00	30,016	1.00	30,016	
office clerk ii	1.00	28,434	1.00	28,762	1.00	28,762	
TOTAL r00a0102*	95.50	4,731,028	89.50	5,112,487	89.50	5,112,487	
r00a0103 Division of Academic Reform and Innovation							
educ program spec ii	1.00	71,094	1.00	60,290	1.00	60,290	
educ program spec i	1.00	73,904	1.00	76,513	1.00	76,513	
admin spec ii	1.00	42,621	.00	0	.00	0	
exec assoc i	1.00	50,451	1.00	52,356	1.00	52,356	
management associate	2.00	81,171	2.00	82,199	2.00	82,199	
TOTAL r00a0103*	6.00	319,241	5.00	271,358	5.00	271,358	
r00a0104 Division of Accountability, Assessment, and Data Systems							
asst state supt dept of educ	1.00	108,847	1.00	113,148	1.00	113,148	
educ program manager i	1.00	96,050	1.00	99,457	1.00	99,457	
prgm mgr senior i	1.00	94,250	1.00	97,578	1.00	97,578	
prgm mgr iv	2.00	179,941	2.00	186,525	2.00	186,525	
prgm mgr i	1.00	60,347	1.00	62,220	1.00	62,220	
educ program spec ii	1.00	90,015	2.00	181,224	2.00	181,224	
educ program supv	.00	0	1.00	91,438	1.00	91,438	
educ program spec i	16.00	1,122,568	15.00	1,049,386	14.00	992,890	Abolish
database spec supr	1.00	63,640	1.00	65,887	1.00	65,887	
it programmer analyst lead/adva	2.00	128,265	1.00	67,912	1.00	67,912	
it quality assurance spec	1.00	57,395	1.00	59,421	1.00	59,421	
staff specialist iii education	1.00	14,891	1.00	46,563	1.00	46,563	
administrator ii	1.00	33,340	.00	0	.00	0	
agency procurement spec supv	1.00	57,048	1.00	58,949	1.00	58,949	
admin aide	1.00	42,025	1.00	43,251	1.00	43,251	
TOTAL r00a0104*	31.00	2,148,622	30.00	2,222,959	29.00	2,166,463	
r00a0105 Office of Information Technology							
prgm mgr senior iii	1.00	102,954	1.00	107,006	1.00	107,006	
it asst director ii	1.00	80,337	1.00	82,514	1.00	82,514	
educ program spec ii	1.00	90,161	1.00	93,194	1.00	93,194	
computer network spec mgr	1.00	76,143	1.00	78,832	1.00	78,832	
computer network spec supr	1.00	78,713	.00	0	.00	0	

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Public Education

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r00a0105 Office of Information Technology							
it programmer analyst superviso	1.00	67,520	1.00	69,780	1.00	69,780	
it staff specialist supervisor	1.00	64,869	1.00	67,160	1.00	67,160	
hum ser admin ii	1.00	68,438	1.00	70,562	1.00	70,562	
computer network spec ii	1.00	56,939	1.00	58,949	1.00	58,949	
computer network spec ii	4.00	217,688	4.00	240,345	4.00	240,345	
it programmer analyst ii	3.00	102,480	3.00	185,215	3.00	185,215	
it staff specialist	1.00	60,289	1.00	62,417	1.00	62,417	
it functional analyst ii	1.00	56,610	1.00	58,487	1.00	58,487	
it programmer analyst i	.00	54,798	.00	0	.00	0	
computer info services spec ii	2.00	97,624	2.00	100,782	2.00	100,782	
computer info services spec ii	1.00	45,793	1.00	47,129	1.00	47,129	
computer user support spec ii	2.00	80,844	2.00	84,039	2.00	84,039	
TOTAL r00a0105*	23.00	1,402,200	22.00	1,406,411	22.00	1,406,411	
r00a0110 Division of Early Childhood Development							
asst state supt dept of educ	1.00	103,242	1.00	107,546	1.00	107,546	
educ program manager ii	1.00	93,181	1.00	96,501	1.00	96,501	
prgm mgr senior ii	1.00	88,039	1.00	91,148	1.00	91,148	
prgm mgr iv	5.00	422,863	5.00	437,649	5.00	437,649	
prgm mgr ii	1.00	78,542	1.00	81,864	1.00	81,864	
nursing prgm conslt/admin i	1.00	70,177	1.00	72,505	1.00	72,505	
educ program supv	1.00	83,245	1.00	86,377	1.00	86,377	
educ program spec i	2.00	163,915	3.00	237,304	3.00	237,304	BPW-1
child care licensing reg mgr ms	10.00	514,290	9.00	613,409	9.00	613,409	
child care licensing reg mgr ms	2.00	126,213	3.00	195,466	3.00	195,466	
hum ser admin iii	1.00	63,772	1.00	65,887	1.00	65,887	
staff specialist iv education	2.00	133,697	2.00	138,552	2.00	138,552	
hum ser admin ii	1.00	68,135	1.00	70,562	1.00	70,562	
staff specialist iii education	3.00	172,583	3.00	178,604	3.00	178,604	
administrator ii	1.00	51,486	1.00	53,610	1.00	53,610	
child care licensing supv msde	12.00	571,204	8.00	431,725	6.00	344,275	Abolish
child care licensing supv msde	6.00	304,732	8.00	443,791	8.00	443,791	
administrator i	1.00	46,165	1.00	47,511	1.00	47,511	
child care licensing spec ld ms	18.00	783,679	13.00	710,007	12.00	668,933	Abolish
child care licensing spec ld ms	3.00	154,267	3.00	159,833	3.00	159,833	
hum ser spec v child dev	1.00	54,159	1.00	56,306	1.00	56,306	
it functional analyst ii	1.00	44,318	1.00	45,806	1.00	45,806	
staff specialist ii education	1.00	57,576	1.00	59,609	1.00	59,609	
agency grants spec ii	.00	0	1.00	38,594	1.00	38,594	
child care licensing spec msde	62.50	2,688,155	52.50	2,742,359	50.50	2,665,171	Abolish
child care licensing spec msde	18.20	798,323	29.20	1,320,789	29.20	1,320,789	
hum ser spec iv child devlpmnt	1.00	50,744	1.00	52,770	1.00	52,770	
admin officer i	2.00	89,307	2.00	92,003	2.00	92,003	
child care licensing spec trn m	5.80	241,289	5.80	247,035	5.80	247,035	

PERSONNEL DETAIL

Public Education

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r00a0110 Division of Early Childhood Development							
admin spec iii	1.00	58,323	.00	0	.00	0	
exec assoc i	1.00	45,350	1.00	46,769	1.00	46,769	
admin aide	3.00	113,936	3.00	116,702	3.00	116,702	
office secy iii	4.00	160,218	5.00	204,689	5.00	204,689	
office secy ii	11.00	331,813	8.00	295,742	8.00	295,742	
office services clerk	1.00	30,903	1.00	32,807	1.00	32,807	
office processing clerk ii	1.00	31,624	1.00	31,989	1.00	31,989	
TOTAL r00a0110*	187.50	8,889,465	180.50	9,703,820	175.50	9,498,108	
r00a0111 Division of Instruction							
asst state supt dept of educ	1.00	65,157	1.00	100,000	1.00	100,000	
educ program manager ii	4.00	446,138	5.00	509,317	5.00	509,317	
educ program manager i	1.00	90,526	1.00	93,932	1.00	93,932	
educ program spec ii	2.00	173,158	2.00	179,468	2.00	179,468	
educ program supv	6.00	469,580	5.00	448,722	5.00	448,722	
educ program spec i	11.00	720,762	12.00	931,279	10.00	818,287	Abolish
staff specialist iii education	1.00	42,700	1.00	50,151	1.00	50,151	
admin aid	.00	64,832	.00	0	.00	0	
admin spec iii	1.00	44,651	1.00	46,055	1.00	46,055	
exec assoc i	1.00	52,518	1.00	54,380	1.00	54,380	
management associate	3.00	125,406	3.00	127,810	3.00	127,810	
office secy iii	4.00	134,077	5.00	170,283	5.00	170,283	
office secy ii	1.00	36,766	.00	0	.00	0	
TOTAL r00a0111*	36.00	2,466,271	37.00	2,711,397	35.00	2,598,405	
r00a0112 Division of Student, Family and School Support							
asst state supt dept of educ	1.00	110,397	1.00	115,000	1.00	115,000	
dir dept of education	1.00	101,005	1.00	104,981	1.00	104,981	
educ program manager ii	3.00	300,966	2.00	208,302	2.00	208,302	
educ program manager i	.00	0	1.00	95,738	1.00	95,738	
educ program spec ii	20.50	1,567,536	22.00	1,849,384	21.50	1,819,239	BPW-2;Abolish
educ program spec i	7.00	509,727	9.50	720,501	9.00	692,253	BPW-1;Abolish
administrator ii	.00	0	1.00	43,725	1.00	43,725	
admin officer iii	.00	0	1.00	55,859	1.00	55,859	
admin officer i	1.00	52,532	.00	0	.00	0	
admin spec iii	1.00	35,722	1.00	46,055	1.00	46,055	
exec assoc i	1.00	60,399	.00	0	.00	0	
management associate	4.00	129,841	3.00	120,487	2.00	120,487	Abolish
admin aide	2.00	77,530	2.00	79,673	2.00	79,673	
office secy iii	3.00	101,165	4.00	127,207	3.00	98,773	Abolish
office secy ii	3.00	97,540	2.00	64,869	2.00	64,869	
TOTAL r00a0112*	47.50	3,144,360	50.50	3,631,781	47.50	3,544,954	

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r00a0113 Division of Special Education/Early Intervention Services							
asst state supt dept of educ	1.00	110,397	1.00	105,000	1.00	105,000	
educ program manager ii	2.00	176,539	2.00	183,154	2.00	183,154	
educ program manager i	2.00	191,702	2.00	198,914	2.00	198,914	
prgm mgr iv	.00	26,012	.00	0	.00	0	
educ program spec ii	8.00	443,683	11.00	949,290	11.00	949,290	
educ program supv	3.00	241,194	5.00	405,274	5.00	405,274	
educ program spec i	23.50	1,616,111	18.50	1,395,738	18.50	1,395,738	
staff specialist iv education	2.00	70,184	1.00	69,780	1.00	69,780	
staff specialist iii education	3.00	136,187	2.00	138,448	2.00	138,448	
it staff specialist	1.00	53,886	1.00	55,682	1.00	55,682	
staff specialist ii education	3.00	154,087	4.00	201,694	4.00	201,694	
agency grants spec ii	1.00	47,233	1.00	48,928	1.00	48,928	
agency grants spec ii	1.00	54,980	1.00	56,930	1.00	56,930	
exec assoc i	1.00	50,458	1.00	52,356	1.00	52,356	
management assoc	1.00	52,320	1.00	53,944	1.00	53,944	
management associate	3.00	134,868	2.00	83,537	2.00	83,537	
admin aide	4.00	157,112	3.00	110,832	3.00	110,832	
office secy iii	1.00	39,439	2.00	83,608	2.00	83,608	
office secy ii	1.00	20,704	1.00	26,783	1.00	26,783	
TOTAL r00a0113*	61.50	3,777,096	59.50	4,219,892	59.50	4,219,892	
r00a0114 Division of Career and College Readiness							
asst state supt dept of educ	1.00	110,150	1.00	115,000	1.00	115,000	
educ program manager ii	3.00	302,557	3.00	314,498	3.00	314,498	
educ program supv	3.00	191,746	3.00	231,635	3.00	231,635	
educ program spec i	10.00	703,790	10.00	741,970	10.00	741,970	
staff specialist iv education	1.00	72,751	1.00	75,320	1.00	75,320	
exec assoc i	1.00	50,458	1.00	52,356	1.00	52,356	
management associate	3.00	140,165	3.00	144,568	3.00	144,568	
admin aide	2.00	50,306	2.00	73,451	1.00	43,251	Abolish
TOTAL r00a0114*	24.00	1,621,923	24.00	1,748,798	23.00	1,718,598	
r00a0115 Juvenile Services Education Program							
dir corr educ msde	1.00	101,974	1.00	106,225	1.00	106,225	
field coord corr ed msde	1.00	98,777	1.00	102,480	1.00	102,480	
coord corr educ msde	5.00	466,625	5.00	484,261	5.00	484,261	
principal	4.00	372,081	5.00	469,071	5.00	469,071	
asst principal msde	1.00	84,639	2.00	175,646	2.00	175,646	
educ program spec i	1.00	76,352	1.00	79,453	1.00	79,453	
librarian apc plus 60 msde	1.00	68,006	1.00	70,407	1.00	70,407	
teacher apc plus 60 msde	3.00	235,311	8.00	614,108	8.00	614,108	
teacher apc plus 30 msde	13.00	818,400	15.00	1,100,940	14.00	1,047,350	Abolish
librarian apc msde	1.00	35,532	1.00	50,917	1.00	50,917	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r00a0115 Juvenile Services Education Program							
teacher apc msde	18.00	1,102,763	25.00	1,613,814	25.00	1,613,814	
teacher spc msde	4.00	209,112	6.00	305,592	5.00	255,445	Abolish
teacher supervisor msde	3.00	184,124	3.00	176,503	3.00	176,503	
teacher lead msde	3.00	192,964	3.00	215,828	3.00	215,828	
teacher conditional	3.00	109,677	6.00	264,125	5.00	222,125	Abolish
instructional assistant ii	16.00	476,795	14.00	449,685	13.00	424,446	Abolish
obs-teacher aide ii	1.00	26,921	1.00	28,343	1.00	28,343	
obs-teacher assistant	1.00	27,981	1.00	28,343	1.00	28,343	
management associate	1.00	45,000	1.00	46,408	1.00	46,408	
admin aide	.00	77,530	2.00	86,893	2.00	86,893	
office secy iii	8.00	276,643	7.00	245,684	7.00	245,684	
office secy ii	2.00	41,465	3.00	107,706	3.00	107,706	
office services clerk	1.00	31,859	1.00	32,226	1.00	32,226	
office clerk ii	2.00	63,006	4.00	119,200	4.00	119,200	
TOTAL r00a0115*	94.00	5,223,537	117.00	6,973,858	113.00	6,802,882	
r00a0117 Division of Library Development and Services							
asst state supt dept of educ	1.00	110,397	1.00	115,000	1.00	115,000	
educ program manager i	2.00	128,188	2.00	143,554	2.00	143,554	
educ program spec i	4.00	227,926	4.00	289,732	4.00	289,732	
educational coordinator i	1.00	70,032	1.00	72,505	1.00	72,505	
staff specialist iii education	2.00	104,278	2.00	108,191	2.00	108,191	
computer network spec ii	1.00	45,606	1.00	47,033	1.00	47,033	
staff specialist ii education	1.00	54,386	1.00	56,306	1.00	56,306	
admin spec ii	3.00	112,198	3.00	114,336	3.00	114,336	
exec assoc ii	1.00	53,834	1.00	55,859	1.00	55,859	
office secy iii	1.00	26,494	1.00	28,434	1.00	28,434	
TOTAL r00a0117*	17.00	933,339	17.00	1,030,950	17.00	1,030,950	
r00a0118 Division of Certification and Accreditation							
asst state supt dept of educ	1.00	106,150	1.00	110,362	1.00	110,362	
educ program manager i	3.00	278,550	3.00	289,054	3.00	289,054	
educ program spec ii	8.00	598,554	8.00	709,272	8.00	709,272	
educ program spec i	7.00	541,440	5.00	409,208	5.00	409,208	
admin spec iii	1.00	44,658	1.00	46,055	1.00	46,055	
admin spec iii	2.00	88,302	2.00	91,268	2.00	91,268	
exec assoc i	1.00	50,773	1.00	52,356	1.00	52,356	
management assoc	1.00	47,591	1.00	49,080	1.00	49,080	
management associate	1.00	47,591	1.00	49,080	1.00	49,080	
admin aide	3.00	123,295	2.00	77,252	2.00	77,252	
office secy iii	1.00	20,141	1.00	28,434	1.00	28,434	
office services clerk lead	1.00	52,370	.00	0	.00	0	
office services clerk	1.00	28,653	1.00	28,984	1.00	28,984	
TOTAL r00a0118*	31.00	2,028,068	27.00	1,940,405	27.00	1,940,405	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r00a0120 Div of Rehabilitation Services-Headquarters							
asst state supt dept of educ	1.00	64,226	1.00	99,398	1.00	99,398	
admin prog mgr iv	1.00	90,001	1.00	93,194	1.00	93,194	
prgm mgr iv	1.00	88,123	1.00	91,438	1.00	91,438	
it asst director ii	1.00	80,030	1.00	82,514	1.00	82,514	
prgm mgr ii	3.00	141,497	2.00	154,951	2.00	154,951	
admin prog mgr i	1.00	63,630	1.00	65,887	1.00	65,887	
administrator iii	1.00	60,771	1.00	62,917	1.00	62,917	
computer network spec mgr	1.00	64,149	1.00	66,414	1.00	66,414	
computer network spec supr	1.00	61,257	1.00	63,420	1.00	63,420	
computer network spec lead	1.00	54,437	1.00	56,126	1.00	56,126	
staff specialist iii education	4.00	213,904	5.00	322,777	5.00	322,777	
administrator ii	1.00	62,486	1.00	64,847	1.00	64,847	
computer network spec ii	2.00	96,523	1.00	52,605	1.00	52,605	
it programmer analyst ii	1.00	48,933	1.00	50,668	1.00	50,668	
personnel administrator i	1.00	61,439	1.00	63,618	1.00	63,618	
police chief i	1.00	50,825	1.00	52,402	1.00	52,402	
computer network spec i	.00	0	1.00	60,757	1.00	60,757	
staff specialist ii education	4.00	207,794	3.00	138,431	3.00	138,431	
accountant ii	1.00	49,078	1.00	50,811	1.00	50,811	
computer info services spec ii	1.00	54,290	1.00	55,859	1.00	55,859	
maint supv ii non lic	1.00	43,172	1.00	44,610	1.00	44,610	
personnel specialist	.00	29,966	1.00	44,731	1.00	44,731	
admin spec iii	1.00	44,750	1.00	46,055	1.00	46,055	
services supervisor iii	1.00	44,460	1.00	46,055	1.00	46,055	
police officer iii	1.00	72,436	2.00	100,704	2.00	100,704	
police officer ii	1.00	58,382	.00	0	.00	0	
building security officer ii	2.00	65,061	2.00	65,812	2.00	65,812	
personnel associate iii	1.00	44,658	1.00	46,055	1.00	46,055	
fiscal accounts technician ii	4.00	154,956	4.00	162,828	4.00	162,828	
obs-contract services asst ii	1.00	41,932	1.00	43,251	1.00	43,251	
personnel associate ii	1.00	34,294	1.00	45,705	1.00	45,705	
personnel associate i	1.00	33,516	2.00	64,397	2.00	64,397	
exec assoc i	1.00	50,571	1.00	52,356	1.00	52,356	
admin aide	1.00	42,752	1.00	44,052	1.00	44,052	
fiscal accounts clerk ii	6.00	201,370	3.00	94,048	3.00	94,048	
office secy ii	1.00	37,745	1.00	38,180	1.00	38,180	
office services clerk lead	1.00	38,435	1.00	38,879	1.00	38,879	
office services clerk	1.00	36,127	1.00	36,544	1.00	36,544	
office clerk ii	1.00	12,260	1.00	23,796	1.00	23,796	
maint chief ii non lic	1.00	42,074	1.00	30,200	1.00	30,200	
carpenter trim	1.00	37,745	1.00	38,180	1.00	38,180	
electrician	1.00	20,971	1.00	34,260	1.00	34,260	
painter	1.00	35,750	1.00	36,162	1.00	36,162	
plumber	2.00	53,044	1.00	31,895	1.00	31,895	
housekeeping supv iii	1.00	42,136	1.00	36,544	1.00	36,544	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r00a0120 Div of Rehabilitation Services-Headquarters							
building services worker	6.00	183,225	5.00	140,949	5.00	140,949	
service work chief	1.00	31,676	1.00	30,961	1.00	30,961	

TOTAL r00a0120*	69.00	3,146,857	65.00	3,166,243	65.00	3,166,243	
r00a0121 Div of Rehabilitation Services-Client Services							
voc rehab dir iii	1.00	87,843	1.00	91,148	1.00	91,148	
prgm mgr ii	6.00	471,016	7.00	491,483	7.00	491,483	
staff specialist iii education	4.00	259,816	5.00	309,377	5.00	309,377	
voc rehab spec supv	21.00	1,107,672	22.00	1,357,750	22.00	1,357,750	
voc rehab technical spec	77.50	3,256,713	76.50	3,884,676	76.50	3,884,676	
obs-voc rehab spec iii	2.00	80,291	1.00	45,560	1.00	45,560	
voc rehab spec ii	40.00	1,245,672	38.00	1,465,639	38.00	1,465,639	
admin spec iii	6.00	232,866	5.00	229,465	5.00	229,465	
voc rehab spec i	5.00	120,498	5.00	179,802	5.00	179,802	
admin spec ii	2.00	85,519	2.00	88,104	2.00	88,104	
admin spec i	1.00	50,278	.00	0	.00	0	
fiscal accounts technician ii	3.00	126,689	3.00	130,568	3.00	130,568	
management associate	1.00	47,689	1.00	49,080	1.00	49,080	
admin aide	2.00	84,561	2.00	87,303	2.00	87,303	
office secy iii	46.50	1,255,517	43.50	1,641,218	43.50	1,641,218	
office secy ii	1.00	35,638	.00	0	.00	0	

TOTAL r00a0121*	219.00	8,548,278	212.00	10,051,173	212.00	10,051,173	
r00a0122 Div of Rehabilitation Services-Workforce and Technology Center							
physician program manager iii	1.00	168,840	1.00	174,758	1.00	174,758	
voc rehab dir iii	1.00	86,563	1.00	89,434	1.00	89,434	
prgm mgr ii	4.00	229,714	4.00	316,829	4.00	316,829	
physician clinical specialist	.50	73,644	.50	75,075	.50	75,075	
teacher apc plus 30 msde	1.30	101,017	1.30	104,697	1.30	104,697	
teacher apc msde	6.00	441,259	8.00	590,887	8.00	590,887	
teacher spc msde	2.00	135,346	.00	0	.00	0	
registered nurse supv	3.00	202,285	3.00	183,699	3.00	183,699	
speech patholgst audiolgst iv	1.00	68,438	1.00	70,562	1.00	70,562	
staff specialist iii education	7.00	299,678	6.00	363,764	6.00	363,764	
teacher supervisor msde	1.00	74,095	1.00	76,882	1.00	76,882	
computer network spec ii	.00	0	1.00	47,033	1.00	47,033	
occupational therapist iii	2.50	96,444	2.50	165,240	2.50	165,240	
physical therapist iii	1.00	-4,808	.00	0	.00	0	
voc rehab spec supv	4.00	134,631	3.00	172,190	2.00	128,465	Abolish
it functional analyst ii	1.00	59,117	.00	0	.00	0	
registered nurse	1.00	53,174	1.00	65,568	1.00	65,568	
staff specialist ii education	4.50	240,532	5.50	297,640	5.50	297,640	
admin officer iii	1.00	56,003	1.00	56,930	1.00	56,930	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r00a0122 Div of Rehabilitation Services-Workforce and Technology Center							
staff specialist i education	1.20	60,362	2.20	117,144	2.20	117,144	
voc rehab technical spec	22.00	999,236	17.00	918,109	17.00	918,109	
obs-voc rehab spec iii	1.00	49,326	1.00	50,015	1.00	50,015	
therapeutic recreator ii	1.00	47,749	1.00	49,080	1.00	49,080	
therapeutic recreator ii	.00	0	2.00	91,582	2.00	91,582	
voc rehab spec ii	5.00	165,725	9.00	348,758	9.00	348,758	
admin spec iii	1.00	45,514	.00	0	.00	0	
admin spec iii	.00	0	1.00	37,002	1.00	37,002	
voc rehab spec i	1.00	10,435	1.00	35,700	1.00	35,700	
admin spec i	1.00	39,023	.00	0	.00	0	
admin spec ii	.00	0	1.00	39,473	1.00	39,473	
occupational therapy asst ii	1.00	39,906	1.00	40,630	1.00	40,630	
activity therapy associate iii	1.00	38,694	1.00	38,180	1.00	38,180	
rehab center houseparent iii	1.00	38,435	1.00	38,879	1.00	38,879	
rehab center residential adviso	9.00	353,884	9.00	306,461	9.00	306,461	
direct care asst ii	2.00	61,037	2.00	60,733	2.00	60,733	
rehab center houseparent ii	1.00	43,460	.00	0	.00	0	
management associate	1.00	59,453	.00	0	.00	0	
admin aide	8.00	293,036	9.00	375,090	9.00	375,090	
office secy iii	1.00	34,124	1.00	34,518	1.00	34,518	
office secy ii	2.00	73,546	2.00	74,395	2.00	74,395	
TOTAL r00a0122*	103.00	4,968,917	102.00	5,506,937	101.00	5,463,212	
r00a0123 Div of Rehabilitation Services-Disability Determination Services							
physician program manager i	2.00	295,210	2.00	300,300	2.00	300,300	
voc rehab dir iii	1.00	75,937	1.00	91,148	1.00	91,148	
prgm mgr ii	2.00	113,421	2.00	138,913	2.00	138,913	
psychology services chief	1.00	86,296	1.00	81,864	1.00	81,864	
prgm mgr i	5.00	263,182	5.00	361,287	5.00	361,287	
physician clinical specialist	.50	73,788	.50	75,075	.50	75,075	
physician program specialist	13.00	1,358,247	13.00	1,748,628	13.00	1,748,628	
computer network spec mgr	1.00	75,885	1.00	77,359	1.00	77,359	
computer network spec supr	1.00	63,410	1.00	64,642	1.00	64,642	
psychologist ii	7.00	512,464	7.00	512,112	7.00	512,112	
it technical support spec ii	1.00	61,718	1.00	62,917	1.00	62,917	
staff specialist iii education	4.00	199,209	4.00	270,589	4.00	270,589	
computer network spec ii	2.00	103,838	2.00	116,789	2.00	116,789	
it programmer analyst ii	1.00	54,621	1.00	55,682	1.00	55,682	
voc rehab spec supv	13.00	747,763	13.00	811,885	13.00	811,885	
accountant advanced	1.00	31,007	1.00	53,189	1.00	53,189	
it functional analyst ii	1.00	54,192	1.00	55,245	1.00	55,245	
staff specialist ii education	17.00	660,006	17.00	968,999	17.00	968,999	
computer network spec ii	1.00	39,174	.00	0	.00	0	
computer network spec trainee	.00	0	1.00	55,859	1.00	55,859	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r00a0123 Div of Rehabilitation Services-Disability Determination Services							
it functional analyst i	.00	0	1.00	55,859	1.00	55,859	
voc rehab technical spec	58.00	2,581,933	55.50	2,730,079	55.50	2,730,079	
personnel specialist	.00	40,958	.00	0	.00	0	
voc rehab spec ii	35.50	1,441,978	64.00	2,448,832	64.00	2,448,832	
admin spec iii	2.00	114,531	1.00	46,055	1.00	46,055	
admin spec iii	2.00	55,983	1.00	34,450	1.00	34,450	
voc rehab spec i	24.00	914,860	3.00	103,491	3.00	103,491	
admin spec ii	2.00	77,475	1.00	40,939	1.00	40,939	
computer operator lead	1.00	54,000	.00	0	.00	0	
computer operator ii	1.00	46,860	1.00	46,055	1.00	46,055	
fiscal accounts technician supv	1.00	14,813	.00	0	.00	0	
fiscal accounts technician ii	1.00	47,761	1.00	40,200	1.00	40,200	
management associate	1.00	64,031	1.00	49,080	1.00	49,080	
admin aide	6.00	290,185	7.00	299,988	7.00	299,988	
office secy iii	21.50	760,688	20.50	726,101	20.50	726,101	
fiscal accounts clerk ii	4.00	163,902	4.00	147,833	4.00	147,833	
office services clerk lead	1.00	38,898	1.00	38,879	1.00	38,879	
office services clerk	3.00	80,421	3.00	83,878	3.00	83,878	
fiscal accounts clerk i	.00	0	1.00	23,796	1.00	23,796	
office clerk ii	5.00	135,680	4.00	110,267	4.00	110,267	
fiscal accounts clerk trainee	1.00	25,860	.00	0	.00	0	
stock clerk	1.00	27,633	1.00	25,088	1.00	25,088	
TOTAL r00a0123*	245.50	11,847,818	245.50	12,953,352	245.50	12,953,352	
r00a0124 Div of Rehabilitation Services-Blindness and Vision Services							
voc rehab dir iii	1.00	94,987	1.00	98,356	1.00	98,356	
prgm mgr ii	2.00	138,507	2.00	143,426	2.00	143,426	
staff specialist iii education	1.00	52,212	1.00	54,056	1.00	54,056	
voc rehab spec supv	3.00	179,964	3.00	186,444	3.00	186,444	
staff specialist ii education	6.00	335,209	7.00	397,679	7.00	397,679	
staff specialist i education	1.00	54,988	1.00	56,930	1.00	56,930	
voc rehab technical spec	14.50	711,512	16.50	883,010	16.50	883,010	
voc rehab spec ii	6.50	272,801	5.50	229,311	5.50	229,311	
admin spec iii	1.00	40,726	1.00	42,013	1.00	42,013	
admin spec iii	1.00	47,892	.00	0	.00	0	
management associate	1.00	57,928	.00	0	.00	0	
office secy iii	3.00	90,264	2.00	82,756	2.00	82,756	
fiscal accounts clerk ii	1.00	19,441	2.00	60,433	2.00	60,433	
office secy ii	1.00	37,067	1.00	37,495	1.00	37,495	
TOTAL r00a0124*	43.00	2,133,498	43.00	2,271,909	43.00	2,271,909	
TOTAL r00a01 **	1,412.60	72,540,681	1,399.60	79,883,172	1,381.60	79,119,748	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r13m00 Morgan State University							
r13m0001 Instruction							
acting chair dept/family cons	1.00	83,446	1.00	94,761	1.00	94,761	
act.chair of dept. of landscap	1.00	63,346	1.00	72,280	1.00	72,280	
administrative assistant i	27.00	954,002	27.00	973,283	27.00	973,283	
administrative coord., english	1.00	55,665	1.00	56,817	1.00	56,817	
assistant professor	101.00	6,233,686	101.00	6,947,544	101.00	6,947,544	
associate professor	115.00	8,515,779	115.00	9,282,104	115.00	9,282,104	
assoc. dir. continuing studies	1.00	72,832	1.00	75,000	1.00	75,000	
assoc. professor/chairperson	1.00	106,274	1.00	109,885	1.00	109,885	
asst to the dir. cont. studies	1.00	56,338	1.00	57,504	1.00	57,504	
asst. dean sch. of pub. healht	1.00	111,268	1.00	126,127	1.00	126,127	
chair and assoc. professor	1.00	89,224	1.00	92,414	1.00	92,414	
chair and prof., trans. stud.	1.00	114,239	1.00	112,500	1.00	112,500	
chair/associate professor...	1.00	101,550	1.00	105,000	1.00	105,000	
chair/bsw prog. sch. of soc.wo	1.00	71,167	1.00	73,247	1.00	73,247	
chair/msw program/sch. of soc.	1.00	83,021	1.00	90,986	1.00	90,986	
chair/ten. associate professor	1.00	81,367	1.00	95,100	1.00	95,100	
chair/ten. professor of physic	1.00	125,728	1.00	130,000	1.00	130,000	
clinical asst. professor/nursi	1.00	85,561	1.00	89,000	1.00	89,000	
coordinator of mat	1.00	67,489	1.00	62,000	1.00	62,000	
coord. intramurals/recreation	1.00	49,335	1.00	50,356	1.00	50,356	
counselor	1.00	44,457	1.00	45,200	1.00	45,200	
ctr for excell director	1.00	15,133	1.00	88,562	1.00	88,562	
dean, public health	1.00	148,304	1.00	153,781	1.00	153,781	
dir semaa/busi	1.00	113,288	1.00	117,471	1.00	117,471	
director, med. tech.	1.00	94,108	1.00	97,197	1.00	97,197	
dir. eng serv. contracts	1.00	60,517	1.00	62,012	1.00	62,012	
dir. of msu prevention sci. re	1.00	125,617	1.00	130,499	1.00	130,499	
dir. of professional dev. sch.	1.00	71,140	1.00	73,185	1.00	73,185	
dir. of the digital media ctr.	1.00	106,663	1.00	121,635	1.00	121,635	
dir, wellness ctr coord...	1.00	39,343	1.00	40,000	1.00	40,000	
instructional developer- hpe	1.00	62,804	1.00	64,355	1.00	64,355	
instructor	11.00	498,872	11.00	630,654	11.00	630,654	
lab manager	1.00	42,724	1.00	50,639	1.00	50,639	
laboratory technician	1.00	40,488	1.00	41,164	1.00	41,164	
labortory assistant	5.00	214,740	5.00	218,598	5.00	218,598	
lecturer	42.00	2,110,608	42.00	2,406,448	42.00	2,406,448	
media specialist	1.00	38,575	1.00	40,000	1.00	40,000	
office manager	1.00	47,155	1.00	47,943	1.00	47,943	
production manager	1.00	57,396	1.00	58,584	1.00	58,584	
professor	37.00	3,593,467	37.00	3,882,892	37.00	3,882,892	
storekeeper ii	2.00	63,777	2.00	64,985	2.00	64,985	
technician	1.00	46,228	1.00	47,000	1.00	47,000	
ten.assoc. prof/chair aslp	1.00	110,249	1.00	113,995	1.00	113,995	
TOTAL r13m0001*	375.00	24,866,970	375.00	27,292,707	375.00	27,292,707	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r13m0002 Research							
academic assess. researcher	1.00	63,258	1.00	64,821	1.00	64,821	
academic coord	1.00	0	1.00	50,000	1.00	50,000	
acad. program coordinator	1.00	0	1.00	75,000	1.00	75,000	
adm asst, sch of eng	1.00	44,413	1.00	53,845	1.00	53,845	
administrative assistant i	9.00	268,209	9.00	307,985	9.00	307,985	
administrative staff	2.00	73,909	2.00	107,000	2.00	107,000	
annual fund manager	1.00	36,676	1.00	37,000	1.00	37,000	
assistant professors	4.00	191,493	4.00	288,462	4.00	288,462	
assistant to the coordinator	1.00	43,641	1.00	44,370	1.00	44,370	
associate professor	3.00	145,628	3.00	235,300	3.00	235,300	
assoc. research prof.	1.00	87,388	1.00	90,000	1.00	90,000	
asst. academic coordinator	1.00	36,676	1.00	37,000	1.00	37,000	
asst. dir. university hon. pro	1.00	22,164	1.00	65,000	1.00	65,000	
comm. mgr. editor of nat. tr.	1.00	44,260	1.00	45,000	1.00	45,000	
computer lab. tech. coord.	1.00	53,885	1.00	55,000	1.00	55,000	
coordinator for general educ.	1.00	55,845	1.00	57,000	1.00	57,000	
coordinator of public health	1.00	48,795	1.00	50,000	1.00	50,000	
cult. ench. coord., fine arts	1.00	56,410	1.00	57,577	1.00	57,577	
dir national trans center	1.00	114,435	1.00	118,661	1.00	118,661	
dir prof dev ctr	1.00	60,188	1.00	61,675	1.00	61,675	
director of transfer center	1.00	68,811	1.00	70,789	1.00	70,789	
director talent search	1.00	29,967	1.00	48,266	1.00	48,266	
director, upward bound	1.00	56,822	1.00	57,998	1.00	57,998	
dir. academic dev. ctr	1.00	95,271	1.00	98,398	1.00	98,398	
dir. of tech./economic develop	1.00	52,518	1.00	74,000	1.00	74,000	
fiscal manager , public health	1.00	48,986	1.00	50,000	1.00	50,000	
grants adm , inst adv	1.00	63,581	1.00	65,006	1.00	65,006	
grant's specialist	1.00	53,544	1.00	54,652	1.00	54,652	
lecturer	8.00	269,468	8.00	381,459	8.00	381,459	
network operations ctr. admin.	1.00	67,490	1.00	69,157	1.00	69,157	
office assistant	1.00	28,162	1.00	28,302	1.00	28,302	
office clerk i	1.00	27,049	1.00	27,183	1.00	27,183	
office clerk ii	3.00	62,536	3.00	93,089	3.00	93,089	
office secretary	1.00	29,809	1.00	29,957	1.00	29,957	
outreach coordinator	1.00	0	1.00	50,000	1.00	50,000	
professor	1.00	13,461	1.00	116,984	1.00	116,984	
program coordinator	3.00	77,352	3.00	132,225	3.00	132,225	
program director	1.00	65,672	1.00	67,290	1.00	67,290	
program manager- acad affairs	1.00	18,544	1.00	42,000	1.00	42,000	
program manager- public health	1.00	11,607	1.00	115,000	1.00	115,000	
program specialist	1.00	34,583	1.00	35,024	1.00	35,024	
prog. coord. mbrs rise program	1.00	35,685	1.00	36,000	1.00	36,000	
project manager of the int.	1.00	86,044	1.00	88,868	1.00	88,868	
project manager, nat. transp.	1.00	75,740	1.00	78,071	1.00	78,071	
research assistant	1.00	0	1.00	32,000	1.00	32,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r13m0002 Research							
research associate	56.00	812,611	52.00	4,183,576	52.00	4,183,576	
research development assoc.	1.00	63,356	1.00	64,921	1.00	64,921	
research engineer i	1.00	0	1.00	75,000	1.00	75,000	
research engineer ii	1.00	11,047	1.00	96,000	1.00	96,000	
research scientist	1.00	85,959	1.00	89,849	1.00	89,849	
special projects coordinator	1.00	55,143	1.00	60,000	1.00	60,000	
title iii officer	1.00	92,576	1.00	95,614	1.00	95,614	
urban research dir asst to	1.00	57,065	1.00	58,246	1.00	58,246	
urban research director	1.00	92,547	1.00	95,584	1.00	95,584	

TOTAL r13m0002*	134.00	4,090,279	130.00	8,661,204	130.00	8,661,204	
r13m0004 Academic Support							
academic advisor adc	1.00	12,861	1.00	66,680	1.00	66,680	
acquisitions/serials librarian	1.00	56,337	1.00	57,503	1.00	57,503	
administrative assistant i	14.00	467,036	14.00	493,905	14.00	493,905	
administrative assistant ii	6.00	247,238	6.00	251,293	6.00	251,293	
art center manager	1.00	66,903	1.00	68,556	1.00	68,556	
assist spec collections tech	1.00	52,640	1.00	53,729	1.00	53,729	
assist to dean in arch plan.	1.00	68,044	1.00	70,000	1.00	70,000	
assistant budget officer	1.00	24,085	1.00	48,816	1.00	48,816	
assistant professor	3.00	241,750	3.00	245,219	3.00	245,219	
assistant provost	1.00	120,548	1.00	125,000	1.00	125,000	
assoc dir public services	1.00	52,204	1.00	80,000	1.00	80,000	
assoc dir technical services	1.00	84,492	1.00	87,265	1.00	87,265	
associate professor	2.00	231,335	2.00	239,544	2.00	239,544	
assoc. dean col. of lib. arts	1.00	55,638	1.00	71,000	1.00	71,000	
asso. dean tenured prof, cmn	1.00	116,282	1.00	120,233	1.00	120,233	
asst dean grad school	1.00	77,807	1.00	80,361	1.00	80,361	
asst dn grad sch dir cont st	1.00	80,745	1.00	83,395	1.00	83,395	
asst vp for sponsored programs	1.00	111,902	1.00	116,034	1.00	116,034	
asst. dean/adm. col. lib. arts	1.00	57,375	1.00	65,000	1.00	65,000	
asst. dean/educ urb. affairs	1.00	86,150	1.00	88,977	1.00	88,977	
asst. dir. for the mba program	1.00	58,553	1.00	60,000	1.00	60,000	
budget coord	1.00	0	1.00	60,000	1.00	60,000	
budget officer	1.00	50,946	1.00	52,000	1.00	52,000	
budget officer- sponsored prog	1.00	67,933	1.00	69,611	1.00	69,611	
budget technician	1.00	0	1.00	45,197	1.00	45,197	
circulation librarian	1.00	53,068	1.00	54,166	1.00	54,166	
coord. of the graduate prog.	1.00	86,044	1.00	88,868	1.00	88,868	
dean asst school of business	1.00	20,009	1.00	58,000	1.00	58,000	
dean education urban affairs	1.00	141,411	1.00	146,633	1.00	146,633	
dean school of engineering	1.00	181,514	1.00	188,190	1.00	188,190	
dean/dir. tenured full prof.	1.00	137,311	1.00	142,000	1.00	142,000	
dean, college of liberal arts	1.00	77,652	1.00	145,000	1.00	145,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r13m0004 Academic Support							
dean, comp sci, math nat sci	1.00	145,100	1.00	150,458	1.00	150,458	
dev. director weaa	1.00	32,014	1.00	50,000	1.00	50,000	
director mba program	1.00	69,988	1.00	72,000	1.00	72,000	
director of honors program	1.00	82,299	1.00	85,000	1.00	85,000	
directors	1.00	120,548	1.00	125,000	1.00	125,000	
director, eur. research center	1.00	89,976	1.00	92,929	1.00	92,929	
director, fine arts center	1.00	80,525	1.00	83,168	1.00	83,168	
director, retention	1.00	71,967	1.00	74,036	1.00	74,036	
dir. actuarial sci. program	1.00	60,164	1.00	60,000	1.00	60,000	
dir. news pub. affairs weaa	1.00	6,538	1.00	48,705	1.00	48,705	
dir. of membership, weaa-fm	1.00	41,534	1.00	42,228	1.00	42,228	
dir. trsf/pre-professional prg	1.00	0	1.00	50,000	1.00	50,000	
dn sch of business	1.00	182,713	1.00	189,461	1.00	189,461	
documents librarian i	1.00	64,630	1.00	77,000	1.00	77,000	
documents librarian ii	1.00	48,993	1.00	50,007	1.00	50,007	
dp op tech i gen	1.00	35,241	1.00	35,552	1.00	35,552	
facilities administrator	1.00	56,614	1.00	57,786	1.00	57,786	
finance/procurement mgr.	1.00	71,501	1.00	73,542	1.00	73,542	
financial manager, grad sch	1.00	64,351	1.00	65,941	1.00	65,941	
gen. mgr. weaa radio station	1.00	86,731	1.00	89,578	1.00	89,578	
grad. sch. recruit. specialist	1.00	75,334	1.00	77,500	1.00	77,500	
grants adm i	1.00	53,488	1.00	70,000	1.00	70,000	
grants adm ii	1.00	55,676	1.00	56,828	1.00	56,828	
interim dean school of grad..	1.00	97,225	1.00	100,815	1.00	100,815	
interim vp for university oper	1.00	152,661	1.00	158,299	1.00	158,299	
laboratory technician	1.00	11,684	1.00	35,000	1.00	35,000	
lecturer	2.00	105,686	2.00	108,263	2.00	108,263	
lecture- dir. of field edu.	1.00	61,934	1.00	63,464	1.00	63,464	
library assistant	1.00	12,319	1.00	24,569	1.00	24,569	
library it support specialist	1.00	44,088	1.00	45,000	1.00	45,000	
library technician i	5.00	137,925	5.00	168,078	5.00	168,078	
library technician ii	3.00	104,823	3.00	106,074	3.00	106,074	
library technician iii	2.00	67,814	2.00	68,413	2.00	68,413	
marketing manager	1.00	52,530	1.00	53,617	1.00	53,617	
mgr. of information oper.	1.00	44,053	1.00	44,789	1.00	44,789	
network administrator	1.00	56,926	1.00	58,104	1.00	58,104	
office clerk ii	1.00	32,735	1.00	33,024	1.00	33,024	
operations officer	1.00	40,884	1.00	41,567	1.00	41,567	
professor	4.00	480,188	4.00	498,181	4.00	498,181	
program coordinator	2.00	110,488	2.00	113,406	2.00	113,406	
recruitment/retention coord.	1.00	67,465	1.00	69,132	1.00	69,132	
reference librarian	1.00	23,729	1.00	50,000	1.00	50,000	
research assistant	4.00	199,806	4.00	214,492	4.00	214,492	
research technician	1.00	0	1.00	50,000	1.00	50,000	
retention advisor	1.00	43,601	1.00	44,330	1.00	44,330	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r13m0004 Academic Support							
retention coordinator	3.00	106,240	3.00	165,001	3.00	165,001	
retention specialist	1.00	56,268	1.00	57,432	1.00	57,432	
retention support specialist	1.00	58,497	1.00	59,707	1.00	59,707	
sponsor program director	1.00	80,489	1.00	83,131	1.00	83,131	
ten. prof. chr.person math dep	1.00	120,746	1.00	124,848	1.00	124,848	

TOTAL r13m0004*	120.00	7,152,542	120.00	8,037,630	120.00	8,037,630	

r13m0005 Student Services							
act.asst.registrar/act.asst.di	1.00	49,966	1.00	51,000	1.00	51,000	
administrative assistant i	5.00	174,058	5.00	166,101	5.00	166,101	
administrative staff	2.00	27,324	2.00	110,000	2.00	110,000	
admissions officer	5.00	148,884	5.00	171,918	5.00	171,918	
assistant director	1.00	56,691	1.00	58,000	1.00	58,000	
assoc dir/physician asst	1.00	0	1.00	65,000	1.00	65,000	
assoc. director of admissions	1.00	63,433	1.00	65,000	1.00	65,000	
assoc. director of operations	1.00	57,804	1.00	59,000	1.00	59,000	
assoc. registrar assoc. dir...	1.00	28,512	1.00	55,000	1.00	55,000	
asst dir of student activities	1.00	57,416	1.00	58,604	1.00	58,604	
asst director- fin aid	1.00	0	1.00	50,000	1.00	50,000	
asst. dir. of financial aid	1.00	47,152	1.00	47,940	1.00	47,940	
bear necessity card manager	1.00	58,111	1.00	59,313	1.00	59,313	
career dev asst	1.00	44,967	1.00	45,897	1.00	45,897	
career dev asst	1.00	54,657	1.00	55,788	1.00	55,788	
career development dir	1.00	84,811	1.00	87,595	1.00	87,595	
coord alternative aid resource	1.00	44,632	1.00	37,000	1.00	37,000	
coordinator of student act.	1.00	57,753	1.00	58,948	1.00	58,948	
counseling psychologist	1.00	54,780	1.00	55,913	1.00	55,913	
counseling serv dir	1.00	81,061	1.00	83,721	1.00	83,721	
counselor	4.00	233,330	4.00	238,865	4.00	238,865	
director of financial aid	1.00	63,890	1.00	65,000	1.00	65,000	
dir. of admissions recruitment	1.00	73,705	1.00	75,824	1.00	75,824	
dir. of records registration	1.00	79,776	1.00	82,394	1.00	82,394	
financial aid counselor	5.00	147,150	5.00	185,000	5.00	185,000	
licensed practical nurse	2.00	98,518	2.00	100,694	2.00	100,694	
medical assistant	1.00	0	1.00	28,986	1.00	28,986	
nurse practitioner	1.00	75,216	1.00	78,305	1.00	78,305	
office assistant ii	1.00	24,370	1.00	24,490	1.00	24,490	
office clerk i	1.00	26,008	1.00	26,137	1.00	26,137	
office clerk ii	13.00	402,497	13.00	407,714	13.00	407,714	
office secretary	2.00	68,563	2.00	69,519	2.00	69,519	
office supervisor iii	1.00	39,512	1.00	39,861	1.00	39,861	
quality control supervisor	1.00	45,244	1.00	46,000	1.00	46,000	
shuttle program supervisor	1.00	42,136	1.00	42,840	1.00	42,840	
technical support specialist	1.00	49,167	1.00	50,184	1.00	50,184	

TOTAL r13m0005*	66.00	2,661,094	66.00	3,003,551	66.00	3,003,551	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r13m0006 Institutional Support							
academic network manager	1.00	46,273	1.00	47,046	1.00	47,046	
accountant	3.00	106,276	3.00	168,394	3.00	168,394	
accounting clerk	1.00	24,979	1.00	31,200	1.00	31,200	
accounting clerk ii	4.00	132,242	4.00	133,411	4.00	133,411	
accounting clerk iii	4.00	151,624	4.00	153,588	4.00	153,588	
accounts receivable specialist	1.00	39,343	1.00	40,000	1.00	40,000	
acct rec/collection staff	1.00	65,743	1.00	67,367	1.00	67,367	
adm asst/the president	3.00	154,922	3.00	162,607	3.00	162,607	
administrative assistant i	9.00	237,265	9.00	304,916	9.00	304,916	
administrative assistant ii	8.00	333,997	8.00	339,748	8.00	339,748	
admin, purchasing card	1.00	61,516	1.00	63,036	1.00	63,036	
alumni aff director	1.00	85,082	1.00	87,874	1.00	87,874	
alumni officer	1.00	47,533	1.00	48,351	1.00	48,351	
art supv./graphics pub.	1.00	58,178	1.00	59,382	1.00	59,382	
articulation specialist	1.00	51,215	1.00	52,275	1.00	52,275	
assistant comptroller	1.00	0	1.00	74,460	1.00	74,460	
assistant coord. of univ. even	1.00	39,314	1.00	40,000	1.00	40,000	
assoc dir info services	1.00	85,363	1.00	88,165	1.00	88,165	
assoc. general counsel	1.00	75,269	1.00	93,500	1.00	93,500	
assoc. vp student affairs	1.00	102,251	1.00	116,027	1.00	116,027	
asst dir prog sys analysis	1.00	91,394	1.00	94,394	1.00	94,394	
asst to vp fin mgmt	1.00	69,307	1.00	71,299	1.00	71,299	
asst v p finance management	1.00	131,411	1.00	140,000	1.00	140,000	
asst. attorney general vi	1.00	76,016	1.00	77,116	1.00	77,116	
asst. attorney general vi	1.00	60,326	1.00	84,650	1.00	84,650	
asst. director hum. res.	1.00	69,172	1.00	71,160	1.00	71,160	
asst. dir. of alumni relations	1.00	24,945	1.00	50,000	1.00	50,000	
asst. dir. public relations	1.00	50,921	1.00	52,000	1.00	52,000	
asst. graphic designer	1.00	52,752	1.00	53,843	1.00	53,843	
asst. supervisor of cashiering	1.00	39,343	1.00	40,000	1.00	40,000	
asst. to the president/gov. re	1.00	154,302	1.00	160,000	1.00	160,000	
asst. to the univ. planner	1.00	58,323	1.00	60,000	1.00	60,000	
asst. vice president	1.00	14,192	1.00	85,000	1.00	85,000	
asst. vp academic affairs	1.00	60,823	1.00	130,000	1.00	130,000	
asst. vp assessment oper.	1.00	110,904	1.00	115,000	1.00	115,000	
asst. vp for planning and eval	1.00	95,916	1.00	99,064	1.00	99,064	
asst.,supv, acct. payable	1.00	42,772	1.00	43,487	1.00	43,487	
attorney general officer	1.00	0	1.00	75,000	1.00	75,000	
benefits coordinator	1.00	61,416	1.00	62,200	1.00	62,200	
budget officer- acad affairs	1.00	73,761	1.00	75,881	1.00	75,881	
bursar	1.00	91,326	1.00	94,323	1.00	94,323	
buyer associate	1.00	25,621	1.00	57,838	1.00	57,838	
buyer iii	1.00	49,328	1.00	50,348	1.00	50,348	
chief of police	1.00	86,598	1.00	89,440	1.00	89,440	
chief student jud. affrs	1.00	51,215	1.00	52,275	1.00	52,275	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r13m0006 Institutional Support							
collections coordinator	1.00	45,874	1.00	46,640	1.00	46,640	
commodity manager	1.00	61,487	1.00	63,006	1.00	63,006	
comptroller	1.00	93,690	1.00	96,746	1.00	96,746	
computer laboratory coord	1.00	57,255	1.00	58,439	1.00	58,439	
computer technician i	1.00	47,812	1.00	48,611	1.00	48,611	
computer technician ii	1.00	51,512	1.00	52,578	1.00	52,578	
contractual coordinator	1.00	41,253	1.00	41,942	1.00	41,942	
coordinator/motor pool	1.00	50,767	1.00	51,817	1.00	51,817	
customer relations rep.	1.00	33,290	1.00	45,293	1.00	45,293	
customer relations supervisor	1.00	47,063	1.00	47,849	1.00	47,849	
customer service rep.	1.00	44,002	1.00	44,737	1.00	44,737	
data mgmt. coordinator	1.00	50,946	1.00	52,000	1.00	52,000	
data research coordinator	1.00	62,079	1.00	67,916	1.00	67,916	
deputy chief of police	1.00	70,601	1.00	72,516	1.00	72,516	
development officer	1.00	53,011	1.00	54,108	1.00	54,108	
dir of public relations/commu	1.00	108,741	1.00	112,757	1.00	112,757	
dir procure/inventory control	1.00	104,937	1.00	108,812	1.00	108,812	
director info services	1.00	102,789	1.00	106,585	1.00	106,585	
director institutional researc	1.00	70,458	1.00	72,483	1.00	72,483	
director of development	1.00	72,403	1.00	95,000	1.00	95,000	
director of international serv	1.00	67,688	1.00	69,360	1.00	69,360	
director of university chapel	1.00	63,452	1.00	65,000	1.00	65,000	
director, restricted funds	1.00	73,263	1.00	75,369	1.00	75,369	
dir. mgt. performance anal	1.00	71,835	1.00	73,900	1.00	73,900	
dir. of base realignment	1.00	93,857	1.00	96,938	1.00	96,938	
dir.comm-related econ. dev. sp	1.00	77,476	1.00	80,019	1.00	80,019	
dp op tech ii	1.00	35,104	1.00	35,552	1.00	35,552	
driver ii	2.00	65,014	2.00	65,588	2.00	65,588	
equal employment opp. officer	1.00	40,359	1.00	68,126	1.00	68,126	
exec dir for enrollment	1.00	84,019	1.00	86,777	1.00	86,777	
executive administrative i	1.00	38,590	1.00	38,931	1.00	38,931	
executive asst. to president	1.00	144,658	1.00	150,000	1.00	150,000	
fiscal officer, inst adv	1.00	65,034	1.00	66,640	1.00	66,640	
fixed assets mgr., pro. inv	1.00	43,154	1.00	43,875	1.00	43,875	
frs coordinator	1.00	62,563	1.00	64,108	1.00	64,108	
general counsel	1.00	133,223	1.00	138,143	1.00	138,143	
grant accountant	6.00	289,670	6.00	296,480	6.00	296,480	
graphic artist ii	1.00	40,462	1.00	41,138	1.00	41,138	
human resource asst dir	1.00	0	1.00	50,000	1.00	50,000	
human resources assistant ii	3.00	96,994	3.00	97,802	3.00	97,802	
human resources associate i	1.00	34,055	1.00	37,713	1.00	37,713	
human resources director	1.00	104,937	1.00	108,812	1.00	108,812	
hum. res. infor. sys. mgr.	1.00	65,873	1.00	67,500	1.00	67,500	
info. and data base manager	1.00	54,329	1.00	65,000	1.00	65,000	
instructional developer- it	1.00	62,988	1.00	78,519	1.00	78,519	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r13m0006 Institutional Support							
internal audit director	1.00	103,306	1.00	107,121	1.00	107,121	
it computer oper sr	1.00	39,371	1.00	39,719	1.00	39,719	
manager, print shop	1.00	29,647	1.00	59,594	1.00	59,594	
moving storage specialist	2.00	58,163	2.00	58,618	2.00	58,618	
ndsl coordinator	1.00	46,639	1.00	47,313	1.00	47,313	
network analyst, telcomm serv	1.00	53,285	1.00	54,387	1.00	54,387	
network topologist	1.00	56,499	1.00	57,600	1.00	57,600	
office assistant	1.00	25,607	1.00	27,050	1.00	27,050	
office clerk ii	3.00	100,273	3.00	101,159	3.00	101,159	
office manager	1.00	0	1.00	47,000	1.00	47,000	
office secretary	1.00	28,824	1.00	30,705	1.00	30,705	
off. admin., inst. advancement	1.00	44,161	1.00	45,656	1.00	45,656	
paralegal	1.00	40,598	1.00	44,000	1.00	44,000	
payroll clerk ii	2.00	61,361	2.00	62,149	2.00	62,149	
payroll processing supervisor	1.00	41,560	1.00	42,254	1.00	42,254	
police comm opr	2.00	72,481	2.00	72,283	2.00	72,283	
police comm opr i	1.00	36,467	1.00	37,031	1.00	37,031	
postal service supervisor	1.00	39,628	1.00	39,978	1.00	39,978	
president	1.00	362,581	1.00	375,000	1.00	375,000	
proc assets cont asst dir	1.00	69,537	1.00	71,550	1.00	71,550	
professional- bursar office	1.00	47,671	1.00	48,468	1.00	48,468	
program analyst	6.00	404,508	6.00	415,353	6.00	415,353	
ps press operator i	2.00	79,567	2.00	80,585	2.00	80,585	
ps print services supr ii	1.00	46,404	1.00	47,179	1.00	47,179	
publications manager	1.00	59,100	1.00	60,560	1.00	60,560	
sch of bus - senior technician	1.00	55,544	1.00	56,693	1.00	56,693	
secretary	1.00	29,852	1.00	30,000	1.00	30,000	
security engineer	1.00	79,710	1.00	82,326	1.00	82,326	
senior accountant	1.00	54,961	1.00	56,098	1.00	56,098	
senior tech support specialist	1.00	76,051	1.00	78,237	1.00	78,237	
senior technology specialist	1.00	62,428	1.00	63,970	1.00	63,970	
service worker	1.00	30,426	1.00	31,454	1.00	31,454	
spec events projects officer	1.00	0	1.00	50,000	1.00	50,000	
special asst, off. of the pres	1.00	164,849	1.00	170,937	1.00	170,937	
sr. res. assoc. bell ctr	1.00	395,398	1.00	328,000	1.00	328,000	
staff accountant i	1.00	47,732	1.00	48,529	1.00	48,529	
staff accountant ii	1.00	54,690	1.00	55,822	1.00	55,822	
staff assistant, gen counsel	1.00	42,367	1.00	43,075	1.00	43,075	
staff assistant, vp planning	1.00	42,259	1.00	42,965	1.00	42,965	
storekeeper i	1.00	23,476	1.00	23,598	1.00	23,598	
storekeeper ii	1.00	31,135	1.00	31,431	1.00	31,431	
storekeeper iii	2.00	77,185	2.00	78,198	2.00	78,198	
supv. of oper. prod.	1.00	51,125	1.00	52,183	1.00	52,183	
supv., prod acad sys	1.00	90,144	1.00	93,103	1.00	93,103	
supv., tech. support	1.00	93,522	1.00	96,591	1.00	96,591	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r13m0006 Institutional Support							
tech support specialist	6.00	268,954	6.00	356,336	6.00	356,336	
telecommunciation specialist	1.00	48,235	1.00	49,041	1.00	49,041	
telecommunications manager	1.00	68,912	1.00	70,893	1.00	70,893	
third party acct. coord.	1.00	0	1.00	46,922	1.00	46,922	
univ budget officer	1.00	71,960	1.00	74,029	1.00	74,029	
univ facilities planner	1.00	85,031	1.00	87,822	1.00	87,822	
univ provost vp acad affairs	1.00	196,612	1.00	203,873	1.00	203,873	
university police officer i	3.00	74,932	3.00	106,923	3.00	106,923	
university police officer ii	32.00	1,115,627	32.00	1,373,368	32.00	1,373,368	
university police officer iii	2.00	113,237	2.00	108,107	2.00	108,107	
university police officer iv	4.00	223,395	4.00	223,023	4.00	223,023	
university police officer v	1.00	62,983	1.00	62,811	1.00	62,811	
university webmaster	1.00	55,187	1.00	65,000	1.00	65,000	
vice president/finance and mgn	1.00	164,690	1.00	185,000	1.00	185,000	
vp inst. advancement	1.00	148,216	1.00	153,689	1.00	153,689	
vp research evaluation	1.00	161,546	1.00	167,512	1.00	167,512	
vp student affairs	1.00	146,531	1.00	151,598	1.00	151,598	
warehouse operations manager	1.00	60,237	1.00	61,725	1.00	61,725	
TOTAL r13m0006*	240.00	13,235,413	240.00	14,689,984	240.00	14,689,984	
r13m0007 Operation and Maintenance of Plant							
accounting clerk	1.00	28,727	1.00	28,869	1.00	28,869	
accounting clerk ii	2.00	69,374	2.00	69,987	2.00	69,987	
accounting clerk iii	1.00	24,079	1.00	31,510	1.00	31,510	
act. dir. design con.	1.00	96,557	1.00	108,775	1.00	108,775	
administrative assistant i	2.00	49,457	2.00	67,147	2.00	67,147	
asst. dir. of physical plant	1.00	73,851	1.00	76,275	1.00	76,275	
asst. dir.elec.distribution	1.00	67,290	1.00	68,952	1.00	68,952	
asst. to the dir. for eng. tec	1.00	28,302	1.00	62,000	1.00	62,000	
asst. vp for design construc	1.00	154,302	1.00	160,000	1.00	160,000	
automotive service mechanic	1.00	34,933	1.00	42,708	1.00	42,708	
automotive shop supervisor	1.00	43,711	1.00	44,441	1.00	44,441	
business manager	1.00	58,127	1.00	62,000	1.00	62,000	
carpenter	3.00	94,376	3.00	103,089	3.00	103,089	
design technician	1.00	56,785	1.00	57,960	1.00	57,960	
electrician	3.00	110,138	3.00	112,354	3.00	112,354	
environ safety program manager	1.00	47,897	1.00	48,888	1.00	48,888	
facility asst manager	1.00	46,692	1.00	47,588	1.00	47,588	
facility manager	1.00	54,880	1.00	56,016	1.00	56,016	
grounds supervisor	3.00	101,532	3.00	104,480	3.00	104,480	
groundskeeper	2.00	45,343	2.00	54,075	2.00	54,075	
groundskeeper lead	3.00	91,649	3.00	93,415	3.00	93,415	
housekeeper	8.00	216,117	8.00	227,657	8.00	227,657	
housekeeper supervisor i	2.00	54,342	2.00	66,720	2.00	66,720	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r13m0007 Operation and Maintenance of Plant							
housekeeping chief	2.00	72,834	2.00	73,608	2.00	73,608	
housekeeping manager	1.00	55,379	1.00	56,525	1.00	56,525	
hvac mechanic i	3.00	93,871	3.00	122,838	3.00	122,838	
landscape archit. env. desig	1.00	26,814	1.00	56,500	1.00	56,500	
landscape technician	1.00	0	1.00	40,000	1.00	40,000	
locksmith	1.00	1,928	1.00	41,889	1.00	41,889	
maint proj eng spec	1.00	71,166	1.00	74,514	1.00	74,514	
maintenance aide i	1.00	30,724	1.00	32,472	1.00	32,472	
maintenance mechanic	3.00	76,083	3.00	102,438	3.00	102,438	
maintenance mechanic lead	1.00	35,568	1.00	35,891	1.00	35,891	
maintenance mechanic, senior	1.00	33,367	1.00	33,662	1.00	33,662	
maint. mech. officer	1.00	59,290	1.00	60,754	1.00	60,754	
manager design services	1.00	83,115	1.00	85,843	1.00	85,843	
manager, construction mgt	1.00	85,318	1.00	88,101	1.00	88,101	
mgr., design services	1.00	82,590	1.00	85,301	1.00	85,301	
mt mechanical trades chief ii	1.00	43,698	1.00	44,613	1.00	44,613	
multi trades chief iii	6.00	224,607	6.00	279,737	6.00	279,737	
office assistant	1.00	23,440	1.00	23,604	1.00	23,604	
office clerk i	1.00	25,362	1.00	25,487	1.00	25,487	
office supervisor	1.00	36,466	1.00	36,788	1.00	36,788	
phys plant asst to director	1.00	59,729	1.00	61,204	1.00	61,204	
plumbing steamfitting mgr.	1.00	59,530	1.00	61,000	1.00	61,000	
professional- ppd	1.00	60,710	1.00	62,210	1.00	62,210	
project manager	2.00	154,916	2.00	160,000	2.00	160,000	
service worker	6.00	173,674	6.00	186,867	6.00	186,867	
services specialist	1.00	67,075	1.00	68,732	1.00	68,732	
stationary engineer ht hp	6.00	265,418	6.00	265,715	6.00	265,715	
steamfitter	3.00	83,259	3.00	122,804	3.00	122,804	
structural trades supvr.	1.00	45,599	1.00	46,361	1.00	46,361	
supervisor of grounds	1.00	61,651	1.00	63,174	1.00	63,174	
work control spec iii	1.00	32,391	1.00	33,985	1.00	33,985	
work control supv	1.00	39,834	1.00	41,622	1.00	41,622	

TOTAL r13m0007*	97.00	3,913,867	97.00	4,369,145	97.00	4,369,145	

r13m0008 Auxiliary Enterprises							
academic coordinator, athletic	1.00	55,522	1.00	56,671	1.00	56,671	
accountant	1.00	46,320	1.00	47,094	1.00	47,094	
accounting clerk ii	1.00	35,582	1.00	35,896	1.00	35,896	
accounting clerk iii	1.00	39,039	1.00	39,384	1.00	39,384	
adm asst to bus manager	1.00	41,310	1.00	42,000	1.00	42,000	
administrative assistant i	2.00	49,019	2.00	64,902	2.00	64,902	
assistant athletic director	1.00	58,607	1.00	60,055	1.00	60,055	
assistant coordinator, stu. ac	1.00	34,693	1.00	35,000	1.00	35,000	
assistant retail manager	1.00	24,439	1.00	40,000	1.00	40,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r13m0008 Auxiliary Enterprises							
assistant track field coach	1.00	44,341	1.00	44,982	1.00	44,982	
asst bookstore manager	1.00	56,826	1.00	58,002	1.00	58,002	
asst director, athletic	1.00	60,730	1.00	62,230	1.00	62,230	
asst events coordinator	1.00	39,295	1.00	40,000	1.00	40,000	
asst. athletics trainer i	1.00	40,224	1.00	40,026	1.00	40,026	
asst. athletics trainer ii	1.00	24,640	1.00	28,000	1.00	28,000	
asst. athletics trainer ii	1.00	34,995	1.00	35,000	1.00	35,000	
asst. coord. of univ. events	1.00	50,721	1.00	51,770	1.00	51,770	
asst. director of assignments	1.00	50,575	1.00	51,500	1.00	51,500	
asst. director of student life	1.00	49,890	1.00	50,922	1.00	50,922	
asst. dir. for academic enrich	1.00	45,244	1.00	46,000	1.00	46,000	
asst. dir. of operations	1.00	40,326	1.00	59,000	1.00	59,000	
asst. head coach/def. coord.	1.00	74,362	1.00	76,500	1.00	76,500	
asst. men's basketball coach i	1.00	28,971	1.00	29,500	1.00	29,500	
asst. men's basketball coach ii	1.00	58,553	1.00	60,000	1.00	60,000	
asst. men's basketball coach ii	1.00	41,310	1.00	42,000	1.00	42,000	
asst. sports information dir.	1.00	38,520	1.00	38,860	1.00	38,860	
asst. womens basketball coach i	1.00	41,310	1.00	42,000	1.00	42,000	
asst. women's basketball coach	1.00	26,064	1.00	29,500	1.00	29,500	
asst. women's basketball coach	1.00	41,310	1.00	42,000	1.00	42,000	
ast cord,smr pgr/spt stf/dt ad	1.00	38,062	1.00	38,398	1.00	38,398	
aux serv asst dir	1.00	77,528	1.00	80,072	1.00	80,072	
bookstore dir, univ	1.00	80,982	1.00	83,640	1.00	83,640	
bookstore financial manager	1.00	50,641	1.00	51,752	1.00	51,752	
building manager	1.00	29,473	1.00	36,857	1.00	36,857	
buyer i	1.00	31,830	1.00	32,111	1.00	32,111	
college ctr dir	1.00	85,035	1.00	87,826	1.00	87,826	
compliance coordinator	1.00	39,654	1.00	57,500	1.00	57,500	
coordinator- athletics	1.00	50,140	1.00	51,177	1.00	51,177	
coord. of web tech. services	1.00	47,403	1.00	48,195	1.00	48,195	
defensive coordinator	1.00	24,288	1.00	75,000	1.00	75,000	
director	1.00	99,447	1.00	103,119	1.00	103,119	
director residence life	1.00	73,049	1.00	75,149	1.00	75,149	
director, auxiliary services	1.00	90,096	1.00	93,053	1.00	93,053	
financial manager, univ cen	1.00	58,749	1.00	60,200	1.00	60,200	
fiscal manager, bookstore	1.00	41,310	1.00	42,000	1.00	42,000	
fiscal manager, res life	1.00	49,890	1.00	50,922	1.00	50,922	
football coach	1.00	56,491	1.00	70,000	1.00	70,000	
head athletic trainer	1.00	66,095	1.00	67,728	1.00	67,728	
head coach football	1.00	150,304	1.00	162,000	1.00	162,000	
head coach/cross/count/trk/fld	1.00	77,964	1.00	80,523	1.00	80,523	
head men's basketball coach	1.00	176,193	1.00	182,700	1.00	182,700	
head women's basketball coach	1.00	99,056	1.00	102,714	1.00	102,714	
housekeeper	6.00	163,928	6.00	165,132	6.00	165,132	
housekeeper supervisor i	3.00	73,769	3.00	100,710	3.00	100,710	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r13m0008 Auxiliary Enterprises							
judicial coordinator	1.00	21,354	1.00	40,000	1.00	40,000	
maintenance mech	3.00	91,208	3.00	91,841	3.00	91,841	
maintenance mechanic lead	1.00	37,820	1.00	38,154	1.00	38,154	
maintenance trades chief i	1.00	39,719	1.00	40,383	1.00	40,383	
office secretary	2.00	66,816	2.00	67,406	2.00	67,406	
professional- athletics	1.00	54,339	1.00	55,463	1.00	55,463	
quality control manager	1.00	57,953	1.00	59,152	1.00	59,152	
recreation manager mckeldon ct	1.00	42,304	1.00	43,011	1.00	43,011	
retail manager	1.00	50,275	1.00	48,890	1.00	48,890	
rm assgnt coord/res life	1.00	41,380	1.00	42,071	1.00	42,071	
room assignment coord.	1.00	35,236	1.00	35,547	1.00	35,547	
sports info director	1.00	48,747	1.00	49,562	1.00	49,562	
storekeeper ii	2.00	65,199	2.00	65,674	2.00	65,674	

TOTAL r13m0008*	79.00	3,756,465	79.00	4,024,426	79.00	4,024,426	
TOTAL r13m00 **	1,111.00	59,676,630	1,107.00	70,078,647	1,107.00	70,078,647	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r14d00 St. Mary's College of Maryland							
r14d0001 Instruction							
faculty	152.00	9,824,351	154.00	10,093,850	157.00	10,724,842	
administrative staff	17.00	990,976	17.00	990,976	23.00	1,193,462	
support staff	9.00	292,237	8.00	259,766	8.00	317,213	
TOTAL r14d0001*	178.00	11,107,564	179.00	11,344,592	188.00	12,235,517	
r14d0003 Public Service							
administrative staff	1.00	0	.00	0	.00	0	
TOTAL r14d0003*	1.00	0	.00	0	.00	0	
r14d0004 Academic Support							
faculty	7.00	447,145	7.00	447,145	7.00	447,145	
administrative staff	9.00	389,497	9.00	380,865	9.00	380,965	
support staff	.00	0	.00	0	.00	0	
TOTAL r14d0004*	16.00	836,642	16.00	828,010	16.00	828,110	
r14d0005 Student Services							
administrative staff	45.00	2,294,124	48.00	2,483,601	52.00	2,787,444	
support staff	8.00	250,088	9.00	281,349	8.00	250,088	
TOTAL r14d0005*	53.00	2,544,212	57.00	2,764,950	60.00	3,037,532	
r14d0006 Institutional Support							
faculty	.00	51,344	.00	0	.00	0	
administrative staff	68.00	4,537,158	72.00	5,291,486	64.00	4,996,281	
support staff	23.50	714,697	21.00	638,665	24.00	729,903	
TOTAL r14d0006*	91.50	5,303,199	93.00	5,930,151	88.00	5,726,184	
r14d0007 Operation and Maintenance of Plant							
administrative staff	11.00	728,155	11.00	737,425	12.00	796,211	
support staff	20.00	717,054	24.00	830,465	26.00	932,170	
TOTAL r14d0007*	31.00	1,445,209	35.00	1,567,890	38.00	1,728,381	
r14d0008 Auxiliary Enterprises							
administrative staff	11.00	378,817	9.00	528,859	9.00	465,764	
support staff	38.00	1,074,952	34.00	961,799	34.00	961,799	
TOTAL r14d0008*	49.00	1,453,769	43.00	1,490,658	43.00	1,427,563	
TOTAL r14d00 **	419.50	22,690,595	423.00	23,926,251	433.00	24,983,287	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r15p00 Maryland Public Broadcasting Commission							
r15p0001 Executive Direction and Control							
mpt ceo	1.00	213,292	1.00	217,350	1.00	217,350	
principal counsel	1.00	106,967	1.00	111,178	1.00	111,178	
mpt technician ii	1.00	48,895	1.00	50,818	1.00	50,818	
TOTAL r15p0001*	3.00	369,154	3.00	379,346	3.00	379,346	
r15p0002 Administration and Support Services							
mpt executive iii	1.00	159,963	1.00	166,260	1.00	166,260	
mpt executive i	3.00	290,387	3.00	300,615	3.00	300,615	
mpt administrator ii	1.00	97,866	1.00	101,718	1.00	101,718	
mpt administrator i	5.00	395,678	5.00	410,389	5.00	410,389	
mpt manager	12.00	687,691	10.00	638,927	10.00	638,927	
mpt technician iii	6.00	205,475	5.00	262,673	5.00	262,673	
mpt technician ii	23.00	1,037,276	23.00	1,092,237	22.00	1,052,836	Abolish
mpt technician i	17.00	639,002	15.00	654,860	15.00	654,860	
mpt specialist iii	5.00	173,221	5.00	176,098	5.00	176,098	
mpt specialist ii	2.00	52,181	1.00	34,100	1.00	34,100	
mpt specialist i	3.00	47,132	3.00	71,281	3.00	71,281	
mpt pub broadcasting talent	.00	0	.00	51,000	.00	51,000	
TOTAL r15p0002*	78.00	3,785,872	72.00	3,960,158	71.00	3,920,757	
r15p0003 Broadcasting							
mpt executive ii	1.00	131,023	1.00	136,446	1.00	136,446	
mpt executive i	1.00	114,766	1.00	118,819	1.00	118,819	
mpt administrator ii	1.00	89,339	1.00	92,882	1.00	92,882	
mpt administrator i	3.00	183,899	4.00	314,023	4.00	314,023	
mpt manager	4.00	231,273	4.00	243,391	4.00	243,391	
mpt technician iii	4.00	231,003	5.00	272,656	5.00	272,656	
mpt technician ii	4.00	234,579	5.00	236,942	5.00	236,942	
mpt technician i	8.00	286,944	8.00	309,200	8.00	309,200	
admin spec ii	1.00	41,939	1.00	43,251	1.00	43,251	
mpt specialist iii	3.00	96,639	3.00	97,755	3.00	97,755	
mpt specialist ii	5.00	115,878	4.00	107,337	4.00	107,337	
mpt specialist i	2.00	23,399	1.00	23,760	1.00	23,760	
mpt pub broadcasting talent	.00	46,365	.00	19,866	.00	0	
TOTAL r15p0003*	37.00	1,827,046	38.00	2,016,328	38.00	1,996,462	
r15p0004 Content Enterprises							
mpt executive ii	1.00	133,391	1.00	138,642	1.00	138,642	
mpt administrator i	2.00	160,350	2.00	162,995	2.00	162,995	
mpt manager	4.00	253,803	4.00	258,434	4.00	258,434	
mpt technician iii	11.00	520,010	11.00	617,922	11.00	617,922	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r15p0004 Content Enterprises							
mpt technician ii	5.00	184,187	4.00	185,381	4.00	185,381	
mpt technician i	8.00	301,609	8.00	326,185	8.00	326,185	
mpt specialist iii	3.00	70,675	4.00	119,038	2.00	60,500	Abolish
mpt specialist ii	1.00	30,073	1.00	30,073	1.00	30,073	

TOTAL r15p0004*	35.00	1,654,098	35.00	1,838,670	33.00	1,780,132	
TOTAL r15p00 **	153.00	7,636,170	148.00	8,194,502	145.00	8,076,697	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
acad prog spec	5.93	247,184	7.00	301,316	7.00	301,316	
account clerk i	2.00	59,064	1.00	34,395	1.00	34,395	
account clerk ii	5.61	185,836	7.10	248,000	7.10	248,000	
account clerk iii	6.99	223,088	5.75	219,107	5.75	219,107	
accountant i	2.00	106,080	3.00	124,044	3.00	124,044	
accounting assoc	7.93	276,097	7.94	343,100	7.94	343,100	
adjunc asst professor	.00	0	.40	45,000	.40	45,000	
admin asst ii	25.75	1,196,908	26.28	1,104,921	26.28	1,104,921	
administrative assistan	4.32	217,702	5.63	207,328	5.63	207,328	
administrator	.53	79,990	.00	0	.00	0	
anat ser spec	1.00	38,569	.00	0	.00	0	
anatomy lab specialist	1.00	38,115	1.00	38,171	1.00	38,171	
assistant dean	10.60	1,327,141	10.58	1,348,281	10.58	1,348,281	
assistant professor	156.41	18,826,065	164.67	19,610,035	164.67	19,610,035	
assoc prof chairperson	3.70	614,496	1.93	330,402	1.93	330,402	
associate dean	7.84	1,332,285	9.38	1,526,732	9.38	1,526,732	
associate professor	122.55	11,744,847	97.34	12,221,739	97.34	12,221,739	
asst professor direct	1.00	32,248	1.50	120,000	1.50	120,000	
budget analyst i	1.00	46,738	1.00	47,203	1.00	47,203	
business manager	1.00	67,513	2.53	109,690	2.53	109,690	
chairperson	.00	0	2.01	355,009	2.01	355,009	
clinic coord	2.51	82,227	2.00	87,474	2.00	87,474	
clinical assoc professo	7.97	841,717	8.65	836,413	8.65	836,413	
clinical asst professor	14.34	1,621,723	17.97	1,709,046	17.97	1,709,046	
clinical instructor	55.85	4,847,316	64.61	5,124,379	64.61	5,124,379	
clinical instructor	.15	14,449	.00	0	.00	0	
clinical professor	3.54	342,618	3.84	486,935	3.84	486,935	
comm outreach wkr ii	1.00	34,476	.00	0	.00	0	
cont grant asso	2.00	85,878	2.00	86,734	2.00	86,734	
coordinator	76.13	3,818,386	87.12	4,425,778	87.12	4,425,778	
copy ctr supv	1.00	42,522	1.00	42,946	1.00	42,946	
dean and professor	.00	0	.22	58,751	.22	58,751	
dental asst ii	2.00	71,047	2.00	68,252	2.00	68,252	
dental asst program spe	1.00	36,408	1.00	40,790	1.00	40,790	
dental asst spec	4.00	151,189	4.00	151,391	4.00	151,391	
dental asst trnr	1.00	39,541	1.00	39,599	1.00	39,599	
dev assoc	.00	0	.50	19,865	.50	19,865	
director	46.70	5,344,811	54.10	5,800,031	54.10	5,800,031	
dntl lab tech	1.00	57,649	1.00	58,677	1.00	58,677	
editorial asst	1.00	44,690	1.00	43,563	1.00	43,563	
eng tech iii	2.00	94,569	2.00	95,906	2.00	95,906	
epdm asst iii	.28	12,351	.63	25,599	.63	25,599	
epmd asst ii	1.00	32,485	2.00	78,730	2.00	78,730	
exec adm asst i	12.50	602,718	11.50	550,265	11.50	550,265	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
exec adm asst ii	1.00	32,723	1.00	47,152	1.00	47,152	
exempt/non-exempt incre	.00	0	.00	416,179	.00	0	
faculty research asst	.50	1,741	1.00	60,000	1.00	60,000	
grad asst i	.00	843,553	.00	0	.00	0	
graduate assistant	.00	42,410	.00	3,747,056	.00	3,747,056	
hr specialist 1	1.00	48,572	1.00	49,056	1.00	49,056	
hs wrk ii	.20	6,547	.00	0	.00	0	
human resource associat	.07	3,612	.07	3,157	.07	3,157	
instructor	15.16	1,033,331	10.92	858,549	10.92	858,549	
it data entry op	1.00	37,361	1.00	27,741	1.00	27,741	
it support assoc	3.00	139,316	6.00	265,948	6.00	265,948	
it support asst	1.40	32,887	.00	0	.00	0	
it support spec	2.00	114,986	3.00	160,661	3.00	160,661	
lab animal tech	.00	0	1.00	42,717	1.00	42,717	
lab helper	.50	16,779	.50	16,795	.50	16,795	
lab res tech	.86	2,336	.00	0	.00	0	
lic prac nurse	1.00	43,334	1.00	43,417	1.00	43,417	
manager	42.68	3,599,147	50.07	3,569,500	50.07	3,569,500	
med photographer	1.00	49,407	.50	25,144	.50	25,144	
multi media tech	2.00	74,758	2.00	86,753	2.00	86,753	
nurse ii mri	2.00	133,098	2.00	135,608	2.00	135,608	
nurse research i	.00	0	1.00	60,000	1.00	60,000	
office assistant	.00	0	.60	16,075	.60	16,075	
office clerk i	.00	0	1.00	22,504	1.00	22,504	
office clerk ii	8.00	252,297	8.00	233,249	8.00	233,249	
office supv i	3.00	105,425	3.17	112,364	3.17	112,364	
post doctoral fellow	.00	2,613	.00	2,336,292	.00	2,336,292	
post doctoral fellow	.00	0	.00	1,215,625	.00	1,215,625	
post doctoral fellow	.00	3,100,000	.00	0	.00	0	
professor chairperson	11.04	3,301,886	15.78	4,168,191	15.78	4,168,191	
professor	133.61	21,694,208	139.74	23,824,452	139.74	23,824,452	
professor and head	1.52	307,484	1.47	271,467	1.47	271,467	
professo director	1.50	325,055	1.47	322,744	1.47	322,744	
prog mgmt spec i	11.00	536,420	12.47	579,581	12.47	579,581	
program administrative	7.01	477,240	9.11	440,283	9.11	440,283	
ps hg sp cp op i	1.00	7,013	1.00	26,500	1.00	26,500	
res grad asst ii	.00	2,170,679	.00	0	.00	0	
research assistant	23.18	1,187,250	25.00	1,281,085	25.00	1,281,085	
research assoc professo	1.17	179,775	2.00	148,235	2.00	148,235	
research associate	11.60	437,413	5.69	368,377	5.69	368,377	
research asst professor	4.81	563,425	10.36	854,630	10.36	854,630	
research asst sr	6.39	224,286	2.94	185,772	2.94	185,772	
research fellow	.00	82,496	.00	42,437	.00	42,437	
research professor	.20	26,013	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
school assoc prof	20.40	2,216,257	30.32	3,443,648	30.32	3,443,648	
school asst prof	58.88	5,570,624	74.00	7,080,946	74.00	7,080,946	
school prof	9.74	1,443,908	11.58	1,837,072	11.58	1,837,072	
secretary	1.00	37,362	1.00	37,444	1.00	37,444	
specialist	135.47	7,405,281	135.70	8,239,886	135.70	8,239,886	
teaching lab tech	1.00	40,851	1.00	41,258	1.00	41,258	
TOTAL r30b2101*	1,131.02	112,829,895	1,199.64	124,911,147	1,199.64	124,494,968	
r30b2102 Research							
acad prog spec	1.00	41,688	1.00	42,104	1.00	42,104	
account clerk i	.00	0	1.00	35,130	1.00	35,130	
account clerk ii	2.95	29,172	2.83	86,829	2.83	86,829	
account clerk iii	1.26	25,325	2.72	102,648	2.72	102,648	
accountant i	4.55	186,997	1.80	83,617	1.80	83,617	
accounting assoc	5.63	211,481	8.28	322,026	8.28	322,026	
admin asst ii	20.30	842,829	21.99	915,788	21.99	915,788	
administrative assistan	2.49	88,433	3.82	138,897	3.82	138,897	
administrator	2.25	144,400	.00	0	.00	0	
assistant dean	.42	86,043	.49	67,472	.49	67,472	
assistant professor	171.91	20,215,408	168.71	20,244,520	168.71	20,244,520	
assistant provost	1.00	49,664	.00	0	.00	0	
assoc prof chairperson	.00	13,917	.31	59,726	.31	59,726	
assoc prof head	.00	0	.01	8,650	.01	8,650	
assoc vice pres	.10	8,802	.00	0	.00	0	
associate dean	3.36	1,154,523	2.08	593,626	2.08	593,626	
associate professor	.60	19,883	.00	0	.00	0	
associate professor	91.77	11,488,057	92.53	15,110,188	92.53	15,110,188	
asst lab anm tech	1.00	30,618	.00	0	.00	0	
budget analyst i	2.00	72,067	.40	17,425	.40	17,425	
business manager	4.00	151,018	3.69	176,407	3.69	176,407	
chairperson	.00	0	.48	166,736	.48	166,736	
clinic coord	2.00	71,350	3.00	104,115	3.00	104,115	
clinical assoc professo	.69	111,568	1.25	134,204	1.25	134,204	
clinical asst professor	2.45	582,920	3.20	449,956	3.20	449,956	
clinical instructor	8.06	1,398,772	18.19	1,429,020	18.19	1,429,020	
clinical professor pt	1.73	342,463	.63	130,475	.63	130,475	
comm interviewer	4.00	70,247	.00	0	.00	0	
comm outreach coo	2.00	197,778	8.00	327,512	8.00	327,512	
comm outreach wkr i	1.00	15,698	2.00	56,254	2.00	56,254	
comm outreach wkr ii	6.60	237,096	4.00	136,500	4.00	136,500	
coordinator	79.23	4,172,542	75.02	4,491,721	75.02	4,491,721	
dean and professor	.23	178,032	.25	108,361	.25	108,361	
dev assoc	.00	0	1.00	34,485	1.00	34,485	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2102 Research							
director	60.73	5,013,426	50.58	5,051,168	50.58	5,051,168	
driver	1.00	31,314	1.00	30,500	1.00	30,500	
editorial asst	.50	29,103	.00	0	.00	0	
epdm asst i	5.00	37,338	5.76	182,578	5.76	182,578	
epdm asst iii	1.92	92,086	3.65	140,855	3.65	140,855	
epmd asst ii	2.82	83,470	2.90	112,705	2.90	112,705	
exempt/non-exempt incre	.00	0	.00	49,063	.00	0	
faculty research asst	1.00	101,749	17.85	1,073,345	17.85	1,073,345	
fellow	.00	227,984	.00	0	.00	0	
general associate	.02	49,235	.00	0	.00	0	
grad asst ii	1.00	885,104	.00	683,281	.00	683,281	
hr specialist 1	1.00	45,742	.00	0	.00	0	
hs wrk ii	1.00	26,186	.00	0	.00	0	
human resource associat	.93	39,956	.00	0	.00	0	
instructor	16.52	1,736,807	20.29	1,672,271	20.29	1,672,271	
it ctl clk	.00	0	.14	4,132	.14	4,132	
it data entry op	2.00	68,546	1.00	24,500	1.00	24,500	
it programmer ii	.00	0	2.00	99,866	2.00	99,866	
it support asst	2.00	10,556	.40	16,201	.40	16,201	
it support spec	.05	709	.00	0	.00	0	
lab animal tech	1.00	30,801	.00	0	.00	0	
lab assistant	5.41	133,910	5.60	171,149	5.60	171,149	
lab helper	.25	8,388	.75	20,236	.75	20,236	
lab res tech	4.94	180,604	2.00	81,467	2.00	81,467	
librarian	.00	0	6.80	461,069	6.80	461,069	
librarian iii	6.00	386,342	.00	0	.00	0	
lic prac nurse	1.00	44,964	6.78	293,995	6.78	293,995	
manager	57.49	4,174,932	41.50	3,830,875	41.50	3,830,875	
medical asst	1.00	30,996	.00	0	.00	0	
mt maint mechanic	.00	0	1.00	31,453	1.00	31,453	
mt multi trades supv i	1.00	49,679	.00	0	.00	0	
mtm mec sr	1.00	42,132	.00	0	.00	0	
nass accident investiga	1.00	65,646	1.00	60,569	1.00	60,569	
nurse i mri	.70	48,214	.00	0	.00	0	
nurse ii mri	4.40	290,646	4.40	295,824	4.40	295,824	
nurse research i	2.30	148,389	2.80	176,838	2.80	176,838	
office assistant	.00	0	.50	13,727	.50	13,727	
office clerk ii	8.15	216,545	5.00	164,879	5.00	164,879	
payroll processing asso	1.00	42,767	1.00	43,192	1.00	43,192	
pharmacy tech	.00	0	7.50	244,334	7.50	244,334	
pharmacy tech	.00	0	1.00	32,590	1.00	32,590	
pharmacy tech	10.00	249,124	.00	0	.00	0	
post doctoral fellow	.00	70,846	.00	10,440,776	.00	10,440,776	
post doctoral fellow	.00	12,664,329	.00	3,907,960	.00	3,907,960	
professor chairperson	4.90	2,639,744	6.35	2,447,129	6.35	2,447,129	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2102 Research							
professor	109.76	22,928,363	98.74	20,747,789	98.74	20,747,789	
professor and head	.02	27,052	.00	0	.00	0	
professro director	.69	720,536	1.30	376,880	1.30	376,880	
prog mgmt spec i	9.09	168,458	9.13	386,419	9.13	386,419	
program administrative	7.75	279,591	3.74	185,671	3.74	185,671	
res grad asst ii	.00	5,129,621	.00	4,339,856	.00	4,339,856	
res study coord	2.01	68,419	5.00	215,042	5.00	215,042	
research assistant	344.14	16,663,822	386.85	18,985,178	386.85	18,985,178	
research assoc professo	2.83	358,749	1.20	223,549	1.20	223,549	
research associate	131.17	7,476,170	130.78	7,654,802	130.78	7,654,802	
research asst professor	5.95	584,596	8.01	620,461	8.01	620,461	
research professor	.20	26,013	.20	54,101	.20	54,101	
school assoc prof	2.54	315,230	2.02	235,472	2.02	235,472	
school asst prof	1.71	475,984	4.22	448,030	4.22	448,030	
school prof	1.11	86,101	.68	113,641	.68	113,641	
secretary	1.00	32,546	1.00	39,077	1.00	39,077	
senior res assistant	72.05	3,753,887	1.45	73,451	1.45	73,451	
specialist	266.88	15,755,152	238.15	14,193,040	238.15	14,193,040	
stat data asst	4.70	241,504	5.00	207,566	5.00	207,566	

TOTAL r30b2102*	1,596.21	147,328,894	1,525.70	146,532,944	1,525.70	146,483,881	

r30b2103 Public Service							
admin asst ii	.00	10,636	.00	0	.00	0	
administrative assistan	.00	12,417	.00	0	.00	0	
assistant professor	4.42	432,538	7.59	660,135	7.59	660,135	
associate professor	4.95	527,689	4.90	593,520	4.90	593,520	
clinical assoc professo	.00	0	.51	51,200	.51	51,200	
coordinator	1.80	121,342	4.30	256,320	4.30	256,320	
director	1.02	157,954	1.78	214,169	1.78	214,169	
epdm asst iii	.50	20,350	.00	0	.00	0	
epmd asst ii	.00	718	.10	3,855	.10	3,855	
exempt/non-exempt incre	.00	0	.00	14,216	.00	0	
faculty research asst	.00	0	.06	4,426	.06	4,426	
graduate assistant	.00	0	.00	12,451	.00	12,451	
instructor	2.44	226,476	1.82	184,825	1.82	184,825	
manager	2.73	232,497	4.33	353,079	4.33	353,079	
office assistant	.80	17,916	.00	0	.00	0	
office clerk ii	1.00	25,316	.92	23,465	.92	23,465	
professor chairperson	.26	59,824	.06	18,197	.06	18,197	
professor	2.33	608,756	.94	133,597	.94	133,597	
professro director	.57	69,663	.00	0	.00	0	
program administrative	1.00	51,159	1.00	52,148	1.00	52,148	
res grad asst i	.00	127,763	.00	0	.00	0	
res study coord	.00	566	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2103 Public Service							
research assistant	34.82	1,163,902	24.96	1,327,160	24.96	1,327,160	
research associate	1.36	156,892	4.00	299,270	4.00	299,270	
research asst professor	.87	78,088	.00	0	.00	0	
research fellow	.00	416,629	.00	377,217	.00	377,217	
resident g1	.00	43,919	.00	0	.00	0	
school assoc prof	2.36	170,811	1.00	138,782	1.00	138,782	
senior res assistant	4.00	194,930	.00	0	.00	0	
specialist	24.48	1,493,060	22.00	1,707,954	22.00	1,707,954	
TOTAL r30b2103*	91.71	6,421,811	80.27	6,425,986	80.27	6,411,770	
r30b2104 Academic Support							
acad prog spec	4.00	156,281	4.00	159,162	4.00	159,162	
account clerk ii	2.03	127,825	5.00	160,710	5.00	160,710	
account clerk iii	3.00	145,719	3.00	113,370	3.00	113,370	
accountant i	3.81	177,705	4.30	197,697	4.30	197,697	
accounting assoc	2.07	145,086	4.48	179,917	4.48	179,917	
admin asst ii	8.00	357,034	8.00	328,693	8.00	328,693	
administrative assistan	1.00	38,196	2.00	73,280	2.00	73,280	
administrator	.75	93,400	.75	97,125	.75	97,125	
anat ser spec	1.00	39,216	1.00	39,102	1.00	39,102	
assistant dean	16.81	2,098,064	17.81	2,354,652	17.81	2,354,652	
assistant professor	6.73	594,871	5.88	860,283	5.88	860,283	
assoc prof chairperson	.08	12,042	.00	0	.00	0	
assoc vice pres	.90	127,065	1.00	141,286	1.00	141,286	
associate dean	12.89	2,608,778	13.97	2,619,150	13.97	2,619,150	
associate professor	9.91	571,530	3.87	532,852	3.87	532,852	
asst lab anm tech	.00	95,099	3.00	94,716	3.00	94,716	
asst vp	.50	79,832	.50	83,016	.50	83,016	
clinical assoc professo	.02	388	.02	2,000	.02	2,000	
clinical professor	.07	3,143	.08	12,000	.08	12,000	
coordinator	41.60	2,034,798	48.63	2,332,117	48.63	2,332,117	
dean and professor	12.09	2,189,556	5.81	2,394,397	5.81	2,394,397	
dev assoc	.00	0	.50	14,149	.50	14,149	
director	47.97	4,528,627	44.01	4,648,874	44.01	4,648,874	
exec adm asst i	9.00	399,766	9.00	403,977	9.00	403,977	
exec adm asst ii	4.00	211,418	4.00	200,216	4.00	200,216	
exempt/non-exempt incre	.00	0	.00	145,296	.00	0	
faculty research asst	2.00	95,545	2.00	97,084	2.00	97,084	
grad asst i	.00	7,199	.00	0	.00	0	
hr specialist 1	2.00	60,560	2.00	84,459	2.00	84,459	
human resource associat	1.00	39,887	1.00	39,975	1.00	39,975	
instructor	.00	0	.37	83,215	.37	83,215	
it support asst	1.00	15,669	.60	22,800	.60	22,800	
it support spec	10.95	521,357	11.00	609,201	11.00	609,201	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2104 Academic Support							
it telecom spec	.01	61,387	.00	0	.00	0	
lab animal tech	1.00	191,749	6.00	223,504	6.00	223,504	
librarian	2.00	107,838	2.00	119,000	2.00	119,000	
librarian iii	28.10	1,627,267	29.10	1,845,687	29.10	1,845,687	
library asst	2.00	49,871	2.00	49,888	2.00	49,888	
library tech i	2.00	77,279	2.00	77,767	2.00	77,767	
library tech ii	12.00	407,226	14.00	479,876	14.00	479,876	
library tech iii	5.00	208,798	5.00	210,262	5.00	210,262	
manager	25.70	2,199,748	33.48	2,458,452	33.48	2,458,452	
merchandiser ii	.00	55,944	2.00	55,851	2.00	55,851	
merchandiser iii	.00	32,342	.00	0	.00	0	
mt maint mechanic	1.00	13,048	1.00	35,069	1.00	35,069	
multi media tech	1.00	38,932	1.00	39,018	1.00	39,018	
office assistant	1.00	28,475	1.00	28,538	1.00	28,538	
office clerk ii	4.00	121,466	4.00	124,292	4.00	124,292	
post doctoral fellow	.00	471,554	.00	229,492	.00	229,492	
post serv supv i	1.00	34,262	1.00	34,338	1.00	34,338	
professor chairperson	1.63	147,752	.87	155,000	.87	155,000	
professor	6.99	680,637	3.29	624,756	3.29	624,756	
prog mgmt spec i	1.00	41,408	1.00	41,820	1.00	41,820	
program administrative	5.61	258,826	5.32	306,062	5.32	306,062	
ps print services supv	.00	0	1.00	37,723	1.00	37,723	
res grad asst ii	.00	29,584	.00	0	.00	0	
research assistant	2.99	661,949	16.79	850,149	16.79	850,149	
research associate	3.38	177,576	2.78	194,465	2.78	194,465	
research asst professor	.22	24,875	.24	24,000	.24	24,000	
research fellow	.00	20,308	.00	0	.00	0	
school assoc prof	1.33	113,685	.17	20,500	.17	20,500	
school asst prof	.45	64,836	.45	54,637	.45	54,637	
school prof	1.00	152,419	1.00	158,498	1.00	158,498	
senior res assistant	5.13	298,025	.91	55,151	.91	55,151	
service worker	1.00	39,440	1.00	26,096	1.00	26,096	
specialist	91.53	6,279,745	99.70	6,748,367	99.70	6,748,367	
vet facility aide	.00	156,702	8.00	181,966	8.00	181,966	
vet facility asst	1.14	88,248	4.00	100,136	4.00	100,136	
work controller	2.00	59,627	2.00	60,954	2.00	60,954	
wrk controller sv	1.00	44,834	1.00	45,281	1.00	45,281	

TOTAL r30b2104*	417.39	32,643,318	460.68	34,821,366	460.68	34,676,070	

r30b2105 Student Services							
acad prog spec	4.07	162,900	4.00	162,064	4.00	162,064	
accounting assoc	1.00	28,757	.00	0	.00	0	
admin asst ii	1.00	39,814	2.00	84,043	2.00	84,043	
assistant professor	.42	99,481	.96	144,699	.96	144,699	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2105 Student Services							
assoc vice pres	1.00	92,449	1.00	95,000	1.00	95,000	
associate professor	1.19	82,395	.19	39,481	.19	39,481	
asst professor direct	1.00	22,192	.00	0	.00	0	
clinic coord	1.00	39,613	1.00	37,454	1.00	37,454	
clinical instructor	.20	11,987	.20	12,221	.20	12,221	
coordinator	3.71	161,758	5.00	233,660	5.00	233,660	
director	6.47	473,359	5.48	457,159	5.48	457,159	
exempt/non-exempt incre	.00	0	.00	24,004	.00	0	
it data entry op	2.00	66,211	2.00	66,839	2.00	66,839	
it pc spec i	1.00	42,534	1.00	42,958	1.00	42,958	
manager	.00	0	2.00	112,000	2.00	112,000	
office clerk ii	1.00	31,720	2.00	62,080	2.00	62,080	
prog mgmt spec i	3.00	132,328	3.00	130,577	3.00	130,577	
school asst prof	.17	15,425	.00	0	.00	0	
specialist	8.00	361,106	9.00	455,556	9.00	455,556	
TOTAL r30b2105*	36.23	1,864,029	38.83	2,159,795	38.83	2,135,791	
r30b2106 Institutional Support							
account clerk ii	.00	33,986	.00	0	.00	0	
account clerk iii	4.00	109,757	7.00	235,304	7.00	235,304	
accountant i	2.00	85,621	3.00	127,627	3.00	127,627	
accounting assoc	17.00	664,737	16.00	647,079	16.00	647,079	
admin asst ii	4.00	179,440	6.00	238,145	6.00	238,145	
assistant professor	.78	59	.00	0	.00	0	
assistant specialist	.00	0	3.00	127,000	3.00	127,000	
assoc vice pres	4.00	454,894	4.11	718,729	4.11	718,729	
associate professor	.10	15,439	.10	21,301	.10	21,301	
asst professor direct	.00	0	1.00	45,000	1.00	45,000	
asst vp	17.13	2,376,461	16.13	2,749,374	16.13	2,749,374	
buyer i	3.00	138,475	4.00	185,453	4.00	185,453	
buyers clerk sr	2.00	45,400	2.00	70,539	2.00	70,539	
cont grant asso	2.00	42,319	1.00	35,000	1.00	35,000	
coordinator	11.00	552,328	10.00	502,535	10.00	502,535	
dev assoc	2.00	29,478	1.00	36,000	1.00	36,000	
director	38.25	4,088,477	41.79	4,930,503	41.79	4,930,503	
env hth sfty asst	6.00	183,291	8.00	307,524	8.00	307,524	
exec adm asst i	3.00	180,124	4.00	182,664	4.00	182,664	
exempt/non-exempt incre	.00	0	.00	322,088	.00	0	
financial tran su	2.00	92,641	2.00	93,563	2.00	93,563	
haz mat asst	1.00	31,167	1.00	52,278	1.00	52,278	
hr specialist 1	2.00	66,155	1.00	46,238	1.00	46,238	
human resource associat	2.00	64,432	2.00	64,800	2.00	64,800	
human resource associat	3.00	138,798	4.00	145,291	4.00	145,291	
it com ld	1.00	49,148	1.00	53,000	1.00	53,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2106 Institutional Support							
it ctl clk lead	1.00	41,602	1.00	41,966	1.00	41,966	
it support assoc	1.00	36,959	1.00	40,137	1.00	40,137	
it support asst	.00	23,082	.00	0	.00	0	
it support spec	4.00	119,473	3.00	152,629	3.00	152,629	
legal asst	.00	32,611	.60	27,633	.60	27,633	
manager	54.62	4,454,087	55.80	4,902,633	55.80	4,902,633	
motor equip op i	1.00	27,343	1.00	27,403	1.00	27,403	
motor equip op ii	1.00	32,151	1.00	32,264	1.00	32,264	
office clerk ii	1.00	30,739	2.00	65,606	2.00	65,606	
pol comm supv	1.00	52,931	1.00	52,630	1.00	52,630	
police com op	1.00	29,825	1.00	31,442	1.00	31,442	
police comm op ld	5.00	223,578	6.00	255,088	6.00	255,088	
postal serv proc	9.90	267,993	11.90	352,395	11.90	352,395	
president	2.00	1,129,310	.99	674,172	.99	674,172	
prog mgmt spec i	9.00	356,689	10.00	398,688	10.00	398,688	
program administrative	1.00	45,308	1.00	45,759	1.00	45,759	
ps print services supv	.00	37,640	.00	0	.00	0	
research assistant	.01	-6,616	.00	0	.00	0	
research asst sr	2.00	48,252	2.00	99,055	2.00	99,055	
security officer	70.77	1,666,878	75.00	1,911,470	75.00	1,911,470	
special asst to pres	3.00	438,430	3.00	409,865	3.00	409,865	
specialist	210.17	12,398,397	225.10	14,568,832	225.10	14,568,832	
storekeeper iii	1.00	41,490	1.00	41,903	1.00	41,903	
tel sys spec	.00	37,276	1.00	37,358	1.00	37,358	
univ pol off i	1.00	11,575	.00	0	.00	0	
univ pol off ii	5.00	216,103	9.00	378,688	9.00	378,688	
univ pol off iii	34.00	1,852,142	37.00	1,935,742	37.00	1,935,742	
univ pol off iv	7.00	428,294	10.00	628,841	10.00	628,841	
vice president	7.00	1,867,600	7.00	1,832,228	7.00	1,832,228	
visiting professor	1.00	239,868	1.00	250,000	1.00	250,000	
TOTAL r30b2106*	561.73	35,803,637	607.52	41,131,462	607.52	40,809,374	
r30b2107 Operation and Maintenance of Plant							
admin asst ii	4.50	216,382	4.00	181,633	4.00	181,633	
administrator	1.00	118,609	1.00	121,900	1.00	121,900	
associate dean	.50	117,318	.50	122,500	.50	122,500	
asst professor direct	1.00	71,055	1.00	91,000	1.00	91,000	
asst vp	.00	0	1.00	170,000	1.00	170,000	
building systems chief	5.00	223,058	5.00	225,238	5.00	225,238	
coordinator	2.00	114,091	2.00	116,321	2.00	116,321	
director	6.31	504,886	5.00	532,986	5.00	532,986	
elec high volt	1.00	54,590	1.00	55,402	1.00	55,402	
elect tech iii	3.00	147,881	3.00	149,946	3.00	149,946	
electl-sys reliability	3.00	167,150	3.00	169,060	3.00	169,060	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2107 Operation and Maintenance of Plant							
electrician	4.00	128,559	4.00	167,396	4.00	167,396	
elevator technician i	5.00	223,508	5.00	285,337	5.00	285,337	
elevator technician ii	1.00	63,955	1.00	64,748	1.00	64,748	
exec adm asst i	1.00	48,836	1.00	49,322	1.00	49,322	
exempt/non-exempt incre	.00	0	.00	243,183	.00	0	
general assistant	1.00	38,494	1.00	35,000	1.00	35,000	
housekeeper	186.00	4,264,197	190.00	4,641,092	190.00	4,641,092	
hsekeeping supv i	4.00	150,848	4.00	150,869	4.00	150,869	
hvac chief	1.00	66,311	1.00	67,330	1.00	67,330	
hvac mech i	.00	0	2.00	80,909	2.00	80,909	
hvac mech ii	7.00	370,939	11.00	544,872	11.00	544,872	
hvac mechanic i	2.00	57,402	3.00	119,260	3.00	119,260	
hvc mc iii	1.00	57,448	1.00	58,417	1.00	58,417	
locksmith, electronic	1.00	44,858	1.00	45,196	1.00	45,196	
maintenance mechanic le	2.00	67,120	3.00	118,048	3.00	118,048	
manager	18.00	1,316,435	16.00	1,364,310	16.00	1,364,310	
mov stor spec	3.00	83,328	3.00	84,550	3.00	84,550	
mt electrical trades ch	1.00	18,065	1.00	61,483	1.00	61,483	
mt maint aide i	4.00	116,438	5.00	136,778	5.00	136,778	
mt maint mechanic	5.00	204,381	7.00	222,402	7.00	222,402	
mt mech td sv ii	.00	0	.25	13,449	.25	13,449	
mt mlt td chf 1	7.00	301,756	7.00	303,720	7.00	303,720	
mt mlt trd sv i	.00	0	1.00	51,165	1.00	51,165	
mt multi trades chief i	5.00	243,025	5.00	252,363	5.00	252,363	
mt multi trades chief i	2.00	110,266	3.00	165,394	3.00	165,394	
mt multi trades supv i	1.00	52,268	1.00	53,019	1.00	53,019	
mt multi trades supv ii	1.00	53,168	.75	40,548	.75	40,548	
mt multi trades supv ii	1.00	59,292	1.00	60,262	1.00	60,262	
mt structural trades ch	1.00	48,314	1.00	48,796	1.00	48,796	
mt structural trds chie	1.00	47,179	1.00	47,649	1.00	47,649	
mtm mec sr	.00	0	1.00	42,717	1.00	42,717	
office supv i	1.00	33,318	1.00	33,391	1.00	33,391	
painter	5.00	179,005	5.00	179,267	5.00	179,267	
pest control spec	2.00	81,393	2.00	81,752	2.00	81,752	
plumber specialist	6.00	311,795	6.00	330,220	6.00	330,220	
prog mgmt spec i	10.00	402,398	11.00	490,632	11.00	490,632	
specialist	37.87	2,214,194	31.73	2,274,880	31.73	2,274,880	
storekeeper ii	1.00	33,809	1.00	33,883	1.00	33,883	
storekeeper iii	1.00	39,642	1.00	39,729	1.00	39,729	
work controller	3.00	121,519	3.00	122,290	3.00	122,290	
TOTAL r30b2107*	360.18	13,388,483	370.23	15,141,614	370.23	14,898,431	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2108 Auxiliary Enterprises							
account clerk i	1.00	32,035	1.00	32,083	1.00	32,083	
account clerk ii	1.00	26,163	1.00	33,298	1.00	33,298	
account clerk iii	5.00	178,186	4.00	156,249	4.00	156,249	
accountant i	.00	13,210	1.00	42,025	1.00	42,025	
assoc vice pres	.67	87,583	.22	59,999	.22	59,999	
asst vp	.37	48,082	.37	50,000	.37	50,000	
business manager	1.00	21,155	.00	0	.00	0	
cook	1.76	46,618	1.76	59,254	1.76	59,254	
coordinator	11.00	471,592	14.00	626,155	14.00	626,155	
dental prep disp ai	4.00	110,622	4.00	110,966	4.00	110,966	
director	10.71	886,867	10.91	923,929	10.91	923,929	
dntl ster aide	4.00	110,944	4.00	113,810	4.00	113,810	
dntl sup pc/dt su	2.00	63,146	2.00	63,120	2.00	63,120	
dntl supp eq spec	1.00	38,992	1.00	39,077	1.00	39,077	
electronics tech i	1.00	37,649	1.00	37,732	1.00	37,732	
exempt/non-exempt incre	.00	0	.00	36,227	.00	0	
it support asst	1.00	43,979	1.00	44,385	1.00	44,385	
maintenance mechanic le	2.00	83,008	2.00	83,542	2.00	83,542	
manager	3.00	191,919	4.00	242,371	4.00	242,371	
merchandiser iii	1.00	34,774	1.00	34,850	1.00	34,850	
mt maint aide i	4.70	113,508	5.00	141,541	5.00	141,541	
mt maint aide ii	2.00	65,815	2.00	63,181	2.00	63,181	
mt multi trades chief i	1.00	51,840	1.00	49,756	1.00	49,756	
office clerk ii	1.00	29,744	1.00	35,600	1.00	35,600	
prog mgmt spec i	3.00	131,585	3.00	133,336	3.00	133,336	
public relations specia	.00	0	1.00	40,448	1.00	40,448	
specialist	8.75	423,036	8.00	446,682	8.00	446,682	
TOTAL r30b2108*	71.96	3,342,052	75.26	3,699,616	75.26	3,663,389	
r30b2118 Hospitals							
	.00	0	.00	0	.00	5,000,000	
account clerk ii	.30	26,283	.00	0	.00	0	
account clerk iii	.75	27,800	.75	27,864	.75	27,864	
admin asst ii	7.85	360,655	11.44	477,586	11.44	477,586	
assistant professor	190.93	56,443,672	232.79	57,168,227	232.79	57,168,227	
assoc prof head	.00	0	.69	540,181	.69	540,181	
associate professor	67.52	17,721,530	66.72	19,824,447	66.72	19,824,447	
chairperson	.00	0	.49	267,506	.49	267,506	
clinic assoc prof pt	1.86	563,409	2.21	490,885	2.21	490,885	
clinical asst professor	26.76	5,491,328	24.81	5,108,864	24.81	5,108,864	
clinical instructor	2.65	599,225	6.32	847,988	6.32	847,988	
clinical professor	2.80	646,733	4.93	1,075,095	4.93	1,075,095	
coordinator	7.96	410,745	8.75	459,096	8.75	459,096	
director	8.98	1,128,821	9.32	1,221,610	9.32	1,221,610	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2118 Hospitals							
grad asst ii	.00	1,410	.00	0	.00	0	
instructor	31.36	7,261,757	42.80	6,079,413	42.80	6,079,413	
lic prac nurse	3.00	132,785	3.00	125,237	3.00	125,237	
manager	4.76	383,091	4.17	373,502	4.17	373,502	
office assistant	.00	0	.25	6,698	.25	6,698	
office clerk ii	3.00	84,050	2.10	70,807	2.10	70,807	
office clerk ii	.00	13,065	.00	0	.00	0	
post doctoral fellow	.00	7,270	.00	0	.00	0	
post doctoral fellow	.00	140,896	.00	0	.00	0	
prof and assoc dean	.70	201,046	.81	195,030	.81	195,030	
professor chairperson	8.58	4,425,843	5.07	2,829,730	5.07	2,829,730	
professor	45.06	14,558,429	53.46	19,330,062	53.46	19,330,062	
professor and head	.78	554,328	.23	84,862	.23	84,862	
professo director	.58	184,202	.47	196,531	.47	196,531	
prog mgmt spec i	1.50	62,858	2.15	95,824	2.15	95,824	
program administrative	1.00	52,404	.00	0	.00	0	
research assistant	3.93	431,515	4.77	277,901	4.77	277,901	
research grad assistant	.00	104,133	.00	0	.00	0	
school assoc prof	.95	120,036	1.03	153,227	1.03	153,227	
school asst prof	3.83	542,469	3.01	395,843	3.01	395,843	
school prof	.06	11,035	.00	0	.00	0	
senior res assistant	.49	26,303	.00	0	.00	0	
specialist	9.19	1,678,213	29.51	1,710,168	29.51	1,710,168	

TOTAL r30b2118*	437.13	114,397,339	522.05	119,434,184	522.05	124,434,184	
TOTAL r30b21 **	4,703.56	468,019,458	4,880.18	494,258,114	4,880.18	498,007,858	

r30b22 University of Maryland, College Park							
r30b2201 Instruction							
acad adv	13.56	519,631	13.56	556,856	13.56	556,856	
acad prog spec	8.69	252,590	8.69	292,112	8.69	292,112	
accompanist	2.00	92,371	2.00	92,866	2.00	92,866	
account clerk ii	1.00	33,288	1.00	20,228	1.00	20,228	
account clerk iii	5.00	122,387	5.00	125,356	5.00	125,356	
accounting assoc	10.70	398,574	10.70	347,573	10.70	347,573	
admin asst i	.62	0	.62	0	.62	0	
admin asst i	6.34	253,611	6.34	215,245	6.34	215,245	
admin asst ii	53.36	1,550,812	53.36	1,704,149	53.36	1,704,149	
administrator	.00	47,080	.00	0	.00	0	
adv consul	5.21	50,938	5.21	367,572	5.21	367,572	
agent act dir	1.20	12,602	1.20	12,602	1.20	12,602	
assistant director	68.02	3,015,922	68.02	4,122,674	68.02	4,122,674	
assoc art-in-res	.00	58,189	.00	48,498	.00	48,498	
assoc dir	17.69	1,661,607	17.69	1,270,828	17.69	1,270,828	
assoc librarian ii	.06	4,655	.06	4,700	.06	4,700	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
assoc prof dir	7.55	468,329	7.55	712,112	7.55	712,112	
assoc prof chair	.50	20,887	.50	104,327	.50	104,327	
assoc res scholar	1.00	54,484	1.00	54,483	1.00	54,483	
assoc res sci	2.75	324,867	2.75	231,405	2.75	231,405	
associate agent	.00	52,193	.00	0	.00	0	
associate dean	4.76	687,559	4.76	811,977	4.76	811,977	
associate professor	409.75	32,004,825	409.75	38,504,348	409.75	38,504,348	
asst	3.72	95,229	3.72	204,987	3.72	204,987	
asst art-in-res	1.00	49,659	1.00	37,876	1.00	37,876	
asst dean	9.05	374,843	9.05	883,115	9.05	883,115	
asst lab anm tech	1.00	37,501	1.00	37,718	1.00	37,718	
asst mgr	.00	20,525	.00	20,600	.00	20,600	
asst prof	392.68	22,615,389	392.68	31,474,308	392.68	31,474,308	
asst res sci	3.00	247,936	3.00	135,814	3.00	135,814	
asst to dean	2.00	132,626	2.00	164,242	2.00	164,242	
asst to dir	1.00	56,654	1.00	57,203	1.00	57,203	
asst vp	1.00	168,197	1.00	152,544	1.00	152,544	
business manager	25.21	1,044,551	25.21	1,290,260	25.21	1,290,260	
business mgr i	13.41	566,478	13.41	552,218	13.41	552,218	
chairperson	1.01	348,400	1.01	342,394	1.01	342,394	
coordinator	184.37	8,852,093	184.37	9,515,902	184.37	9,515,902	
deputy dir	.53	116,979	.53	119,500	.53	119,500	
dir admin srv	75.31	6,742,514	75.31	6,691,056	75.31	6,691,056	
editorial asst	1.05	35,183	1.05	35,461	1.05	35,461	
elect tech iii	2.00	100,049	2.00	101,018	2.00	101,018	
eng phys	1.42	357,985	1.42	144,430	1.42	144,430	
eng tech ii	.00	42,537	.00	0	.00	0	
eng tech iii	2.00	117,990	2.00	106,252	2.00	106,252	
ex nutr asst	3.00	0	3.00	0	3.00	0	
exec adm asst i	13.21	458,830	13.21	490,640	13.21	490,640	
exec adm asst ii	1.00	46,759	1.00	47,120	1.00	47,120	
exec dir	4.30	458,281	4.30	462,420	4.30	462,420	
extension associate	.00	7,612	.00	0	.00	0	
faculty extension asst	.00	138,870	.00	0	.00	0	
faculty research asst	4.99	2,239,002	4.99	440,114	4.99	440,114	
food serv aide ii	.40	0	.40	2,386	.40	2,386	
graduate assistant	.00	29,772,124	.00	35,169,182	.00	35,169,182	
graduate assistant	.00	-128,201	.00	0	.00	0	
housekeeper	4.72	0	4.72	0	4.72	0	
hvac mech i	1.00	39,678	1.00	39,908	1.00	39,908	
inst	23.18	1,145,684	23.18	1,328,861	23.18	1,328,861	
it support assoc	.00	51,776	.00	0	.00	0	
it support asst	.42	48,585	.42	18,265	.42	18,265	
lab animal tech	1.00	26,080	1.00	33,000	1.00	33,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
lab assistant	1.00	0	1.00	17,870	1.00	17,870	
lab res tech	1.00	0	1.00	0	1.00	0	
lecturer	26.97	18,225,965	26.97	10,529,519	26.97	10,529,519	
manager	31.62	1,768,697	31.62	1,984,276	31.62	1,984,276	
office clerk ii	.14	31,005	.14	4,265	.14	4,265	
office supervisor ii	.00	-177	.00	0	.00	0	
office supv i	1.00	37,850	1.00	38,069	1.00	38,069	
office supv iii	2.00	88,009	2.00	88,689	2.00	88,689	
phys sci tech ii	1.00	34,107	1.00	34,238	1.00	34,238	
phys sci tech iii	2.00	94,808	2.00	95,642	2.00	95,642	
preparator	1.00	0	1.00	22,485	1.00	22,485	
prg admin spec	3.80	209,741	3.80	173,791	3.80	173,791	
principal agent	.20	24,880	.20	25,467	.20	25,467	
prof assoc prov	1.00	0	1.00	128,116	1.00	128,116	
prof assoc dir	.70	0	.70	19,910	.70	19,910	
prof chair	70.23	10,833,949	70.23	11,580,712	70.23	11,580,712	
prof dir	38.63	3,426,350	38.63	4,346,374	38.63	4,346,374	
prof	586.30	61,584,725	586.30	75,297,660	586.30	76,047,660	
prof and dean	3.00	493,248	3.00	705,601	3.00	705,601	
prof of practice	8.20	1,446,810	8.20	1,191,218	8.20	1,191,218	
prog mgmt spec i	43.15	1,561,074	43.15	1,607,821	43.15	1,607,821	
program director	.00	68,468	.00	0	.00	0	
programmer	2.00	199,928	2.00	70,000	2.00	70,000	
ps fin/bind spec	1.00	32,998	1.00	16,563	1.00	16,563	
res asst prof	2.00	691,912	2.00	179,228	2.00	179,228	
res prof	3.50	888,048	3.50	397,425	3.50	397,425	
res prog	1.79	216,902	1.79	0	1.79	0	
res spec	.10	0	.10	0	.10	0	
research assoc professo	1.46	325,033	1.46	228,413	1.46	228,413	
research associate	6.00	1,562,847	6.00	580,042	6.00	580,042	
research asst senior	1.00	30,579	1.00	32,800	1.00	32,800	
research grad assistant	.00	552,518	.00	0	.00	0	
resident director	.00	72,586	.00	0	.00	0	
secretary	.00	18,788	.00	0	.00	0	
senior agent	1.00	10,538	1.00	0	1.00	0	
service worker	.00	20,164	.00	0	.00	0	
specialist	2.00	95,619	2.00	122,700	2.00	122,700	
sr art-in-res	.00	86,536	.00	0	.00	0	
sr res eng	.00	135,324	.00	0	.00	0	
sr res schl	.00	337,268	.00	5,220	.00	5,220	
sr res sci	.75	175,395	.75	130,297	.75	130,297	
storekeeper ii	3.70	92,404	3.70	94,952	3.70	94,952	
storekeeper iii	1.00	65,773	1.00	66,026	1.00	66,026	
supervisor	2.80	182,306	2.80	184,538	2.80	184,538	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b22 University of Maryland, College Park							
r30b2201 Instruction							
systems analyst	2.00	131,774	2.00	126,769	2.00	126,769	
teaching lab tech	3.00	115,430	3.00	116,180	3.00	116,180	
word proc op sci	1.00	0	1.00	20,000	1.00	20,000	
word proc supv	1.65	31,935	1.65	34,554	1.65	34,554	

TOTAL r30b2201*	2,258.43	224,117,913	2,258.43	249,996,155	2,258.43	250,746,155	
r30b2202 Research							
acad prog spec	.19	6,642	.19	6,979	.19	6,979	
account clerk ii	.00	26,228	.00	0	.00	0	
account clerk iii	.00	32,732	.00	0	.00	0	
accountant i	1.00	41,745	1.00	42,053	1.00	42,053	
accounting assoc	2.81	217,243	2.81	91,985	2.81	91,985	
admin asst i	2.63	101,002	2.63	84,319	2.63	84,319	
admin asst ii	12.62	621,248	12.62	302,285	12.62	302,285	
administrator	9.50	811,297	9.50	910,126	9.50	910,126	
advisor consultant	.00	14,678	.00	0	.00	0	
agent	1.11	60,771	1.11	78,592	1.11	78,592	
agric tech	13.00	255,107	13.00	340,706	13.00	340,706	
agric tech lead	18.00	538,894	18.00	654,933	18.00	654,933	
agric tech supv	14.64	504,746	14.64	540,605	14.64	540,605	
agric worker i	1.00	0	1.00	14,896	1.00	14,896	
agric worker ii	.85	23,906	.85	23,413	.85	23,413	
assistant dean	.33	75,089	.33	59,480	.33	59,480	
assoc librarian ii	.24	13,853	.24	13,987	.24	13,987	
assoc prof director	3.07	253,464	3.07	340,228	3.07	340,228	
assoc res eng	.00	189,236	.00	0	.00	0	
assoc res scholar	2.00	77,986	2.00	5,564	2.00	5,564	
assoc res sci	.31	2,579,824	.31	27,678	.31	27,678	
assoc vice pres	1.00	182,231	1.00	188,000	1.00	188,000	
associate agent	.00	734,350	.00	0	.00	0	
associate director	31.00	827,683	31.00	2,714,824	31.00	2,714,824	
associate professor	83.60	6,635,377	83.60	7,968,378	83.60	7,968,378	
asst dir	72.92	2,407,338	72.92	3,740,711	72.92	3,740,711	
asst manager	.00	44,090	.00	0	.00	0	
asst prof	870.97	4,217,169	870.97	60,632,847	870.97	60,632,847	
asst res eng	.00	170,268	.00	0	.00	0	
asst res schl	2.00	194,667	2.00	0	2.00	0	
asst res sci	1.09	8,161,605	1.09	70,493	1.09	70,493	
asst to dir	2.00	129,461	2.00	128,443	2.00	128,443	
asst to dir	12.60	78,385	12.60	1,066,103	12.60	1,066,103	
asst vp	1.00	167,207	1.00	172,500	1.00	172,500	
auto serv mech	1.00	41,458	1.00	41,778	1.00	41,778	
auto shop super	1.00	51,399	1.00	51,897	1.00	51,897	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2202 Research							
bus fis op off	2.88	260,363	2.88	176,570	2.88	176,570	
business serv spec	3.88	238,029	3.88	208,049	3.88	208,049	
consultant	2.00	48,769	2.00	178,990	2.00	178,990	
coordinator	102.66	5,201,927	102.66	4,852,426	102.66	4,852,426	
counselor	.00	96,151	.00	0	.00	0	
designer	.00	104,650	.00	0	.00	0	
director	39.21	3,238,484	39.21	3,824,948	39.21	3,824,948	
dist univ prof chair	.90	57,876	.90	56,856	.90	56,856	
editor	.50	206,376	.50	0	.50	0	
elect tech iii	1.00	67,076	1.00	67,289	1.00	67,289	
eng tech iii	3.85	112,188	3.85	131,076	3.85	131,076	
engineer	4.00	645,026	4.00	158,182	4.00	158,182	
exec adm asst i	2.76	132,494	2.76	118,294	2.76	118,294	
exec adm asst ii	.25	11,203	.25	10,798	.25	10,798	
exec dir	1.00	410,063	1.00	108,100	1.00	108,100	
extension associate	.00	89,000	.00	0	.00	0	
faculty extension asst	.00	121,752	.00	0	.00	0	
faculty research asst	141.69	18,335,760	141.69	9,456,125	141.69	9,456,125	
fellow	.00	279,774	.00	0	.00	0	
instructor	.00	274	.00	0	.00	0	
it support assoc	2.00	96,129	2.00	95,274	2.00	95,274	
it support asst	.29	48,115	.29	12,590	.29	12,590	
it support spec	.00	4,210	.00	0	.00	0	
lab animal tech	2.00	47,949	2.00	73,866	2.00	73,866	
lab assistant	.00	36,127	.00	0	.00	0	
lab helper	1.00	31,059	1.00	31,173	1.00	31,173	
lab res tech	1.27	0	1.27	38,795	1.27	38,795	
lecturer	4.95	614,227	4.95	8,179,395	4.95	8,179,395	
manager	24.05	2,593,892	24.05	1,792,749	24.05	1,792,749	
mt maint mechanic	1.00	0	1.00	24,231	1.00	24,231	
office clerk i	.00	29,189	.00	0	.00	0	
physician	.00	34,239	.00	0	.00	0	
principal agent	.15	17,579	.15	17,579	.15	17,579	
prof assoc dean	2.00	529,218	2.00	283,074	2.00	283,074	
prof dir	54.84	2,611,825	54.84	4,282,388	54.84	4,282,388	
prof and dean	.25	99,933	.25	65,846	.25	65,846	
prof of practice	1.00	61,924	1.00	62,158	1.00	62,158	
professor chairperson	4.25	1,397,670	4.25	615,823	4.25	615,823	
professor	85.43	17,452,354	85.43	10,043,356	85.43	10,043,356	
prog admin spec	.00	43,862	.00	0	.00	0	
prog mgmt spec i	10.86	683,307	10.86	450,749	10.86	450,749	
program director	10.00	236,712	10.00	1,000,000	10.00	1,000,000	
programmer	.00	372,983	.00	0	.00	0	
pub rel spec	.00	35,784	.00	0	.00	0	
res assoc prof	1.24	1,012,363	1.24	16,676	1.24	16,676	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2202 Research							
res mach iii	.00	133,173	.00	0	.00	0	
res prof	2.00	892,206	2.00	39,607	2.00	39,607	
research analyst	.00	33,309	.00	0	.00	0	
research associate	79.88	23,091,759	79.88	4,429,371	79.88	4,429,371	
research asst professor	-99.00	1,807,800	1.00	132,814	1.00	132,814	
research asst senior	.00	249,863	.00	0	.00	0	
research grad assistant	.00	24,263,969	.00	0	.00	0	
research programmer	.00	5,474	.00	0	.00	0	
research specialist	10.01	242,067	10.01	357,984	10.01	357,984	
sec sys spec	.00	324,452	.00	0	.00	0	
secretary	1.50	0	1.50	0	1.50	0	
sec. spcl. ld	.00	82,012	.00	0	.00	0	
senior scientist	.00	253,849	.00	0	.00	0	
specialist	3.75	494,264	3.75	297,935	3.75	297,935	
sr res eng	.00	83,032	.00	0	.00	0	
sr res sch1	8.00	345,184	8.00	905,212	8.00	905,212	
sr res sci	.73	3,708,539	.73	73,403	.73	73,403	
student	.00	8,811,493	.00	32,765,766	.00	32,765,766	
supervisor	1.30	142,271	1.30	73,145	1.30	73,145	
systems analyst	4.28	416,874	4.28	338,074	4.28	338,074	
vice president	.00	11,455	.00	0	.00	0	

TOTAL r30b2202*	1,689.09	153,629,309	1,789.09	166,160,539	1,789.09	166,160,539	

r30b2203 Public Service							
acad prog spec	.62	21,600	.62	25,943	.62	25,943	
account clerk iii	3.00	0	3.00	106,983	3.00	106,983	
accountant i	2.00	47,640	2.00	53,448	2.00	53,448	
accounting assoc	.75	42,249	.75	63,728	.75	63,728	
admin asst i	6.08	0	6.08	146,312	6.08	146,312	
admin asst i	21.77	704,226	21.77	735,165	21.77	735,165	
admin asst ii	50.19	1,835,149	50.19	1,798,130	50.19	1,798,130	
advisor consultant	.00	117,977	.00	0	.00	0	
agent	36.57	1,509,889	36.57	1,891,725	36.57	1,891,725	
agric tech	1.00	40,735	1.00	40,735	1.00	40,735	
agric tech lead	2.00	42,948	2.00	79,330	2.00	79,330	
agric tech supv	.27	16,077	.27	15,223	.27	15,223	
agric worker ii	.15	4,084	.15	7,245	.15	7,245	
analyst	2.72	309,847	2.72	200,620	2.72	200,620	
assistant	.00	171,722	.00	0	.00	0	
assistant director	34.75	570,184	34.75	3,204,765	34.75	3,204,765	
assoc agent	1.00	305,166	1.00	131,147	1.00	131,147	
assoc librarian ii	.70	40,302	.70	40,692	.70	40,692	
assoc prof	131.15	1,469,529	131.15	11,725,215	131.15	11,725,215	
assoc res eng	.00	7,295	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2203 Public Service							
assoc res sci	.00	228,236	.00	0	.00	0	
assoc spec	1.00	0	1.00	201,025	1.00	201,025	
associate dean	.00	6,161	.00	0	.00	0	
associate director	1.00	259,483	1.00	201,170	1.00	201,170	
asst dean	.73	198,643	.73	125,480	.73	125,480	
asst manager	1.00	55,840	1.00	103,667	1.00	103,667	
asst prof	6.55	252,524	6.55	495,254	6.55	495,254	
asst res sci	.00	21,356	.00	0	.00	0	
auto serv mech	1.00	42,537	1.00	42,866	1.00	42,866	
business manager	7.45	443,572	7.45	382,034	7.45	382,034	
business serv spec	3.97	146,026	3.97	135,965	3.97	135,965	
consultant	.00	173,134	.00	0	.00	0	
coordinator	66.84	2,958,845	66.84	3,616,025	66.84	3,616,025	
counselor	.00	366,944	.00	0	.00	0	
development officer	1.00	57,709	1.00	46,699	1.00	46,699	
director	12.95	1,835,215	12.95	1,425,092	12.95	1,425,092	
dist univ prof chair	.15	0	.15	19,118	.15	19,118	
editor	1.00	34,911	1.00	35,113	1.00	35,113	
editorial asst	.00	38,000	.00	0	.00	0	
eng tech ii	2.00	74,419	2.00	74,850	2.00	74,850	
engineer	.00	106,707	.00	0	.00	0	
ex nutr asst	18.23	302,481	18.23	678,315	18.23	678,315	
exec adm asst i	2.69	76,809	2.69	73,237	2.69	73,237	
exec adm asst ii	.25	11,203	.25	10,798	.25	10,798	
exec dir	1.00	212,922	1.00	125,000	1.00	125,000	
ext assoc	1.00	75,766	1.00	76,126	1.00	76,126	
ext prog asst	10.50	284,946	10.50	339,027	10.50	339,027	
fac ext asst	3.77	661,070	3.77	239,254	3.77	239,254	
fac supv	1.00	54,308	1.00	54,833	1.00	54,833	
faculty research asst	1.30	6,419,824	1.30	8,865	1.30	8,865	
graduate assistant	.00	481,693	.00	423,806	.00	423,806	
inst	6.30	419,530	6.30	419,868	6.30	419,868	
it prog analyst	2.07	324,190	2.07	111,444	2.07	111,444	
it support assoc	.00	41,135	.00	0	.00	0	
it support asst	2.29	109,050	2.29	91,738	2.29	91,738	
it support spec	.00	37,894	.00	0	.00	0	
lecturer	23.00	1,282,802	23.00	1,290,111	23.00	1,290,111	
librarian i	.00	15,157	.00	0	.00	0	
manager	2.85	824,755	2.85	216,032	2.85	216,032	
mt mlt trd chf ii	1.00	37,634	1.00	12,851	1.00	12,851	
office clerk ii	1.00	22,337	1.00	22,423	1.00	22,423	
office supv i	.00	31,460	.00	0	.00	0	
prg admin spec	1.00	60,517	1.00	53,794	1.00	53,794	
prin agent dir	14.89	901,925	14.89	1,170,393	14.89	1,170,393	
prof assoc dir	.75	122,793	.75	86,273	.75	86,273	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2203 Public Service							
prof chair	.43	96,600	.43	78,471	.43	78,471	
prof exec dir	5.40	29,506	5.40	633,383	5.40	633,383	
prof and dean	.50	110,784	.50	114,467	.50	114,467	
prof of the practice	.00	21,050	.00	41,741	.00	41,741	
professor	15.75	2,752,470	15.75	1,394,734	15.75	1,394,734	
prog mgmt spec i	4.83	187,163	4.83	251,493	4.83	251,493	
prog spec	1.00	47,827	1.00	42,620	1.00	42,620	
program director	.00	142,487	.00	0	.00	0	
ps prt srv tch i	1.00	0	1.00	70,000	1.00	70,000	
research associate	.00	720,091	.00	0	.00	0	
research grad assistant	.00	182,678	.00	0	.00	0	
research programmer	1.00	57,670	1.00	63,776	1.00	63,776	
research specialist	.00	6,501	.00	0	.00	0	
sr agent dir	44.79	2,409,436	44.79	3,144,657	44.79	3,144,657	
sr graph art design	1.00	0	1.00	68,160	1.00	68,160	
sr res eng	.00	165,919	.00	0	.00	0	
sr res scholar	.00	35,748	.00	0	.00	0	
sr res sci	.00	571,769	.00	0	.00	0	
typist clerk	1.00	33,089	1.00	33,217	1.00	33,217	
TOTAL r30b2203*	572.95	34,939,870	572.95	38,611,671	572.95	38,611,671	
r30b2204 Academic Support							
acad prog spec	1.00	39,954	1.00	39,179	1.00	39,179	
account clerk ii	1.00	41,825	1.00	31,980	1.00	31,980	
account clerk iii	2.00	35,329	2.00	67,913	2.00	67,913	
accountant i	3.00	43,154	3.00	78,895	3.00	78,895	
accounting assoc	5.00	148,936	5.00	171,916	5.00	171,916	
admin asst i	2.50	0	2.50	109,004	2.50	109,004	
admin asst ii	19.72	586,126	19.72	700,775	19.72	700,775	
administrator	2.00	226,207	2.00	151,245	2.00	151,245	
advisor	20.00	731,014	20.00	1,084,871	20.00	1,084,871	
advisor consultant	.00	29	.00	0	.00	0	
assoc dean	20.24	2,633,747	20.24	3,106,776	20.24	3,106,776	
assoc prof dir	1.64	124,860	1.64	169,316	1.64	169,316	
assoc prof	12.25	39,018	12.25	856,970	12.25	856,970	
assoc res sci	.00	2,604	.00	0	.00	0	
assoc vice pres	2.00	322,249	2.00	361,500	2.00	361,500	
associate director	26.00	1,694,830	26.00	1,883,574	26.00	1,883,574	
asst	1.00	41,499	1.00	69,487	1.00	69,487	
asst dean	29.44	3,326,335	29.44	3,659,459	29.44	3,659,459	
asst dir	49.58	2,340,663	49.58	3,107,259	49.58	3,107,259	
asst mgr	8.50	380,959	8.50	409,947	8.50	409,947	
asst prof	5.91	223,619	5.91	433,425	5.91	433,425	
asst res sci	.00	61,476	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2204 Academic Support							
asst to dean	10.75	820,738	10.75	830,397	10.75	830,397	
asst to vp	2.00	121,313	2.00	122,725	2.00	122,725	
asst vp	1.00	158,429	1.00	159,120	1.00	159,120	
business manager	11.96	545,792	11.96	758,353	11.96	758,353	
business serv spec	4.00	112,725	4.00	158,580	4.00	158,580	
cyc teacher	1.00	0	1.00	0	1.00	0	
dev ofc	1.42	14,518	1.42	56,658	1.42	56,658	
dir admin srv	61.00	5,104,966	61.00	5,709,325	61.00	5,709,325	
elect tech iii	4.00	225,046	4.00	226,819	4.00	226,819	
electrician - retired	1.00	0	1.00	0	1.00	0	
evaluator	1.00	39,693	1.00	40,000	1.00	40,000	
exec adm asst i	6.50	254,173	6.50	267,092	6.50	267,092	
exec adm asst ii	2.50	104,520	2.50	90,061	2.50	90,061	
exec dir	8.00	622,254	8.00	1,007,866	8.00	1,007,866	
exec sec dir cp sen	1.00	97,254	1.00	99,523	1.00	99,523	
fac ext asst	.00	26,810	.00	26,913	.00	26,913	
faculty research asst	1.00	410,890	1.00	183,895	1.00	183,895	
inst designer	3.00	232,413	3.00	232,563	3.00	232,563	
it com op lead	.00	0	.00	90,000	.00	90,000	
it com op sh supv	1.00	0	1.00	19,079	1.00	19,079	
it data entry opr	1.00	22,970	1.00	23,058	1.00	23,058	
it support assoc	.00	24,978	.00	0	.00	0	
it support asst	2.00	27,980	2.00	43,937	2.00	43,937	
it support spec	2.00	10,649	2.00	89,717	2.00	89,717	
lab animal tech	2.00	62,671	2.00	62,912	2.00	62,912	
librarian ii	84.05	4,859,577	84.05	5,381,512	84.05	5,381,512	
library tech i	11.50	214,729	11.50	313,606	11.50	313,606	
library tech ii	40.50	1,208,607	40.50	1,324,143	40.50	1,324,143	
library tech iii	16.50	651,145	16.50	668,100	16.50	668,100	
manager	54.90	3,922,802	54.90	4,180,095	54.90	4,180,095	
multi media tech	3.00	128,152	3.00	97,656	3.00	97,656	
office clerk ii	7.00	212,478	7.00	253,778	7.00	253,778	
office supv i	1.00	54,334	1.00	38,457	1.00	38,457	
office supv ii	1.00	31,511	1.00	31,632	1.00	31,632	
ombuds officer	.50	50,987	.50	25,000	.50	25,000	
prg admin spec	6.00	157,711	6.00	248,089	6.00	248,089	
prof chair	1.00	132,861	1.00	189,374	1.00	189,374	
prof dir	7.00	334,931	7.00	194,788	7.00	194,788	
prof and dean	13.25	2,864,487	13.25	3,318,620	13.25	3,318,620	
prof of practice	1.00	0	1.00	160,000	1.00	160,000	
professor	8.22	319,668	8.22	955,537	8.22	955,537	
prog coor	208.19	9,889,263	208.19	11,671,502	208.19	11,671,502	
prog mgmt spec i	20.00	870,740	20.00	824,826	20.00	824,826	
programmer	23.00	2,039,235	23.00	2,393,683	23.00	2,393,683	
ps hg sp cp op ii	.00	16,418	.00	16,481	.00	16,481	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2204 Academic Support							
public relations assoc	1.00	42,514	1.00	42,843	1.00	42,843	
res analyst	1.00	49,657	1.00	67,400	1.00	67,400	
res spec	1.00	63,909	1.00	64,653	1.00	64,653	
research assoc professo	.00	30,432	.00	0	.00	0	
research associate	1.00	275,520	1.00	122,731	1.00	122,731	
research asst	1.00	38,465	1.00	44,000	1.00	44,000	
research grad assistant	.00	124,910	.00	0	.00	0	
research programmer	1.00	97,048	1.00	98,750	1.00	98,750	
secretary	1.00	27,991	1.00	28,098	1.00	28,098	
specialist	17.80	1,113,636	17.80	1,456,637	17.80	1,456,637	
sr res scholar	.00	51,273	.00	0	.00	0	
sr res sci	.00	1,222	.00	0	.00	0	
student	.00	154,653	.00	970,696	.00	970,696	
student	.00	5,348,065	.00	7,767,230	.00	7,767,230	
systems analyst	1.00	111,841	1.00	214,251	1.00	214,251	
tech dir	1.00	23,259	1.00	63,000	1.00	63,000	
vice president	1.00	229,886	1.00	300,000	1.00	300,000	
vp cio	1.00	251,265	1.00	285,000	1.00	285,000	
writer/editor	2.00	72,661	2.00	101,262	2.00	101,262	

TOTAL r30b2204*	880.32	58,153,058	880.32	70,705,514	880.32	70,705,514	

r30b2205 Student Services							
account clerk iii	2.00	71,057	2.00	71,407	2.00	71,407	
accountant	4.52	169,720	4.52	191,509	4.52	191,509	
accounting assoc	1.00	33,819	1.00	38,023	1.00	38,023	
admin asst i	1.00	34,540	1.00	46,590	1.00	46,590	
administrative assistan	11.53	105,805	11.53	225,165	11.53	225,165	
administrator	1.00	0	1.00	0	1.00	0	
assistant coordinator	6.30	335,950	6.30	384,386	6.30	384,386	
assoc dir	24.00	1,392,667	24.00	1,681,650	24.00	1,681,650	
assoc prof	1.75	75,570	1.75	96,090	1.75	96,090	
asst	13.00	529,302	13.00	554,699	13.00	554,699	
asst dir	42.75	2,322,801	42.75	2,995,502	42.75	2,995,502	
asst to dir	2.00	145,717	2.00	147,742	2.00	147,742	
asst vp	2.00	309,388	2.00	318,552	2.00	318,552	
business serv spec	3.00	132,645	3.00	133,770	3.00	133,770	
collections spec	1.00	49,422	1.00	49,804	1.00	49,804	
coordinator	66.14	2,572,618	66.14	3,281,245	66.14	3,281,245	
counselor	38.06	1,633,178	38.06	1,900,488	38.06	1,900,488	
dir stud health	19.20	1,711,761	19.20	1,915,787	19.20	1,915,787	
editorial asst	2.00	42,510	2.00	42,838	2.00	42,838	
evaluator	1.00	0	1.00	6,581	1.00	6,581	
exec adm asst i	1.00	45,914	1.00	46,268	1.00	46,268	
fincl aid couns	12.00	306,613	12.00	528,142	12.00	528,142	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2205 Student Services							
housekeeper	2.00	54,950	2.00	55,161	2.00	55,161	
hskeeper supv ii	1.00	35,993	1.00	36,201	1.00	36,201	
interpreter	1.00	74,070	1.00	74,498	1.00	74,498	
it consult	2.00	0	2.00	200,000	2.00	200,000	
it ctl ck lead	9.50	218,651	9.50	129,901	9.50	129,901	
it data entry opr	1.00	24,457	1.00	28,017	1.00	28,017	
it pc spec ii	1.00	50,401	1.00	50,889	1.00	50,889	
lecturer	.00	40,487	.00	0	.00	0	
manager	2.00	41,445	2.00	159,798	2.00	159,798	
medical asst	4.50	94,873	4.50	118,731	4.50	118,731	
nurse	12.80	759,163	12.80	836,502	12.80	836,502	
office clerk ii	5.76	156,410	5.76	180,368	5.76	180,368	
office supv i	12.00	318,165	12.00	318,079	12.00	318,079	
office supv ii	1.00	34,947	1.00	35,149	1.00	35,149	
office supv iii	5.50	269,772	5.50	224,736	5.50	224,736	
pharmacy tech	1.00	26,824	1.00	26,724	1.00	26,724	
physician	8.50	833,256	8.50	1,030,252	8.50	1,030,252	
physician's asst	1.90	172,322	1.90	132,159	1.90	132,159	
prg admin spec	3.00	132,813	3.00	133,840	3.00	133,840	
prof	2.00	0	2.00	177,500	2.00	177,500	
prog mgmt spec i	18.25	549,468	18.25	666,059	18.25	666,059	
program dir	8.00	339,389	8.00	403,173	8.00	403,173	
psychometrist	1.00	60,716	1.00	61,423	1.00	61,423	
registrar	6.00	210,200	6.00	409,875	6.00	409,875	
res spec	1.00	61,887	1.00	62,607	1.00	62,607	
research asst	1.00	0	1.00	0	1.00	0	
service worker	1.00	23,385	1.00	22,806	1.00	22,806	
specialist	2.00	100,625	2.00	101,793	2.00	101,793	
storekeeper ii	1.00	38,889	1.00	39,114	1.00	39,114	
student	.00	1,458,070	.00	8,996,379	.00	8,996,379	
supervisor	.50	34,201	.50	34,332	.50	34,332	
web svcs developer	2.00	91,021	2.00	115,200	2.00	115,200	
word proc op	1.50	56,363	1.50	56,653	1.50	56,653	
TOTAL r30b2205*	376.96	18,384,210	376.96	29,574,157	376.96	29,574,157	
r30b2206 Institutional Support							
account clerk i	1.00	0	1.00	0	1.00	0	
account clerk ii	2.00	41,807	2.00	57,687	2.00	57,687	
account clerk iii	4.00	96,600	4.00	97,835	4.00	97,835	
accountant i	8.00	267,666	8.00	306,299	8.00	306,299	
accounting assoc	8.00	305,272	8.00	329,384	8.00	329,384	
act spec asst to vp	.00	0	.00	80,252	.00	80,252	
admin asst i	1.00	22,652	1.00	31,980	1.00	31,980	
admin asst ii	11.96	326,567	11.96	495,026	11.96	495,026	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2206 Institutional Support							
administrator	2.00	116,499	2.00	119,010	2.00	119,010	
affirm action officer	14.00	983,555	14.00	1,107,459	14.00	1,107,459	
assistant bursar	1.00	63,833	1.00	64,576	1.00	64,576	
assistant professor	.00	1,000	.00	0	.00	0	
assoc	2.00	134,271	2.00	135,970	2.00	135,970	
assoc bursar	1.00	98,082	1.00	100,000	1.00	100,000	
assoc comptroller	4.00	310,318	4.00	492,770	4.00	492,770	
assoc dean	1.00	37,414	1.00	89,000	1.00	89,000	
assoc dir	28.06	2,204,315	28.06	2,792,809	28.06	2,792,809	
assoc prof assoc prov	5.00	650,061	5.00	788,766	5.00	788,766	
assoc vice pres	4.00	715,877	4.00	635,519	4.00	635,519	
associate professor	.00	5,000	.00	0	.00	0	
asst comptroller	3.00	437,345	3.00	331,622	3.00	331,622	
asst dean	4.00	474,277	4.00	520,100	4.00	520,100	
asst dir	50.02	3,561,801	50.02	4,053,064	50.02	4,053,064	
asst manager	2.00	109,048	2.00	153,776	2.00	153,776	
asst to comptroller	1.00	56,235	1.00	56,779	1.00	56,779	
asst to dir	1.00	24,346	1.00	28,224	1.00	28,224	
asst to v p	6.00	431,923	6.00	544,208	6.00	544,208	
asst vp	9.00	1,296,395	9.00	1,568,835	9.00	1,568,835	
auto serv mech	3.00	139,754	3.00	140,835	3.00	140,835	
bursar	1.00	120,560	1.00	123,400	1.00	123,400	
business manager	29.00	1,473,619	29.00	1,623,531	29.00	1,623,531	
business serv spec	13.00	514,634	13.00	584,209	13.00	584,209	
buyer	6.90	366,952	6.90	418,458	6.90	418,458	
buyer associate	3.00	106,619	3.00	107,190	3.00	107,190	
buyer i	4.00	172,038	4.00	173,298	4.00	173,298	
camp compl ofc	1.00	75,447	1.00	76,474	1.00	76,474	
chan act exec v pres	1.00	197,568	1.00	201,000	1.00	201,000	
collections spec	10.00	393,387	10.00	422,600	10.00	422,600	
comptroller	1.00	76,110	1.00	180,000	1.00	180,000	
cont/grant assoc	1.00	36,780	1.00	36,993	1.00	36,993	
cook	.00	350	.00	0	.00	0	
counselor	.50	28,300	.50	27,563	.50	27,563	
dev assoc	1.00	32,675	1.00	32,900	1.00	32,900	
dev ofc	10.00	716,417	10.00	961,187	10.00	961,187	
director	51.08	4,852,650	51.08	5,657,766	51.08	5,657,766	
editor	4.00	248,149	4.00	250,956	4.00	250,956	
elec tech i	2.00	56,238	2.00	55,208	2.00	55,208	
elect tech iii	7.00	370,044	7.00	365,056	7.00	365,056	
engineer	1.00	239,373	1.00	242,874	1.00	242,874	
exe admin asst iii	.00	5,918	.00	0	.00	0	
exec adm asst i	6.00	152,099	6.00	212,587	6.00	212,587	
exec adm asst ii	2.00	96,900	2.00	83,808	2.00	83,808	
exec asst to prov	8.00	890,914	8.00	944,063	8.00	944,063	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2206 Institutional Support							
exec dir	6.00	550,418	6.00	691,792	6.00	691,792	
health educator	2.00	156,085	2.00	158,428	2.00	158,428	
housekeeper supv ii	1.00	41,072	1.00	41,390	1.00	41,390	
hum res assoc ii	1.00	0	1.00	34,864	1.00	34,864	
human res assoc ii	2.00	55,044	2.00	78,609	2.00	78,609	
human res spec i	3.00	84,446	3.00	114,534	3.00	114,534	
it com op	1.00	33,821	1.00	33,951	1.00	33,951	
it com op lead	2.00	93,657	2.00	94,957	2.00	94,957	
it com op sh supv	11.00	537,092	11.00	547,945	11.00	547,945	
it com op sr	1.00	44,228	1.00	44,570	1.00	44,570	
it coor	98.73	5,261,006	98.73	6,519,090	98.73	6,519,090	
it data enty supv	2.00	73,399	2.00	74,083	2.00	74,083	
it pc spec i	1.00	51,681	1.00	39,564	1.00	39,564	
it pc spec ii	2.00	89,139	2.00	89,849	2.00	89,849	
it programmer i	.00	41,154	.00	41,472	.00	41,472	
it support assoc	8.00	307,748	8.00	361,281	8.00	361,281	
it support asst	2.00	61,673	2.00	84,831	2.00	84,831	
it support spec	3.00	146,454	3.00	147,870	3.00	147,870	
it sys analyst	48.00	3,087,746	48.00	3,816,979	48.00	3,816,979	
lan sys admin	1.00	73,827	1.00	74,832	1.00	74,832	
lecturer	.00	5,000	.00	0	.00	0	
librarian i	.00	1,000	.00	0	.00	0	
manager	53.00	3,820,861	53.00	4,112,301	53.00	4,112,301	
media spec	7.45	319,182	7.45	476,345	7.45	476,345	
motor equip op i	.00	28,445	.00	0	.00	0	
office clerk i	2.00	18,481	2.00	42,564	2.00	42,564	
office clerk ii	.00	26,384	.00	24,710	.00	24,710	
office supv i	.00	4,383	.00	11,787	.00	11,787	
office supv iii	.00	145,368	.00	150,651	.00	150,651	
ombuds ofc	.50	21,850	.50	25,171	.50	25,171	
pol comm supv	.00	68,101	.00	70,430	.00	70,430	
police com op	3.00	24,460	3.00	58,939	3.00	58,939	
post serv supv i	2.00	81,167	2.00	81,794	2.00	81,794	
postal services proc	12.50	301,268	12.50	346,406	12.50	346,406	
president	1.00	363,405	1.00	463,450	1.00	463,450	
prg admin spec	7.00	389,063	7.00	330,125	7.00	330,125	
professor chairperson	.00	500	.00	0	.00	0	
professor	.00	1,500	.00	0	.00	0	
prog mgmt spec i	22.75	915,464	22.75	1,028,099	22.75	1,028,099	
ps fin/bind spec	2.00	29,969	2.00	0	2.00	0	
ps hg sp cp op ii	.00	3,081	.00	0	.00	0	
ps photolithogph	1.00	92,542	1.00	131,578	1.00	131,578	
ps press op i	1.00	44,379	1.00	44,722	1.00	44,722	
ps press oper ii	1.00	47,377	1.00	47,743	1.00	47,743	
ps prt serv sv ii	7.00	335,780	7.00	291,536	7.00	291,536	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2206 Institutional Support							
ps prt srv sv i	1.00	83,794	1.00	84,408	1.00	84,408	
ps prt srv tch i	1.00	0	1.00	0	1.00	0	
ps typesetter	1.00	0	1.00	0	1.00	0	
res analyst	4.00	235,313	4.00	238,015	4.00	238,015	
research associate	.00	17,408	.00	0	.00	0	
research asst	4.00	141,219	4.00	160,351	4.00	160,351	
research biochemist	4.00	259,393	4.00	265,474	4.00	265,474	
sr vp provost	4.00	1,040,701	4.00	1,092,534	4.00	1,092,534	
staff asst	3.00	163,566	3.00	165,267	3.00	165,267	
staff attorney	4.50	622,819	4.50	637,755	4.50	637,755	
storekeeper ii	5.00	55,543	5.00	146,295	5.00	146,295	
storekeeper iii	2.00	151,015	2.00	87,784	2.00	87,784	
student	.00	306,078	.00	562,472	.00	562,472	
systems analyst	10.60	837,651	10.60	892,749	10.60	892,749	
tech consult	1.00	95,687	1.00	97,368	1.00	97,368	
univ pol off i	5.00	0	5.00	88,760	5.00	88,760	
univ pol off ii	16.00	585,735	16.00	653,921	16.00	653,921	
univ pol off iii	45.00	2,256,368	45.00	2,304,720	45.00	2,304,720	
univ pol off iv	12.00	688,004	12.00	742,290	12.00	742,290	
TOTAL r30b2206*	782.55	49,554,648	782.55	56,952,311	782.55	56,952,311	
r30b2207 Operation and Maintenance of Plant							
accountant i	4.00	167,738	4.00	168,885	4.00	168,885	
accounting assoc	2.00	80,369	2.00	80,919	2.00	80,919	
admin asst ii	10.00	272,125	10.00	375,470	10.00	375,470	
assoc	1.00	98,437	1.00	100,362	1.00	100,362	
assoc vice pres	1.00	134,934	1.00	211,171	1.00	211,171	
associate director	3.00	304,523	3.00	310,965	3.00	310,965	
asst dir	23.00	2,336,960	23.00	2,491,661	23.00	2,491,661	
asst mgr	21.00	1,129,299	21.00	1,269,303	21.00	1,269,303	
asst to dir	2.00	203,720	2.00	207,732	2.00	207,732	
asst vp	1.00	144,849	1.00	148,845	1.00	148,845	
auto serv tech	6.00	276,927	6.00	294,971	6.00	294,971	
auto shop supv	2.00	55,964	2.00	114,028	2.00	114,028	
brick/stone mason	1.00	46,007	1.00	46,234	1.00	46,234	
bus fis op off	4.00	224,091	4.00	229,832	4.00	229,832	
business mgr i	4.00	167,482	4.00	171,190	4.00	171,190	
cabinetmaker	1.00	0	1.00	33,700	1.00	33,700	
cad spec ii	1.00	53,777	1.00	54,298	1.00	54,298	
carpenter	8.00	227,943	8.00	295,360	8.00	295,360	
coordinator	45.00	2,635,049	45.00	2,991,445	45.00	2,991,445	
director	7.40	853,669	7.40	976,326	7.40	976,326	
elec sys rel tech	11.00	543,191	11.00	541,454	11.00	541,454	
elect high volt	3.00	144,493	3.00	222,087	3.00	222,087	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2207 Operation and Maintenance of Plant							
elect tech iii	1.00	51,870	1.00	52,275	1.00	52,275	
electrician	4.00	178,943	4.00	191,308	4.00	191,308	
eng tech iii	5.00	233,583	5.00	257,012	5.00	257,012	
engineer	12.00	1,198,576	12.00	1,263,262	12.00	1,263,262	
exec adm asst i	4.00	134,779	4.00	172,024	4.00	172,024	
graduate assistant	.00	113,655	.00	118,925	.00	118,925	
graph art design	3.00	110,649	3.00	151,451	3.00	151,451	
grounds supv	10.00	244,532	10.00	419,964	10.00	419,964	
groundskeeper	17.00	315,722	17.00	392,175	17.00	392,175	
groundskeeper ld	7.56	165,517	7.56	217,787	7.56	217,787	
horticulturist	9.00	658,214	9.00	835,301	9.00	835,301	
housekeeper	154.36	3,578,609	165.68	4,220,746	165.68	4,220,746	
housekeeper lead	1.00	31,332	1.00	31,448	1.00	31,448	
housekeeping supv i	1.00	35,317	1.00	35,515	1.00	35,515	
housekeeper supv ii	30.60	949,187	30.60	1,069,672	30.60	1,069,672	
hvac chief	44.00	2,369,709	44.00	2,710,130	44.00	2,710,130	
hvac mech i	8.00	297,628	8.00	449,392	8.00	449,392	
hvac mech ii	11.00	432,835	11.00	512,795	11.00	512,795	
hvac mech iii	8.00	388,993	8.00	450,823	8.00	450,823	
hvac zone supervisor	3.00	198,276	3.00	201,024	3.00	201,024	
it support asst	.00	3,095	.00	0	.00	0	
it telecom spec	.00	36,867	.00	0	.00	0	
landscape tech	1.00	0	1.00	46,709	1.00	46,709	
landscape tech sv	9.00	393,708	9.00	398,341	9.00	398,341	
manager	61.00	4,907,235	61.00	5,144,857	61.00	5,144,857	
mason plasterer	1.00	0	1.00	35,000	1.00	35,000	
motor equip op iii	6.00	131,706	6.00	202,600	6.00	202,600	
mt maint aide i	6.00	124,745	6.00	173,728	6.00	173,728	
mt maint mech ld	3.00	75,871	3.00	114,160	3.00	114,160	
mt maint mechanic	4.00	139,664	4.00	150,301	4.00	150,301	
mt mlt td chf i	24.00	681,664	24.00	965,803	24.00	965,803	
mt mlt td chf ii	29.00	1,248,332	29.00	1,436,034	29.00	1,436,034	
mt mlt td chf iii	2.00	154,005	2.00	200,143	2.00	200,143	
mt mlt trd chf ii	1.00	0	1.00	42,878	1.00	42,878	
mt mlt trd sv i	2.00	39,815	2.00	91,060	2.00	91,060	
mt mlt trd sv ii	13.00	544,999	13.00	626,791	13.00	626,791	
mt mlt trd sv iii	9.00	389,208	9.00	471,571	9.00	471,571	
mt strc trd chf i	3.00	90,403	3.00	126,125	3.00	126,125	
office clerk ii	2.00	52,508	2.00	52,564	2.00	52,564	
office supv i	1.00	0	1.00	30,197	1.00	30,197	
office supv iii	1.00	35,948	1.00	36,156	1.00	36,156	
painter	8.00	271,381	8.00	290,438	8.00	290,438	
pest control spec	6.00	268,354	6.00	278,096	6.00	278,096	
pl piped sys tech	11.00	626,665	11.00	631,496	11.00	631,496	
planner	4.00	312,426	4.00	519,702	4.00	519,702	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2207 Operation and Maintenance of Plant							
plumber	1.00	95,851	1.00	143,675	1.00	143,675	
prg admin spec	4.00	162,564	4.00	167,732	4.00	167,732	
prog mgmt spec i	17.00	668,370	17.00	705,967	17.00	705,967	
programmer	6.00	354,912	6.00	385,284	6.00	385,284	
prot cov mechanic	4.00	104,911	4.00	139,124	4.00	139,124	
specialist	5.00	433,114	5.00	386,680	5.00	386,680	
storekeeper ii	3.45	147,198	3.45	179,493	3.45	179,493	
supervisor	36.00	2,509,556	36.00	2,770,769	36.00	2,770,769	
tel sys admin	1.00	17,548	1.00	58,651	1.00	58,651	
work controller	6.00	213,913	6.00	215,027	6.00	215,027	

TOTAL r30b2207*	785.37	37,026,009	796.69	42,306,419	796.69	42,306,419	

r30b2208 Auxiliary Enterprises							
account clerk i	1.00	28,198	1.00	28,306	1.00	28,306	
account clerk ii	9.50	204,720	9.50	276,841	9.50	276,841	
account clerk iii	13.50	363,413	13.50	422,366	13.50	422,366	
accountant i	1.00	45,726	1.00	46,797	1.00	46,797	
accounting assoc	4.00	117,216	4.00	155,621	4.00	155,621	
admin asst i	1.00	0	1.00	26,000	1.00	26,000	
admin asst i	2.00	88,908	2.00	107,145	2.00	107,145	
admin asst ii	14.00	686,946	23.00	783,052	23.00	783,052	
architect	2.00	158,543	2.00	160,862	2.00	160,862	
assistant coordinator	2.00	13,151	2.00	50,000	2.00	50,000	
assoc athletic trainer	1.00	63,555	1.00	64,295	1.00	64,295	
assoc dir	31.00	2,524,602	31.00	3,365,427	31.00	3,365,427	
asst	6.00	362,673	6.00	432,433	6.00	432,433	
asst athletic dir	69.46	4,543,955	69.46	5,183,206	69.46	5,183,206	
asst coach	48.00	4,098,785	48.00	4,336,626	48.00	4,336,626	
asst mgr	10.00	509,259	10.00	523,427	10.00	523,427	
asst to dir	1.00	76,094	1.00	77,130	1.00	77,130	
asst train	4.00	273,395	4.00	281,836	4.00	281,836	
athl equip spec	1.00	40,400	1.00	40,712	1.00	40,712	
auto serv mech	8.00	314,169	8.00	365,175	8.00	365,175	
auto serv tech	1.00	48,234	1.00	49,761	1.00	49,761	
auto shop supv	2.00	131,843	2.00	109,893	2.00	109,893	
baker	2.00	32,197	2.00	70,188	2.00	70,188	
brick/stone mason	1.00	45,408	1.00	45,759	1.00	45,759	
business manager	6.00	355,787	6.00	390,535	6.00	390,535	
business serv spec	9.00	347,298	9.00	384,193	9.00	384,193	
cabinetmaker	2.00	75,750	2.00	76,975	2.00	76,975	
cad spec ii	1.00	45,771	1.00	46,125	1.00	46,125	
carpenter	2.00	67,838	2.00	68,083	2.00	68,083	
coach	.00	97,640	.00	100,000	.00	100,000	
collections supv	2.00	106,858	2.00	107,892	2.00	107,892	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
cook	17.51	498,540	17.51	581,023	17.51	581,023	
counselor	2.00	87,896	2.00	101,000	2.00	101,000	
cyc teacher	.00	484,556	.00	356,164	.00	356,164	
din serv coord	10.46	305,436	10.46	376,633	10.46	376,633	
director	22.40	2,480,369	22.40	2,587,888	22.40	2,587,888	
driver bus	18.00	661,684	30.00	908,351	30.00	908,351	
elect high volt	1.00	39,814	1.00	40,122	1.00	40,122	
elect tech iii	2.00	116,228	2.00	108,702	2.00	108,702	
electrician	3.00	78,423	3.00	118,363	3.00	118,363	
engineer	10.00	767,716	10.00	929,505	10.00	929,505	
envir spec	3.00	98,221	3.00	98,980	3.00	98,980	
exec adm asst i	3.00	118,293	3.00	119,138	3.00	119,138	
fac svr	1.00	47,802	1.00	48,172	1.00	48,172	
food serv aide i	39.49	739,561	39.49	969,120	39.49	969,120	
food serv aide ii	10.26	129,821	10.26	245,430	10.26	245,430	
food serv spec	2.00	74,472	2.00	74,916	2.00	74,916	
food serv sprv	37.00	903,882	37.00	1,049,215	37.00	1,049,215	
graduate assistant	.00	526,869	.00	502,133	.00	502,133	
graph art design	2.00	92,896	2.00	93,718	2.00	93,718	
graphic artist ii	1.00	44,503	1.00	44,846	1.00	44,846	
grounds supv	1.93	62,484	1.93	62,159	1.93	62,159	
head coach	20.00	2,797,319	20.00	2,842,855	20.00	2,842,855	
health educ	.00	0	.00	45,000	.00	45,000	
housekeeper	107.50	2,397,923	107.50	2,654,071	107.50	2,654,071	
housekeeper lead	18.00	363,844	18.00	478,975	18.00	478,975	
housekeeping chf	1.00	47,735	1.00	49,000	1.00	49,000	
housekeeping supv i	1.00	0	1.00	27,248	1.00	27,248	
housekeeper supv ii	11.00	332,686	11.00	408,653	11.00	408,653	
hvac chief	3.00	143,176	3.00	163,690	3.00	163,690	
hvac mech i	2.00	89,577	2.00	85,792	2.00	85,792	
hvac mech ii	2.20	91,700	2.20	135,832	2.20	135,832	
hvac mech iii	4.00	159,904	4.00	194,130	4.00	194,130	
instructor cdl training	6.00	185,537	6.00	227,566	6.00	227,566	
it com op	3.50	95,940	3.50	112,030	3.50	112,030	
it com op sr	1.00	44,230	1.00	44,572	1.00	44,572	
it coor	106.03	4,779,587	120.03	5,667,839	120.03	5,667,839	
it support assoc	1.00	55,843	1.00	56,384	1.00	56,384	
it support asst	.00	174,604	6.00	233,907	6.00	233,907	
it support spec	4.00	177,596	4.00	179,142	4.00	179,142	
it sys prog	11.00	630,217	11.00	725,580	11.00	725,580	
it telecom spec	7.00	408,952	7.00	401,330	7.00	401,330	
landscape tech sv	1.00	44,230	1.00	44,572	1.00	44,572	
lecturer	.40	0	.40	60,000	.40	60,000	
library tech ii	1.00	0	1.00	1,000	1.00	1,000	
manager	87.20	4,744,597	87.20	5,789,168	87.20	5,789,168	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
motor equip op iii	1.00	31,708	1.00	31,830	1.00	31,830	
mt elc trd chf i	1.00	45,704	1.00	42,600	1.00	42,600	
mt maint aide i	1.00	24,564	1.00	24,659	1.00	24,659	
mt maint aide ii	3.86	95,831	3.86	96,225	3.86	96,225	
mt maint mech ld	2.00	81,529	2.00	82,091	2.00	82,091	
mt maint mech sr	3.00	65,273	3.00	100,223	3.00	100,223	
mt maint mechanic	1.00	31,458	1.00	31,579	1.00	31,579	
mt mlt td chf i	4.00	140,438	4.00	159,313	4.00	159,313	
mt mlt td chf iii	9.00	296,784	9.00	428,837	9.00	428,837	
mt mlt trd chf ii	28.00	1,023,782	28.00	1,146,069	28.00	1,146,069	
mt mlt trd sv ii	14.00	546,719	14.00	663,715	14.00	663,715	
mt mlt trd sv iii	1.00	45,395	1.00	45,746	1.00	45,746	
mt mlti trd sv i	.00	53,217	.00	0	.00	0	
mt strc td chf ii	1.00	48,189	1.00	48,561	1.00	48,561	
mt strc td sv ii	2.00	101,137	2.00	102,021	2.00	102,021	
office clerk i	.88	19,116	.88	18,914	.88	18,914	
office clerk ii	2.88	97,404	2.88	95,670	2.88	95,670	
office supv i	3.00	90,314	3.00	90,498	3.00	90,498	
office supv ii	1.00	39,728	1.00	39,958	1.00	39,958	
office supv iii	7.50	235,022	7.50	257,132	7.50	257,132	
painter	3.00	87,231	3.00	105,511	3.00	105,511	
parking enforcement ass	4.00	109,381	4.00	126,777	4.00	126,777	
parking enforcement sup	2.00	67,137	2.00	69,557	2.00	69,557	
phys plant sprint	12.00	673,340	12.00	790,716	12.00	790,716	
plumber	1.00	37,634	1.00	37,851	1.00	37,851	
plumber spec	2.00	93,594	2.00	94,579	2.00	94,579	
prep cook/baker	2.00	24,563	2.00	51,806	2.00	51,806	
prg admin spec	5.00	232,880	5.00	234,876	5.00	234,876	
prog mgmt spec i	11.00	440,640	11.00	374,521	11.00	374,521	
program dir	1.00	58,169	1.00	58,733	1.00	58,733	
registration analyst	1.00	32,299	1.00	42,004	1.00	42,004	
res dir	21.00	532,790	21.00	628,752	21.00	628,752	
security officer	1.00	27,558	1.00	24,652	1.00	24,652	
service worker	12.00	279,784	12.00	280,862	12.00	280,862	
sheet metal wrk	.93	33,780	.93	32,125	.93	32,125	
sign tech ii	.00	2,777	.00	0	.00	0	
specialist	3.00	148,602	3.00	161,487	3.00	161,487	
sport turf tech	4.00	131,906	4.00	148,906	4.00	148,906	
steamfitter	1.00	39,148	1.00	45,422	1.00	45,422	
storekeeper i	8.69	150,882	8.69	216,355	8.69	216,355	
storekeeper ii	3.93	111,239	3.93	110,003	3.93	110,003	
storekeeper iii	3.00	99,227	3.00	99,774	3.00	99,774	
systems analyst	1.00	92,517	1.00	94,149	1.00	94,149	
TOTAL r30b2208*	1,034.01	48,613,385	1,075.01	55,555,634	1,075.01	55,555,634	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2217 Scholarships and Fellowships							
assistant director	.00	2,825	.00	0	.00	0	
assistant professor	.00	40,638	.00	0	.00	0	
assistant to dean	.00	3,629	.00	0	.00	0	
assoc res sci	.00	1,012	.00	0	.00	0	
associate professor	.00	1,000	.00	0	.00	0	
asst res sci	.00	20,752	.00	0	.00	0	
faculty extension asst	.00	15,006	.00	0	.00	0	
faculty research asst	.00	12,244	.00	0	.00	0	
fellow	.00	-102,416	.00	0	.00	0	
graduate assistant	.00	-468,696	.00	0	.00	0	
instructor	.00	500	.00	0	.00	0	
lecturer	.00	18,584	.00	0	.00	0	
professor chairperson	.00	3,464	.00	0	.00	0	
professor	.00	50,178	.00	0	.00	0	
research analyst	.00	-2,825	.00	0	.00	0	
research associate	.00	104,832	.00	0	.00	0	
research grad assistant	.00	299,273	.00	0	.00	0	

TOTAL r30b2217*	.00	0	.00	0	.00	0	
TOTAL r30b22 **	8,379.68	624,418,402	8,532.00	709,862,400	8,532.00	710,612,400	

r30b23 Bowie State University							
r30b2301 Instruction							
admin asst ii	13.00	453,412	1.00	53,853	1.00	53,853	
admin asst ii	.00	0	12.00	482,038	12.00	482,038	
administrative assistan	1.00	40,981	.00	0	.00	0	
administrative assistan	.00	0	1.00	39,654	1.00	39,654	
advisor - student	1.00	54,285	1.00	52,922	1.00	52,922	
assistant director	1.00	10,820	.00	0	.00	0	
assoc prof	40.50	2,702,699	36.00	2,807,314	36.00	2,807,314	
asst prof	88.47	5,401,752	92.86	6,617,307	92.86	6,617,307	
dir, academic resources	1.00	76,922	1.00	75,271	1.00	75,271	
dir, it info tech	1.00	67,753	1.00	70,736	1.00	70,736	
instructor	8.00	415,998	7.00	480,122	7.00	480,122	
lecturer	15.00	877,653	18.00	1,075,582	18.00	1,075,582	
multimedia tech	2.00	60,191	1.00	36,593	1.00	36,593	
multimedia tech	.00	0	1.00	42,189	1.00	42,189	
office clerk ii	1.00	34,867	.00	0	.00	0	
office clerk ii	.00	0	1.00	34,535	1.00	34,535	
professor	32.50	2,834,844	33.75	3,187,203	33.75	3,187,203	
prog mgmt spec i	.00	0	1.00	44,000	1.00	44,000	
program admin specialis	1.00	51,631	.00	0	.00	0	
program administrative	.00	0	1.00	50,334	1.00	50,334	
program mgmt spec i	1.00	242	.00	0	.00	0	
technical director	.00	0	.00	50,000	.00	50,000	

TOTAL r30b2301*	207.47	13,084,050	209.61	15,199,653	209.61	15,199,653	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2302 Research							
assoc prof	.57	47,602	.25	71,082	.25	71,082	
asst prof	1.50	132,950	.00	0	.00	0	
dir - center	1.00	64,076	1.00	65,855	1.00	65,855	
professor	.75	64,593	.30	35,498	.30	35,498	

TOTAL r30b2302*	3.82	309,221	1.55	172,435	1.55	172,435	
r30b2303 Public Service							
assistant professor	.64	36,452	.64	58,363	.64	58,363	
professor	.25	18,050	.25	27,548	.25	27,548	

TOTAL r30b2303*	.89	54,502	.89	85,911	.89	85,911	
r30b2304 Academic Support							
admin asst ii	5.00	180,468	1.00	47,159	1.00	47,159	
administrative assistan	.00	0	4.00	232,870	4.00	232,870	
admin, it help desk	1.00	54,748	1.00	56,420	1.00	56,420	
assistant dean	1.00	124,031	1.00	123,692	1.00	123,692	
assistant professor	1.39	102,898	.55	71,856	.55	71,856	
assistant to dean	1.00	94,932	1.00	93,598	1.00	93,598	
assistant vice presiden	.00	0	1.00	103,092	1.00	103,092	
assoc prof	.00	22,108	.50	71,699	.50	71,699	
asst to the dean	4.00	194,597	4.00	215,178	4.00	215,178	
coord - acad supp	5.00	218,172	5.00	268,293	5.00	268,293	
coordinator	.00	0	.00	240,000	.00	240,000	
coord, academic	2.00	112,684	2.00	189,503	2.00	189,503	
dean - arts	1.00	123,205	1.00	122,400	1.00	122,400	
dean - continued educ	1.00	121,361	1.00	121,029	1.00	121,029	
dean - general	1.00	64,564	1.00	126,133	1.00	126,133	
dean, business	1.00	146,611	1.00	146,370	1.00	146,370	
dean, education	1.00	125,687	1.00	125,000	1.00	125,000	
dean, library	.00	0	.00	112,406	.00	112,406	
dir assoc, library	1.00	74,113	1.00	72,523	1.00	72,523	
dir of assessment	1.00	79,874	1.00	78,762	1.00	78,762	
dir - center	1.00	83,662	1.00	82,487	1.00	82,487	
dir - it academic com	1.00	81,707	1.00	83,640	1.00	83,640	
dir, academic resources	1.00	75,936	1.00	82,706	1.00	82,706	
dir, educ media service	1.00	83,926	1.00	83,106	1.00	83,106	
exec adm asst i	1.00	45,455	1.00	37,331	1.00	37,331	
librarian	3.00	211,288	3.00	269,809	3.00	269,809	
librarian associate	2.00	68,074	2.00	198,255	2.00	198,255	
library tech ii	2.00	56,863	.00	0	.00	0	
library tech ii	1.00	0	.00	0	.00	0	
library tech iii	1.00	45,480	.00	0	.00	0	
library tech iii	.00	0	1.00	40,417	1.00	40,417	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2304 Academic Support							
library technician ii	.00	0	1.00	48,267	1.00	48,267	
library technician ii manager	1.00	31,022	2.00	71,119	2.00	71,119	
mgr, it lab	1.00	44,372	1.00	47,584	1.00	47,584	
multimedia assistant	1.00	86,192	1.00	88,063	1.00	88,063	
multimedia asst	.00	0	1.00	45,495	1.00	45,495	
prog mgmt spec i	1.00	35,438	.00	0	.00	0	
program coordinator	1.00	46,698	1.00	42,947	1.00	42,947	
spec - it education	3.00	123,178	2.00	100,908	2.00	100,908	
spec, audio visual	.00	0	1.00	65,867	1.00	65,867	
	1.00	52,998	1.00	51,667	1.00	51,667	

TOTAL r30b2304*	50.39	3,012,342	50.05	4,057,651	50.05	4,057,651	

r30b2305 Student Services							
academic program spec	3.00	55,686	1.00	38,500	1.00	38,500	
academic program spec	.00	0	2.00	78,668	2.00	78,668	
accounting clerk ii	1.00	30,114	.00	0	.00	0	
accounting clerk ii	.00	0	2.00	67,757	2.00	67,757	
accounting clerk iii	2.00	77,092	.00	0	.00	0	
accounting clerk iii	.00	0	1.00	29,633	1.00	29,633	
admin asst ii	3.00	80,364	.00	0	.00	0	
admin asst ii	.00	0	4.00	156,832	4.00	156,832	
analyst, it systems	3.00	130,108	3.00	186,705	3.00	186,705	
assistant director	2.00	101,587	2.00	113,153	2.00	113,153	
asst to the vp	1.00	50,456	1.00	49,188	1.00	49,188	
bursar	1.00	74,575	1.00	72,975	1.00	72,975	
cashier	1.00	31,003	.00	0	.00	0	
cashier	.00	0	1.00	33,935	1.00	33,935	
chief - enrollment mgt	1.00	114,981	1.00	114,230	1.00	114,230	
collections spec	1.00	37,976	.00	0	.00	0	
collections spec	.00	0	1.00	46,617	1.00	46,617	
coord	3.00	137,592	4.00	280,915	4.00	280,915	
counselor, admissions	3.00	138,582	3.00	139,234	3.00	139,234	
dir asst, admissions	2.00	120,364	2.00	117,340	2.00	117,340	
dir - admissions	1.00	81,754	1.00	80,000	1.00	80,000	
dir, career dev place	1.00	8,699	1.00	73,715	1.00	73,715	
dir, center	1.00	65,197	1.00	69,855	1.00	69,855	
dir, student counseling	1.00	73,006	1.00	63,253	1.00	63,253	
dir, student financial	1.00	81,734	1.00	79,981	1.00	79,981	
dir, student health ser	1.00	120,789	1.00	71,917	1.00	71,917	
financial aid counselor	5.00	226,350	4.00	207,128	4.00	207,128	
it computer oper sr	1.00	47,023	.00	0	.00	0	
it computer oper sr	.00	0	1.00	42,179	1.00	42,179	
manager	1.00	36,043	.00	0	.00	0	
nurse, health center	2.00	100,739	2.00	114,859	2.00	114,859	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2305 Student Services							
office clerk i	2.00	63,238	.00	0	.00	0	
office clerk i	.00	0	1.00	28,556	1.00	28,556	
office clerk i	.00	0	1.00	34,199	1.00	34,199	
office clerk ii	3.00	108,864	.00	0	.00	0	
office clerk ii	.00	0	3.00	98,355	3.00	98,355	
program mgmt spec i	1.00	49,496	.00	0	.00	0	
program mgmt spec i	.00	0	1.00	44,066	1.00	44,066	
registrar	1.00	83,076	1.00	81,600	1.00	81,600	
registrar asst	1.00	47,698	1.00	67,564	1.00	67,564	
student career counselo	1.00	63,800	1.00	62,768	1.00	62,768	
writer	1.00	37,133	1.00	44,580	1.00	44,580	
TOTAL r30b2305*	52.00	2,475,119	52.00	2,790,257	52.00	2,790,257	
r30b2306 Institutional Support							
accountant	2.00	112,754	2.00	109,924	2.00	109,924	
accounting assoc	2.00	93,737	.00	0	.00	0	
accounting assoc	.00	0	2.00	91,383	2.00	91,383	
admin asst ii	2.00	83,287	.00	0	.00	0	
admin asst ii	.00	0	1.63	108,663	1.63	108,663	
admin - major gifts	1.00	0	.50	46,525	.50	46,525	
admin - police	1.26	80,235	1.26	75,192	1.26	75,192	
admin, it tele/networki	1.00	63,046	1.00	61,694	1.00	61,694	
analyst, it systems	3.00	218,241	3.00	214,065	3.00	214,065	
architect, it enterpris	1.00	94,251	1.00	92,926	1.00	92,926	
assistant director	1.00	39,958	1.00	57,503	1.00	57,503	
assistant vice presiden	4.00	408,461	3.00	301,425	3.00	301,425	
assoc vice pres	1.00	120,532	1.00	119,744	1.00	119,744	
associate budget direct	1.00	81,522	1.00	79,772	1.00	79,772	
asst to the vp	4.00	146,344	4.00	211,032	4.00	211,032	
budget analyst i	1.00	46,974	.00	0	.00	0	
budget analyst i	.00	0	1.00	45,794	1.00	45,794	
bus fis op off	1.00	81,734	1.00	79,981	1.00	79,981	
buyer i	1.00	43,970	.00	0	.00	0	
buyer i	.00	0	1.00	41,820	1.00	41,820	
chief - it info sys	1.00	152,354	1.00	151,937	1.00	151,937	
chief - student affairs	.73	100,992	.73	100,716	.73	100,716	
chief, budget	1.00	81,924	1.00	80,773	1.00	80,773	
chief, human resources	1.00	99,104	1.00	97,712	1.00	97,712	
chief, police	.63	50,861	.63	49,769	.63	49,769	
comptroller	1.00	95,865	1.00	94,519	1.00	94,519	
coord	2.00	81,247	2.00	104,114	2.00	104,114	
coordinator	1.00	67,987	1.00	82,229	1.00	82,229	
counsel - general	1.00	97,805	1.00	96,000	1.00	96,000	
designer, graphic	2.00	44,328	1.00	54,450	1.00	54,450	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2306 Institutional Support							
dir of corp. relations	1.00	104,312	1.00	93,000	1.00	93,000	
dir - institutional re	1.00	52,660	1.00	82,000	1.00	82,000	
dir - sponsored res	.00	0	.00	77,499	.00	77,499	
director	1.00	0	.00	93,000	.00	93,000	
director, annual giving	1.00	42,959	1.00	70,000	1.00	70,000	
dir, affirmative action	1.00	8,815	1.00	84,656	1.00	84,656	
dir, institutional mktg	1.00	70,608	1.00	100,000	1.00	100,000	
dir, purch/mat'l mgmt	1.00	91,574	1.00	90,976	1.00	90,976	
enterprise system dev e	1.00	80,221	1.00	78,500	1.00	78,500	
exec admin asst i	1.00	42,351	1.00	41,287	1.00	41,287	
executive administrativ	1.00	50,561	2.00	96,073	2.00	96,073	
executive administrativ	1.00	49,295	.00	0	.00	0	
executive vice presiden	1.00	178,841	1.00	190,000	1.00	190,000	
graphic designer	.00	0	1.00	42,656	1.00	42,656	
human resources associa	1.00	47,004	1.00	37,897	1.00	37,897	
human resources special	1.00	52,057	1.00	50,749	1.00	50,749	
it support asst	1.00	45,456	.00	0	.00	0	
it support asst	.00	0	1.00	43,233	1.00	43,233	
it telecommu assoc	1.00	55,001	.00	0	.00	0	
it telecommu assoc	.00	0	1.00	53,620	1.00	53,620	
labor relations	.50	0	.50	32,000	.50	32,000	
manager	1.00	58,151	1.00	56,692	1.00	56,692	
mgr - general service	1.00	0	1.00	58,853	1.00	58,853	
mgr - it database adm	1.93	124,413	1.90	147,207	1.90	147,207	
mgr - training deve	1.00	10,722	1.00	60,116	1.00	60,116	
mgr, accounting	2.00	157,512	2.00	154,134	2.00	154,134	
mgr, employment	1.00	55,288	1.00	54,449	1.00	54,449	
mgr, it lab	1.00	96,362	1.00	95,009	1.00	95,009	
mgr, it operations	1.00	69,888	1.00	68,391	1.00	68,391	
motor equipment oper ii	1.00	38,832	.00	0	.00	0	
motor equipment operato	.00	0	2.00	77,926	2.00	77,926	
motor equipment operato	1.00	37,160	.00	0	.00	0	
moving storage spec	2.00	53,237	.00	0	.00	0	
moving storage spec	.00	0	2.00	64,996	2.00	64,996	
office clerk i	3.00	61,470	.00	0	.00	0	
office clerk i	.00	0	2.00	59,434	2.00	59,434	
office clerk i	.00	0	1.00	28,500	1.00	28,500	
pay proc assoc	.00	0	1.00	39,737	1.00	39,737	
payroll processing asso	1.00	41,952	.00	0	.00	0	
payroll processing supv	1.00	57,502	.00	0	.00	0	
payroll processing supv	.00	0	1.00	56,058	1.00	56,058	
police communications o	1.26	36,360	.00	0	.00	0	
police communications o	.00	0	1.26	38,678	1.26	38,678	
police communications s	.63	26,539	.00	0	.00	0	
police communications s	.00	0	.63	25,873	.63	25,873	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2306 Institutional Support							
postal services process	1.00	0	.00	0	.00	0	
postal services process	.00	0	1.00	47,805	1.00	47,805	
president	1.00	273,548	1.00	272,800	1.00	272,800	
program mgmt spec i	3.63	120,528	.00	0	.00	0	
program mgmt spec i	.00	0	3.63	151,257	3.63	151,257	
provost	1.00	194,186	1.00	394,000	1.00	394,000	
security officer	1.89	58,895	.00	0	.00	0	
security officer	.00	0	1.89	38,075	1.89	38,075	
spec, benefits	1.00	59,017	1.00	55,219	1.00	55,219	
spec, it education	1.00	64,105	.00	0	.00	0	
spec, it network contro	1.00	74,945	2.00	168,000	2.00	168,000	
storekeeper ii	1.00	30,698	.00	0	.00	0	
storekeeper ii	.00	0	1.00	37,553	1.00	37,553	
storekeeper iii	3.00	104,525	.00	0	.00	0	
storekeeper iii	.00	0	3.00	120,332	3.00	120,332	
systems operator	1.00	81,311	1.00	79,997	1.00	79,997	
systems, it programmer	3.00	275,790	3.00	366,915	3.00	366,915	
telephone services supv	1.00	33,399	.00	0	.00	0	
telephone services supv	.00	0	1.00	42,717	1.00	42,717	
telephone system spec	2.00	78,760	.00	0	.00	0	
telephone system specia	.00	0	2.00	37,578	2.00	37,578	
univ pol off iii	1.26	60,879	1.26	51,869	1.26	51,869	
univ pol off iii	.00	0	.63	33,972	.63	33,972	
univ pol off iii	1.26	57,957	.63	31,013	.63	31,013	
univ police officer ii	3.52	154,223	.00	0	.00	0	
univ police officer ii	.00	0	3.15	137,256	3.15	137,256	
univ police officer iv	.00	0	1.26	69,049	1.26	69,049	
university police offic	1.89	76,683	.63	31,913	.63	31,913	
vice president	1.00	166,460	1.00	166,005	1.00	166,005	
vp - admin finance	.93	149,246	.93	152,394	.93	152,394	
web master - it	.00	0	.00	45,322	.00	45,322	
TOTAL r30b2306*	108.32	6,599,771	105.05	7,623,902	105.05	7,623,902	
r30b2307 Operation and Maintenance of Plant							
admin asst ii	1.00	11,644	.00	0	.00	0	
admin asst ii	.00	0	1.00	45,061	1.00	45,061	
arch tech i	1.00	47,171	1.00	52,000	1.00	52,000	
automotive services mec	1.00	47,854	.00	0	.00	0	
automotive services mec	.00	0	1.00	46,553	1.00	46,553	
dir, phys plant/facil m	.63	71,024	.63	65,023	.63	65,023	
electrician	1.00	48,813	.00	0	.00	0	
electrician	.00	0	1.00	48,253	1.00	48,253	
electrician high voltag	1.00	60,155	.00	0	.00	0	
electrician high voltag	.00	0	1.00	58,534	1.00	58,534	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2307 Operation and Maintenance of Plant							
groundskeeper	2.52	53,083	.00	0	.00	0	
groundskeeper	.00	0	2.52	74,862	2.52	74,862	
groundskeeper lead	.63	20,478	.00	0	.00	0	
groundskeeper lead	.00	0	.63	19,574	.63	19,574	
landscape tech	.63	22,675	.00	0	.00	0	
landscape tech	.00	0	1.63	60,253	1.63	60,253	
landscape tech supv	.63	34,860	.00	0	.00	0	
landscape tech supv	.00	0	.63	33,986	.63	33,986	
locksmith	1.00	43,165	.00	0	.00	0	
locksmith	.00	0	1.00	40,202	1.00	40,202	
mgr, facil mgmt/phys pl	.63	55,746	.63	54,963	.63	54,963	
mt maint mech lead	3.00	125,158	.00	0	.00	0	
mt maint mech lead	.00	0	2.00	84,293	2.00	84,293	
mt mechanical trades ch	2.00	92,673	.00	0	.00	0	
mt mechanical trades ch	.00	0	2.00	90,198	2.00	90,198	
mt multi trades chief i	1.00	52,404	.00	0	.00	0	
mt multi trades chief i	.00	0	1.00	51,087	1.00	51,087	
office clerk ii	1.00	20,721	.00	0	.00	0	
planner, facil utilizat	.63	50,247	.00	0	.00	0	
planner, facil utilizat	.00	0	.63	49,168	.63	49,168	
storekeeper ii	.00	0	1.00	39,843	1.00	39,843	

TOTAL r30b2307*	19.30	857,871	19.30	913,853	19.30	913,853	

r30b2308 Auxiliary Enterprises							
admin asst ii	1.00	45,667	.00	0	.00	0	
admin - police	.74	47,123	.74	46,203	.74	46,203	
administrative assistan	.00	0	1.00	35,977	1.00	35,977	
administrative assistan	.00	0	1.37	56,700	1.37	56,700	
assistant director	1.00	52,814	1.00	51,175	1.00	51,175	
asst athletic trainer	1.00	0	1.00	64,444	1.00	64,444	
business manager i	1.00	45,985	.00	0	.00	0	
business manager i	.00	0	1.00	43,792	1.00	43,792	
chief - student affairs	.27	37,353	.27	37,251	.27	37,251	
chief, police	.37	29,871	.37	29,230	.37	29,230	
coach asst, major sport	3.00	108,770	3.00	157,025	3.00	157,025	
coach head - major spor	3.00	174,451	3.00	182,805	3.00	182,805	
coord - conf/workshop	1.00	43,007	1.00	44,331	1.00	44,331	
dir assoc, athletics	1.00	71,534	1.00	70,000	1.00	70,000	
dir assoc, student unio	1.00	60,863	1.00	56,138	1.00	56,138	
dir asst- auxiliary	1.00	67,021	1.00	62,000	1.00	62,000	
dir - auxiliary s	1.00	36,928	1.00	80,000	1.00	80,000	
dir - student union	1.00	65,564	1.00	64,158	1.00	64,158	
dir, academic resources	1.00	64,639	1.00	60,119	1.00	60,119	
dir, athletics	1.00	92,460	1.00	130,000	1.00	130,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2308 Auxiliary Enterprises							
dir, phys plant/facil m	.37	41,713	.37	46,977	.37	46,977	
dir, residence life	1.00	73,494	1.00	71,917	1.00	71,917	
groundskeeper	1.48	31,175	.00	0	.00	0	
groundskeeper	.00	0	1.48	43,966	1.48	43,966	
groundskeeper lead	.37	12,027	.00	0	.00	0	
groundskeeper lead	.00	0	.37	59,858	.37	59,858	
housekeeping chief	1.00	40,768	1.00	40,044	1.00	40,044	
landscape tech	.37	13,317	.00	0	.00	0	
landscape tech	.00	0	.37	12,572	.37	12,572	
landscape tech supv	.37	20,473	.00	0	.00	0	
landscape tech sv	.00	0	.37	19,960	.37	19,960	
mgr, facil mgmt/phys pl	.37	32,740	.37	32,280	.37	32,280	
mgr, printing services	1.00	55,238	1.00	54,397	1.00	54,397	
mgr, residence hall/non	1.00	61,664	1.00	60,341	1.00	60,341	
planner, facil utilizat	.37	29,510	.37	28,877	.37	28,877	
pol comm supv	.00	0	.37	14,534	.37	14,534	
police communications o	.74	12,080	.00	0	.00	0	
police communications o	.00	0	.74	21,544	.74	21,544	
police communications s	.37	15,587	.00	0	.00	0	
prog mgmt spec i	.00	0	1.37	65,695	1.37	65,695	
program coordinator	4.00	191,447	4.00	167,319	4.00	167,319	
program mgmt spec i	1.37	67,389	.00	0	.00	0	
resident director	4.00	116,114	4.00	116,596	4.00	116,596	
security officer	1.11	34,589	.00	0	.00	0	
security officer	.00	0	1.11	22,362	1.11	22,362	
univ pol off ii	.00	0	1.48	65,248	1.48	65,248	
univ pol off iii	1.48	69,793	1.11	52,451	1.11	52,451	
univ pol off iii	.00	0	.37	16,177	.37	16,177	
univ police officer ii	1.48	60,903	.37	21,994	.37	21,994	
univ police officer iv	1.11	45,036	.00	0	.00	0	
university police offic	.00	0	1.11	58,295	1.11	58,295	
vp - admin finance	.07	11,502	.07	11,470	.07	11,470	
TOTAL r30b2308*	42.81	2,080,609	44.55	2,376,222	44.55	2,376,222	
TOTAL r30b23 **	485.00	28,473,485	483.00	33,219,884	483.00	33,219,884	
r30b24 Towson University							
r30b2401 Instruction							
accounting assoc	2.00	70,595	2.00	71,684	2.00	71,684	
admin asst i	14.50	464,615	14.50	507,425	14.50	507,425	
admin asst ii	3.00	72,051	3.00	82,881	3.00	82,881	
admin asst ii	37.00	1,320,195	37.00	1,367,136	37.00	1,367,136	
advisor, student	2.00	87,879	2.00	89,118	2.00	89,118	
assistant professor	239.36	14,650,513	242.00	15,151,484	242.00	15,151,484	
assistant professor/chair	2.00	146,386	2.00	149,152	2.00	149,152	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b24 Towson University							
r30b2401 Instruction							
associate professor	146.19	10,029,942	154.58	11,295,006	154.58	11,295,006	
associate professor/chair	4.27	423,624	4.30	396,720	4.30	396,720	
athl equip spec	1.00	33,165	1.00	33,551	1.00	33,551	
clinic coord	1.00	34,396	1.00	34,796	1.00	34,796	
clinical assistant professor	29.50	1,709,413	31.50	1,786,442	31.50	1,786,442	
clinical assistant professor	1.00	44,308	1.00	45,000	1.00	45,000	
clinical assoc professor/chair	.85	43,085	.33	47,850	.33	47,850	
clinical associate professor	3.50	222,348	3.50	293,425	3.50	293,425	
clinical instructor	1.72	71,291	2.00	74,766	2.00	74,766	
clinical instructor	.28	0	.00	0	.00	0	
clinical professor	1.00	43,323	1.00	44,000	1.00	44,000	
clinical professor/chair	.33	32,021	.33	32,686	.33	32,686	
coord	9.00	474,278	10.00	539,144	10.00	539,144	
coord, academic support	4.00	242,591	4.00	247,198	4.00	247,198	
dean asst	1.00	76,534	1.00	78,030	1.00	78,030	
dean, general	1.00	753	1.00	139,220	1.00	139,220	
dir, center	4.08	178,884	4.08	281,388	4.08	281,388	
dir, community outreach	2.00	138,097	2.00	140,797	2.00	140,797	
dir, ctr for performing arts	1.00	53,133	1.00	53,961	1.00	53,961	
exec adm asst i	1.00	32,499	1.00	37,718	1.00	37,718	
general associate	.50	20,368	.50	20,500	.50	20,500	
instructor	2.00	55,749	2.00	104,802	2.00	104,802	
mgr	2.00	102,938	2.00	122,036	2.00	122,036	
mgr, it lab	1.00	52,849	1.00	53,672	1.00	53,672	
multi media tech	1.00	29,135	1.00	35,796	1.00	35,796	
professor	160.60	13,734,402	161.59	14,423,455	161.59	14,423,455	
professor	.07	5,374	.07	5,500	.07	5,500	
professor/chair	13.40	1,420,689	13.27	1,445,314	13.27	1,445,314	
prog mgnt spec	1.00	22,577	1.00	34,706	1.00	34,706	
research machinist ii	1.00	45,288	1.00	45,994	1.00	45,994	
senior lecturer	7.00	355,143	7.00	357,666	7.00	357,666	
spec, audio visual	1.00	26,689	1.00	35,999	1.00	35,999	
spec, it education	1.00	49,988	1.00	50,767	1.00	50,767	
spec, it personal computers	1.00	77,614	1.00	79,131	1.00	79,131	
spec, performing arts	1.00	34,240	1.00	34,638	1.00	34,638	
spec, program	2.00	115,806	2.00	117,846	2.00	117,846	
supv, electronic technician	1.00	56,058	1.00	56,931	1.00	56,931	
supv, technical lab support	9.00	467,274	9.00	475,115	9.00	475,115	
vet tech	1.00	41,704	1.00	42,354	1.00	42,354	
visiting assistant professor	18.00	791,015	25.00	1,089,920	25.00	1,089,920	
visiting instructor	17.44	832,305	19.00	936,429	19.00	936,429	
visiting instructor	.40	12,003	.00	0	.00	0	
web master, it	1.00	49,611	1.00	50,384	1.00	50,384	
TOTAL r30b2401*	756.99	49,094,738	779.55	52,639,533	779.55	52,639,533	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
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r30b2402 Research							
admin asst i	1.00	27,718	1.00	30,243	1.00	30,243	
coord	1.00	3,500	1.00	42,000	1.00	42,000	
dir asst	1.00	19,387	1.00	55,458	1.00	55,458	
dir, center	.56	59,032	.56	59,275	.56	59,275	
dir, sponsored res prog	1.00	0	1.00	89,913	1.00	89,913	
mgr, budget	.50	41,750	.50	46,859	.50	46,859	
spec, contract grant	1.00	40,881	1.00	41,518	1.00	41,518	
vp assoc	.57	69,384	.57	72,118	.57	72,118	
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TOTAL r30b2402*	6.63	261,652	6.63	437,384	6.63	437,384	
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r30b2403 Public Service							
admin asst i	1.50	57,697	1.50	58,526	1.50	58,526	
admin asst ii	1.00	39,558	1.00	40,174	1.00	40,174	
clinical assistant professor	2.00	126,758	2.00	135,000	2.00	135,000	
coord	5.14	307,131	5.14	311,973	5.14	311,973	
dean asst	1.00	135,086	1.00	135,086	1.00	135,086	
dir, center	2.51	214,830	2.51	216,603	2.51	216,603	
dir, satellite fac	1.00	77,207	1.00	78,716	1.00	78,716	
instructor, non credit	3.00	114,025	3.00	115,191	3.00	115,191	
mgr	1.56	85,470	1.56	80,305	1.56	80,305	
mgr, budget	.50	42,001	.50	47,141	.50	47,141	
mgr, it lab	1.00	17,691	1.00	0	1.00	0	
spec, community outreach edu	1.00	44,477	1.00	44,477	1.00	44,477	
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TOTAL r30b2403*	21.21	1,261,931	21.21	1,263,192	21.21	1,263,192	
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r30b2404 Academic Support							
acad prog spec	1.00	32,745	1.00	33,126	1.00	33,126	
accountant	2.00	96,582	2.00	98,656	2.00	98,656	
accounting assoc	1.00	39,705	1.00	40,549	1.00	40,549	
admin asst i	1.00	28,132	1.00	29,662	1.00	29,662	
admin asst i	2.67	79,853	3.17	95,615	3.17	95,615	
admin asst i	5.33	106,348	5.33	147,449	5.33	147,449	
admin asst ii	1.00	35,332	1.00	35,743	1.00	35,743	
admin asst ii	9.00	316,192	9.00	324,870	9.00	324,870	
admin asst ii	2.00	64,269	2.00	65,017	2.00	65,017	
admin, business	1.00	79,056	1.00	80,918	1.00	80,918	
admin, it lan	6.00	409,140	7.00	495,950	7.00	495,950	
advisor, student	5.50	257,329	5.50	261,338	5.50	261,338	
advisor, study abroad	2.00	67,846	2.00	74,161	2.00	74,161	
analyst, it programmer	2.00	126,987	2.00	129,239	2.00	129,239	
analyst, it programmer	2.00	110,426	2.00	129,239	2.00	129,239	
analyst, it systems	1.00	64,822	1.00	70,000	1.00	70,000	
assistant professor	.64	61,159	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2404 Academic Support							
associate professor	1.56	108,660	1.17	87,705	1.17	87,705	
associate professor	.25	15,886	.25	16,153	.25	16,153	
associate professor/chair	5.73	540,717	6.70	653,085	6.70	653,085	
chief, enrollment mgmt	1.00	130,966	1.00	135,112	1.00	135,112	
chief, it info sys	1.00	144,892	1.00	150,079	1.00	150,079	
clinical assistant professor	3.00	179,930	5.00	308,733	5.00	308,733	
clinical assistprofessor/chair	1.00	83,822	1.00	85,561	1.00	85,561	
clinical assoc professor/chair	.15	7,562	.67	97,150	.67	97,150	
clinical professor/chair	.67	65,012	.67	66,361	.67	66,361	
coord	3.00	149,974	3.00	216,290	3.00	216,290	
coord	9.00	378,106	9.00	461,829	9.00	461,829	
coord	3.00	157,369	3.00	160,064	3.00	160,064	
coord, academic support	1.00	50,791	1.00	51,582	1.00	51,582	
counselor, admissions	2.00	65,960	2.00	79,469	2.00	79,469	
counselor, admissions	2.00	79,611	2.00	80,712	2.00	80,712	
dean assoc	7.00	799,817	7.00	812,805	7.00	812,805	
dean, business	1.00	178,259	1.00	185,369	1.00	185,369	
dean, education	1.00	181,456	1.00	188,694	1.00	188,694	
dean, fine arts	1.00	149,462	1.00	163,094	1.00	163,094	
dean, health rec	1.00	150,851	1.00	156,244	1.00	156,244	
dean, library	1.00	125,465	1.00	124,707	1.00	124,707	
dean, science technology	1.00	208,310	1.00	156,000	1.00	156,000	
dir assoc	2.00	110,459	2.00	107,060	2.00	107,060	
dir assoc, it aca computing	1.00	71,805	1.00	73,209	1.00	73,209	
dir assoc, it admin computin	2.00	190,793	2.00	195,699	2.00	195,699	
dir assoc, library	1.00	75,033	1.00	76,500	1.00	76,500	
dir asst	1.00	63,469	1.00	62,959	1.00	62,959	
dir asst	2.00	93,173	2.00	95,127	2.00	95,127	
dir, academic resources	1.00	85,039	1.00	87,533	1.00	87,533	
dir, center	.00	0	1.00	60,000	1.00	60,000	
dir, center	6.00	232,336	6.00	304,335	6.00	304,335	
dir, center	2.00	130,223	2.00	130,000	2.00	130,000	
dir, community outreach	1.00	102,120	1.00	104,938	1.00	104,938	
educator, non-credit courses	2.00	86,924	2.00	96,382	2.00	96,382	
exec adm asst i	1.00	39,051	1.00	39,505	1.00	39,505	
exec adm asst i	1.00	28,333	1.00	32,271	1.00	32,271	
exec adm asst i	7.00	279,053	7.00	305,055	7.00	305,055	
it support assoc	2.00	92,847	2.00	94,293	2.00	94,293	
it support spec	17.00	813,451	20.00	1,000,136	20.00	1,000,136	
it telecom spec	1.00	53,450	1.00	54,283	1.00	54,283	
lab assistant	1.00	27,835	1.00	28,050	1.00	28,050	
librarian i	7.00	217,366	8.00	376,000	8.00	376,000	
librarian ii	8.50	478,730	8.50	485,356	8.50	485,356	
librarian iii	3.00	197,073	3.00	200,141	3.00	200,141	
librarian iv	1.00	71,065	1.00	72,256	1.00	72,256	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2404 Academic Support							
library tech i	7.00	214,119	7.00	216,390	7.00	216,390	
library tech ii	5.00	171,578	5.00	183,577	5.00	183,577	
library tech iii	3.00	121,292	3.00	123,029	3.00	123,029	
manager, it quality assurance	2.00	183,129	2.00	180,359	2.00	180,359	
mgr	3.00	182,124	3.00	246,857	3.00	246,857	
mgr	3.00	133,837	3.00	166,753	3.00	166,753	
mgr, educational media	1.00	88,003	1.00	90,076	1.00	90,076	
mgr, it lab	3.00	196,688	3.00	200,533	3.00	200,533	
mgr, it lab	1.00	44,951	1.00	58,898	1.00	58,898	
mgr, it operations	1.00	77,214	1.00	78,724	1.00	78,724	
mgr, it production control	1.00	79,465	1.00	81,336	1.00	81,336	
mgr, it tel sys user support	3.00	282,972	3.00	290,233	3.00	290,233	
mgr, it tele/networking	3.00	271,848	3.00	278,252	3.00	278,252	
multi media asst	4.00	129,652	4.00	132,216	4.00	132,216	
office clerk i	1.00	21,437	1.00	22,317	1.00	22,317	
office clerk ii	1.50	41,390	1.50	41,685	1.50	41,685	
office supv ii	1.00	27,970	1.00	29,662	1.00	29,662	
office supv iii	1.00	44,745	1.00	45,696	1.00	45,696	
professor	2.33	205,446	1.34	249,787	1.34	249,787	
professor/chair	12.60	1,356,009	12.73	1,443,120	12.73	1,443,120	
provost	1.00	165,091	1.00	164,281	1.00	164,281	
spec, community outreach edu	2.00	71,995	2.00	106,421	2.00	106,421	
spec, contract grant	1.00	38,883	1.00	54,000	1.00	54,000	
spec, film video prod	1.00	55,679	1.00	56,547	1.00	56,547	
spec, it education	8.00	417,540	8.00	440,815	8.00	440,815	
spec, it education	1.00	55,940	1.00	56,811	1.00	56,811	
spec, it network control	3.00	122,861	3.00	192,286	3.00	192,286	
spec, it personal computers	1.00	49,402	1.00	50,172	1.00	50,172	
spec, it personal computers	1.00	58,803	1.00	59,719	1.00	59,719	
spec, program	7.00	235,965	7.00	276,159	7.00	276,159	
spec, program	2.00	81,494	2.00	82,614	2.00	82,614	
spec, program	2.00	40,234	2.00	74,089	2.00	74,089	
spec, program	4.00	141,403	4.00	146,319	4.00	146,319	
supv, technical lab support	1.00	47,264	1.00	48,000	1.00	48,000	
systems, it programmer	4.00	209,439	6.00	366,201	6.00	366,201	
visiting instructor	.16	9,134	.00	0	.00	0	
visiting instructor	1.00	21,923	1.00	46,000	1.00	46,000	
vp asst	1.00	99,261	1.00	102,000	1.00	102,000	
web master, it	3.00	127,999	3.00	175,062	3.00	175,062	

TOTAL r30b2404*	266.59	15,392,608	276.53	17,286,414	276.53	17,286,414	
r30b2405 Student Services							
acad prog spec	1.00	42,548	1.00	43,211	1.00	43,211	
admin asst ii	7.00	200,950	7.00	233,594	7.00	233,594	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2405 Student Services							
advisor, student	3.00	102,973	3.00	113,423	3.00	113,423	
analyst, it programmer	1.00	64,974	1.00	66,244	1.00	66,244	
coord	11.00	543,211	13.00	640,119	13.00	640,119	
coord, academic	4.00	166,222	4.00	177,545	4.00	177,545	
coord, academic support	1.00	49,609	1.00	50,382	1.00	50,382	
coord, cooperative program	1.00	47,082	1.00	47,815	1.00	47,815	
counselor, admissions	11.00	372,044	11.00	396,532	11.00	396,532	
counselor, financial aid	3.00	106,149	3.00	118,106	3.00	118,106	
counselor, student careers	4.00	130,589	4.00	165,041	4.00	165,041	
dir assoc	2.00	68,040	2.00	131,866	2.00	131,866	
dir assoc, admissions	3.00	166,921	3.00	151,655	3.00	151,655	
dir assoc, career dev plac	1.00	69,125	1.00	67,147	1.00	67,147	
dir assoc, stud health serv	1.00	58,942	1.00	72,000	1.00	72,000	
dir assoc, student counseling	1.00	85,144	1.00	87,150	1.00	87,150	
dir assoc, student fin aid	4.00	277,338	4.00	294,562	4.00	294,562	
dir asst	2.00	117,204	2.00	119,589	2.00	119,589	
dir asst, admissions	1.00	19,651	1.00	38,000	1.00	38,000	
dir asst, athletics	1.00	54,468	1.00	55,317	1.00	55,317	
dir, admissions	1.00	96,722	1.00	99,000	1.00	99,000	
dir, career dev placement	1.00	37,415	1.00	81,000	1.00	81,000	
dir, center	6.00	291,095	6.00	421,761	6.00	421,761	
dir, minority affairs	1.00	91,023	1.00	93,167	1.00	93,167	
dir, student activities	1.00	40,438	1.00	70,000	1.00	70,000	
dir, student counseling	1.00	108,527	1.00	111,521	1.00	111,521	
dir, student health serv	1.00	137,415	1.00	141,765	1.00	141,765	
educator, health	.50	24,464	.50	24,845	.50	24,845	
exec adm asst i	2.00	83,041	2.00	84,335	2.00	84,335	
general associate	.50	18,484	.50	18,698	.50	18,698	
health care provider	3.50	248,631	3.50	286,203	3.50	286,203	
it data entry opr	2.00	71,102	2.00	71,930	2.00	71,930	
it dta enty op ld	1.00	25,509	1.00	25,706	1.00	25,706	
medical asst	2.00	49,829	2.00	62,232	2.00	62,232	
mgr	1.00	74,634	1.00	76,093	1.00	76,093	
mgr, budget	1.00	64,570	1.00	65,832	1.00	65,832	
nurse, health center	2.00	108,578	2.00	110,270	2.00	110,270	
office clerk i	1.00	25,442	1.00	25,895	1.00	25,895	
office clerk ii	14.00	405,375	14.00	409,463	14.00	409,463	
office supv i	2.00	72,198	2.00	73,191	2.00	73,191	
office supv ii	1.00	36,146	1.00	36,709	1.00	36,709	
office supv iii	1.00	44,501	1.00	45,194	1.00	45,194	
physician	1.00	126,531	1.00	130,536	1.00	130,536	
prog mgnt spec	5.00	198,035	5.00	202,795	5.00	202,795	
psychologist, counseling	8.50	452,033	8.50	466,487	8.50	466,487	
registrar	1.00	122,645	1.00	126,029	1.00	126,029	
registrar assoc	3.00	219,130	3.00	223,414	3.00	223,414	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2405 Student Services							
registrar asst	1.00	56,644	1.00	57,527	1.00	57,527	
secretary	7.00	195,670	7.00	208,358	7.00	208,358	
secretary	16.50	470,355	16.50	531,710	16.50	531,710	
spec, program	3.00	105,001	3.00	128,486	3.00	128,486	
vp assoc	1.00	106,467	1.00	109,404	1.00	109,404	
vp asst	1.00	116,939	1.00	124,163	1.00	124,163	
web master, it	1.00	46,238	1.00	46,958	1.00	46,958	
TOTAL r30b2405*	158.50	7,114,011	160.50	7,859,975	160.50	7,859,975	
r30b2406 Institutional Support							
account clerk i	1.00	33,491	1.00	33,881	1.00	33,881	
account clerk iii	16.50	569,001	16.50	576,513	16.50	576,513	
accountant	5.00	280,431	5.00	285,041	5.00	285,041	
accountant i	2.00	83,810	2.00	84,960	2.00	84,960	
accounting assoc	5.00	167,274	5.00	178,020	5.00	178,020	
admin asst i	9.00	270,281	9.00	297,753	9.00	297,753	
admin asst i	.00	0	2.00	58,600	2.00	58,600	
admin asst ii	5.00	132,203	5.00	176,577	5.00	176,577	
admin, annual giving	1.00	56,980	1.00	97,203	1.00	97,203	
admin, business	3.00	253,041	3.00	259,001	3.00	259,001	
admin, corp/foundation rel	1.00	92,814	1.00	95,000	1.00	95,000	
admin, gov't/leg relations	1.00	100,485	1.00	102,008	1.00	102,008	
admin, it database unit	1.00	68,658	1.00	70,000	1.00	70,000	
admin, it lan	1.00	79,110	1.00	80,973	1.00	80,973	
admin, it tele automation	1.00	56,535	1.00	57,416	1.00	57,416	
admin, major gifts	2.00	116,317	4.00	347,834	4.00	347,834	
admin, resource development	1.00	92,327	1.00	94,502	1.00	94,502	
admin, special events	1.00	68,706	1.00	70,049	1.00	70,049	
agent, purchasing	3.00	175,329	3.00	178,322	3.00	178,322	
analyst, budget	4.00	219,469	4.00	248,592	4.00	248,592	
analyst, it programmer	1.00	59,022	1.00	60,176	1.00	60,176	
analyst, it programmer	2.00	123,116	2.00	160,372	2.00	160,372	
asst to the pres/single inst	1.92	189,750	2.00	189,294	2.00	189,294	
asst to the vp	2.00	180,403	2.00	184,789	2.00	184,789	
asst to vp	.00	0	1.00	99,584	1.00	99,584	
attorney, staff	1.00	91,250	1.00	93,399	1.00	93,399	
auto serv mech	1.00	46,852	1.00	47,582	1.00	47,582	
automotive shop supervisor	1.00	50,850	1.00	51,642	1.00	51,642	
bursar	1.00	101,280	1.00	104,074	1.00	104,074	
business services specialist	1.00	35,955	1.00	36,373	1.00	36,373	
buyers clerk	1.00	25,509	1.00	25,706	1.00	25,706	
chief assoc, student affairs	1.00	123,000	1.00	126,393	1.00	126,393	
chief, assoc police	3.00	262,434	3.00	268,615	3.00	268,615	
chief, dev public relations	1.00	202,985	1.00	211,081	1.00	211,081	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2406 Institutional Support							
chief, human resources	1.00	113,838	1.00	116,979	1.00	116,979	
chief, police	1.00	116,548	1.00	119,813	1.00	119,813	
chief, student affairs	1.00	172,832	1.00	179,011	1.00	179,011	
collections supv	3.00	124,713	3.00	132,545	3.00	132,545	
comptroller	1.00	101,975	1.00	104,788	1.00	104,788	
coord	25.86	1,083,449	25.86	1,317,826	25.86	1,317,826	
coord	1.00	78,215	2.00	139,744	2.00	139,744	
counsel, general	1.00	145,131	1.00	150,320	1.00	150,320	
dir assoc	2.00	132,388	2.00	134,976	2.00	134,976	
dir assoc, budget	1.00	75,780	1.00	77,262	1.00	77,262	
dir assoc, human resources	1.00	91,851	1.00	94,015	1.00	94,015	
dir assoc, it info systems	1.00	108,379	1.00	111,369	1.00	111,369	
dir assoc, purch/mat'l mgmt	1.00	85,987	1.00	88,012	1.00	88,012	
dir asst	1.00	56,748	1.00	60,000	1.00	60,000	
dir asst, annual giving	1.00	25,577	1.00	36,485	1.00	36,485	
dir, affirmative action/oeo	1.00	87,008	1.00	89,057	1.00	89,057	
dir, alumni affairs	1.00	66,134	1.00	72,757	1.00	72,757	
dir, annual giving	1.00	61,527	1.00	62,730	1.00	62,730	
dir, center	4.85	374,708	4.85	380,485	4.85	380,485	
dir, development	1.00	114,151	1.00	117,300	1.00	117,300	
dir, env health safety	1.00	102,857	1.00	105,140	1.00	105,140	
dir, institutional research	1.00	71,688	1.00	100,000	1.00	100,000	
dir, public relations	1.00	97,673	1.00	99,974	1.00	99,974	
dir, purchasing	1.00	93,168	1.00	95,363	1.00	95,363	
driver	1.00	27,966	1.00	28,293	1.00	28,293	
editor	3.00	158,076	3.00	160,826	3.00	160,826	
exec adm asst i	10.00	403,612	10.00	417,928	10.00	417,928	
exec adm asst ii	6.00	293,956	6.00	298,236	6.00	298,236	
fin tran supv	2.00	84,108	2.00	85,264	2.00	85,264	
hum res assoc ii	6.00	195,642	6.00	215,865	6.00	215,865	
human res assoc i	3.00	69,887	3.00	70,700	3.00	70,700	
human res spec i	2.00	91,710	2.00	98,794	2.00	98,794	
it ctl clk lead	1.00	27,392	1.00	27,604	1.00	27,604	
it support spec	2.00	101,582	2.00	103,164	2.00	103,164	
it telecom assoc	.50	24,218	.50	24,595	.50	24,595	
it telecom spec	3.50	164,138	3.50	197,110	3.50	197,110	
legal asst	1.00	46,523	1.00	47,248	1.00	47,248	
manager, it quality assurance	1.00	106,268	1.00	109,200	1.00	109,200	
mgr	4.44	255,629	4.44	346,858	4.44	346,858	
mgr	7.00	516,820	7.00	540,441	7.00	540,441	
mgr, accounting	3.00	237,645	3.00	242,670	3.00	242,670	
mgr, benefits	1.00	74,661	1.00	76,121	1.00	76,121	
mgr, budget	1.00	103,283	1.00	106,133	1.00	106,133	
mgr, client services	2.00	145,177	2.00	156,417	2.00	156,417	
mgr, comp class	1.00	25,209	1.00	74,351	1.00	74,351	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2406 Institutional Support							
mgr, employee relations	1.00	79,722	1.00	81,600	1.00	81,600	
mgr, env health safety	1.00	80,103	1.00	81,990	1.00	81,990	
mgr, hr info systems	1.00	77,979	1.00	79,504	1.00	79,504	
mgr, it tel sys user support	4.00	355,694	4.00	393,983	4.00	393,983	
mgr, it tele/networking	1.00	78,120	1.00	79,647	1.00	79,647	
mgr, postal services	1.00	58,095	1.00	59,000	1.00	59,000	
mgr, technology transfer	1.00	114,832	1.00	118,000	1.00	118,000	
mgr, training development	1.00	53,855	1.00	55,000	1.00	55,000	
motor equip op ii	2.00	42,095	2.00	67,765	2.00	67,765	
mov stor spec	1.00	40,762	1.00	41,397	1.00	41,397	
network engineer	.00	0	1.00	75,000	1.00	75,000	
office assistant	2.00	30,614	2.00	44,551	2.00	44,551	
office clerk i	1.00	25,349	1.00	25,545	1.00	25,545	
office clerk ii	2.00	45,817	2.00	46,692	2.00	46,692	
office supv i	1.00	40,012	1.00	40,635	1.00	40,635	
payroll proc assoc	1.00	34,690	1.00	35,094	1.00	35,094	
photographer ii	1.00	32,463	1.00	32,714	1.00	32,714	
police com op	9.00	246,479	11.00	350,404	11.00	350,404	
post serv supv ii	3.00	112,923	3.00	116,367	3.00	116,367	
postal serv proc	2.00	55,437	2.00	55,906	2.00	55,906	
president/ceo, single instit	1.00	284,862	1.00	369,300	1.00	369,300	
provost and vp of acad affairs	1.00	221,425	1.00	220,000	1.00	220,000	
provost assoc	2.00	146,035	2.00	286,322	2.00	286,322	
provost asst	1.00	77,385	1.00	100,000	1.00	100,000	
secretary	1.00	36,725	1.00	37,144	1.00	37,144	
security guard	4.00	110,352	6.00	149,880	6.00	149,880	
spec, business	1.50	53,071	1.50	81,331	1.50	81,331	
spec, client services	1.00	54,414	1.00	55,262	1.00	55,262	
spec, env health safety	2.00	116,293	2.00	118,354	2.00	118,354	
spec, human resources	2.00	101,501	2.00	110,000	2.00	110,000	
spec, it education	1.00	33,741	1.00	50,000	1.00	50,000	
spec, program	10.00	472,837	10.00	506,812	10.00	506,812	
spec, public relations	2.00	171,654	2.00	175,816	2.00	175,816	
statistician	1.00	34,546	1.00	82,620	1.00	82,620	
storekeeper i	2.00	48,619	2.00	49,841	2.00	49,841	
storekeeper ii	1.00	26,798	1.00	27,233	1.00	27,233	
storekeeper iii	1.00	45,057	1.00	45,759	1.00	45,759	
supervisor, financial services	1.00	48,186	1.00	55,000	1.00	55,000	
supv, shipping receiving	1.00	58,300	1.00	59,208	1.00	59,208	
systems, it programmer	2.00	163,792	2.00	167,650	2.00	167,650	
tel serv supv	1.00	39,023	1.00	39,477	1.00	39,477	
telephone optr	2.00	58,837	2.00	59,410	2.00	59,410	
univ pol off iii	9.00	236,467	9.00	412,664	9.00	412,664	
univ pol off iii	22.00	1,261,345	22.00	1,292,895	22.00	1,292,895	
univ pol off iv	6.00	439,743	6.00	445,458	6.00	445,458	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2406 Institutional Support							
vp assoc	3.43	430,649	3.43	442,455	3.43	442,455	
vp assoc, financial affairs	1.00	123,522	1.00	126,930	1.00	126,930	
vp, admin finance	1.00	192,424	1.00	200,099	1.00	200,099	
vp, economic community init	1.00	164,132	1.00	170,000	1.00	170,000	
web master, it	1.00	16,728	1.00	47,940	1.00	47,940	

TOTAL r30b2406*	320.50	18,017,999	331.58	20,330,748	331.58	20,330,748	
r30b2407 Operation and Maintenance of Plant							
admin asst ii	1.00	24,136	1.00	41,997	1.00	41,997	
analyst, budget	1.00	38,634	1.00	62,000	1.00	62,000	
auto serv mech	1.00	47,974	1.00	48,722	1.00	48,722	
cabinetmaker	1.00	47,511	1.00	48,251	1.00	48,251	
carpenter	5.00	172,932	5.00	174,945	5.00	174,945	
coord, construction projects	7.00	454,643	7.00	462,895	7.00	462,895	
dir, phys plant/facil mgmt	7.00	643,213	7.00	694,896	7.00	694,896	
elect high volt	4.00	150,987	4.00	186,756	4.00	186,756	
engineer, construction mech	1.00	82,676	1.00	84,623	1.00	84,623	
engineer, facilities	2.00	144,105	2.00	149,454	2.00	149,454	
exec adm asst i	1.00	26,240	1.00	49,381	1.00	49,381	
fin tran supv	3.00	117,015	3.00	125,662	3.00	125,662	
grounds supv	4.00	132,513	4.00	144,446	4.00	144,446	
groundskeeper	5.00	105,419	5.00	118,854	5.00	118,854	
hvac mech i	2.30	98,821	2.30	100,361	2.30	100,361	
hvac mech ii	1.95	95,129	1.95	96,611	1.95	96,611	
hvac mech iii	2.30	131,459	2.30	133,673	2.30	133,673	
hvac zone suprv	.65	46,023	.65	46,891	.65	46,891	
landscape tech sv	2.00	58,292	2.00	89,722	2.00	89,722	
locksmith elect	2.00	85,987	2.00	87,171	2.00	87,171	
mgr, bldg maintenance trades	3.00	218,696	3.00	222,971	3.00	222,971	
mgr, budget	1.00	90,991	1.00	93,134	1.00	93,134	
mgr, general services	1.00	59,606	1.00	61,000	1.00	61,000	
mgr, landscape grounds	1.00	62,013	1.00	63,226	1.00	63,226	
mgr, power plant	1.00	63,728	1.00	64,974	1.00	64,974	
motor equip op i	6.00	136,105	6.00	167,040	6.00	167,040	
mt elc trd sv ii	1.00	58,993	1.00	60,468	1.00	60,468	
mt maint mech ld	5.00	144,624	5.00	188,293	5.00	188,293	
mt maint mechanic	15.00	479,448	15.00	484,969	15.00	484,969	
mt mec trd chf i	5.00	188,158	5.00	204,694	5.00	204,694	
mt mech td sv i	1.00	46,579	1.00	47,305	1.00	47,305	
mt mech td sv ii	1.00	54,700	1.00	55,552	1.00	55,552	
mt mlt td chf ii	1.00	40,621	1.00	41,254	1.00	41,254	
mt mlt td chf iii	2.00	86,912	2.00	87,257	2.00	87,257	
mt mlt trd sv ii	1.00	50,306	1.00	51,090	1.00	51,090	
mt mlt trd sv iii	3.50	197,034	3.50	200,474	3.50	200,474	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2407 Operation and Maintenance of Plant							
mt strc td sv ii	1.00	48,913	1.00	49,675	1.00	49,675	
office supv i	1.00	34,966	1.00	35,373	1.00	35,373	
painter	1.00	35,625	1.00	36,108	1.00	36,108	
plumber	1.00	37,415	1.00	37,851	1.00	37,851	
sta eng ht hp	6.00	244,419	6.00	280,796	6.00	280,796	
steamfitter	4.00	163,682	4.00	172,270	4.00	172,270	
vp assoc, admin finance	1.00	117,773	1.00	121,900	1.00	121,900	
wrk controller sv	1.00	30,457	1.00	35,274	1.00	35,274	

TOTAL r30b2407*	118.70	5,395,473	118.70	5,810,259	118.70	5,810,259	
r30b2408 Auxiliary Enterprises							
account clerk ii	3.00	94,221	3.00	95,217	3.00	95,217	
account clerk iii	5.00	166,390	5.00	168,369	5.00	168,369	
accountant	2.00	113,927	2.00	112,583	2.00	112,583	
accounting assoc	2.00	46,936	2.00	84,060	2.00	84,060	
admin asst i	8.50	198,175	8.50	246,386	8.50	246,386	
admin asst ii	9.00	297,711	9.00	314,510	9.00	314,510	
admin, business	1.00	64,561	1.00	65,823	1.00	65,823	
admin, sports info	1.00	54,780	1.00	55,634	1.00	55,634	
advisor, student	.00	0	2.00	80,000	2.00	80,000	
analyst, budget	1.00	43,739	1.00	44,421	1.00	44,421	
asst to the pres/single inst	.08	9,961	.00	0	.00	0	
ath trnr asst/phys therapist	7.00	232,254	9.00	349,665	9.00	349,665	
budget analyst i	1.00	41,477	1.00	42,123	1.00	42,123	
cashier	2.00	47,292	2.00	53,051	2.00	53,051	
coach asst, major sport	15.00	925,658	15.00	1,009,896	15.00	1,009,896	
coach asst, minor sport	8.00	236,082	8.00	247,611	8.00	247,611	
coach head, major sport	6.00	669,086	6.00	652,000	6.00	652,000	
coach head, minor sport	12.00	554,603	12.00	575,962	12.00	575,962	
coord	26.00	942,125	29.00	1,236,358	29.00	1,236,358	
coord, academic	1.00	40,998	1.00	41,637	1.00	41,637	
copy ctr supv	1.00	44,354	1.00	44,908	1.00	44,908	
copyright spec	1.00	33,099	1.00	33,484	1.00	33,484	
designer, graphic	8.00	388,121	8.00	430,724	8.00	430,724	
dir assoc	4.00	253,385	4.00	251,386	4.00	251,386	
dir assoc, athletics	4.00	266,209	4.00	252,408	4.00	252,408	
dir assoc, auxiliary services	1.00	104,316	1.00	107,194	1.00	107,194	
dir assoc, bookstore	1.00	57,603	1.00	58,500	1.00	58,500	
dir assoc, phy plant/fac mgmt	1.00	78,049	1.00	79,575	1.00	79,575	
dir assoc, resident life	4.00	223,143	4.00	226,982	4.00	226,982	
dir asst	5.00	158,274	5.00	219,491	5.00	219,491	
dir asst, athletics	6.00	293,868	6.00	341,448	6.00	341,448	
dir asst, conferences serv	1.00	79,305	1.00	81,173	1.00	81,173	
dir, athletics	1.00	147,740	1.00	172,800	1.00	172,800	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
dir, bookstore	1.00	83,044	1.00	85,000	1.00	85,000	
dir, campus rec/intramurals	1.00	38,729	1.00	69,759	1.00	69,759	
dir, center	3.00	202,016	3.00	218,749	3.00	218,749	
dir, day care center	1.00	67,025	1.00	68,335	1.00	68,335	
dir, parking	1.00	90,923	1.00	93,065	1.00	93,065	
dir, residence life	1.00	91,512	1.00	93,667	1.00	93,667	
dir, student union	1.00	94,895	1.00	97,130	1.00	97,130	
driver	1.00	27,369	1.00	27,580	1.00	27,580	
educator, health	2.00	44,798	2.00	86,560	2.00	86,560	
exec adm asst i	2.00	90,564	2.00	91,975	2.00	91,975	
exec adm asst ii	1.00	46,206	1.00	49,242	1.00	49,242	
groundskeeper ld	1.00	20,716	1.00	22,557	1.00	22,557	
hvac mech i	1.70	30,114	1.70	75,584	1.70	75,584	
hvac mech ii	1.05	51,223	1.05	52,021	1.05	52,021	
hvac mech iii	.70	42,408	.70	43,159	.70	43,159	
hvac zone suprv	.35	24,781	.35	25,249	.35	25,249	
it support assoc	1.00	46,080	1.00	40,137	1.00	40,137	
it support spec	4.00	161,196	4.00	195,722	4.00	195,722	
it telecom assoc	.50	24,217	.50	24,595	.50	24,595	
it telecom spec	.50	33,101	.50	33,748	.50	33,748	
landscape tech	1.00	33,315	1.00	33,475	1.00	33,475	
medical asst	1.00	31,373	1.00	30,634	1.00	30,634	
merchandiser iii	6.00	185,643	6.00	179,451	6.00	179,451	
merchandiser iv	2.00	74,296	2.00	75,325	2.00	75,325	
mgr	2.00	122,705	2.00	91,211	2.00	91,211	
mgr asst, equipment	1.00	39,902	1.00	40,524	1.00	40,524	
mgr, conference center	3.00	107,280	3.00	154,952	3.00	154,952	
mgr, printing services	1.00	67,236	1.00	68,551	1.00	68,551	
mgr, residence hall/res	12.00	347,878	13.00	424,269	13.00	424,269	
mgr, textbook	1.00	58,983	1.00	60,136	1.00	60,136	
mgr, ticket	1.00	38,747	1.00	39,198	1.00	39,198	
motor equip op ii	1.00	20,446	1.00	22,259	1.00	22,259	
mov stor spec	3.00	87,017	3.00	87,809	3.00	87,809	
mt elc td chf ii	1.00	30,280	1.00	55,654	1.00	55,654	
mt maint mechanic	8.00	268,978	12.00	404,194	12.00	404,194	
mt maint mechanic	3.00	93,088	3.00	101,150	3.00	101,150	
mt mec trd chf i	1.00	46,852	1.00	47,582	1.00	47,582	
mt mlt td chf i	2.00	47,407	2.00	48,146	2.00	48,146	
mt mlt td chf iii	2.00	58,032	2.00	91,016	2.00	91,016	
mt mlt trd sv iii	1.50	88,443	1.50	89,947	1.50	89,947	
multi media tech	2.00	54,149	2.00	72,599	2.00	72,599	
office clerk i	1.00	25,705	1.00	25,904	1.00	25,904	
office clerk ii	6.00	125,738	6.00	145,890	6.00	145,890	
office supv i	2.00	59,729	2.00	70,348	2.00	70,348	
office supv ii	3.00	90,990	3.00	105,725	3.00	105,725	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2408 Auxiliary Enterprises							
office supv iii	4.00	149,042	4.00	153,798	4.00	153,798	
parking enforcement associate	1.00	21,463	1.00	22,814	1.00	22,814	
plumber	1.00	0	1.00	40,000	1.00	40,000	
prog mgnt spec	3.50	126,507	3.50	127,489	3.50	127,489	
ps fin/bind asst	1.00	28,496	1.00	28,716	1.00	28,716	
ps hg sp cp op i	2.00	33,140	2.00	33,525	2.00	33,525	
ps hg sp cp op ii	1.00	40,887	1.00	41,524	1.00	41,524	
ps prt srv sv i	1.00	48,992	1.00	49,755	1.00	49,755	
ps prt srv tch ii	2.00	74,333	2.00	75,359	2.00	75,359	
secretary	1.00	20,831	1.00	27,414	1.00	27,414	
spec, business	2.00	114,752	2.00	116,800	2.00	116,800	
spec, film video prod	1.00	32,415	1.00	32,792	1.00	32,792	
spec, it network control	1.00	58,849	1.00	60,000	1.00	60,000	
spec, program	15.00	468,056	16.00	537,124	16.00	537,124	
spec, student activities	3.00	88,264	3.00	108,000	3.00	108,000	
storekeeper ii	1.00	32,884	2.00	59,192	2.00	59,192	
supv, it programmer systems	1.00	83,412	1.00	85,377	1.00	85,377	
systems, it programmer	1.00	69,728	1.00	71,091	1.00	71,091	
teacher, day care center	4.00	127,358	4.00	128,920	4.00	128,920	
trainer, athletics	1.00	50,599	1.00	71,471	1.00	71,471	
vp assoc	1.00	119,564	1.00	122,863	1.00	122,863	
work controller	1.00	30,397	1.00	30,785	1.00	30,785	

TOTAL r30b2408*	291.38	12,242,540	305.30	13,859,971	305.30	13,859,971	
TOTAL r30b24 **	1,940.50	108,780,952	2,000.00	119,487,476	2,000.00	119,487,476	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b25 University of Maryland Eastern Shore							
r30b2501 Instruction							
act asst dean	1.00	94,725	1.00	98,228	1.00	98,228	
adm recruiter	.00	0	1.00	45,000	1.00	45,000	
admin asst i	22.50	774,138	22.50	780,982	22.50	780,982	
admin asst ii	2.00	81,067	2.00	74,313	2.00	74,313	
assoc dean	1.00	134,453	1.00	140,000	1.00	140,000	
assoc prof dir	.12	11,971	1.12	105,995	1.12	105,995	
assoc prof chair	4.00	307,550	4.00	397,690	4.00	397,690	
assoc prof	47.50	2,953,190	51.50	3,899,037	51.50	3,899,037	
asst prof	63.50	3,611,865	71.50	5,034,421	71.50	5,034,421	
asst vice pres genl adm	1.00	99,248	1.00	105,000	1.00	105,000	
chair	4.00	355,871	3.00	273,750	3.00	273,750	
clinical asst professor	1.00	74,943	1.00	77,081	1.00	77,081	
coordinator	8.50	479,579	12.50	666,087	12.50	666,087	
dean	1.00	72,187	1.00	98,049	1.00	98,049	
director	6.00	435,967	6.00	497,138	6.00	497,138	
exec adm asst i	1.00	41,250	.00	0	.00	0	
exec adm asst ii	.00	0	1.00	47,000	1.00	47,000	
graduate assistant	.00	552,466	.00	744,370	.00	744,370	
instructor	3.00	172,980	2.00	153,787	2.00	153,787	
lab res tech	.00	0	1.00	40,000	1.00	40,000	
lecturer	55.45	2,995,538	51.00	2,692,575	51.00	2,692,575	
manager	2.00	89,463	2.00	90,959	2.00	90,959	
prof chair	8.50	892,228	8.50	989,591	8.50	989,591	
prof	19.99	1,393,405	20.99	1,902,860	20.99	1,902,860	
res assoc prof	1.00	22,890	1.00	54,757	1.00	54,757	
res spec	1.00	41,375	1.00	42,221	1.00	42,221	
research associate	1.00	41,168	1.00	42,000	1.00	42,000	
research asst professor	.39	17,028	.39	22,312	.39	22,312	
specialist	2.00	77,535	1.00	45,000	1.00	45,000	
TOTAL r30b2501*	258.45	15,824,080	271.00	19,160,203	271.00	19,160,203	
r30b2502 Research							
act chair	.50	49,805	.50	51,861	.50	51,861	
admin asst ii	.68	22,869	.68	27,172	.68	27,172	
administrative assistan	1.50	53,483	1.50	53,825	1.50	53,825	
agric tech	5.00	198,820	5.00	202,570	5.00	202,570	
agric tech lead	2.00	88,636	2.00	90,427	2.00	90,427	
analyst	1.00	65,503	1.00	66,484	1.00	66,484	
assistant director	1.00	35,265	1.00	42,000	1.00	42,000	
assoc prof director	.88	85,372	.88	91,407	.88	91,407	
assoc prof	.84	50,102	.84	77,918	.84	77,918	
asst prof	1.01	60,499	1.01	61,466	1.01	61,466	
asst to dir	1.00	60,021	1.00	61,734	1.00	61,734	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2502 Research							
coordinator	1.00	117,185	2.00	139,091	2.00	139,091	
counselor	4.00	331,880	5.00	624,916	5.00	624,916	
dean	.50	31,858	.50	62,207	.50	62,207	
exec director	1.00	129,051	1.00	134,375	1.00	134,375	
graduate assistant	.00	150,020	.00	34,000	.00	34,000	
lab res tech	2.00	77,873	2.00	95,511	2.00	95,511	
manager	3.00	145,767	3.00	159,420	3.00	159,420	
prof dir	1.00	76,246	1.00	105,855	1.00	105,855	
prof	2.76	337,780	2.76	260,166	2.76	260,166	
prog asst	1.00	78,941	1.00	53,179	1.00	53,179	
proj dir	9.00	806,414	6.00	795,725	6.00	795,725	
res assoc prof	1.00	47,438	1.00	54,610	1.00	54,610	
research asst	1.00	58,830	1.00	57,135	1.00	57,135	
research asst professor	1.61	90,279	1.61	91,935	1.61	91,935	
research grad assistant	.00	237,218	.00	0	.00	0	
research specialist	2.50	77,133	2.50	94,938	2.50	94,938	
secretary	2.00	56,383	2.00	66,104	2.00	66,104	
specialist	11.55	1,421,831	11.55	1,392,124	11.55	1,392,124	

TOTAL r30b2502*	60.33	5,042,502	59.33	5,048,155	59.33	5,048,155	

r30b2503 Public Service							
specialist	.49	56,698	.49	59,722	.49	59,722	

TOTAL r30b2503*	.49	56,698	.49	59,722	.49	59,722	

r30b2504 Academic Support							
admin asst i	3.00	97,454	5.00	158,819	5.00	158,819	
admin asst ii	5.00	184,752	4.00	156,966	4.00	156,966	
administrator	1.00	41,401	1.00	58,000	1.00	58,000	
advisor	2.00	95,322	3.00	130,225	3.00	130,225	
analyst	1.00	50,759	1.00	60,000	1.00	60,000	
cont/grant assoc	1.00	48,124	1.00	49,097	1.00	49,097	
coordinator	4.00	140,816	5.00	248,789	5.00	248,789	
dean	5.50	657,950	5.50	712,882	5.50	712,882	
director	5.10	398,917	6.10	523,566	6.10	523,566	
driver	1.00	30,485	1.00	30,851	1.00	30,851	
exec adm asst i	1.00	45,491	1.00	46,410	1.00	46,410	
graduate assistant	.00	4,844	.00	13,600	.00	13,600	
it data entry opr	1.00	26,309	2.00	54,357	2.00	54,357	
it support assoc	5.00	235,309	5.00	240,063	5.00	240,063	
it support asst	6.00	212,790	6.00	237,659	6.00	237,659	
it support spec	3.00	140,275	3.00	158,721	3.00	158,721	
librarian iv	9.00	397,657	9.00	426,471	9.00	426,471	
library asst	2.00	52,286	2.00	53,770	2.00	53,770	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2504 Academic Support							
library tech i	4.00	119,686	4.00	123,031	4.00	123,031	
library tech ii	7.00	241,790	7.00	245,039	7.00	245,039	
library tech iii	1.00	31,465	1.00	45,388	1.00	45,388	
manager	2.00	71,621	2.00	111,274	2.00	111,274	
prg admin spec	3.00	137,871	3.00	140,657	3.00	140,657	
prog asst	1.00	50,118	1.00	51,131	1.00	51,131	
res analyst	1.00	58,812	1.00	60,000	1.00	60,000	
secretary	1.00	7,857	1.00	25,079	1.00	25,079	
sr fin aid counselor	1.00	37,989	1.00	38,446	1.00	38,446	
stat data asst	1.00	40,352	1.00	32,097	1.00	32,097	
vice president	1.00	146,856	1.00	152,915	1.00	152,915	

TOTAL r30b2504*	78.60	3,805,358	83.60	4,385,303	83.60	4,385,303	

r30b2505 Student Services							
admin asst i	7.00	222,058	7.00	234,973	7.00	234,973	
admissions recruiter	1.00	31,800	2.00	64,182	2.00	64,182	
associate registrar	1.00	42,856	2.00	85,464	2.00	85,464	
asst dir	1.00	58,812	1.00	60,000	1.00	60,000	
asst vp	1.00	94,727	1.00	98,230	1.00	98,230	
coordinator	1.00	32,440	1.00	32,830	1.00	32,830	
counselor	6.00	238,734	6.00	242,681	6.00	242,681	
director	4.90	316,799	4.90	322,364	4.90	322,364	
fincl aid couns	5.00	204,139	6.00	248,764	6.00	248,764	
it data entry opr	1.00	28,085	1.00	28,423	1.00	28,423	
it dta enty op ld	1.00	37,641	1.00	38,094	1.00	38,094	
nurse	2.00	118,360	2.00	121,337	2.00	121,337	
office assistant	1.00	21,485	1.00	28,538	1.00	28,538	
office clerk ii	1.00	30,124	1.00	30,486	1.00	30,486	
registrar	1.00	73,696	1.00	66,071	1.00	66,071	
secretary	1.00	5,989	1.00	29,120	1.00	29,120	
specialist	2.00	97,727	2.00	99,927	2.00	99,927	

TOTAL r30b2505*	37.90	1,655,472	40.90	1,831,484	40.90	1,831,484	

r30b2506 Institutional Support							
account clerk i	5.00	128,933	5.00	131,606	5.00	131,606	
account clerk ii	3.00	104,002	3.00	105,249	3.00	105,249	
accountant	7.00	357,705	7.00	364,933	7.00	364,933	
accountant i	1.00	46,484	1.00	47,423	1.00	47,423	
accounting assoc	2.00	67,285	2.00	69,100	2.00	69,100	
admin asst i	2.00	68,352	2.00	69,174	2.00	69,174	
admin asst ii	2.00	61,310	2.00	70,381	2.00	70,381	
analyst	1.00	46,606	1.00	47,548	1.00	47,548	
assoc v p	.00	0	1.00	109,778	1.00	109,778	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2506 Institutional Support							
asst comptroller	1.00	71,503	1.00	73,542	1.00	73,542	
asst dir	5.00	295,231	5.00	303,634	5.00	303,634	
asst v p acad aff	1.00	105,428	.00	0	.00	0	
asst vp dir	1.00	104,201	1.00	108,500	1.00	108,500	
auto serv mech	2.00	79,778	2.00	81,085	2.00	81,085	
bursar	1.00	61,015	1.00	62,755	1.00	62,755	
buyer i	1.00	44,017	1.00	44,906	1.00	44,906	
buyers clerk	1.00	32,348	1.00	35,357	1.00	35,357	
comptroller	1.00	80,041	1.00	83,000	1.00	83,000	
director	9.00	775,417	10.00	801,502	10.00	801,502	
exec adm asst i	4.00	161,987	5.00	209,052	5.00	209,052	
exec adm asst ii	2.00	84,991	2.00	94,446	2.00	94,446	
exec asst to president	2.00	248,699	2.00	245,087	2.00	245,087	
graduate assistant	.00	13,710	.00	0	.00	0	
human res assoc i	1.00	31,308	1.00	31,684	1.00	31,684	
human res assoc ii	1.00	39,390	1.00	40,186	1.00	40,186	
it com op	1.00	33,760	1.00	34,166	1.00	34,166	
it dta enty op ld	1.00	28,365	1.00	28,706	1.00	28,706	
it programmer ii	5.00	225,019	5.00	237,968	5.00	237,968	
it support assoc	2.00	94,582	2.00	98,596	2.00	98,596	
it sys analyst	1.00	44,956	1.00	58,500	1.00	58,500	
manager	2.00	106,911	3.00	159,071	3.00	159,071	
post serv supv i	1.00	39,707	1.00	40,509	1.00	40,509	
postal serv proc	1.00	29,633	1.00	29,989	1.00	29,989	
president	1.00	252,772	1.00	263,200	1.00	263,200	
security guard	2.00	49,539	3.00	73,640	3.00	73,640	
specialist	2.00	123,586	3.00	181,797	3.00	181,797	
univ pol off iii	7.00	264,306	7.00	271,947	7.00	271,947	
univ pol off iii	2.00	102,479	2.00	104,550	2.00	104,550	
vice pres univ rel	1.00	118,290	1.00	123,170	1.00	123,170	
vice president	1.00	115,643	1.00	120,000	1.00	120,000	
vp acad aff	1.00	157,151	1.00	163,634	1.00	163,634	
vp - admin finance	1.00	169,896	1.00	176,905	1.00	176,905	

TOTAL r30b2506*	88.00	5,066,336	93.00	5,396,276	93.00	5,396,276	
r30b2507 Operation and Maintenance of Plant							
admin asst i	1.00	34,905	1.00	35,325	1.00	35,325	
architect	1.00	55,567	1.00	56,690	1.00	56,690	
asst dir	1.00	41,971	1.00	55,000	1.00	55,000	
asst mgr	1.00	40,993	1.00	41,821	1.00	41,821	
asst to v p	1.00	91,452	1.00	94,833	1.00	94,833	
carpenter	1.00	35,534	1.00	36,273	1.00	36,273	
coordinator	1.00	58,832	1.00	60,510	1.00	60,510	
director physical plant	1.00	84,553	1.00	87,679	1.00	87,679	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2507 Operation and Maintenance of Plant							
driver	1.00	18,597	1.00	25,541	1.00	25,541	
elect high volt	1.00	47,863	1.00	48,145	1.00	48,145	
electrician	1.00	31,812	1.00	37,000	1.00	37,000	
engineer	2.00	125,118	2.00	128,687	2.00	128,687	
groundskeeper	6.00	150,676	6.00	152,812	6.00	152,812	
groundskeeper ld	3.00	91,378	3.00	92,476	3.00	92,476	
housekeeper	16.00	416,900	15.00	398,842	15.00	398,842	
housekeeping chf	1.00	47,610	1.00	48,572	1.00	48,572	
housekeeping supv i	2.00	56,251	2.00	56,921	2.00	56,921	
hvac chief	1.00	52,180	1.00	52,574	1.00	52,574	
hvac mech i	1.00	35,538	1.00	41,607	1.00	41,607	
hvac mech ii	3.00	120,920	3.00	141,814	3.00	141,814	
locksmith elect	1.00	47,355	1.00	48,312	1.00	48,312	
manager	2.00	105,341	2.00	122,042	2.00	122,042	
motor equip op ii	1.00	37,641	1.00	38,094	1.00	38,094	
mt elec trd chf i	1.00	48,193	1.00	50,819	1.00	50,819	
mt maint mech ld	2.00	76,183	2.00	77,098	2.00	77,098	
mt maint mechanic	3.00	97,862	3.00	98,528	3.00	98,528	
mt mlt trd sv i	2.00	87,605	2.00	89,376	2.00	89,376	
painter	1.00	36,120	1.00	36,554	1.00	36,554	
plumber	1.00	42,148	1.00	43,000	1.00	43,000	
prog mgmt spec i	1.00	35,365	1.00	35,791	1.00	35,791	
service worker	8.00	199,055	9.00	206,430	9.00	206,430	
stat eng i	3.00	115,117	4.00	153,684	4.00	153,684	
stat eng 2nd gd	1.00	28,595	1.00	28,939	1.00	28,939	
storekeeper i	2.00	56,325	2.00	57,003	2.00	57,003	
storekeeper iii	1.00	45,049	1.00	45,959	1.00	45,959	
swim pool attend	1.00	25,821	1.00	26,131	1.00	26,131	
work controller	1.00	31,481	1.00	31,860	1.00	31,860	

TOTAL r30b2507*	78.00	2,753,906	79.00	2,882,742	79.00	2,882,742	
r30b2508 Auxiliary Enterprises							
account clerk i	2.00	48,624	2.00	49,209	2.00	49,209	
account clerk ii	1.00	28,929	1.00	29,277	1.00	29,277	
accountant	1.00	50,174	1.00	51,188	1.00	51,188	
admin asst i	6.00	162,645	6.00	187,349	6.00	187,349	
admin asst ii	1.00	38,977	1.00	39,445	1.00	39,445	
assistant	1.00	30,319	1.00	30,683	1.00	30,683	
assistant director	6.00	261,949	6.00	282,243	6.00	282,243	
assoc dir	2.00	99,069	2.00	101,070	2.00	101,070	
assoc v p	1.00	97,501	1.00	101,523	1.00	101,523	
asst coach bb	7.00	235,339	7.00	312,520	7.00	312,520	
asst mgr	1.00	29,248	1.00	43,500	1.00	43,500	
asst vp	1.00	105,930	1.00	110,300	1.00	110,300	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2508 Auxiliary Enterprises							
buyer i	1.00	26,820	1.00	33,739	1.00	33,739	
child care worker	.00	0	1.00	21,332	1.00	21,332	
cook	4.00	130,174	4.00	132,285	4.00	132,285	
coordinator	7.00	229,039	7.00	248,108	7.00	248,108	
counselor	1.00	44,712	1.00	45,616	1.00	45,616	
din serv coord	2.00	70,779	2.00	71,630	2.00	71,630	
director	14.00	678,839	14.00	694,333	14.00	694,333	
elec tech ii	2.00	69,345	2.00	74,608	2.00	74,608	
food serv aide i	2.00	51,029	2.00	51,642	2.00	51,642	
food serv sprv	4.00	122,161	4.00	123,629	4.00	123,629	
food service mgr	3.00	96,646	3.00	107,881	3.00	107,881	
graduate assistant	.00	93,842	.00	74,952	.00	74,952	
head coach	5.00	367,470	5.00	379,817	5.00	379,817	
head train	2.00	79,950	2.00	91,859	2.00	91,859	
housekeeper	10.00	250,206	10.00	254,391	10.00	254,391	
housekeeper lead	1.00	29,188	1.00	29,539	1.00	29,539	
housekeeping supv i	2.00	55,304	2.00	55,977	2.00	55,977	
it support asst	1.00	41,087	1.00	41,917	1.00	41,917	
it telecom asst	1.00	32,315	1.00	38,000	1.00	38,000	
mt maint mechanic	8.00	243,587	8.00	242,444	8.00	242,444	
mt mlt td chf i	1.00	41,012	1.00	41,841	1.00	41,841	
office assistant	1.00	21,280	2.00	48,275	2.00	48,275	
painter	1.00	30,014	1.00	33,168	1.00	33,168	
prep cook/baker	1.00	24,630	1.00	26,841	1.00	26,841	
service worker	9.00	182,173	9.00	192,954	9.00	192,954	
specialist	6.00	183,850	6.00	185,644	6.00	185,644	
storekeeper ii	1.00	34,650	1.00	35,067	1.00	35,067	
univ pol off ii	2.00	71,298	2.00	72,408	2.00	72,408	
univ pol off iii	3.00	123,630	3.00	144,000	3.00	144,000	

TOTAL r30b2508*	125.00	4,613,734	127.00	4,932,204	127.00	4,932,204	
TOTAL r30b25 **	726.77	38,818,086	754.32	43,696,089	754.32	43,696,089	
r30b26 Frostburg State University							
r30b2601 Instruction							
adjustment	.00	0	.00	195,750	.00	0	
admin asst ii	21.00	796,044	22.00	837,118	22.00	837,118	
administrative assis	4.00	99,200	4.00	127,135	4.00	127,135	
advisor, student	3.00	128,591	3.00	130,508	3.00	130,508	
assoc prof	60.00	3,919,998	60.00	4,048,936	60.00	4,048,936	
asst prof	81.00	3,866,528	81.00	4,751,535	81.00	4,751,535	
coordinator	.00	11,178	.00	0	.00	0	
coord., academic sup	1.00	0	1.00	62,000	1.00	62,000	
educator, non-credit	1.00	18,092	1.00	39,501	1.00	39,501	
instructor	5.00	286,842	5.00	293,503	5.00	293,503	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b26 Frostburg State University							
r30b2601 Instruction							
it support asst	1.00	39,172	1.00	39,573	1.00	39,573	
lecturer	3.00	152,140	3.00	155,389	3.00	155,389	
professor	77.00	5,988,801	77.00	6,345,803	77.00	6,345,803	
spec, research lab/s	.00	1,032	.00	0	.00	0	
supv., technical lab	3.00	123,745	3.00	125,748	3.00	125,748	

TOTAL r30b2601*	260.00	15,431,363	261.00	17,152,499	261.00	16,956,749	
r30b2602 Research							
assoc prof	.00	843	.00	0	.00	0	
asst prof	.00	1,755	.00	0	.00	0	
dean, behaviour s	.00	5,976	.00	0	.00	0	
instructor	.00	9,194	.00	0	.00	0	

TOTAL r30b2602*	.00	17,768	.00	0	.00	0	
r30b2603 Public Service							
academic program spe	.00	1,047	.00	0	.00	0	
adjustment	.00	0	.00	19,500	.00	0	
admin asst ii	3.00	102,456	3.00	102,247	3.00	102,247	
administrative assis	1.00	14,721	1.00	29,662	1.00	29,662	
advisor, student	3.00	131,670	3.00	140,425	3.00	140,425	
assoc prof	.00	10,145	.00	0	.00	0	
asst prof	.00	42,873	.00	0	.00	0	
coordinator	5.00	239,581	5.00	285,149	5.00	285,149	
coord., academic sup	3.00	152,879	3.00	155,520	3.00	155,520	
dean, assoc.	.00	1,320	.00	0	.00	0	
dir phy plant/fac	.00	3,559	.00	0	.00	0	
dir., community outr	2.00	119,622	2.00	122,231	2.00	122,231	
dir, center	1.00	72,331	1.00	60,000	1.00	60,000	
exec admin asst i	.00	8,481	.00	0	.00	0	
instructor	.00	4,078	.00	0	.00	0	
nurse, health center	1.00	50,625	1.00	51,500	1.00	51,500	
office clerk i	.00	16,433	.00	0	.00	0	
office clerk ii	.00	6,488	.00	0	.00	0	
pe educator	.00	21,384	.00	0	.00	0	
professor	.00	152,676	.00	0	.00	0	
spec., program	2.00	66,240	2.00	67,034	2.00	67,034	
spec, geographic inf	3.00	70,956	3.00	125,510	3.00	125,510	
spec, it education	1.00	29,785	1.00	47,380	1.00	47,380	
spec, research lab/s	1.00	39,599	1.00	41,601	1.00	41,601	

TOTAL r30b2603*	26.00	1,358,949	26.00	1,247,759	26.00	1,228,259	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2604 Academic Support							
academic program spe	1.00	41,335	1.00	42,822	1.00	42,822	
adjustment	.00	0	.00	18,750	.00	0	
adjustment	.00	0	.00	10,500	.00	0	
adjustment	.00	0	.00	20,250	.00	0	
adjustment	.00	0	.00	10,500	.00	0	
admin asst ii	1.00	42,190	1.00	42,919	1.00	42,919	
admin asst ii	1.00	38,338	2.00	69,761	2.00	69,761	
admin asst ii	2.00	63,234	1.00	33,126	1.00	33,126	
admin asst ii	2.00	63,244	2.00	64,267	2.00	64,267	
analyst, it programm	1.00	46,299	1.00	48,039	1.00	48,039	
analyst, it programm	2.00	86,273	2.00	87,552	2.00	87,552	
assistant director	1.00	51,624	1.00	52,516	1.00	52,516	
assistant vice presi	1.00	86,556	1.00	89,095	1.00	89,095	
associate director,	1.00	66,605	1.00	68,289	1.00	68,289	
athletic equipment s	1.00	21,229	1.00	30,613	1.00	30,613	
carpenter	1.00	35,883	1.00	36,220	1.00	36,220	
coordinator	1.00	36,068	1.00	41,200	1.00	41,200	
coordinator	1.00	24,880	1.00	36,771	1.00	36,771	
coord, academic	1.00	50,819	1.00	51,698	1.00	51,698	
dean assoc.	3.00	303,477	3.00	336,525	3.00	336,525	
dean, behavioral s	1.00	138,754	1.00	150,160	1.00	150,160	
dean, business	1.00	151,322	1.00	157,000	1.00	157,000	
dean, grad. school	1.00	64,556	1.00	71,000	1.00	71,000	
dean,education	1.00	125,563	1.00	130,274	1.00	130,274	
developer, it web se	1.00	26,818	1.00	47,380	1.00	47,380	
dir., cis	1.00	70,572	1.00	73,130	1.00	73,130	
dir., ctr. for perfo	1.00	59,092	1.00	60,976	1.00	60,976	
dir., institutional	1.00	0	1.00	70,000	1.00	70,000	
dir., media services	.00	0	1.00	73,179	1.00	73,179	
dir., media services	1.00	71,375	.00	0	.00	0	
dir, center	1.00	95,775	1.00	98,975	1.00	98,975	
dir, it academic com	1.00	77,748	1.00	80,028	1.00	80,028	
dir, library service	1.00	101,486	1.00	105,294	1.00	105,294	
dir, sponsored res	1.00	92	1.00	85,000	1.00	85,000	
exec admin asst i	4.00	139,202	4.00	149,416	4.00	149,416	
exec admin asst i	1.00	35,748	1.00	36,079	1.00	36,079	
it telecommu spec	1.00	48,781	1.00	49,617	1.00	49,617	
librarian	9.00	507,800	9.00	537,785	9.00	537,785	
library asst	1.00	13,113	1.00	26,341	1.00	26,341	
library tech i	1.00	37,783	1.00	38,139	1.00	38,139	
library tech ii	6.00	198,231	6.00	208,142	6.00	208,142	
library tech iii	5.00	182,899	5.00	186,953	5.00	186,953	
manager	1.00	33,740	1.00	34,057	1.00	34,057	
mgr, broadcast progr	1.00	36,149	1.00	36,489	1.00	36,489	
mgr, educational med	1.00	54,251	1.00	55,188	1.00	55,188	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2604 Academic Support							
mgr, it lab	1.00	44,646	1.00	45,329	1.00	45,329	
multimedia tech	.00	0	1.00	37,425	1.00	37,425	
multimedia tech	1.00	37,079	.00	0	.00	0	
office clerk i	1.00	22,875	1.00	22,920	1.00	22,920	
office clerk ii	1.00	24,981	1.00	25,204	1.00	25,204	
pe educator	1.00	17,363	1.00	41,000	1.00	41,000	
program management s	2.00	74,810	2.00	75,702	2.00	75,702	
provost assoc	1.00	127,020	1.00	131,786	1.00	131,786	
provost asst	1.00	89,272	1.00	92,255	1.00	92,255	
spec., program	1.00	47,372	1.00	48,190	1.00	48,190	
spec, contract gra	1.00	58,266	1.00	59,273	1.00	59,273	
spec, it education	1.00	3,331	2.00	83,767	2.00	83,767	
spec, it education	1.00	71,537	.00	0	.00	0	
systems, it programm	1.00	58,516	2.00	111,401	2.00	111,401	
systems, it programm	1.00	49,943	.00	0	.00	0	
TOTAL r30b2604*	80.00	4,055,915	80.00	4,526,267	80.00	4,466,267	
r30b2605 Student Services							
adjustment	.00	0	.00	39,750	.00	0	
admin asst ii	9.00	284,207	9.00	326,895	9.00	326,895	
administrative assis	2.00	91,122	2.00	77,438	2.00	77,438	
assistant vice presi	2.00	167,429	2.00	172,388	2.00	172,388	
chief assoc., studen	1.00	83,112	1.00	85,859	1.00	85,859	
chief, enrollment mg	1.00	96,127	1.00	99,338	1.00	99,338	
contract grant ass	1.00	20,072	1.00	33,714	1.00	33,714	
coordinator	2.00	107,443	2.00	109,795	2.00	109,795	
coord., academic sup	1.00	28,567	1.00	47,895	1.00	47,895	
coord, academic	1.00	40,909	1.00	41,616	1.00	41,616	
counselor, admission	3.00	93,902	3.00	99,910	3.00	99,910	
counselor, financial	2.00	65,973	2.00	66,593	2.00	66,593	
dean assoc.	1.00	61,698	1.00	63,860	1.00	63,860	
dir assoc, stud heal	1.00	63,140	1.00	64,736	1.00	64,736	
dir asst, admissions	2.00	74,979	2.00	75,613	2.00	75,613	
dir., career dev.	1.00	66,503	1.00	68,185	1.00	68,185	
dir., minority affai	1.00	47,327	1.00	48,145	1.00	48,145	
dir., student health	1.00	71,959	1.00	73,779	1.00	73,779	
dir, admissions	1.00	77,377	1.00	79,333	1.00	79,333	
dir, student counsel	1.00	83,598	1.00	86,050	1.00	86,050	
dir, student financi	1.00	72,494	1.00	74,327	1.00	74,327	
it data entry oper l	1.00	32,958	1.00	35,264	1.00	35,264	
mgr, news bureau	1.00	60,481	1.00	62,010	1.00	62,010	
nurse, health center	2.00	91,231	2.00	92,807	2.00	92,807	
office clerk i	3.00	56,641	3.00	74,339	3.00	74,339	
office clerk ii	3.00	79,291	3.00	80,435	3.00	80,435	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2605 Student Services							
office supv i	1.00	39,394	1.00	39,764	1.00	39,764	
program management s	2.00	92,244	2.00	93,838	2.00	93,838	
psychologist, counse	3.00	104,242	3.00	163,356	3.00	163,356	
registrar assoc.	1.00	58,610	1.00	59,623	1.00	59,623	
secretary	1.00	28,624	1.00	28,893	1.00	28,893	
TOTAL r30b2605*	53.00	2,341,654	53.00	2,565,548	53.00	2,525,798	
r30b2606 Institutional Support							
accountant	1.00	40,691	1.00	41,394	1.00	41,394	
accountant i	2.00	73,937	2.00	75,373	2.00	75,373	
accountant, staff cp	2.00	99,457	2.00	102,846	2.00	102,846	
accounting clerk ii	2.00	47,254	2.00	56,184	2.00	56,184	
accounting clerk iii	8.00	257,479	8.00	257,590	8.00	257,590	
accreditation mgr	.00	0	1.00	35,000	1.00	35,000	
adjustment	.00	404	.00	72,750	.00	0	
adjustment	.00	0	.00	14,250	.00	0	
admin asst ii	3.00	142,658	3.00	114,190	3.00	114,190	
admin asst ii	1.00	42,625	1.00	43,293	1.00	43,293	
administrative assis	1.00	29,974	1.00	30,256	1.00	30,256	
admin., annual givin	2.00	56,998	2.00	79,560	2.00	79,560	
admin, it database u	1.00	80,511	1.00	82,872	1.00	82,872	
admin, it lan	1.00	65,606	1.00	67,265	1.00	67,265	
admin, it web	1.00	58,640	1.00	60,727	1.00	60,727	
admin, major gifts	1.00	74,583	1.00	76,469	1.00	76,469	
admin, publications	1.00	44,518	1.00	45,287	1.00	45,287	
admin, resource deve	1.00	42,613	1.00	43,350	1.00	43,350	
analyst, it programm	5.00	291,217	5.00	296,763	5.00	296,763	
associate director o	2.00	128,128	2.00	131,366	2.00	131,366	
assoc. dir., human r	1.00	61,811	1.00	63,374	1.00	63,374	
auto shop supervisor	1.00	51,767	1.00	52,662	1.00	52,662	
bursar	1.00	68,580	1.00	70,314	1.00	70,314	
bursar, associate	1.00	48,123	1.00	48,954	1.00	48,954	
cashier	.00	9,356	.00	0	.00	0	
chief tech officer	.00	0	1.00	125,000	1.00	125,000	
chief, develop. pr	1.00	221,254	1.00	229,556	1.00	229,556	
chief, human resourc	1.00	107,373	1.00	120,314	1.00	120,314	
chief, police	1.00	77,857	1.00	79,825	1.00	79,825	
chief, student affai	1.00	138,300	1.00	143,489	1.00	143,489	
coordinator	1.00	60,282	1.00	61,806	1.00	61,806	
counsel, general	1.00	114,672	1.00	118,964	1.00	118,964	
development assoc	1.00	30,773	1.00	31,063	1.00	31,063	
director eeo	1.00	68,427	1.00	77,173	1.00	77,173	
director, annual giv	1.00	61,680	1.00	68,240	1.00	68,240	
dir., purch./mat'l.	1.00	56,333	1.00	57,306	1.00	57,306	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2606 Institutional Support							
dir, accounting	1.00	77,427	1.00	79,384	1.00	79,384	
dir, alumni affairs	1.00	48,539	1.00	58,266	1.00	58,266	
dir, center	1.00	54,736	1.00	55,682	1.00	55,682	
dir, institutional m	1.00	78,633	1.00	81,010	1.00	81,010	
dir, it info tech	1.00	71,688	1.00	73,440	1.00	73,440	
dir,it tele/network	1.00	48,769	1.00	70,000	1.00	70,000	
editorial asst	1.00	32,770	1.00	33,078	1.00	33,078	
exec admin asst i	4.00	156,349	4.00	158,492	4.00	158,492	
executive admin. ass	1.00	48,140	1.00	51,910	1.00	51,910	
graphic artist i	1.00	27,347	1.00	27,604	1.00	27,604	
human resources spec	1.00	35,471	1.00	35,796	1.00	35,796	
it support asst	1.00	39,681	1.00	40,367	1.00	40,367	
it telecommu asst	1.00	34,988	1.00	35,274	1.00	35,274	
it telecommu spec	1.00	55,106	1.00	56,031	1.00	56,031	
it telecommu spec	2.00	97,173	2.00	99,161	2.00	99,161	
manager, benefits	1.00	49,463	1.00	50,310	1.00	50,310	
mgr., printing servi	1.00	49,915	1.00	50,777	1.00	50,777	
mgr., radio station	1.00	56,333	1.00	57,306	1.00	57,306	
mgr, news bureau	1.00	54,798	1.00	55,745	1.00	55,745	
motor equipment oper	1.00	27,159	1.00	27,414	1.00	27,414	
office clerk ii	1.00	19,330	1.00	26,061	1.00	26,061	
payroll processing a	1.00	37,148	1.00	37,425	1.00	37,425	
police commun oper l	1.00	33,153	1.00	33,531	1.00	33,531	
police communication	2.00	50,420	2.00	59,324	2.00	59,324	
postal services proc	4.00	102,698	4.00	110,861	4.00	110,861	
president/ceo, singl	1.00	262,935	1.00	272,800	1.00	272,800	
program admin. speci	1.00	40,819	1.00	45,057	1.00	45,057	
provost	1.00	175,534	1.00	182,120	1.00	182,120	
ps high speed copier	1.00	29,834	1.00	30,588	1.00	30,588	
ps high speed copier	1.00	37,613	1.00	37,967	1.00	37,967	
ps press oper ii	1.00	45,030	1.00	45,808	1.00	45,808	
specialist, public r	1.00	38,057	1.00	38,415	1.00	38,415	
spec., it network co	1.00	52,679	1.00	53,747	1.00	53,747	
storekeeper ii	2.00	66,049	2.00	68,077	2.00	68,077	
systems, it programm	2.00	124,628	2.00	127,780	2.00	127,780	
univ. police officer	4.00	138,834	4.00	148,436	4.00	148,436	
univ. police officer	8.00	257,455	8.00	306,227	8.00	306,227	
univ. police officer	3.00	87,787	3.00	127,729	3.00	127,729	
univ. police officer	2.00	105,276	2.00	110,334	2.00	110,334	
vp assoc., admin.	1.00	102,201	1.00	106,035	1.00	106,035	
vp/econ. comm. ini	1.00	186,173	1.00	193,158	1.00	193,158	
vp, admin finance	1.00	159,577	1.00	165,564	1.00	165,564	
TOTAL r30b2606*	114.00	6,051,596	116.00	6,598,916	116.00	6,511,916	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2607 Operation and Maintenance Of Plant							
adjustment	.00	0	.00	67,500	.00	0	
admin asst ii	1.00	31,896	1.00	32,196	1.00	32,196	
automotive services	1.00	34,923	1.00	37,425	1.00	37,425	
automotive services	1.00	43,229	1.00	43,976	1.00	43,976	
carpenter	2.00	61,194	2.00	70,665	2.00	70,665	
dir, phys plant/faci	1.00	91,843	1.00	98,430	1.00	98,430	
electrician	4.00	113,993	4.00	152,793	4.00	152,793	
engineer, facilities	1.00	3,807	1.00	60,000	1.00	60,000	
grounds supv	1.00	35,205	1.00	35,536	1.00	35,536	
groundskeeper	9.00	224,025	9.00	234,243	9.00	234,243	
heat vent air cond c	1.00	57,632	1.00	58,628	1.00	58,628	
housekeeper	29.00	697,330	31.00	753,959	31.00	753,959	
housekeeping supervi	3.00	91,494	3.00	93,986	3.00	93,986	
hvac mechanic i	1.00	43	1.00	39,125	1.00	39,125	
hvac mechanic 1	2.00	63,516	2.00	79,032	2.00	79,032	
landscape tech supv	1.00	39,707	1.00	46,528	1.00	46,528	
locksmith	1.00	44,981	1.00	45,759	1.00	45,759	
mgr, custodial servi	1.00	77,660	1.00	79,624	1.00	79,624	
mgr, technical trade	1.00	60,855	1.00	65,242	1.00	65,242	
moving storage spe	2.00	74,612	2.00	75,828	2.00	75,828	
mt electrical trades	1.00	48,115	1.00	49,139	1.00	49,139	
mt maint aide i	1.00	13,819	1.00	21,920	1.00	21,920	
mt maint mech	1.00	17,481	1.00	27,604	1.00	27,604	
mt maintenance aide	3.00	98,058	3.00	104,024	3.00	104,024	
mt mechanic trades c	1.00	48,797	1.00	49,641	1.00	49,641	
mt multi trades chie	1.00	42,676	1.00	43,721	1.00	43,721	
mt structural trades	1.00	47,906	1.00	48,734	1.00	48,734	
painter	2.00	40,721	2.00	62,126	2.00	62,126	
planner	1.00	0	1.00	40,472	1.00	40,472	
plumber	1.00	37,498	1.00	37,851	1.00	37,851	
service worker	1.00	21,470	1.00	21,812	1.00	21,812	
spec., env health	1.00	59,123	1.00	60,600	1.00	60,600	
spec., program	1.00	43,117	1.00	43,862	1.00	43,862	
stationary engineer	2.00	90,204	2.00	91,763	2.00	91,763	
stationary engr 2nd	5.00	166,743	5.00	173,012	5.00	173,012	
temperature controls	2.00	95,433	2.00	96,988	2.00	96,988	

TOTAL r30b2607*	88.00	2,719,106	90.00	3,143,744	90.00	3,076,244	

r30b2608 Auxiliary Enterprises							
accounting clerk ii	1.00	32,799	1.00	25,706	1.00	25,706	
accounting clerk iii	2.00	65,000	2.00	65,504	2.00	65,504	
adjustment	.00	0	.00	78,750	.00	0	
admin asst ii	6.00	201,738	7.00	255,105	7.00	255,105	
administrative assis	1.00	20,915	1.00	29,662	1.00	29,662	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2608 Auxiliary Enterprises							
admin, sports info	1.00	37,532	1.00	37,885	1.00	37,885	
architect	1.00	71,279	1.00	73,000	1.00	73,000	
assistant director	3.00	101,326	3.00	149,452	3.00	149,452	
assistant vice presi	1.00	82,800	1.00	85,228	1.00	85,228	
asst dir res life	3.00	110,835	3.00	134,930	3.00	134,930	
asst dir student act	.00	0	1.00	45,000	1.00	45,000	
asst. dir. athletics	1.00	52,634	1.00	53,845	1.00	53,845	
ath trnr asst/phys t	3.00	106,697	4.00	151,859	4.00	151,859	
athletic equipment s	.00	7,844	.00	0	.00	0	
carpenter	1.00	22,348	1.00	33,078	1.00	33,078	
cashier	3.00	56,627	3.00	75,804	3.00	75,804	
coach asst/major spo	.00	0	1.00	36,050	1.00	36,050	
coach asst, major sp	5.00	199,104	5.00	204,602	5.00	204,602	
coach head, major sp	10.00	474,003	10.00	504,263	10.00	504,263	
coach head, minor sp	2.00	59,989	2.00	84,460	2.00	84,460	
coordinator	1.00	39,383	1.00	44,743	1.00	44,743	
designer, graphic	1.00	34,435	1.00	34,759	1.00	34,759	
dir assoc, bookstore	1.00	41,004	1.00	41,713	1.00	41,713	
director, residence	1.00	71,102	1.00	72,899	1.00	72,899	
dir., conference s	1.00	56,247	1.00	57,219	1.00	57,219	
dir., day care cente	1.00	36,146	1.00	45,231	1.00	45,231	
dir., student activi	1.00	50,625	1.00	51,500	1.00	51,500	
dir., student union	1.00	61,561	1.00	63,118	1.00	63,118	
dir, athletics	1.00	86,410	1.00	100,000	1.00	100,000	
dir, bookstore	1.00	60,160	1.00	65,405	1.00	65,405	
electrician	1.00	36,960	1.00	37,851	1.00	37,851	
housekeeper	24.00	523,451	25.00	585,170	25.00	585,170	
housekeeping chief	1.00	42,903	1.00	43,562	1.00	43,562	
housekeeping supervi	1.00	40,686	1.00	41,389	1.00	41,389	
it data control supv	1.00	37,561	1.00	37,851	1.00	37,851	
it programmer asst	1.00	29,414	1.00	29,662	1.00	29,662	
it telecommu spec	1.00	48,523	1.00	49,399	1.00	49,399	
locksmith	1.00	42,802	1.00	43,542	1.00	43,542	
manager	2.00	83,591	2.00	84,731	2.00	84,731	
mt maint aide i	1.00	22,916	1.00	22,920	1.00	22,920	
mt maintenance aide	1.00	28,550	1.00	28,818	1.00	28,818	
multimedia asst	1.00	34,779	1.00	35,106	1.00	35,106	
office asst	1.00	23,554	1.00	23,593	1.00	23,593	
office clerk i	1.00	21,843	1.00	22,308	1.00	22,308	
office clerk ii	1.00	24,969	1.00	25,204	1.00	25,204	
plumber	1.00	28,300	1.00	37,109	1.00	37,109	
program management s	2.00	73,107	2.00	73,964	2.00	73,964	
service worker	1.00	23,801	1.00	23,840	1.00	23,840	
spec., it network co	1.00	58,648	1.00	60,131	1.00	60,131	
spec, student activi	2.00	81,214	2.00	82,618	2.00	82,618	
TOTAL r30b2608*	100.00	3,548,115	105.00	4,089,538	105.00	4,010,788	
TOTAL r30b26 **	721.00	35,524,466	731.00	39,324,271	731.00	38,776,021	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b27 Coppin State University							
r30b2701 Instruction							
admin asst ii	8.50	301,850	8.50	351,501	8.50	351,501	
assoc prof	26.00	1,591,818	25.00	1,750,834	25.00	1,750,834	
asst prof	95.00	4,623,375	95.00	5,894,176	95.00	5,894,176	
coord	4.00	145,806	4.00	207,306	4.00	207,306	
dean assoc	1.00	113,127	1.00	115,627	1.00	115,627	
dean asst	1.00	70,748	1.00	72,248	1.00	72,248	
dir, center	2.00	103,269	2.00	135,000	2.00	135,000	
exec admin asst i	.36	26,358	.00	0	.00	0	
exec admin asst ii	1.00	55,534	1.00	56,034	1.00	56,034	
exec admin asst iii	.00	0	1.00	47,814	1.00	47,814	
instructor	3.00	108,574	3.00	165,191	3.00	165,191	
manager	1.00	64,140	1.00	65,140	1.00	65,140	
nurse, health center	1.00	82,000	1.00	85,000	1.00	85,000	
performing arts special	1.00	47,037	1.00	47,287	1.00	47,287	
professor	23.00	1,890,907	23.00	2,069,907	23.00	2,069,907	
psychologist, counselin	1.00	37,124	1.00	37,374	1.00	37,374	
spec, program	1.00	52,601	1.00	52,601	1.00	52,601	
TOTAL r30b2701*	169.86	9,314,268	169.50	11,153,040	169.50	11,153,040	
r30b2704 Academic Support							
academic program spec	1.00	49,420	1.00	49,420	1.00	49,420	
admin asst i	1.00	39,722	1.00	39,722	1.00	39,722	
admin asst ii	3.00	131,845	3.00	131,845	3.00	131,845	
admin, it database unit	1.00	71,000	1.00	71,000	1.00	71,000	
admin, it help desk	1.00	50,899	1.00	50,899	1.00	50,899	
admin, it web	2.00	127,771	2.00	127,771	2.00	127,771	
analyst, it systems	.00	0	.81	64,800	.81	64,800	
asst prof	3.00	201,284	3.00	215,760	3.00	215,760	
asst prof	1.00	66,665	1.00	66,665	1.00	66,665	
coord	4.00	182,941	3.00	152,191	3.00	152,191	
dean, arts	1.00	0	1.00	103,403	1.00	103,403	
dean, general	2.00	240,707	2.00	240,707	2.00	240,707	
dean, grad school	1.00	106,702	1.00	106,702	1.00	106,702	
dean, nursing	1.00	140,806	1.00	140,806	1.00	140,806	
dean, undergrad studies	1.00	135,915	1.00	135,915	1.00	135,915	
dir, library services	1.00	136,923	1.00	136,923	1.00	136,923	
exec admin asst i	3.64	163,912	4.00	184,770	4.00	184,770	
exec admin asst ii	3.00	92,219	3.00	142,667	3.00	142,667	
librarian	1.00	39,729	1.00	39,729	1.00	39,729	
library tech i	2.00	75,286	3.00	106,036	3.00	106,036	
library tech ii	1.00	38,886	1.00	38,886	1.00	38,886	
library tech iii	2.00	70,430	2.00	70,430	2.00	70,430	
manager	.74	64,638	.74	64,638	.74	64,638	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2704 Academic Support							
mgr, it database admin	1.00	83,564	1.00	83,564	1.00	83,564	
mgr, it lab	1.00	58,839	1.00	58,839	1.00	58,839	
mgr, training - develop	1.00	76,290	1.00	76,290	1.00	76,290	
non teaching faculty	2.00	96,886	2.00	96,886	2.00	96,886	
secretary	.50	0	.50	27,293	.50	27,293	
spec, audio visual	2.00	105,000	2.00	105,000	2.00	105,000	
spec, client services	1.00	59,188	1.00	60,445	1.00	60,445	
spec, it network contro	5.40	382,655	5.40	379,980	5.40	379,980	
spec, it personal compu	5.00	255,098	5.00	277,021	5.00	277,021	
spec, program	3.00	176,868	3.00	178,182	3.00	178,182	

TOTAL r30b2704*	59.28	3,522,088	60.45	3,825,185	60.45	3,825,185	
r30b2705 Student Services							
admin asst i	1.00	32,768	1.00	32,768	1.00	32,768	
admin asst ii	1.00	31,932	2.00	71,932	2.00	71,932	
advisor, student	5.00	205,444	5.00	206,235	5.00	206,235	
assistant director	1.00	50,842	1.00	50,842	1.00	50,842	
chief assoc, student af	1.00	101,606	1.00	101,606	1.00	101,606	
chief, enrollment mgmt	1.00	160,000	1.00	160,000	1.00	160,000	
chief, student affairs	1.00	160,000	1.00	160,000	1.00	160,000	
coord	12.00	507,918	12.00	571,826	12.00	571,826	
coord	1.00	42,866	1.00	42,866	1.00	42,866	
counselor, admissions	1.00	5,471	1.00	45,000	1.00	45,000	
counselor, financial ai	5.00	139,765	4.00	153,014	4.00	153,014	
dir assoc, student fin	1.00	57,756	1.00	57,756	1.00	57,756	
dir asst, admissions	3.00	169,695	3.00	170,965	3.00	170,965	
dir, academic resources	1.00	77,711	1.00	77,711	1.00	77,711	
dir, admissions	1.00	86,085	1.00	86,085	1.00	86,085	
dir, career dev - place	1.00	68,100	1.00	68,100	1.00	68,100	
dir, center	4.00	254,008	4.00	254,008	4.00	254,008	
dir, community outreach	1.00	0	1.00	62,000	1.00	62,000	
dir, student activities	1.00	42,975	1.00	42,975	1.00	42,975	
dir, student financial	1.00	42,269	1.00	78,500	1.00	78,500	
exec adm asst ii	2.00	87,683	2.00	87,683	2.00	87,683	
manager	1.00	62,300	1.00	62,300	1.00	62,300	
office clerk i	2.00	52,100	2.00	52,100	2.00	52,100	
office clerk ii	1.00	23,804	1.00	23,804	1.00	23,804	
program mngt spec i	1.00	35,274	1.00	35,274	1.00	35,274	
psychologist, counselin	.00	0	2.00	126,796	2.00	126,796	
registrar	1.00	79,443	1.00	79,443	1.00	79,443	
registrar asst	4.00	194,472	4.00	222,929	4.00	222,929	
secretary	1.00	21,148	.00	0	.00	0	
spec, program	4.00	151,403	4.00	188,567	4.00	188,567	

TOTAL r30b2705*	61.00	2,944,838	62.00	3,373,085	62.00	3,373,085	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2706 Institutional Support							
accountant	2.00	174,341	2.00	174,341	2.00	174,341	
accounting assoc	1.00	46,967	1.00	46,967	1.00	46,967	
accounting clerk i	1.00	35,234	1.00	35,234	1.00	35,234	
accounting clerk ii	4.00	90,314	4.00	132,759	4.00	132,759	
accounting clerk iii	1.00	36,252	1.00	36,252	1.00	36,252	
admin asst i	1.00	34,832	1.00	34,832	1.00	34,832	
admin asst ii	1.50	67,665	1.50	69,295	1.50	69,295	
admin, annual giving	1.00	0	1.00	105,000	1.00	105,000	
admin, corp/foundation	1.00	100,528	1.00	100,528	1.00	100,528	
admin, gov't/leg relati	1.00	25,378	1.00	95,000	1.00	95,000	
admin, it database unit	2.00	135,066	2.00	135,066	2.00	135,066	
admin, it lan	1.00	92,606	1.00	92,606	1.00	92,606	
admin, special events	1.00	78,000	1.00	78,000	1.00	78,000	
analyst, budget	1.00	7,692	1.00	50,000	1.00	50,000	
analyst, it systems	2.00	164,821	2.19	180,021	2.19	180,021	
assistant vice presiden	1.00	46,731	1.00	81,000	1.00	81,000	
associate vice presiden	3.00	429,240	3.00	429,240	3.00	429,240	
asst to the pres/single	2.00	65,000	2.00	240,000	2.00	240,000	
asst. to the vp	.00	0	1.00	62,000	1.00	62,000	
bursar	1.00	68,000	1.00	68,000	1.00	68,000	
buyers clerk	1.00	19,576	1.00	29,940	1.00	29,940	
chief, budget	1.00	117,534	1.00	117,534	1.00	117,534	
chief, development	1.00	92,173	1.00	53,874	1.00	53,874	
chief, human resources	2.00	196,056	2.00	207,959	2.00	207,959	
chief, it info sys	3.00	336,698	3.00	336,698	3.00	336,698	
chief, police	1.00	95,248	1.00	95,248	1.00	95,248	
designer, graphic	1.00	62,730	1.00	62,730	1.00	62,730	
dir assoc, instit resea	1.00	97,149	1.00	97,149	1.00	97,149	
dir purch/mat'l mgmt	1.00	81,094	1.00	81,094	1.00	81,094	
dir, athletics	.50	70,000	.50	70,000	.50	70,000	
dir, development	1.00	69,752	1.00	69,752	1.00	69,752	
dir, institutional rese	1.00	112,991	1.00	112,991	1.00	112,991	
dir, public relations	1.00	97,625	1.00	97,625	1.00	97,625	
engineer, it tele/netwo	2.00	48,318	2.00	97,318	2.00	97,318	
exec admin asst i	1.00	13,236	1.00	34,414	1.00	34,414	
exec admin asst ii	5.00	165,250	4.00	202,271	4.00	202,271	
exec admin asst iii	1.00	0	.00	0	.00	0	
financial services supe	1.00	51,500	1.00	51,500	1.00	51,500	
financial transaction s	2.00	91,902	1.00	49,696	1.00	49,696	
it prod control spec i	1.00	46,743	1.00	46,743	1.00	46,743	
manager	4.26	331,179	4.26	331,179	4.26	331,179	
mgr, accounting	2.00	166,569	2.00	166,569	2.00	166,569	
mgr, business	.50	21,998	.50	27,900	.50	27,900	
mgr, comp class	1.00	48,654	1.00	65,000	1.00	65,000	
mgr, hr info systems	1.00	67,132	1.00	69,242	1.00	69,242	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2706 Institutional Support							
mgr, it database admin	1.00	78,795	1.00	78,795	1.00	78,795	
mgr, it tele/networking	1.00	98,474	1.00	98,474	1.00	98,474	
mgr, postal services	1.00	60,803	1.00	60,803	1.00	60,803	
postal services process	1.00	24,436	1.00	26,472	1.00	26,472	
president/ceo, single i	1.00	233,000	1.00	233,000	1.00	233,000	
provost	1.00	180,000	1.00	180,000	1.00	180,000	
provost assoc	1.00	96,923	1.00	120,000	1.00	120,000	
psychologist, counselin	2.00	126,796	.00	0	.00	0	
security systems spec	1.00	33,418	1.00	33,418	1.00	33,418	
spec, human resources	1.00	19,904	1.00	45,000	1.00	45,000	
spec, it network contro	.60	42,936	.60	43,771	.60	43,771	
spec, program	6.00	352,249	6.00	359,185	6.00	359,185	
spec, research soc/clin	1.00	79,617	1.00	83,524	1.00	83,524	
spec, training	1.00	57,000	1.00	57,000	1.00	57,000	
systems, it programmer	1.00	85,000	1.00	85,000	1.00	85,000	
telephone operator	1.00	31,578	1.00	31,578	1.00	31,578	
univ pol off i	1.00	36,204	1.00	36,204	1.00	36,204	
univ police officer ii	13.00	454,634	13.00	545,492	13.00	545,492	
univ police officer iii	7.00	335,312	7.00	347,569	7.00	347,569	
univ police officer iv	2.00	118,117	2.00	118,117	2.00	118,117	
vp for admin - fin	1.00	175,000	1.00	175,000	1.00	175,000	
TOTAL r30b2706*	111.36	6,919,970	107.55	7,578,969	107.55	7,578,969	
r30b2707 Operation and Maintenance of Plant							
admin asst ii	2.00	79,619	2.00	79,619	2.00	79,619	
asst to the pres/single	1.00	125,000	1.00	125,000	1.00	125,000	
carpenter	1.00	33,078	1.00	33,078	1.00	33,078	
coord	1.00	79,000	1.00	79,000	1.00	79,000	
coord	1.00	60,000	1.00	60,000	1.00	60,000	
dir assoc, phy plant/fa	1.00	77,668	1.00	90,000	1.00	90,000	
dir, bldg landscape s	1.00	122,650	1.00	125,000	1.00	125,000	
dir, capital plan bdg	1.00	99,780	1.00	105,000	1.00	105,000	
electrician	1.00	46,711	1.00	46,711	1.00	46,711	
exec admin asst i	1.00	47,020	1.00	47,020	1.00	47,020	
groundskeeper	1.00	28,667	1.00	28,667	1.00	28,667	
housekeeper	14.00	320,592	14.00	341,208	14.00	341,208	
housekeeper	1.00	21,320	1.00	21,320	1.00	21,320	
hvac mech 1	1.00	7,524	1.00	39,125	1.00	39,125	
locksmith	1.00	38,891	1.00	38,891	1.00	38,891	
manager	4.00	322,833	4.00	322,833	4.00	322,833	
mgr, business	.50	21,998	.50	27,900	.50	27,900	
mgr, custodial services	2.00	67,140	2.00	109,014	2.00	109,014	
mgr, landscape ground	1.00	83,148	1.00	75,071	1.00	75,071	
mgr, technical trades	1.00	53,526	1.00	53,526	1.00	53,526	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2707 Operation and Maintenance of Plant							
moving storage spec	1.00	27,994	1.00	27,994	1.00	27,994	
mt maint aide i	1.00	27,040	1.00	27,040	1.00	27,040	
mt maint mech	1.00	37,851	1.00	37,851	1.00	37,851	
planner	1.00	55,427	1.00	55,427	1.00	55,427	
plumber	2.00	101,258	2.00	101,258	2.00	101,258	
postal services process	2.00	69,002	2.00	69,002	2.00	69,002	
risk manager	1.00	64,392	1.00	64,392	1.00	64,392	
spec, program	1.00	61,828	1.00	61,828	1.00	61,828	

TOTAL r30b2707*	47.50	2,180,957	47.50	2,292,775	47.50	2,292,775	
r30b2708 Auxiliary Enterprises							
admin asst i	1.00	30,267	1.00	30,267	1.00	30,267	
admin, sports info	1.00	57,522	1.00	57,522	1.00	57,522	
advisor, student	1.00	45,000	1.00	45,000	1.00	45,000	
assistant manager, equi	1.00	33,146	1.00	33,146	1.00	33,146	
associate director	1.00	73,999	1.00	74,515	1.00	74,515	
coach asst, major sport	4.00	183,449	4.00	205,949	4.00	205,949	
coach head, major sport	5.00	355,527	5.00	389,878	5.00	389,878	
dir asst, athletics	1.00	44,949	1.00	44,949	1.00	44,949	
dir, athletics	.50	70,000	.50	70,000	.50	70,000	
dir, auxiliary services	1.00	107,569	1.00	107,569	1.00	107,569	
dir, residence life	1.00	61,575	1.00	61,575	1.00	61,575	
financial transaction s	.00	0	1.00	42,206	1.00	42,206	
housekeeper	1.00	21,072	1.00	22,828	1.00	22,828	
manager	4.00	210,346	4.00	223,747	4.00	223,747	
ps print services tech	1.00	17,972	1.00	35,943	1.00	35,943	
ps print services tech	1.00	46,125	1.00	46,125	1.00	46,125	
secretary	1.00	38,672	1.00	38,672	1.00	38,672	
spec, program	2.00	46,609	2.00	86,560	2.00	86,560	

TOTAL r30b2708*	27.50	1,443,799	28.50	1,616,451	28.50	1,616,451	
TOTAL r30b27 **	476.50	26,325,920	475.50	29,839,505	475.50	29,839,505	
r30b28 University of Baltimore							
r30b2801 Instruction							
academic program spec	1.00	43,693	1.00	44,000	1.00	44,000	
academic program spec	7.50	292,667	7.50	296,001	7.50	296,001	
accounting assoc	.00	21,676	.00	0	.00	0	
admin asst ii	12.00	444,803	12.00	469,373	12.00	469,373	
admin, business	1.00	89,129	1.00	66,817	1.00	66,817	
advisor, student	5.00	318,775	6.00	352,688	6.00	352,688	
analyst, budget	.00	0	1.00	58,469	1.00	58,469	
analyst, it programmer	.00	55,087	.00	0	.00	0	
analyst, it systems	.00	17,785	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b28 University of Baltimore							
r30b2801 Instruction							
assoc prof	37.00	2,993,136	45.00	3,708,072	45.00	3,708,072	
assoc prof law	10.00	1,179,106	13.00	1,588,748	13.00	1,588,748	
asst prof	43.00	2,896,085	42.50	2,939,494	42.50	2,939,494	
asst prof law	13.00	1,291,299	14.00	1,491,531	14.00	1,491,531	
business svcs specialis	.00	24,070	.00	0	.00	0	
coord	1.00	33,862	.00	0	.00	0	
dir assoc, it aca compu	1.00	101,795	1.00	97,021	1.00	97,021	
dir, academic resources	1.00	79,217	2.00	151,010	2.00	151,010	
dir, center	3.00	196,621	2.00	202,183	2.00	202,183	
dir, educ media service	1.00	74,253	1.00	78,625	1.00	78,625	
instruct law sch	5.00	264,627	6.00	322,000	6.00	322,000	
instructor	1.00	64,774	1.00	85,706	1.00	85,706	
it support assoc	.00	30,819	.00	0	.00	0	
learning specialist	7.00	253,992	4.00	196,608	4.00	196,608	
lecturer	14.00	744,348	17.50	968,918	17.50	968,918	
prof law	31.00	3,945,221	27.00	4,014,100	27.00	4,014,100	
professor	33.00	3,606,346	36.00	4,035,476	36.00	4,035,476	
program admin. speciali	1.00	50,835	1.00	45,909	1.00	45,909	
program mgnt spec i	.00	12,317	.00	0	.00	0	
senior lecturer	1.00	65,003	1.00	71,791	1.00	71,791	
spec, it education	1.00	78,031	1.00	80,014	1.00	80,014	
spec, research lab/sci	.00	27,688	.00	0	.00	0	
spec, research soc/clin	.00	18,676	.00	0	.00	0	
supv, research soc/clin	.00	68,236	.00	0	.00	0	
TOTAL r30b2801*	230.50	19,383,972	243.50	21,364,554	243.50	21,364,554	
r30b2802 Research							
accounting assoc	1.00	2,665	.00	0	.00	0	
accounting associate	.00	0	1.00	35,000	1.00	35,000	
admin, business	1.00	21,263	1.00	44,816	1.00	44,816	
admin, it database unit	1.00	77,568	1.00	79,000	1.00	79,000	
analyst, budget	1.00	61,253	1.00	61,181	1.00	61,181	
analyst, it programmer	1.00	47,321	1.00	76,954	1.00	76,954	
analyst, it systems	2.00	69,123	2.00	89,277	2.00	89,277	
assoc prof law	.00	25,956	.00	0	.00	0	
asst prof	1.00	72,216	2.00	135,000	2.00	135,000	
asst prof law	1.00	28,943	.00	0	.00	0	
business svcs specialis	1.00	31,094	1.00	46,276	1.00	46,276	
coord	1.00	68,370	1.00	68,289	1.00	68,289	
dir, center	.00	47,913	.00	0	.00	0	
dir, sponsored res pr	1.00	86,666	1.00	87,720	1.00	87,720	
exec admin asst i	.00	1,346	.00	0	.00	0	
mgr, accounting	1.00	39,710	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2802 Research							
mgr, business	1.00	53,864	1.00	80,000	1.00	80,000	
prof law	.00	37,939	.00	0	.00	0	
professor	1.00	148,126	1.00	122,340	1.00	122,340	
program admin. speciali	1.00	17,504	1.00	38,924	1.00	38,924	
provost assoc	.00	6,180	.00	0	.00	0	
provost asst	.00	895	.00	0	.00	0	
spec, contract grant	1.00	50,769	1.00	45,000	1.00	45,000	
spec, research lab/sci	1.00	44,977	1.00	74,000	1.00	74,000	
spec, research soc/clin	3.00	171,656	3.00	181,639	3.00	181,639	
statistician	.00	0	1.00	90,000	1.00	90,000	
supv, research soc/clin	6.00	320,028	5.00	415,788	5.00	415,788	
web master, it	.00	0	2.00	105,188	2.00	105,188	

TOTAL r30b2802*	27.00	1,533,345	28.00	1,876,392	28.00	1,876,392	
r30b2804 Academic Support							
academic program spec	1.00	1,342	1.00	33,660	1.00	33,660	
accounting clerk iii	1.00	35,705	1.00	35,800	1.00	35,800	
admin asst ii	4.00	160,267	5.00	203,970	5.00	203,970	
admin, publications	1.00	49,707	1.00	53,495	1.00	53,495	
advisor, student	3.00	191,050	3.00	193,802	3.00	193,802	
analyst, budget	2.00	107,732	1.00	53,138	1.00	53,138	
analyst, it systems	1.00	66,336	1.00	79,000	1.00	79,000	
archivist sr	1.00	50,217	1.00	50,890	1.00	50,890	
business svcs specialis	3.00	143,691	3.00	144,628	3.00	144,628	
coord	3.00	165,969	3.00	173,643	3.00	173,643	
coord, academic	2.00	138,264	3.00	186,534	3.00	186,534	
dean assoc	4.00	566,857	5.00	729,889	5.00	729,889	
dean asst	1.00	63,127	.00	0	.00	0	
dean, business	1.00	199,095	1.00	206,000	1.00	206,000	
dean, general	2.00	310,995	2.00	340,191	2.00	340,191	
dean, law	1.00	269,149	1.00	278,460	1.00	278,460	
dir assoc, library	2.00	171,374	2.00	175,083	2.00	175,083	
dir, academic resources	3.00	233,641	3.00	238,600	3.00	238,600	
dir, accounting	2.00	166,909	2.00	170,358	2.00	170,358	
dir, center	1.00	98,094	2.00	185,000	2.00	185,000	
dir, development	1.00	69,655	3.00	221,518	3.00	221,518	
dir, it academic comput	1.00	109,117	1.00	103,911	1.00	103,911	
dir, library services	2.00	225,496	2.00	205,673	2.00	205,673	
exec admin asst i	2.00	90,163	2.00	90,755	2.00	90,755	
it support assoc	3.00	108,775	4.00	173,673	4.00	173,673	
it support asst	1.00	36,219	1.00	36,204	1.00	36,204	
it support spec	1.00	52,948	1.00	53,502	1.00	53,502	
librarian	16.50	916,979	16.50	932,278	16.50	932,278	
librarian	1.00	34,822	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2804 Academic Support							
library asst	1.00	17,760	1.00	17,744	1.00	17,744	
library tech ii	4.00	133,354	5.00	167,950	5.00	167,950	
library tech iii	6.50	268,958	6.50	270,311	6.50	270,311	
mgr, it lab	2.00	118,844	2.00	120,324	2.00	120,324	
mgr, it tele sys user	1.00	78,012	1.00	79,446	1.00	79,446	
office clerk ii	1.00	26,693	1.00	26,764	1.00	26,764	
program mgnt spec i	1.00	33,835	1.00	44,647	1.00	44,647	
spec, it personal compu	3.00	156,564	3.00	161,728	3.00	161,728	
spec, it personal compu	1.00	18,917	.00	0	.00	0	
spec, it personal compu	.00	3,672	.00	0	.00	0	
spec, program	1.00	46,197	1.00	46,500	1.00	46,500	
supv, library	2.00	146,503	2.00	146,196	2.00	146,196	
web master, it	.00	0	1.00	57,099	1.00	57,099	
web master, it	1.00	56,508	.00	0	.00	0	

TOTAL r30b2804*	92.00	5,939,512	96.00	6,488,364	96.00	6,488,364	

r30b2805 Student Services							
academic program spec	1.00	42,779	1.00	43,058	1.00	43,058	
admin asst i	3.00	86,790	4.00	119,464	4.00	119,464	
admin asst ii	4.00	145,302	3.00	112,584	3.00	112,584	
admin, business	1.00	34,253	1.00	45,395	1.00	45,395	
advisor, student	2.00	93,576	2.00	85,684	2.00	85,684	
chief assoc, student af	1.00	96,746	1.00	100,000	1.00	100,000	
chief, enrollment mgmt	1.00	212,761	1.00	221,000	1.00	221,000	
counselor, admissions	6.00	178,835	4.00	152,414	4.00	152,414	
counselor, financial ai	3.00	141,005	4.00	183,809	4.00	183,809	
counselor, student care	2.50	81,025	2.50	106,069	2.50	106,069	
dir assoc, admissions	1.00	78,268	2.00	140,000	2.00	140,000	
dir assoc, career dev	4.00	205,209	4.00	245,554	4.00	245,554	
dir assoc, it admin com	1.00	96,528	1.00	98,689	1.00	98,689	
dir assoc, student fin	3.00	192,710	3.00	200,986	3.00	200,986	
dir asst, admissions	3.00	161,041	4.00	201,777	4.00	201,777	
dir asst, athletics	1.00	35,175	1.00	40,000	1.00	40,000	
dir, academic resources	2.00	133,336	1.00	65,578	1.00	65,578	
dir, accounting	1.00	76,969	1.00	78,467	1.00	78,467	
dir, admissions	4.00	351,360	4.00	366,953	4.00	366,953	
dir, campus rec/intramu	.00	0	1.00	63,342	1.00	63,342	
dir, career dev place	2.00	166,566	2.00	170,000	2.00	170,000	
dir, minority affairs	1.00	68,365	1.00	69,350	1.00	69,350	
dir, student activities	2.00	77,327	1.00	73,500	1.00	73,500	
dir, student financial	1.00	123,728	1.00	127,500	1.00	127,500	
exec admin asst ii	.00	0	1.00	41,000	1.00	41,000	
interpreter	.00	20,629	.00	0	.00	0	
mgr, business	1.00	102,297	2.00	180,000	2.00	180,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2805 Student Services							
office clerk ii	3.00	87,399	4.00	119,781	4.00	119,781	
prog mgmt spec i	.50	0	.00	0	.00	0	
program coordinator	4.00	174,813	4.00	192,608	4.00	192,608	
program mgmt spec i	5.00	194,537	4.00	168,559	4.00	168,559	
psychologist, counselin	1.00	61,864	1.00	63,000	1.00	63,000	
registrar	1.00	97,163	1.00	99,347	1.00	99,347	
registrar assoc	2.00	113,497	2.00	115,000	2.00	115,000	
spec, student activitie	1.00	49,844	1.00	46,271	1.00	46,271	
TOTAL r30b2805*	69.00	3,781,697	70.50	4,136,739	70.50	4,136,739	
r30b2806 Institutional Support							
academic program spec	1.00	39,879	1.00	40,140	1.00	40,140	
accountant	2.00	114,484	2.00	115,917	2.00	115,917	
accounting clerk ii	4.00	128,261	3.00	104,387	3.00	104,387	
admin asst i	1.00	32,382	1.00	32,468	1.00	32,468	
admin asst ii	8.00	296,958	7.00	242,610	7.00	242,610	
admin, business	1.00	66,000	1.00	61,828	1.00	61,828	
admin, gov't/leg relati	1.00	127,695	1.00	131,600	1.00	131,600	
admin, it database unit	2.00	141,792	2.00	144,334	2.00	144,334	
admin, it lan	2.00	131,693	2.00	148,239	2.00	148,239	
admin, it web	1.00	67,263	1.00	68,232	1.00	68,232	
admin, publications	1.00	65,865	1.00	67,238	1.00	67,238	
advisor, student	2.00	86,434	2.00	87,000	2.00	87,000	
agent, purchasing	1.00	49,635	1.00	49,960	1.00	49,960	
analyst, it programmer	6.00	536,177	6.00	563,958	6.00	563,958	
analyst, it systems	4.00	328,494	4.00	326,027	4.00	326,027	
associate professor	1.00	90,869	1.00	97,500	1.00	97,500	
asst director, purchasi	1.00	57,634	1.00	58,237	1.00	58,237	
asst to the pres/single	2.00	276,557	2.00	285,957	2.00	285,957	
bursar	1.00	82,519	1.00	84,366	1.00	84,366	
bursar assoc	1.00	55,648	1.00	56,230	1.00	56,230	
business mgr i	1.00	41,930	1.00	39,078	1.00	39,078	
chief assoc, police	2.00	137,931	2.00	140,466	2.00	140,466	
chief, budget	1.00	88,568	1.00	90,684	1.00	90,684	
chief, capital planning	2.00	274,065	2.00	283,000	2.00	283,000	
chief, development	1.00	182,933	1.00	189,261	1.00	189,261	
chief, human resources	1.00	34,321	1.00	118,000	1.00	118,000	
chief, it info sys	1.00	179,497	1.00	192,780	1.00	192,780	
chief, police	1.00	84,952	1.00	86,854	1.00	86,854	
chief, student affairs	1.00	124,029	1.00	128,000	1.00	128,000	
collections spec	1.00	40,959	1.00	41,232	1.00	41,232	
comptroller	1.00	95,740	1.00	97,883	1.00	97,883	
coord	7.00	382,090	6.00	339,499	6.00	339,499	
designer, graphic	3.00	135,995	2.00	107,429	2.00	107,429	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2806 Institutional Support							
dir assoc - it info s	.00	0	1.00	82,421	1.00	82,421	
dir assoc, alumni affai	1.00	8,986	1.00	51,479	1.00	51,479	
dir assoc, development	1.00	34,699	1.00	51,479	1.00	51,479	
dir assoc, human resour	1.00	92,864	1.00	88,564	1.00	88,564	
dir assoc, it admin com	1.00	94,205	.00	0	.00	0	
dir asst, alumni affair	1.00	39,011	1.00	35,000	1.00	35,000	
dir asst, development	4.00	165,422	4.00	161,083	4.00	161,083	
dir, alumni affairs	1.00	88,526	1.00	90,508	1.00	90,508	
dir, center	2.00	114,691	1.00	99,390	1.00	99,390	
dir, development	6.00	438,342	4.00	302,800	4.00	302,800	
dir, institutional rese	1.00	95,919	1.00	98,066	1.00	98,066	
dir, it info tech	1.00	56,762	2.00	289,966	2.00	289,966	
dir, it tele/networking	2.00	183,591	2.00	180,982	2.00	180,982	
dir, public relations	1.00	89,098	1.00	91,093	1.00	91,093	
dir, purch/mat'l mgmt	1.00	85,747	1.00	87,666	1.00	87,666	
dir, student counseling	1.00	59,885	1.00	72,000	1.00	72,000	
engineer, it tele/netwo	2.00	112,025	2.00	113,438	2.00	113,438	
exec admin asst i	4.00	163,153	4.00	170,696	4.00	170,696	
exec admin asst ii	3.00	136,906	3.00	136,894	3.00	136,894	
human resource associat	1.00	34,907	1.00	35,000	1.00	35,000	
it support asst	.00	0	.50	20,000	.50	20,000	
mgr, accounting	1.00	69,876	1.00	71,160	1.00	71,160	
mgr, benefits	1.00	67,034	1.00	68,000	1.00	68,000	
mgr, budget	1.00	80,640	1.00	82,500	1.00	82,500	
mgr, comp class	1.00	93,037	1.00	88,964	1.00	88,964	
mgr, it database admin	2.00	219,279	2.00	225,402	2.00	225,402	
mgr, it operations	3.00	287,246	3.00	289,783	3.00	289,783	
mgr, news bureau	1.00	75,873	1.00	77,268	1.00	77,268	
mgr, payroll	1.00	63,124	1.00	64,034	1.00	64,034	
mgr, postal services	1.00	47,544	1.00	47,856	1.00	47,856	
mgr, training develop	1.00	85,800	1.00	84,371	1.00	84,371	
office clerk ii	2.00	73,122	3.00	93,647	3.00	93,647	
payroll processing asso	1.00	50,131	1.00	50,656	1.00	50,656	
police commun oper lead	1.00	42,188	1.00	42,464	1.00	42,464	
police communications o	2.00	59,290	2.00	66,483	2.00	66,483	
postal services process	2.00	66,449	2.00	67,016	2.00	67,016	
president/ceo, single i	1.00	268,286	1.00	278,700	1.00	278,700	
program admin. speciali	1.00	48,184	1.00	48,500	1.00	48,500	
program mgnt spec i	2.00	83,784	2.00	84,334	2.00	84,334	
provost	1.00	211,798	1.00	220,000	1.00	220,000	
provost assoc	2.00	248,343	2.00	263,146	2.00	263,146	
provost asst	2.00	273,586	3.00	332,722	3.00	332,722	
security officer	13.00	366,286	15.00	391,907	15.00	391,907	
spec, employment	2.00	111,366	2.00	105,350	2.00	105,350	
spec, human resources	1.00	68,507	1.00	69,500	1.00	69,500	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2806 Institutional Support							
spec, public relations	1.00	62,051	1.00	57,933	1.00	57,933	
storekeeper ii	1.00	35,755	1.00	35,851	1.00	35,851	
telephone system spec	.00	28,101	.50	27,827	.50	27,827	
telephone system specia	.50	0	.00	0	.00	0	
univ police officer ii	8.00	400,670	9.00	442,612	9.00	442,612	
univ police officer iii	1.00	25,242	1.00	61,030	1.00	61,030	
univ police officer iv	2.00	119,728	2.00	121,226	2.00	121,226	
vp assoc, admin finan	2.00	347,795	2.00	360,173	2.00	360,173	
web master, it	2.00	135,683	2.00	131,347	2.00	131,347	
TOTAL r30b2806*	164.50	10,889,786	164.00	11,330,681	164.00	11,330,681	
r30b2807 Operation and Maintenance of Plant							
accounting assoc	1.00	9,329	.00	0	.00	0	
business svcs specialis	2.00	85,921	2.00	88,868	2.00	88,868	
cabinet maker	2.00	55,013	2.00	64,388	2.00	64,388	
dir assoc, phy plant/fa	1.00	68,991	1.00	70,760	1.00	70,760	
dir, phys plant/facil m	1.00	19,720	1.00	91,000	1.00	91,000	
electrician high voltag	2.00	61,400	2.00	86,186	2.00	86,186	
groundskeeper	2.00	51,248	2.00	51,385	2.00	51,385	
housekeeper	17.00	408,620	22.00	500,391	22.00	500,391	
housekeeper lead	1.00	24,229	1.00	25,126	1.00	25,126	
housekeeping supv i	1.00	47,391	2.00	64,765	2.00	64,765	
housekeeping supv ii	1.00	40,428	1.00	41,000	1.00	41,000	
landscape tech	1.00	42,298	1.00	42,574	1.00	42,574	
mgr, custodial services	1.00	54,770	1.00	55,753	1.00	55,753	
mgr, facil mgmt/phys pl	1.00	85,059	2.00	152,571	2.00	152,571	
mt elec trades chief ii	1.00	48,325	1.00	48,642	1.00	48,642	
mt maint mechanic	3.00	103,754	3.00	104,031	3.00	104,031	
mt maintenance aide ii	.00	0	1.00	27,422	1.00	27,422	
mt multi trades chief i	1.00	49,316	1.00	49,640	1.00	49,640	
mt multi trades chief i	1.00	48,008	1.00	47,957	1.00	47,957	
mt multi trades supv ii	1.00	56,676	1.00	57,270	1.00	57,270	
poroject coordinator	.00	0	1.00	54,900	1.00	54,900	
TOTAL r30b2807*	41.00	1,360,496	49.00	1,724,629	49.00	1,724,629	
r30b2808 Auxiliary Enterprises							
accounting assoc	1.00	35,465	1.00	40,000	1.00	40,000	
admin asst i	1.00	29,714	1.00	29,793	1.00	29,793	
admin asst ii	.00	0	1.00	40,222	1.00	40,222	
admin, business	1.00	54,430	1.00	55,000	1.00	55,000	
assoc dir, aux enterpri	2.00	97,680	2.00	118,185	2.00	118,185	
coord	1.00	38,084	2.00	85,189	2.00	85,189	
dir, auxiliary services	1.00	79,226	1.00	81,000	1.00	81,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2808 Auxiliary Enterprises							
dir, conference servi	2.00	113,930	2.00	115,364	2.00	115,364	
housekeeper	2.00	39,356	1.00	21,702	1.00	21,702	
mgr, ticket	1.00	47,932	1.00	48,223	1.00	48,223	
moving storage spec	2.00	58,464	2.00	58,620	2.00	58,620	
mt maint mechanic	1.00	34,640	1.00	34,732	1.00	34,732	
program mgnt spec i	1.00	41,711	2.00	77,729	2.00	77,729	
security officer	3.00	60,748	3.00	66,581	3.00	66,581	

TOTAL r30b2808*	19.00	731,380	21.00	872,340	21.00	872,340	
TOTAL r30b28 **	643.00	43,620,188	672.00	47,793,699	672.00	47,793,699	

r30b29 Salisbury University							
r30b2901 Instruction							
admin asst i	4.00	88,642	4.00	119,833	4.00	119,833	
admin asst ii	7.00	268,873	7.00	265,338	7.00	265,338	
assistant professor	113.00	6,512,371	107.00	7,021,812	107.00	7,021,812	
associate professor	106.00	6,972,670	104.00	7,052,069	104.00	7,052,069	
coordinator	3.00	159,339	3.00	161,445	3.00	161,445	
elect tech ii	1.00	51,991	1.00	52,889	1.00	52,889	
exec adm asst i	1.00	31,723	1.00	32,271	1.00	32,271	
instructor	5.00	219,717	5.00	321,821	5.00	321,821	
lecturer	34.00	1,438,053	38.00	1,647,826	38.00	1,647,826	
professor	89.00	7,272,285	97.00	8,188,436	97.00	8,188,436	
prog mgmt spec	18.00	714,945	18.00	712,424	18.00	712,424	

TOTAL r30b2901*	381.00	23,730,609	385.00	25,576,164	385.00	25,576,164	
r30b2902 Research							
accounting manager	1.00	69,911	1.00	71,678	1.00	71,678	
contract grant specia	2.00	49,645	2.00	105,503	2.00	105,503	
cont/grant assoc	2.00	71,934	2.00	73,177	2.00	73,177	
dean, grad school	1.00	101,036	1.00	130,000	1.00	130,000	
prog admin spec	.00	27,453	.00	0	.00	0	

TOTAL r30b2902*	6.00	319,979	6.00	380,358	6.00	380,358	
r30b2903 Public Service							
director - center	1.00	56,380	1.00	57,036	1.00	57,036	

TOTAL r30b2903*	1.00	56,380	1.00	57,036	1.00	57,036	
r30b2904 Academic Support							
admin asst ii	2.00	49,185	1.00	33,126	1.00	33,126	
assistant to vice pres	.00	0	1.00	90,000	1.00	90,000	
assoc dean	1.00	61,202	1.00	80,000	1.00	80,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2904 Academic Support							
associate provost	1.00	112,405	.00	0	.00	0	
asst to the vp	1.00	0	.00	0	.00	0	
broadcast engineer	2.00	104,700	2.00	106,509	2.00	106,509	
coordinator	4.00	117,135	4.00	182,698	4.00	182,698	
curator	1.00	4,115	1.00	44,846	1.00	44,846	
dean science technolo	1.00	131,126	1.00	134,000	1.00	134,000	
dean - arts	1.00	125,389	1.00	128,000	1.00	128,000	
dean - business	1.00	176,823	1.00	182,000	1.00	182,000	
dean - education	1.00	134,873	1.00	137,919	1.00	137,919	
dean - library	1.00	101,413	1.00	104,022	1.00	104,022	
dir assoc	1.00	54,557	1.00	55,500	1.00	55,500	
dir, academic resources	1.00	57,506	1.00	58,500	1.00	58,500	
dir, international educ	1.00	86,017	1.00	88,540	1.00	88,540	
eng tech ii	1.00	51,461	1.00	52,350	1.00	52,350	
exec adm asst i	4.00	159,093	4.00	162,386	4.00	162,386	
exec adm asst ii	1.00	48,247	1.00	49,081	1.00	49,081	
it chief information sy	1.00	115,533	1.00	120,830	1.00	120,830	
it database admin, unit	1.00	77,796	1.00	79,762	1.00	79,762	
it education specialist	1.00	47,276	1.00	48,093	1.00	48,093	
it information technolo	1.00	99,598	1.00	103,335	1.00	103,335	
it network control spec	1.00	53,726	1.00	54,654	1.00	54,654	
it support assiatant	.00	0	1.00	36,308	1.00	36,308	
it support assoc	4.00	177,052	4.00	178,458	4.00	178,458	
it support asst	5.00	161,798	5.00	200,307	5.00	200,307	
it support spec	1.00	45,936	1.00	46,506	1.00	46,506	
it tele network system	1.00	34,068	1.00	59,500	1.00	59,500	
it web administrator	1.00	58,636	1.00	59,649	1.00	59,649	
it web master	.00	0	1.00	42,500	1.00	42,500	
librarian i	6.00	177,701	6.00	280,320	6.00	280,320	
librarian ii	4.00	209,834	4.00	215,197	3.00	162,007	
librarian iii	3.00	176,317	3.00	179,622	4.00	232,812	
library tech i	1.00	30,526	1.00	31,053	1.00	31,053	
library tech ii	3.00	113,372	3.00	115,330	3.00	115,330	
library tech iii	2.00	90,674	2.00	92,240	2.00	92,240	
manager	1.00	60,850	1.00	67,827	1.00	67,827	
manager radio station	1.00	67,171	1.00	66,389	1.00	66,389	
multi media tech	1.00	37,509	1.00	38,157	1.00	38,157	
prg adm spec	1.00	46,497	1.00	47,300	1.00	47,300	
prog mgmt spec	4.00	165,414	4.00	175,026	4.00	175,026	
provost assistant	1.00	76,901	2.00	196,000	2.00	196,000	
storekeeper iii	1.00	44,156	1.00	44,059	1.00	44,059	
student advisor	4.00	180,521	4.00	182,594	4.00	182,594	
supervisor, financial s	1.00	0	.00	0	.00	0	
TOTAL r30b2904*	77.00	3,924,109	77.00	4,450,493	77.00	4,450,493	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2905 Student Services							
acad prog spec	1.00	38,908	1.00	39,580	1.00	39,580	
admin asst i	2.00	49,678	2.00	50,537	2.00	50,537	
admin asst ii	9.00	271,932	9.00	330,838	9.00	330,838	
admissions counselor	5.00	148,871	5.00	195,100	5.00	195,100	
assoc chief stu affairs	1.00	103,240	1.00	130,000	1.00	130,000	
assoc dir, admissions	2.00	110,458	2.00	116,366	2.00	116,366	
assoc dir, career dev	1.00	60,645	1.00	61,934	1.00	61,934	
assoc dir, stu financia	1.00	53,624	1.00	54,551	1.00	54,551	
associate registrar	1.00	46,693	1.00	47,500	1.00	47,500	
asst dir	1.00	41,907	1.00	42,631	1.00	42,631	
chief student affairs o	1.00	134,198	1.00	140,350	1.00	140,350	
chief, enrollment mana	1.00	112,410	1.00	117,094	1.00	117,094	
coordinator	6.00	261,012	6.00	277,200	6.00	277,200	
database administration	1.00	58,751	1.00	60,000	1.00	60,000	
dean - general	1.00	96,647	1.00	99,669	1.00	99,669	
director, minority aff	1.00	68,619	1.00	70,354	1.00	70,354	
director, admissions	1.00	77,721	1.00	80,000	1.00	80,000	
dir, academic resources	1.00	66,054	1.00	67,459	1.00	67,459	
dir, career dev place	1.00	70,578	1.00	72,362	1.00	72,362	
dir, student activities	1.00	49,151	1.00	50,000	1.00	50,000	
dir, student counseling	1.00	74,848	1.00	76,740	1.00	76,740	
dir, student financial	1.00	68,499	1.00	69,956	1.00	69,956	
dir, student health ser	1.00	68,428	1.00	75,158	1.00	75,158	
exec adm asst ii	1.00	45,342	1.00	46,125	1.00	46,125	
health care provider	4.00	193,883	4.00	219,204	4.00	219,204	
it support assoc	2.00	86,445	2.00	87,746	2.00	87,746	
manager	1.00	41,637	1.00	42,356	1.00	42,356	
office clerk ii	3.00	69,122	3.00	68,660	3.00	68,660	
office supv iii	1.00	45,516	1.00	46,302	1.00	46,302	
prog mgmt spec	3.00	115,899	3.00	116,012	3.00	116,012	
registrar	1.00	81,646	1.00	84,040	1.00	84,040	
student career counselo	1.00	49,708	1.00	50,567	1.00	50,567	
TOTAL r30b2905*	59.00	2,862,070	59.00	3,086,391	59.00	3,086,391	
r30b2906 Institutional Support							
account clerk i	2.00	39,717	2.00	40,402	2.00	40,402	
account clerk ii	2.00	59,910	2.00	61,215	2.00	61,215	
account clerk iii	4.00	137,064	4.00	139,432	4.00	139,432	
accountant	3.00	154,844	3.00	157,519	3.00	157,519	
accounting assoc	4.00	138,041	4.00	141,777	4.00	141,777	
admin asst i	1.00	44,969	1.00	29,594	1.00	29,594	
admin asst ii	5.00	174,251	5.00	177,253	5.00	177,253	
admin, annual giving	1.00	35,024	1.00	35,629	1.00	35,629	
admin, corp/foundation	1.00	59,749	1.00	61,019	1.00	61,019	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2906 Institutional Support							
admin, major gifts	1.00	60,291	1.00	62,261	1.00	62,261	
admin, public relations	3.00	119,825	3.00	129,746	3.00	129,746	
admin, sports informati	1.00	41,778	1.00	42,500	1.00	42,500	
assoc dir, admin comput	1.00	73,647	1.00	75,509	1.00	75,509	
associate police chief	1.00	61,199	1.00	62,500	1.00	62,500	
asst dir	2.00	81,950	1.00	53,502	1.00	53,502	
asst to the president	2.00	216,675	2.00	221,368	2.00	221,368	
auto serv mech	1.00	42,336	1.00	43,067	1.00	43,067	
bursar	2.00	107,225	1.00	55,000	1.00	55,000	
buyer i	1.00	47,494	1.00	48,315	1.00	48,315	
buyers clerk	2.00	59,857	2.00	60,888	2.00	60,888	
buyers clerk sr	2.00	29,865	2.00	57,046	2.00	57,046	
ceo of a single inst -	1.00	276,910	1.00	279,800	1.00	279,800	
chief budget officer	1.00	82,229	1.00	84,640	1.00	84,640	
chief development offic	1.00	147,826	1.00	149,112	1.00	149,112	
chief human resources o	1.00	105,588	.00	0	.00	0	
comptroller	1.00	78,831	1.00	81,143	1.00	81,143	
coordinator	7.00	271,632	7.00	331,631	7.00	331,631	
database administration	2.00	121,996	2.00	124,590	2.00	124,590	
dev assoc	1.00	30,536	1.00	31,064	1.00	31,064	
dir institutional resea	1.00	86,931	1.00	101,000	1.00	101,000	
dir public relations	1.00	79,231	1.00	81,555	1.00	81,555	
dir, alumni affairs	1.00	64,873	1.00	67,237	1.00	67,237	
dir, env health safet	1.00	71,503	1.00	73,311	1.00	73,311	
dir, purchasing/materia	1.00	68,322	1.00	70,049	1.00	70,049	
editor	1.00	45,391	1.00	46,175	1.00	46,175	
exec adm asst i	2.00	81,414	2.00	82,857	2.00	82,857	
exec adm asst iii	1.00	51,434	1.00	52,322	1.00	52,322	
graphic artist i	2.00	58,179	2.00	60,176	2.00	60,176	
graphic designer	2.00	98,118	2.00	101,813	2.00	101,813	
hr manager	1.00	69,250	1.00	71,001	1.00	71,001	
human res assoc ii	1.00	37,388	1.00	38,034	1.00	38,034	
human res spec i	1.00	44,573	1.00	45,343	1.00	45,343	
human resources special	2.00	50,656	2.00	108,531	2.00	108,531	
it com op	1.00	31,528	1.00	32,073	1.00	32,073	
it com op lead	2.00	73,512	2.00	74,783	2.00	74,783	
it database admin, unit	3.00	180,844	4.00	259,374	4.00	259,374	
it programmer analyst	6.00	374,211	6.00	382,167	6.00	382,167	
it programmer analyst,	1.00	73,725	1.00	75,589	1.00	75,589	
it support assoc	1.00	40,441	1.00	41,140	1.00	41,140	
it support spec	1.00	46,100	1.00	46,506	1.00	46,506	
it tele network system	1.00	63,750	1.00	65,105	1.00	65,105	
it telecom network di	1.00	73,683	1.00	75,546	1.00	75,546	
it telecom assoc	2.00	64,986	2.00	80,370	2.00	80,370	
it telecom spec	1.00	47,354	1.00	48,172	1.00	48,172	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2906 Institutional Support							
manager	1.00	53,883	1.00	54,814	1.00	54,814	
manager, news bureau	1.00	65,342	1.00	66,731	1.00	66,731	
mgr, payroll institutio	1.00	68,719	1.00	70,456	1.00	70,456	
office assistant	1.00	8,514	1.00	22,213	1.00	22,213	
office clerk i	1.00	0	1.00	23,533	1.00	23,533	
office clerk ii	1.00	25,602	1.00	30,437	1.00	30,437	
pay proc assoc	2.00	84,763	2.00	86,228	2.00	86,228	
police administrator	2.00	109,438	2.00	120,000	2.00	120,000	
police chief	1.00	76,989	1.00	78,935	1.00	78,935	
police com op	1.00	31,096	1.00	31,633	1.00	31,633	
police comm op ld	1.00	31,096	1.00	38,002	1.00	38,002	
post serv supv ii	1.00	39,552	1.00	40,133	1.00	40,133	
prog mgmt spec	3.00	86,883	3.00	133,568	3.00	133,568	
program specialist	1.00	35,579	1.00	36,194	1.00	36,194	
provost	1.00	176,891	1.00	185,000	1.00	185,000	
ps prt srv tch ii	1.00	40,311	1.00	41,007	1.00	41,007	
purchasing agent	1.00	53,454	1.00	54,378	1.00	54,378	
secretary	2.00	27,081	2.00	55,151	2.00	55,151	
statistician	1.00	41,452	1.00	50,500	1.00	50,500	
storekeeper i	1.00	24,290	1.00	24,710	1.00	24,710	
storekeeper iii	1.00	38,568	1.00	39,234	1.00	39,234	
supervisor, financial s	1.00	46,741	2.00	91,549	2.00	91,549	
univ pol off ii	9.00	375,053	9.00	383,184	9.00	383,184	
univ pol off iii	1.00	55,885	1.00	57,664	1.00	57,664	
univ pol off iv	3.00	161,268	3.00	164,300	3.00	164,300	
vp, admin finance	1.00	166,612	2.00	294,250	2.00	294,250	
TOTAL r30b2906*	136.00	6,803,718	136.00	7,291,555	136.00	7,291,555	
r30b2907 Operation and Maintenance of Plant							
admin asst ii	2.00	72,924	2.00	74,184	2.00	74,184	
architect	2.00	100,876	2.00	130,000	2.00	130,000	
associate vice presiden	1.00	0	1.00	115,000	1.00	115,000	
asst dir	2.00	58,901	2.00	111,969	2.00	111,969	
cad spec i	1.00	39,658	1.00	40,343	1.00	40,343	
carpenter	2.00	79,485	2.00	81,058	2.00	81,058	
coordinator	1.00	55,804	1.00	56,768	1.00	56,768	
electrician	2.00	44,902	2.00	86,048	2.00	86,048	
engineer, mechanical	1.00	67,511	1.00	68,946	1.00	68,946	
facilities utilization	1.00	51,074	1.00	61,956	1.00	61,956	
groundskeeper	4.00	80,506	4.00	106,402	4.00	106,402	
horticulturist	1.00	0	1.00	37,222	1.00	37,222	
housekeeper	27.00	575,058	27.00	646,637	27.00	646,637	
housekeeper lead	7.00	158,847	7.00	183,673	7.00	183,673	
housekeeping chf	2.00	80,461	2.00	78,122	2.00	78,122	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2907 Operation and Maintenance of Plant							
hsekeeping supv i	5.00	126,021	5.00	155,765	5.00	155,765	
hskeeper supv ii	1.00	28,605	1.00	29,662	1.00	29,662	
hvac mechanic ii	1.00	0	1.00	51,848	1.00	51,848	
landscape tech	1.00	40,984	1.00	41,692	1.00	41,692	
locksmith elect	1.00	43,624	1.00	45,188	1.00	45,188	
mgr, building maint tra	1.00	64,142	1.00	65,506	1.00	65,506	
mt maint mech ld	3.00	117,170	3.00	119,216	3.00	119,216	
mt maint mech sr	3.00	108,953	3.00	117,480	3.00	117,480	
mt maint mechanic	7.00	201,643	7.00	224,114	7.00	224,114	
mt mech td sv ii	1.00	55,438	1.00	56,396	1.00	56,396	
mt mlt td chf i	1.00	46,941	2.00	96,657	2.00	96,657	
mt strc td chief i	1.00	36,068	1.00	36,691	1.00	36,691	
office clerk i	1.00	0	1.00	31,772	1.00	31,772	
physical plant/fac mgt,	2.00	172,495	2.00	177,917	2.00	177,917	
plumber specialist	1.00	47,926	1.00	48,754	1.00	48,754	
prog mgmt spec	1.00	48,523	1.00	49,361	1.00	49,361	
roofer	1.00	0	.00	0	.00	0	
service worker	1.00	21,599	1.00	21,913	1.00	21,913	

TOTAL r30b2907*	89.00	2,626,139	89.00	3,248,260	89.00	3,248,260	
r30b2908 Auxiliary Enterprises							
account clerk i	2.00	51,964	2.00	52,862	2.00	52,862	
account clerk ii	2.00	49,636	2.00	61,430	2.00	61,430	
account clerk iii	2.00	66,779	2.00	67,932	2.00	67,932	
admin asst i	2.00	32,506	3.00	91,016	3.00	91,016	
admin asst ii	2.00	63,850	2.00	64,952	2.00	64,952	
assoc dir, athletics	1.00	49,775	1.00	52,000	1.00	52,000	
assoc dir, food service	1.00	70,933	1.00	74,790	1.00	74,790	
assoc dir, resident lif	1.00	37,804	1.00	54,000	1.00	54,000	
asst coach minor sport	2.00	73,042	2.00	76,390	2.00	76,390	
asst dir	3.00	96,653	3.00	128,487	3.00	128,487	
asst. athletic trainer	2.00	68,355	2.00	72,261	2.00	72,261	
athl equip spec	1.00	38,661	1.00	38,484	1.00	38,484	
athletic trainer	1.00	60,850	1.00	63,514	1.00	63,514	
auto shop supv	1.00	47,153	1.00	47,968	1.00	47,968	
bookstore director	1.00	55,624	1.00	57,950	1.00	57,950	
buyers clerk	1.00	31,746	1.00	32,294	1.00	32,294	
cabinetmaker	1.00	43,635	1.00	44,389	1.00	44,389	
carpenter	1.00	44,736	1.00	45,509	1.00	45,509	
cashier	3.00	52,805	3.00	79,412	3.00	79,412	
cook	9.00	278,292	9.00	284,981	9.00	284,981	
coordinator	2.00	70,741	3.00	113,184	3.00	113,184	
dietician	1.00	33,382	1.00	34,559	1.00	34,559	
dir asst, athletics	2.00	139,276	2.00	147,207	2.00	147,207	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b2908 Auxiliary Enterprises							
dir of student union	1.00	75,487	1.00	83,492	1.00	83,492	
director, athletics	1.00	105,003	1.00	112,174	1.00	112,174	
director, residence lif	1.00	68,422	1.00	72,216	1.00	72,216	
dir, auxiliary services	1.00	74,918	1.00	78,876	1.00	78,876	
dir, conferences serv	1.00	44,062	1.00	46,188	1.00	46,188	
electrician	1.00	10,767	1.00	39,540	1.00	39,540	
food serv aide i	8.00	158,988	8.00	208,676	8.00	208,676	
food serv aide ii	2.00	51,397	2.00	52,294	2.00	52,294	
food serv spec	3.00	115,511	3.00	118,329	3.00	118,329	
food serv supv	7.00	196,525	7.00	210,610	7.00	210,610	
food service manager	9.00	303,056	9.00	341,050	9.00	341,050	
food service supv	1.00	19,254	1.00	25,706	1.00	25,706	
groundskeeper	2.00	43,624	2.00	44,191	2.00	44,191	
head coach - minor spor	12.00	659,535	12.00	741,021	12.00	741,021	
horticulturist	2.00	77,664	3.00	113,737	3.00	113,737	
housekeeper	23.00	560,998	24.00	614,990	24.00	614,990	
housekeeper lead	2.00	59,798	2.00	57,051	2.00	57,051	
hsekeeping supv i	3.00	88,794	3.00	85,041	3.00	85,041	
hskeeper supv ii	2.00	38,670	2.00	69,199	2.00	69,199	
hvac mech i	.00	0	1.00	50,824	1.00	50,824	
hvac mech ii	2.00	102,636	3.00	133,422	3.00	133,422	
it support assoc	2.00	97,609	2.00	99,295	2.00	99,295	
it support asst	1.00	38,650	1.00	39,222	1.00	39,222	
locksmith elect	1.00	47,295	1.00	45,252	1.00	45,252	
manager	3.00	106,269	3.00	125,727	3.00	125,727	
merchandiser i	1.00	22,054	1.00	22,435	1.00	22,435	
merchandiser ii	3.00	81,389	3.00	82,796	3.00	82,796	
merchandiser iv	1.00	32,563	1.00	33,126	1.00	33,126	
mt maint aide i	1.00	23,734	1.00	24,144	1.00	24,144	
mt maint mech ld	2.00	34,392	1.00	34,986	1.00	34,986	
mt maint mech sr	4.00	151,997	4.00	153,410	4.00	153,410	
mt maintenance mechanic	.00	0	1.00	36,000	1.00	36,000	
mt mech td sv ii	1.00	50,940	1.00	45,883	1.00	45,883	
mt mlt td chf i	1.00	48,841	1.00	49,361	1.00	49,361	
mt mlt trd sv ii	1.00	63,734	1.00	54,974	1.00	54,974	
mt mlt trd sv iii	1.00	61,342	1.00	59,782	1.00	59,782	
mt strc td chf i	1.00	40,559	1.00	40,461	1.00	40,461	
multi media asst	1.00	14,673	1.00	27,001	1.00	27,001	
office clerk i	1.00	0	1.00	21,438	1.00	21,438	
office clerk ii	3.00	75,081	3.00	75,670	3.00	75,670	
office supv i	2.00	64,685	2.00	68,553	2.00	68,553	
office supv ii	1.00	36,629	1.00	37,262	1.00	37,262	
plumber	1.00	21,939	1.00	42,256	1.00	42,256	
prg adm spec	1.00	48,053	1.00	48,883	1.00	48,883	
prog mgmt spec	3.00	118,473	3.00	120,520	3.00	120,520	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b2908 Auxiliary Enterprises							
program specialist	1.00	35,042	1.00	36,330	1.00	36,330	
purchasing agent	1.00	47,525	1.00	49,711	1.00	49,711	
security guard	7.00	141,912	7.00	169,552	7.00	169,552	
sous chef	1.00	42,926	1.00	45,033	1.00	45,033	
steamfitter	1.00	38,352	1.00	38,797	1.00	38,797	
storekeeper i	1.00	28,184	1.00	33,217	1.00	33,217	
storekeeper ii	1.00	30,051	1.00	30,570	1.00	30,570	
textbook manager	1.00	44,365	1.00	46,497	1.00	46,497	

TOTAL r30b2908*	179.00	6,102,565	185.00	6,922,342	185.00	6,922,342	
TOTAL r30b29 **	928.00	46,425,569	938.00	51,012,599	938.00	51,012,599	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b30 University of Maryland University College							
r30b3001 Instruction							
acad prog spec	1.00	34,461	.00	0	.00	0	
admin asst ii	2.10	72,491	3.00	109,478	3.00	109,478	
advisor	1.00	34,839	1.00	34,973	1.00	34,973	
assistant dean	5.00	478,953	7.00	725,668	7.00	725,668	
assistant director	9.84	533,034	8.00	486,385	8.00	486,385	
assoc dean	.10	800	1.00	140,840	1.00	140,840	
assoc director	5.00	311,560	5.00	319,646	5.00	319,646	
asst director	5.87	289,686	6.00	353,823	6.00	353,823	
business svcs specialis	.43	11,529	1.00	40,251	1.00	40,251	
collegiate assoc prof	28.26	2,320,542	33.00	2,783,370	33.00	2,783,370	
collegiate asst prof	6.95	402,622	9.00	691,400	9.00	691,400	
collegiate professor	76.53	7,210,931	79.00	8,126,683	79.00	8,126,683	
coordinator	12.71	574,007	12.00	554,514	12.00	554,514	
director	3.78	193,123	5.00	363,317	5.00	363,317	
exec adm asst i	6.48	233,018	7.00	280,179	7.00	280,179	
exec adm asst ii	1.00	50,042	1.00	51,113	1.00	51,113	
exec director	.20	7,597	.00	0	.00	0	
librarian i	.06	3,000	1.00	50,999	1.00	50,999	
manager	.10	6,255	1.00	109,868	1.00	109,868	
prof of the practice	1.00	92,459	1.00	93,544	1.00	93,544	
prog admin spec	1.00	52,891	1.00	53,300	1.00	53,300	
prog mgmt spec i	2.00	78,682	2.00	79,146	2.00	79,146	
program admin specialis	1.00	48,650	1.00	49,026	1.00	49,026	
programmer	.01	6,244	.00	0	.00	0	
specialist	11.34	652,363	14.00	790,854	14.00	790,854	
storekeeper i	1.00	46,460	2.00	46,638	2.00	46,638	
systems analyst	.13	7,243	1.00	62,275	1.00	62,275	
teaching assistant	.10	3,000	.00	0	.00	0	
TOTAL r30b3001*	183.99	13,756,482	202.00	16,397,290	202.00	16,397,290	
r30b3002 Research							
assoc vice pres	1.00	135,435	1.00	138,083	1.00	138,083	
research assoc	1.00	59,277	1.00	60,000	1.00	60,000	
research asst	.20	15,991	1.00	79,955	1.00	79,955	
TOTAL r30b3002*	2.20	210,703	3.00	278,038	3.00	278,038	
r30b3003 Public Service							
director	1.00	98,849	1.00	100,000	1.00	100,000	
food serv supv	1.00	38,928	1.00	39,077	1.00	39,077	
TOTAL r30b3003*	2.00	137,777	2.00	139,077	2.00	139,077	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b3004 Academic Support							
acad prog spec	6.60	255,459	8.00	292,773	8.00	292,773	
admin asst i	3.00	102,029	3.00	102,420	3.00	102,420	
admin asst ii	2.00	70,918	2.00	71,190	2.00	71,190	
administrator	.00	0	1.00	95,000	1.00	95,000	
advisor	5.00	211,702	5.00	217,198	5.00	217,198	
assistant dean	2.00	191,698	3.00	287,748	3.00	287,748	
assistant director	4.60	266,312	4.00	241,119	4.00	241,119	
assoc dean	3.00	433,057	2.00	300,683	2.00	300,683	
assoc director	3.00	192,563	3.00	194,591	3.00	194,591	
assoc vice pres	3.97	426,220	4.00	495,012	4.00	495,012	
associate provost	1.00	124,787	2.00	255,414	2.00	255,414	
asst director	9.39	510,918	10.00	568,364	10.00	568,364	
asst provost	1.00	92,154	.00	0	.00	0	
asst registrar	1.00	73,072	3.00	263,922	3.00	263,922	
asst vp	2.15	257,918	1.00	159,228	1.00	159,228	
collegiate assoc prof	2.52	196,740	1.00	120,705	1.00	120,705	
collegiate asst prof	2.50	124,967	.00	0	.00	0	
collegiate professor	2.31	391,063	2.00	290,000	2.00	290,000	
coordinator	22.88	977,788	27.00	1,182,719	27.00	1,182,719	
director	35.12	2,793,043	33.00	3,039,505	33.00	3,039,505	
editor	7.00	332,502	7.00	350,035	7.00	350,035	
exec adm asst i	1.29	59,285	.00	0	.00	0	
exec adm asst ii	.89	43,431	.00	0	.00	0	
exec director	4.00	373,742	5.00	526,151	5.00	526,151	
executive asst	2.00	127,834	1.00	58,267	1.00	58,267	
grad asst i	.55	19,835	.00	0	.00	0	
instruc designer	11.77	710,067	12.00	750,194	12.00	750,194	
it support assoc	1.01	51,710	1.00	42,107	1.00	42,107	
it support asst	1.99	100,629	1.00	40,080	1.00	40,080	
librarian i	2.44	119,063	2.00	98,000	2.00	98,000	
librarian ii	10.00	722,671	10.00	746,383	10.00	746,383	
librarian iii	6.00	527,358	6.00	542,200	6.00	542,200	
library associate	2.00	77,621	2.00	78,080	2.00	78,080	
library tech iii	.75	24,590	1.00	33,825	1.00	33,825	
manager	25.91	2,108,166	20.00	1,778,910	20.00	1,778,910	
office assistant	2.01	59,377	3.00	79,091	3.00	79,091	
office supv iii	1.00	47,922	1.00	48,292	1.00	48,292	
proctor	.02	1,095	.00	0	.00	0	
prog mgmt spec i	2.49	104,121	3.00	123,462	3.00	123,462	
program admin specialis	.30	14,019	1.00	47,116	1.00	47,116	
programmer	10.01	818,552	7.00	604,374	7.00	604,374	
specialist	35.16	2,106,961	33.00	2,124,091	33.00	2,124,091	
systems analyst	44.62	3,494,587	48.00	4,096,857	48.00	4,096,857	
teaching assistant	1.58	50,763	.00	0	.00	0	
umuc team assoc i	1.10	29,782	2.00	58,179	2.00	58,179	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b3004 Academic Support							
vice president	1.50	213,927	2.00	395,000	2.00	395,000	
TOTAL r30b3004*	290.43	20,032,018	282.00	20,798,285	282.00	20,798,285	
r30b3005 Student Services							
acad prog spec	7.97	308,282	9.71	324,391	9.71	324,391	
account clerk iii	2.00	63,381	2.00	63,873	2.00	63,873	
accountant	9.50	380,329	14.00	576,894	14.00	576,894	
accountant i	1.00	37,858	1.00	38,004	1.00	38,004	
accounting assoc	2.85	116,301	5.00	159,288	5.00	159,288	
admin asst i	1.00	30,657	1.00	30,750	1.00	30,750	
admin asst ii	1.00	37,425	1.00	37,568	1.00	37,568	
administrator	1.00	37,331	1.00	39,426	1.00	39,426	
advisor	12.81	531,949	13.00	535,422	13.00	535,422	
assistant bursar	1.00	84,633	1.00	85,618	1.00	85,618	
assistant director	18.63	874,382	22.00	1,134,356	22.00	1,134,356	
assistant manager	1.00	55,670	1.00	56,099	1.00	56,099	
assoc director	9.18	505,983	13.00	823,969	13.00	823,969	
assoc vice pres	2.04	270,804	3.00	418,310	3.00	418,310	
associate provost	2.00	133,853	3.00	373,503	3.00	373,503	
asst director	32.18	1,504,521	32.00	1,616,107	32.00	1,616,107	
asst provost	1.00	105,363	1.00	107,423	1.00	107,423	
asst to v p	1.00	45,647	1.00	46,000	1.00	46,000	
asst vp	2.74	171,395	3.00	305,192	3.00	305,192	
bursar	1.00	103,329	1.00	104,611	1.00	104,611	
business srvc specialis	.60	42,224	2.00	69,332	2.00	69,332	
collections spec	3.26	117,761	4.00	141,978	4.00	141,978	
collegiate assoc prof	.01	62	.00	0	.00	0	
collegiate professor	1.00	45,833	.00	0	.00	0	
coordinator	16.58	736,164	18.00	820,325	18.00	820,325	
director	27.81	2,029,309	27.00	2,074,346	27.00	2,074,346	
editor	5.30	286,413	5.00	272,783	5.00	272,783	
evaluator	11.01	388,133	11.00	429,584	11.00	429,584	
exec director	1.00	111,814	1.00	114,000	1.00	114,000	
executive vp	1.00	180,332	1.00	205,000	1.00	205,000	
financial aid couns	11.80	454,157	18.00	663,185	18.00	663,185	
grad asst i	.35	16,209	.00	0	.00	0	
instruc designer	5.00	256,583	4.00	206,925	4.00	206,925	
manager	14.84	791,729	15.00	867,259	15.00	867,259	
prog mgmt spec i	5.02	204,278	8.00	302,111	8.00	302,111	
program admin specialis	4.70	223,775	3.00	142,715	3.00	142,715	
programmer	2.00	81,337	2.00	104,000	2.00	104,000	
specialist	6.04	312,393	9.00	387,137	9.00	387,137	
systems analyst	3.00	133,552	4.00	221,929	4.00	221,929	
teaching assistant	1.00	42,018	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b3005 Student Services							
technical director	1.00	74,520	1.00	75,387	1.00	75,387	
umuc team assc ii	1.75	66,804	3.00	104,052	3.00	104,052	
umuc team assoc i	2.00	69,765	3.00	96,878	3.00	96,878	
umuc team asst	.00	0	1.00	28,824	1.00	28,824	
umuc tm st cs asc	1.00	35,654	1.00	35,791	1.00	35,791	
vice president	1.00	135,242	1.00	150,000	1.00	150,000	
vice provost	1.00	120,795	1.00	135,000	1.00	135,000	
TOTAL r30b3005*	239.97	12,355,949	271.71	14,525,345	271.71	14,525,345	
r30b3006 Institutional Support							
accountant	8.01	422,400	8.00	422,831	8.00	422,831	
admin asst i	1.00	30,169	1.00	30,750	1.00	30,750	
admin asst i	1.00	30,343	1.00	31,365	1.00	31,365	
admin asst ii	2.00	71,396	2.00	71,825	2.00	71,825	
administrator	2.00	113,016	2.00	120,510	2.00	120,510	
assistant director	7.67	366,999	6.00	387,524	6.00	387,524	
assoc director	2.00	184,144	2.00	186,287	2.00	186,287	
assoc vice pres	7.99	954,234	9.00	1,259,532	9.00	1,259,532	
asst comptroller	1.00	89,251	1.00	90,290	1.00	90,290	
asst director	4.04	242,434	6.00	513,611	6.00	513,611	
asst provost	2.00	234,416	2.00	239,000	2.00	239,000	
asst to president	.00	0	1.00	173,710	1.00	173,710	
asst to v p	2.00	131,391	2.00	132,686	2.00	132,686	
asst vp	11.86	1,320,355	17.00	2,211,629	17.00	2,211,629	
buyer	1.00	64,319	1.00	66,000	1.00	66,000	
collegiate assoc prof	.71	61,784	1.00	77,000	1.00	77,000	
collegiate asst prof	2.00	134,160	.00	0	.00	0	
collegiate professor	.78	84,624	3.00	333,600	3.00	333,600	
computer engineer	1.00	71,990	1.00	72,828	1.00	72,828	
consultant	3.00	149,681	3.00	187,800	3.00	187,800	
coordinator	23.85	998,586	24.00	1,110,797	24.00	1,110,797	
curator spec coll	1.01	59,317	2.00	118,685	2.00	118,685	
dev assoc	.05	12,811	.00	0	.00	0	
director	15.62	1,307,074	16.00	1,427,529	16.00	1,427,529	
exec adm asst i	.05	16,847	.00	0	.00	0	
exec adm asst ii	1.11	56,323	2.00	102,281	2.00	102,281	
exec adm asst iii	2.00	91,434	2.00	92,140	2.00	92,140	
exec director	.00	0	1.00	130,000	1.00	130,000	
hum res assoc ii	.01	-407	.00	0	.00	0	
human res assoc i	.34	14,945	1.00	31,062	1.00	31,062	
it com op sh supv	1.00	51,719	1.00	52,119	1.00	52,119	
it com optr lead	1.00	39,189	1.00	39,339	1.00	39,339	
it comp optr snr	2.00	77,739	2.00	78,038	2.00	78,038	
it support assoc	2.01	94,658	2.00	89,168	2.00	89,168	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b3006 Institutional Support							
it support asst	.01	504	1.00	62,357	1.00	62,357	
manager	22.39	1,529,352	23.00	1,810,888	23.00	1,810,888	
office clerk i	.75	26,494	1.00	26,595	1.00	26,595	
president	1.00	330,129	1.00	306,800	1.00	306,800	
proctor	1.01	35,155	.00	0	.00	0	
prog mgmt spec i	3.00	128,639	3.00	131,857	3.00	131,857	
programmer	9.60	648,534	9.00	650,540	9.00	650,540	
provost	1.00	202,751	1.00	210,000	1.00	210,000	
resch programmer	1.00	64,252	.00	0	.00	0	
research assoc	1.00	29,622	1.00	68,000	1.00	68,000	
research asst	2.80	152,111	1.00	49,161	1.00	49,161	
specialist	21.63	1,187,199	20.00	1,249,149	20.00	1,249,149	
storekeeper iii	.05	15,333	1.00	34,000	1.00	34,000	
systems analyst	17.69	1,180,831	17.00	1,075,002	17.00	1,075,002	
trainer	2.50	111,855	2.00	120,943	2.00	120,943	
univ. counsel	1.00	122,603	3.00	333,600	3.00	333,600	
vice president	8.00	1,409,783	8.00	1,726,500	8.00	1,726,500	
TOTAL r30b3006*	205.54	14,752,488	215.00	17,735,328	215.00	17,735,328	
r30b3007 Operation and Maintenance of Plant							
assoc vice pres	1.00	147,987	1.00	150,000	1.00	150,000	
asst vp	1.00	124,565	1.00	127,000	1.00	127,000	
business srvc specialis	3.00	113,033	2.00	86,125	2.00	86,125	
coordinator	4.58	224,182	5.00	225,000	5.00	225,000	
director	2.00	151,794	2.00	154,640	2.00	154,640	
manager	4.00	318,314	3.00	268,800	3.00	268,800	
mt maint mechanic	2.00	68,934	2.00	69,198	2.00	69,198	
TOTAL r30b3007*	17.58	1,148,809	16.00	1,080,763	16.00	1,080,763	
TOTAL r30b30 **	941.71	62,394,226	991.71	70,954,126	991.71	70,954,126	
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
acad prog spec	.00	0	3.00	102,803	3.00	112,803	
acad prog spec	2.00	67,484	.00	0	.00	0	
academic advisor	8.80	343,471	7.85	363,312	7.85	363,312	
accountant i	.00	0	2.50	114,371	2.50	119,371	
accountant i	3.18	133,859	.00	0	.00	0	
accounting assoc	.00	0	5.20	210,580	5.20	210,580	
accounting assoc	4.40	174,742	.00	0	.00	0	
admin asst i	2.50	89,291	2.50	90,067	2.50	100,067	
admin asst ii	26.50	930,938	26.99	1,006,861	26.99	1,051,861	
asoc prof act dir	1.00	65,939	.00	0	.00	0	
assistant	.00	0	1.00	47,551	1.00	47,551	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
assistant coach	5.00	172,319	2.90	109,213	2.90	109,213	
assistant dean	2.00	195,880	2.00	203,102	2.00	203,102	
assistant trainer	.74	27,234	.50	19,257	.50	19,257	
assistant vice provost	3.70	340,744	3.00	267,887	3.00	267,887	
assoc director	4.20	291,299	5.35	332,745	5.35	342,745	
assoc prof chprsn	8.00	709,807	10.00	950,191	10.00	950,191	
assoc prof	133.01	9,920,052	151.92	11,448,726	151.92	11,498,726	
assoc prof	3.00	262,784	3.00	197,373	3.00	197,373	
associate dean	3.99	454,249	3.00	261,835	3.00	261,835	
associate dean	.01	1,516	.00	0	.00	0	
associate provost	.18	19,350	.10	11,060	.10	11,060	
associate vice presiden	.50	76,712	.00	0	.00	0	
asst art-in-res	1.00	19,454	1.00	19,000	1.00	19,000	
asst director	13.67	754,502	10.54	623,884	10.54	623,884	
asst prof	106.35	6,549,030	101.05	6,858,532	101.05	6,948,532	
asst provost	.00	0	1.00	93,825	1.00	93,825	
asst registrar	1.00	21,650	1.00	47,998	1.00	57,998	
asst res sci	.88	53,684	1.00	62,651	1.00	62,651	
asst res sci	.18	14,340	.00	0	.00	0	
asst vp	2.00	192,900	.00	0	.00	0	
athl equip spec	.00	0	.25	7,908	.25	7,908	
athl equip spec	.60	20,671	.00	0	.00	0	
bus services spec	.00	0	10.00	506,786	10.00	506,786	
business manager	5.00	293,493	5.00	315,171	5.00	315,171	
business serv spec	10.00	505,112	.00	0	.00	0	
chairperson	4.00	309,016	2.00	235,693	2.00	235,693	
clin assoc prof	7.20	415,219	6.00	396,428	6.00	396,428	
clin instr	6.32	420,467	3.62	233,545	3.62	233,545	
clin instr	.00	0	1.80	137,128	1.80	137,128	
clinic asst prof	4.04	252,134	3.50	172,708	3.50	182,708	
clinic asst prof	.00	0	2.00	136,576	2.00	136,576	
clinical prof	.60	49,131	.60	50,231	.60	50,231	
coach	1.25	48,844	.85	40,085	.85	40,085	
dean	2.95	482,128	4.00	599,589	4.00	599,589	
dean	.05	6,634	.00	0	.00	0	
director	.12	6,556	.00	0	.00	0	
director	14.58	1,123,064	14.75	1,163,918	14.75	1,163,918	
editor	.50	23,432	.50	23,679	.50	33,679	
eng tech iii	.00	0	3.00	184,116	3.00	184,116	
eng tech iii	3.00	153,988	.00	0	.00	0	
exec adm asst i	.00	0	1.10	53,024	1.10	53,024	
exec adm asst i	2.20	72,365	.00	0	.00	0	
exec adm asst ii	.00	0	5.00	245,245	5.00	245,245	
exec adm asst ii	4.80	242,202	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
faculty res asst	4.11	151,675	2.00	107,106	2.00	107,106	
faculty res asst	.00	0	1.00	55,000	1.00	55,000	
grad res asst	.00	2,461,581	.00	0	.00	0	
graduate assistant	.00	3,400,737	.00	170,782	.00	170,782	
graduate assist/fellows	.00	0	.00	5,139,360	.00	5,139,360	
groundskeeper	.00	0	.70	18,449	.70	28,449	
groundskeeper	1.40	36,512	.00	0	.00	0	
head coach	4.20	254,458	1.45	88,245	1.45	88,245	
instructor	6.50	324,938	9.00	550,874	9.00	590,874	
it support assoc	.00	0	1.00	52,261	1.00	52,261	
it support assoc	1.00	51,116	.00	0	.00	0	
lab animal tech	.00	0	2.00	80,825	2.00	80,825	
lab animal tech	2.00	78,601	.00	0	.00	0	
lan sys admin	1.00	81,203	1.00	84,011	1.00	84,011	
lecturer	75.02	3,846,498	80.22	4,332,911	80.22	4,462,911	
lecturer	1.04	13,467	.00	0	.00	0	
lecturer	.00	0	1.50	100,000	1.50	100,000	
librarian iii	.02	1,040	.00	0	.00	0	
manager	7.32	405,710	6.50	315,268	6.50	355,268	
multi media asst	.00	0	1.00	34,222	1.00	44,222	
multi media asst	1.00	33,734	.00	0	.00	0	
office assistant	.00	0	1.00	29,000	1.00	39,000	
office clerk ii	.00	0	1.00	25,000	1.00	25,000	
office clerk ii	1.00	26,094	.00	0	.00	0	
office supv iii	.00	0	7.60	345,472	7.60	345,472	
office supv iii	7.62	340,309	.00	0	.00	0	
phys sci tech iii	.00	0	1.00	60,022	1.00	60,022	
phys sci tech iii	1.00	58,242	.00	0	.00	0	
prof chairpersn	17.10	2,450,821	13.40	1,994,227	13.40	1,994,227	
prof director	5.86	861,498	7.40	1,035,362	7.40	1,035,362	
prof director	.02	3,859	.00	0	.00	0	
prof of practice	4.50	463,132	4.00	448,882	4.00	448,882	
prof of practice	.00	0	.50	60,630	.50	60,630	
professor	111.75	11,663,253	131.62	13,569,424	131.62	13,719,424	
prog coordinator	22.34	1,048,588	22.13	1,112,511	22.13	1,164,511	
prog mgmt spec i	.16	4,466	20.05	845,657	20.05	845,657	
prog mgmt spec i	19.11	752,098	.00	0	.00	0	
prog spec	11.22	520,349	13.50	779,106	13.50	779,106	
res asst prof	1.51	69,545	1.00	87,500	1.00	87,500	
research analyst	.97	52,827	.00	0	.00	0	
research assoc	2.03	128,845	.00	0	.00	0	
research assoc	.00	0	.83	51,796	.83	51,796	
research asst	1.00	48,111	2.00	100,870	2.00	100,870	
sport turf tech	.50	16,374	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
sport turf technician	.00	0	.25	8,306	.25	8,306	
sr res sci	1.91	147,063	1.00	94,708	1.00	94,708	
supv tch sup srv	1.00	49,311	2.00	121,950	2.00	121,950	
systems analyst	1.00	70,103	1.00	72,241	1.00	72,241	
teaching lab tech	.00	0	1.00	53,947	1.00	53,947	
teaching lab tech	1.00	52,764	.00	0	.00	0	
tech director	1.00	10,852	.00	0	.00	0	
vice president	1.00	210,959	.00	0	.00	0	
vice provost	1.58	217,636	1.00	171,334	1.00	171,334	
vice provost	1.00	168,900	1.00	176,138	1.00	176,138	

TOTAL r30b3101*	726.79	56,884,955	752.02	60,318,051	752.02	61,010,051	
r30b3102 Research							
academic advisor	.10	4,841	.00	0	.00	0	
accountant i	.00	0	2.00	96,334	2.00	96,334	
accountant i	1.82	85,682	.00	0	.00	0	
accounting assoc	.00	0	1.00	46,412	1.00	46,412	
accounting assoc	1.00	43,971	.00	0	.00	0	
admin asst i	1.00	38,387	1.00	38,942	1.00	38,942	
admin asst ii	3.33	148,150	3.00	107,447	3.00	107,447	
administrator	2.70	224,384	2.00	210,000	2.00	210,000	
agric worker i	.00	0	1.00	24,992	1.00	24,992	
agric worker i	.75	29,184	.00	0	.00	0	
assoc director	1.70	161,226	1.00	79,590	1.00	79,590	
assoc prof	.00	0	1.00	80,097	1.00	80,097	
assoc prof	5.53	486,515	2.73	267,281	2.11	203,231	
assoc res eng	2.10	296,339	2.00	199,000	2.00	199,000	
assoc res sci	.85	132,651	1.00	100,000	1.00	100,000	
assoc res sci	35.55	4,266,834	25.90	2,504,791	25.90	2,504,791	
associate provost	.18	18,933	.20	22,120	.20	22,120	
asst director	2.62	189,791	4.59	306,453	4.59	306,453	
asst manager	1.00	49,265	1.00	52,000	1.00	52,000	
asst prof	.00	0	1.00	90,000	1.00	90,000	
asst prof	1.70	143,819	1.00	96,156	1.00	96,156	
asst res eng	2.41	248,019	2.00	142,149	2.00	142,149	
asst res scholar	3.95	335,323	.00	0	.00	0	
asst res sci	.91	79,499	1.00	95,000	1.00	95,000	
asst res sci	43.97	4,276,546	27.25	1,923,430	27.25	1,923,430	
asst to dir	2.40	189,844	2.00	123,000	2.00	123,000	
asst vp	.25	17,300	2.00	260,000	2.00	260,000	
business manager	6.30	379,831	7.00	405,016	7.00	405,016	
business serv spec	.01	500	.00	0	.00	0	
cont/grant assoc	.00	0	1.00	41,618	1.00	41,618	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b3102 Research							
cont/grant assoc	1.00	38,311	.00	0	.00	0	
dir facilities	5.89	593,006	8.00	863,467	7.00	753,467	
exec adm asst i	.00	0	3.00	136,501	3.00	136,501	
exec adm asst i	2.84	108,803	.00	0	.00	0	
exec director	.13	21,386	2.00	325,386	.00	0	
faculty res asst	1.81	128,575	1.00	63,511	1.00	63,511	
faculty res asst	11.84	796,622	13.70	686,291	13.68	686,291	
general associate	.20	18,720	.00	0	.00	0	
grad asst i	.00	938,809	.00	3,528,817	.00	3,981,314	
grad res asst i	.00	3,693,288	.00	0	.00	0	
graduate assist/fellows	.00	0	.00	508,727	.00	56,230	
health educator	.70	49,178	.00	0	.00	0	
lab animal tech	.40	12,206	.00	0	.00	0	
lan sys admin	.71	15,601	1.00	64,000	1.00	64,000	
lecturer	1.00	48,798	1.00	49,752	1.00	49,752	
manager	6.00	401,030	7.00	477,778	7.00	477,778	
media specialist	15.72	850,982	18.00	836,380	18.00	836,380	
office clerk ii	.25	10,491	.00	0	.00	0	
policy analyst	2.88	258,122	11.00	815,600	8.00	572,800	
prof chairpersn	.90	178,590	.60	128,494	.60	128,494	
prof director	.00	0	.16	35,000	.16	130,000	
prof director	.02	3,878	.00	0	.00	0	
prof director	3.62	652,813	2.96	647,537	2.96	647,537	
professor	.00	0	3.50	561,607	3.50	561,607	
professor	10.36	1,471,348	3.51	474,839	3.26	434,942	
prog coordinator	5.07	328,539	2.00	123,116	2.00	123,116	
prog mgmt spec i	.60	47,041	1.00	48,096	1.00	48,096	
prog mgmt spec i	.63	25,365	.00	0	.00	0	
programmer	.36	28,727	.00	0	.00	0	
res assoc prof	6.66	842,487	8.30	808,647	8.30	808,647	
res asst prof	8.40	773,528	10.00	721,694	10.00	721,694	
research analyst	4.13	466,731	6.48	483,675	6.48	483,675	
research analyst	.14	9,986	.00	0	.00	0	
research assoc	.70	7,978	.00	0	.00	0	
research assoc	.70	61,504	1.00	35,000	1.00	35,000	
research assoc	48.68	3,836,872	37.75	1,959,305	37.75	1,959,305	
research asst	6.26	461,907	6.00	253,305	6.00	253,305	
research asst	.00	0	1.00	35,006	1.00	35,006	
research prof	1.10	184,864	2.00	278,530	2.00	278,530	
research supv	.70	75,566	1.00	75,774	1.00	75,774	
sr res eng	.70	152,982	.00	0	.00	0	
sr res sci	13.69	2,283,163	7.69	1,036,414	7.69	1,036,414	
univ counsel	.60	103,912	.60	108,365	.60	108,365	
vice president	.00	0	1.00	220,000	1.00	220,000	
TOTAL r30b3102*	287.52	31,828,543	255.92	23,702,442	249.03	23,015,309	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b3103 Public Service							
accounting assoc	.00	0	1.00	43,133	1.00	43,133	
accounting assoc	1.00	44,371	.00	0	.00	0	
admin asst i	1.00	16,027	1.00	30,000	1.00	30,000	
admin asst ii	8.10	268,807	7.01	252,194	7.01	252,194	
analyst	20.00	1,198,156	10.20	826,545	10.20	826,545	
assoc director	3.52	262,956	2.00	124,723	2.00	124,723	
assoc prof	.98	36,696	.00	0	.00	0	
assoc res sci	.00	0	3.00	297,935	3.00	297,935	
associate provost	.30	17,392	.00	0	.00	0	
asst director	2.50	138,980	2.30	108,839	2.30	108,839	
asst prof	.50	28,081	.38	29,260	.38	29,260	
asst res sci	.00	0	3.00	222,498	3.00	222,498	
bus services spec	.00	0	1.00	53,660	1.00	53,660	
business manager	1.22	75,378	1.21	76,623	1.21	76,623	
business serv spec	1.00	55,448	.00	0	.00	0	
clinic asst prof	.01	451	.00	0	.00	0	
coordinator	11.54	456,027	10.37	369,785	10.37	369,785	
counselor	3.00	118,455	3.00	118,780	3.00	118,780	
director	14.70	1,167,131	12.15	1,074,829	12.15	1,074,829	
director	1.00	49,472	.00	0	.00	0	
exec adm asst i	.01	863	2.00	83,308	2.00	83,308	
exec adm asst i	2.00	93,952	.00	0	.00	0	
exec director	2.40	258,922	.15	15,252	.15	15,252	
faculty res asst	.00	0	.10	5,439	.10	5,439	
grad res asst	.00	634,124	.00	0	.00	0	
graduate assistant	.00	123,962	.00	1,374,918	.00	1,374,918	
it telecom assoc	.00	0	1.00	43,873	1.00	43,873	
it telecom assoc	1.00	48,575	.00	0	.00	0	
lan sys admin	2.00	156,164	2.00	151,972	2.00	151,972	
librarian iii	.02	1,039	.00	0	.00	0	
manager	2.00	88,960	1.00	89,042	1.00	89,042	
mt elc trd chf i	.00	0	1.00	46,259	1.00	46,259	
mt elc trd chf i	1.00	48,357	.00	0	.00	0	
office supv iii	.00	0	.09	4,052	.09	4,052	
office supv iii	.05	4,305	.00	0	.00	0	
plumber	.00	0	1.00	41,277	1.00	41,277	
plumber	1.00	43,756	.00	0	.00	0	
professor	1.21	141,614	1.00	110,418	1.00	110,418	
prog mgmt spec i	.00	0	1.20	56,978	1.20	56,978	
prog mgmt spec i	1.20	59,223	.00	0	.00	0	
programmer	9.00	697,247	9.00	734,800	9.00	734,800	
res assoc prof	.00	0	.20	18,498	.20	18,498	
research analyst	4.00	252,691	3.00	213,213	3.00	213,213	
research assoc	.00	0	2.50	161,474	2.50	161,474	
research prof	.20	12,755	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b3103 Public Service							
spec asst to v p	1.08	136,480	1.00	150,000	1.00	150,000	
specialist	5.20	240,151	3.50	208,500	3.50	208,500	
sr res sci	.80	24,798	2.56	331,229	2.56	331,229	
tech director	.01	552	.00	0	.00	0	
vice provost	.02	3,644	.00	0	.00	0	

TOTAL r30b3103*	104.57	7,005,962	89.92	7,469,306	89.92	7,469,306	

r30b3104 Academic Support							
account clerk i	.00	0	1.00	29,414	1.00	29,414	
account clerk iii	.00	0	2.00	67,713	2.00	67,713	
account clerk iii	2.00	66,827	.00	0	.00	0	
accounting assoc	.00	0	1.45	58,859	1.45	58,859	
accounting assoc	2.00	58,129	.00	0	.00	0	
acting director	3.00	209,053	3.00	211,291	3.00	211,291	
admin asst i	1.00	38,848	1.00	39,814	1.00	39,814	
admin asst ii	4.00	174,028	4.00	172,543	4.00	172,543	
advisor	4.00	144,883	3.00	134,697	3.00	134,697	
assistant dean	.75	95,133	1.00	98,422	1.00	98,422	
assoc director	2.00	140,228	3.00	256,692	3.00	256,692	
asst art0in-res	.45	24,740	.00	0	.00	0	
asst vp	1.70	204,220	2.00	243,602	2.00	243,602	
bus services spec	.00	0	6.00	290,425	6.00	290,425	
business manager	4.00	283,881	4.00	292,393	4.00	292,393	
business serv spec	6.00	283,674	.00	0	.00	0	
coordinator	10.80	580,149	15.00	869,871	15.00	869,871	
dean	.00	0	1.00	225,758	1.00	225,758	
dean	.99	217,096	.00	0	.00	0	
director	6.00	451,806	5.00	443,637	5.00	443,637	
elect tech iii	.00	0	1.00	53,685	1.00	53,685	
elect tech iii	1.00	52,557	.00	0	.00	0	
exec adm asst i	.00	0	2.00	96,024	2.00	96,024	
exec adm asst i	2.00	93,919	.00	0	.00	0	
exec adm asst ii	.00	0	3.00	158,862	3.00	158,862	
exec adm asst ii	3.00	155,380	.00	0	.00	0	
exec director	1.00	68,343	1.00	92,357	1.00	92,357	
grad asst i	.00	15,405	.00	0	.00	0	
grad res asst i	.00	7,030	.00	0	.00	0	
graduate assist/fellows	.00	0	.00	69,000	.00	69,000	
inst designer	.00	0	1.00	49,345	1.00	49,345	
instructor	.01	1,004	.00	0	.00	0	
it pc spec ii	.00	0	1.00	43,685	1.00	43,685	
it support assoc	.00	0	1.00	48,293	1.00	48,293	
it support assoc	3.00	131,829	.00	0	.00	0	
it support asst	.00	0	5.00	229,295	5.00	229,295	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b3104 Academic Support							
it support spec	.00	0	1.00	54,440	1.00	54,440	
it systms progrmr	1.00	86,908	1.00	89,913	1.00	89,913	
lan sys admin	.00	0	1.00	55,934	1.00	55,934	
librarian i	.00	0	8.47	697,818	8.47	697,818	
librarian i	.00	0	8.00	417,012	8.00	417,012	
librarian i	10.00	711,911	.00	0	.00	0	
librarian i	8.00	408,058	.00	0	.00	0	
librarian ii	.00	0	3.00	196,008	3.00	196,008	
librarian ii	3.00	140,292	.00	0	.00	0	
library tech i	.00	0	6.50	202,077	6.50	202,077	
library tech i	7.75	223,128	.00	0	.00	0	
library tech ii	.00	0	10.25	356,050	10.25	356,050	
library tech ii	10.98	341,599	.00	0	.00	0	
library tech iii	.00	0	7.75	319,043	7.75	319,043	
library tech iii	8.00	310,070	.00	0	.00	0	
manager	3.02	208,626	4.00	263,368	4.00	263,368	
manager	1.00	40,693	.00	0	.00	0	
phys sci tech iii	.00	0	1.00	66,948	1.00	66,948	
phys sci tech iii	1.00	64,966	.00	0	.00	0	
prog mgmt spec i	.00	0	1.00	44,000	1.00	44,000	
prog mgmt spec i	1.00	43,036	.00	0	.00	0	
research prof	.00	0	.50	60,000	.50	60,000	
research prof	.50	39,628	.00	0	.00	0	
security guard	1.00	33,134	.00	0	.00	0	
security officer	.00	0	1.00	33,491	1.00	33,491	
specialist	22.00	1,181,172	15.50	973,263	15.50	973,263	
supervisor	1.00	53,244	1.00	54,437	1.00	54,437	
tech director	1.00	47,174	1.00	48,984	1.00	48,984	
vice president	1.00	178,219	1.00	191,178	1.00	191,178	

TOTAL r30b3104*	139.95	7,610,020	140.42	8,399,641	140.42	8,399,641	
r30b3105 Student Services							
acad prog spec	.00	0	6.00	202,818	6.00	202,818	
acad prog spec	5.00	168,568	.00	0	.00	0	
academic skills specst	.00	0	1.00	47,922	1.00	47,922	
account clerk ii	.00	0	1.00	30,053	1.00	30,053	
account clerk ii	1.00	29,625	.00	0	.00	0	
account clerk iii	1.00	23,040	.00	0	.00	0	
accounting assoc	.00	0	2.00	50,920	2.00	50,920	
accounting assoc	2.00	81,015	.00	0	.00	0	
admin asst i	1.00	15,199	2.00	52,430	2.00	52,430	
admin asst ii	10.00	364,738	12.50	451,469	12.50	451,469	
analyst	1.00	50,913	1.00	51,700	1.00	51,700	
assoc director	14.55	825,228	12.75	820,523	12.75	820,523	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b3105 Student Services							
associate provost	1.48	183,758	1.70	221,742	1.70	221,742	
asst director	10.11	473,700	9.37	451,169	9.37	466,169	
asst registrar	5.00	211,116	6.00	369,911	6.00	369,911	
bus services spec	.00	0	2.00	102,133	2.00	102,133	
business manager	1.00	52,895	.79	56,711	.79	56,711	
business serv spec	2.00	99,895	.00	0	.00	0	
career advisor	10.00	395,058	10.00	421,348	10.00	421,348	
clinic coord	.00	0	1.00	36,500	1.00	36,500	
clinic coord	1.00	17,982	.00	0	.00	0	
director	12.00	891,763	11.59	940,450	11.59	950,450	
evaluator	2.00	71,177	3.00	102,530	3.00	102,530	
exec adm asst i	.00	0	2.00	89,150	2.00	89,150	
exec adm asst i	3.00	121,549	.00	0	.00	0	
exec adm asst ii	.00	0	1.00	49,973	1.00	49,973	
exec adm asst ii	1.00	48,799	.00	0	.00	0	
finance aid couns	7.59	221,335	7.00	264,420	7.00	264,420	
grad asst ii	.00	125,673	.00	0	.00	0	
graduate assist/fellows	.00	0	.00	78,000	.00	78,000	
health educator	.00	0	1.00	32,000	1.00	32,000	
it support assoc	.00	0	1.00	47,617	1.00	47,617	
it support assoc manager	1.00 3.00	46,574 201,188	.00 3.00	0 207,214	.00 3.00	0 207,214	
medical asst	.00	0	1.00	31,000	1.00	31,000	
medical asst	1.00	26,212	.00	0	.00	0	
office clerk ii	.00	0	6.50	190,755	6.50	190,755	
office clerk ii	5.25	147,008	.00	0	.00	0	
office supv i	.00	0	1.00	35,498	1.00	35,498	
office supv i	1.00	34,992	.00	0	.00	0	
office supv ii	.00	0	1.00	40,000	1.00	40,000	
office supv iii	.00	0	.81	35,565	.81	35,565	
office supv iii	1.00	69,146	.00	0	.00	0	
prog asst	1.00	45,509	1.00	46,528	1.00	46,528	
prog coordinator	10.45	405,440	9.17	432,166	9.17	432,166	
prog mgmt spec i	.40	11,137	3.60	153,214	3.60	153,214	
prog mgmt spec i	3.00	125,822	.00	0	.00	0	
psychologist	2.00	104,655	2.00	107,000	2.00	107,000	
specialist	9.21	356,828	8.60	459,135	8.60	459,135	
vice pres stu aff	1.00	163,014	1.00	170,000	1.00	170,000	
word proc op	.00	0	1.00	38,094	1.00	38,094	
word proc op	1.00	37,551	.00	0	.00	0	
word proc supv	.00	0	1.00	49,150	1.00	49,150	
word proc supv	1.00	48,073	.00	0	.00	0	
TOTAL r30b3105*	133.04	6,296,175	136.38	6,966,808	136.38	6,991,808	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b3106 Institutional Support							
account clerk ii	.00	0	1.00	27,413	1.00	27,413	
account clerk ii	1.00	27,128	.00	0	.00	0	
accountant	14.00	660,306	15.00	802,441	15.00	812,441	
accountant i	.00	0	6.00	244,754	6.00	244,754	
accountant i	6.00	236,792	.00	0	.00	0	
accounting assoc	9.00	265,873	16.00	572,239	16.00	572,239	
accounting assoc	14.00	489,534	.00	0	.00	0	
admin asst ii	6.60	236,181	6.50	245,466	6.50	245,466	
administrator	3.00	199,749	5.00	422,139	5.00	442,139	
assistant dean	3.00	357,206	3.00	265,824	3.00	265,824	
assoc director	7.00	403,481	8.00	503,724	8.00	503,724	
associate vice presiden	4.00	587,907	4.00	627,168	4.00	627,168	
associate vice provost	2.00	137,732	2.00	157,153	2.00	157,153	
asst director	12.57	949,788	13.00	996,241	13.00	1,021,241	
asst manager	.00	0	1.00	48,556	1.00	48,556	
asst provost	1.00	80,226	.00	0	.00	0	
asst to president	1.00	133,595	1.00	160,178	1.00	160,178	
asst vp	3.00	291,174	3.00	341,997	3.00	341,997	
auto serv mech	.00	0	2.00	74,581	2.00	74,581	
auto serv mech	1.00	39,459	.00	0	.17	5,999	
auto serv tech	.00	0	2.00	92,994	2.00	92,994	
auto serv tech	2.00	90,956	.00	0	.00	0	
auto shop supv	.00	0	1.00	48,142	1.00	48,142	
auto shop supv	1.00	47,025	.00	0	.00	0	
business serv spec	.00	0	1.00	41,713	1.00	41,713	
business serv spec	1.00	40,798	.00	0	.00	0	
develop officer	2.00	100,135	2.00	102,379	2.00	102,379	
director	27.02	2,073,332	26.00	2,376,976	26.00	2,406,976	
driver/currier	.00	0	1.00	29,343	1.00	29,343	
exec adm asst i	.00	0	11.50	500,857	11.67	504,121	
exec adm asst i	10.67	463,799	.00	0	.00	0	
exec adm asst ii	.00	0	6.00	282,200	6.00	282,200	
exec adm asst ii	6.12	300,529	.00	0	.00	0	
exec adm asst iii	.00	0	1.00	56,601	1.00	56,601	
exec adm asst iii	1.00	69,407	.00	0	.00	0	
exec director	1.00	81,121	.85	84,323	.85	84,323	
fin tran supv	.00	0	3.00	112,986	3.00	112,986	
fin tran supv	2.00	62,232	.00	0	.00	0	
grad asst ii	.00	11,147	.00	0	.00	0	
hum res assoc ii	.00	0	2.00	84,070	2.00	84,070	
hum res assoc ii	2.00	83,026	.00	0	.00	0	
human res assoc i	.00	0	1.00	32,784	1.00	32,784	
human res assoc i	.00	0	1.00	36,531	1.00	36,531	
human res assoc i	1.00	30,756	.00	0	.00	0	
human res spec i	.00	0	4.00	172,844	4.00	172,844	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b3106 Institutional Support							
human res spec i	4.00	164,296	.00	0	.00	0	
it ctl clk lead	1.50	50,869	.00	0	.00	0	
it data control clerk 1	.00	0	2.00	70,829	2.00	70,829	
it pc spec ii	.20	5,492	.00	0	.00	0	
it support asst	.00	0	1.00	36,204	1.00	36,204	
it telecom asst	.00	0	1.00	32,271	1.00	32,271	
it telecom assoc	.00	0	1.00	43,873	1.00	43,873	
it telecom assoc	1.00	42,911	.00	0	.00	0	
it telecom asst	1.00	24,930	.00	0	.00	0	
it telecom spec	.00	0	5.00	249,569	5.00	249,569	
it telecom spec	4.00	218,711	.00	0	.00	0	
manager	21.80	1,344,713	22.30	1,484,785	22.30	1,554,785	
merchandiser i	.00	0	1.00	21,385	1.00	21,385	
merchandiser i	1.00	8,990	.00	0	.00	0	
mgt analyst	2.00	81,150	1.80	128,839	1.80	128,839	
office assistant	.00	0	1.00	23,689	1.00	23,689	
office assistant	1.00	21,639	.00	0	.00	0	
pol comm supv	.00	0	1.00	42,039	1.00	42,039	
pol comm supv	1.00	41,118	.00	0	.00	0	
police com op	.00	0	4.00	138,215	4.00	138,215	
police com op	4.00	124,483	.00	0	.00	0	
post serv supv ii	.00	0	2.00	86,364	2.00	86,364	
post serv supv ii	2.00	84,471	.00	0	.00	0	
postal serv proc	.00	0	2.00	51,242	2.00	51,242	
postal serv proc	2.00	50,607	.00	0	.00	0	
president	.00	0	1.00	420,400	1.00	420,400	
president	1.00	403,123	.00	0	.00	0	
prog asst	3.50	152,584	3.00	156,003	3.00	156,003	
prog mgmt spec i	.00	0	3.00	116,386	3.00	116,386	
prog mgmt spec i	3.00	108,657	.00	0	.00	0	
programmer	1.00	47,853	1.00	48,926	1.00	48,926	
provost	.00	0	1.00	210,000	1.00	210,000	
provost	1.00	256,028	.00	0	.00	0	
research analyst	1.00	53,795	1.00	55,000	1.00	70,000	
secretary	.50	19,252	.00	0	.00	0	
security guard	3.00	70,148	.00	0	.00	0	
security officer	.00	0	3.00	71,098	3.00	71,098	
specialist	23.80	1,365,413	28.00	1,821,088	28.22	1,835,248	
storekeeper ii	.00	0	1.00	27,413	1.00	27,413	
storekeeper ii	1.00	27,128	.00	0	.00	0	
storekeeper iii	.00	0	2.00	84,620	2.00	84,620	
storekeeper iii	2.00	83,056	.00	0	.00	0	
supervisor	1.00	45,078	1.00	46,088	1.00	46,088	
systems analyst	1.00	59,310	1.00	61,119	1.00	81,119	
tech coord	7.50	318,970	8.10	507,956	8.10	517,956	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b3106 Institutional Support							
univ counsel	1.40	156,650	1.40	159,690	1.40	159,690	
univ pol off i	.00	0	.00	0	1.29	43,493	
univ pol off ii	.00	0	3.00	131,108	3.00	131,108	
univ pol off ii	3.00	121,141	.00	0	.00	0	
univ pol off iii	.00	0	17.00	898,490	17.00	898,490	
univ pol off iii	16.00	869,059	.00	0	.00	0	
univ pol off iv	.00	0	3.00	193,767	3.00	193,767	
univ pol off iv	3.00	202,460	.00	0	.00	0	
univ police offer	1.00	77,072	1.00	75,376	1.00	75,376	
v p univ adv	2.00	384,551	2.00	442,163	2.00	442,163	
vice provost	.00	0	2.00	336,043	2.00	336,043	
vice provost	1.00	144,795	1.00	151,000	1.00	151,000	
vice provost	3.00	388,734	.00	0	.00	0	
visit asst prof	.00	0	1.00	45,941	1.00	45,941	
writer/editor	1.00	77,633	1.00	80,000	1.00	80,000	
TOTAL r30b3106*	273.18	16,247,264	281.45	18,093,596	283.30	18,360,512	
r30b3107 Operation and Maintenance of Plant							
account clerk ii	.00	0	1.00	31,749	1.00	31,749	
account clerk ii	1.00	31,297	.00	0	.00	0	
admin asst ii	2.00	81,285	2.00	82,795	2.00	82,795	
assoc director	2.00	189,208	2.00	219,748	2.00	219,748	
asst director	2.00	183,079	2.00	189,411	2.00	189,411	
asst vp	1.00	97,060	1.00	125,000	1.00	125,000	
bus services spec	.00	0	1.00	51,936	1.00	51,936	
business manager	1.00	70,105	1.00	72,243	1.00	72,243	
business serv spec	1.00	50,798	.00	0	.00	0	
cad spec i	.00	0	1.00	40,562	1.00	40,562	
cad spec i	1.00	39,673	.00	0	.00	0	
driver	1.00	27,964	.00	0	.00	0	
elect high volt	.00	0	3.00	129,099	3.00	129,099	
elect high volt	3.00	129,336	.00	0	.00	0	
electrician	.00	0	1.00	39,345	1.00	39,345	
electrician	.00	0	.00	0	.56	21,144	
facilities coord	1.00	62,478	1.00	64,383	1.00	64,383	
grounds supv	.00	0	2.00	61,443	2.00	61,443	
grounds supv	1.00	9,871	.00	0	.00	0	
groundskeeper	.00	0	.00	0	.84	16,320	
groundskeeper ld	.00	0	4.00	123,029	4.00	123,029	
groundskeeper ld	4.00	125,696	.00	0	.00	0	
hum res assoc ii	.00	0	1.00	38,069	1.00	38,069	
hum res assoc ii	1.00	37,527	.00	0	.00	0	
hvac chief	.00	0	1.00	58,377	1.00	58,377	
hvac chief	1.00	57,097	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b3107 Operation and Maintenance of Plant							
hvac mech i	.00	0	3.00	134,574	3.00	134,574	
hvac mech i	3.00	127,470	.00	0	.00	0	
hvac mech ii	.00	0	1.00	49,020	1.00	49,020	
hvac mech ii	2.00	65,276	.00	0	1.12	46,883	
it support assoc	.00	0	1.00	40,137	1.00	40,137	
it support assoc	.00	0	.00	0	.28	11,721	
it support spec	.00	0	1.00	54,316	1.00	54,316	
it support spec	1.00	53,125	.00	0	.00	0	
lab helper	.00	0	1.00	32,523	1.00	32,523	
lab helper	1.00	32,059	.00	0	.00	0	
landscape tech sv	.00	0	3.00	128,867	3.00	128,867	
landscape tech sv	2.00	95,560	.00	0	.00	0	
locksmith elect	.00	0	2.00	88,638	2.00	88,638	
locksmith elect	1.00	51,833	.00	0	.34	11,457	
manager	14.00	883,770	12.00	932,493	12.00	932,493	
mov stor spec	2.42	25,113	.00	0	.00	0	
mt elc trd chf ii	.00	0	1.00	47,424	1.00	47,424	
mt elc trd chf ii	1.00	45,160	.00	0	.00	0	
mt elc trd sv ii	.00	0	2.00	119,325	2.00	119,325	
mt elc trd sv ii	2.00	112,472	.00	0	.00	0	
mt maint aide i	.00	0	2.60	60,768	2.60	60,768	
mt maint aide i	4.00	107,578	.00	0	.00	0	
mt maint aide ii	.00	0	1.00	25,097	1.00	25,097	
mt maint aide ii	1.00	25,531	.00	0	.00	0	
mt maint mech ld	.00	0	4.00	140,390	4.00	140,390	
mt maint mech ld	3.00	96,267	.00	0	.00	0	
mt mec trd chf ii	.00	0	1.00	44,963	1.00	44,963	
mt mec trd chf ii	1.00	20,231	.00	0	.00	0	
mt mech td sv ii	.00	0	3.00	161,876	3.00	161,876	
mt mech td sv ii	3.00	158,562	.00	0	.00	0	
mt mlt trd sv i	.00	0	1.00	49,200	1.00	49,200	
mt mlt trd sv i	1.00	21,728	.00	0	.00	0	
mt mlt trd sv ii	.00	0	2.00	107,906	2.00	107,906	
mt mlt trd sv ii	2.00	105,308	.00	0	.00	0	
mt strc td chf i	.00	0	3.00	121,915	3.00	121,915	
mt strc td chf i	2.00	60,880	.00	0	.11	3,999	
mt strc td sv ii	.00	0	2.00	109,282	2.00	109,282	
mt strc td sv ii	2.00	108,999	.00	0	.00	0	
office clerk ii	.00	0	2.00	57,913	2.00	57,913	
office clerk ii	2.00	21,790	.00	0	.00	0	
painter	.00	0	1.00	28,939	1.00	28,939	
painter	.00	0	1.00	42,717	1.00	42,717	
painter	1.00	41,781	.00	0	.11	3,847	
planner	1.00	77,633	1.00	80,000	1.00	80,000	
plumber	.00	0	4.00	174,456	4.00	174,456	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b3107 Operation and Maintenance of Plant							
plumber	4.00	175,410	.00	0	.56	21,152	
sign shop supervisor	.00	0	1.00	54,499	1.00	54,499	
sign shop supv	1.00	44,934	.00	0	.00	0	
signage tech i	2.00	62,364	.00	0	.17	4,965	
signage technician i	.00	0	2.00	63,264	2.00	63,264	
sta eng ht hp	.00	0	6.00	267,992	6.00	267,992	
sta eng ht hp	.00	0	.00	0	.39	14,752	
sta eng ht hp	6.00	249,539	.00	0	.00	0	
steamfitter	.00	0	1.00	46,112	1.00	46,112	
steamfitter	1.00	45,102	.00	0	.56	21,144	
temp cnt tech i	.00	0	1.00	50,823	1.00	50,823	
temp cnt tech i	1.00	32,791	.00	0	.00	0	
work controller	1.00	2,452	.00	0	.00	0	

TOTAL r30b3107*	91.42	4,143,192	90.60	4,642,618	95.64	4,820,002	

r30b3108 Auxiliary Enterprises							
academic advisor	2.50	74,996	1.75	52,558	1.75	52,558	
account clerk i	.00	0	2.00	51,882	2.00	51,882	
account clerk i	1.00	15,931	.00	0	.00	0	
account clerk ii	.00	0	1.00	25,706	1.00	25,706	
account clerk ii	3.00	75,290	.00	0	.00	0	
account clerk iii	.00	0	1.00	30,458	1.00	30,458	
account clerk iii	1.00	30,001	.00	0	.00	0	
accountant	2.00	97,175	2.00	119,097	2.00	119,097	
accounting assoc	.00	0	7.80	287,371	7.80	287,371	
accounting assoc	5.60	204,102	.00	0	.00	0	
acting director	16.00	822,299	18.25	1,079,413	18.25	1,079,413	
admin asst i	1.00	22,889	1.00	28,939	1.00	28,939	
admin asst ii	11.00	359,230	11.00	398,749	11.00	398,749	
assistant coach	13.00	446,531	12.35	503,794	12.35	503,794	
assistant trainer	3.26	112,946	2.50	94,771	2.50	94,771	
assoc director	6.30	411,285	6.65	474,810	6.65	474,810	
associate vice presiden	1.50	206,683	1.00	135,000	1.00	135,000	
asst director	12.00	564,411	17.75	1,005,822	17.75	1,005,822	
athl equip spec	.00	0	.75	23,725	.75	23,725	
athl equip spec	1.50	45,632	.00	0	.00	0	
bus services spec	.00	0	2.00	94,682	2.00	94,682	
business serv spec	2.00	93,607	.00	0	.00	0	
buyer associate	.00	0	1.00	31,781	1.00	31,781	
buyer associate	1.00	31,328	.00	0	.00	0	
buyer i	.00	0	3.00	116,421	3.00	116,421	
buyer i	3.00	114,455	.00	0	.00	0	
coach	4.50	202,633	1.50	54,020	1.50	54,020	
coordinator	12.00	447,326	16.00	632,405	16.00	632,405	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b3108 Auxiliary Enterprises							
copy ctr supv	.00	0	1.00	41,000	1.00	41,000	
copy ctr supv	1.00	32,653	.00	0	.00	0	
eng tech iii	.00	0	1.00	46,023	1.00	46,023	
eng tech iii	1.00	45,014	.00	0	.00	0	
exec adm asst i	.00	0	1.40	53,170	1.40	53,170	
exec adm asst i	2.13	86,078	.00	0	.00	0	
exec director	1.00	94,814	1.00	98,093	1.00	98,093	
grad res asst i	.00	193,018	.00	0	.00	0	
graduate assist/fellows	.00	0	.00	379,384	.00	379,384	
groundskeeper	.00	0	.30	7,907	.30	7,907	
groundskeeper	.60	15,648	.00	0	.00	0	
head coach	13.80	1,156,034	8.95	841,550	8.95	841,550	
hvac mech i	.00	0	2.00	92,870	2.00	92,870	
hvac mech i	2.00	57,276	.00	0	.00	0	
hvac mech ii	1.00	13,540	.00	0	.00	0	
instructor	.44	28,402	.50	28,403	.50	28,403	
it support assoc	.00	0	1.00	43,984	1.00	43,984	
it support assoc	1.00	43,020	.00	0	.00	0	
it support asst	.00	0	1.00	47,700	1.00	47,700	
it support asst	1.00	46,655	.00	0	.00	0	
it telecom spec	.00	0	1.00	45,172	1.00	45,172	
it telecom spec	1.00	44,182	.00	0	.00	0	
manager	1.50	72,514	3.50	169,821	3.50	169,821	
merchandiser ii	.00	0	2.00	65,014	2.00	65,014	
merchandiser ii	2.00	64,087	.00	0	.00	0	
merchandiser iv	.00	0	1.00	41,977	1.00	41,977	
merchandiser iv	1.00	41,057	.00	0	.00	0	
motor equip op ii	.00	0	7.50	239,902	7.50	239,902	
motor equip op ii	6.50	207,812	.00	0	.00	0	
multi media tech	3.00	95,029	.00	0	.00	0	
multimedia asst	.00	0	1.00	51,000	1.00	51,000	
multimedia tech	.00	0	4.00	172,142	4.00	172,142	
office assistant	.50	16,623	.00	0	.00	0	
office clerk i	.00	0	1.00	21,920	1.00	21,920	
office clerk i	1.00	10,842	.00	0	.00	0	
office supv iii	.00	0	1.00	45,342	1.00	45,342	
office supv iii	1.00	44,349	.00	0	.00	0	
park ctrl aide	.00	0	1.85	40,752	1.85	40,752	
park ctrl aide	1.85	22,414	.00	0	.00	0	
prog mgmt spec i	.00	0	3.00	114,751	3.00	114,751	
prog mgmt spec i	2.00	76,659	.00	0	.00	0	
specialist	2.50	139,334	1.75	96,594	1.75	96,594	
sport turf tech	1.50	49,122	.00	0	.00	0	
sport turf technician	.00	0	.75	24,916	.75	24,916	
TOTAL r30b3108*	153.48	7,074,926	157.80	8,050,791	157.80	8,050,791	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r30b3117 Scholarships and Fellowships							
admin asst ii	.00	0	.51	16,830	.51	16,830	
asst prof	1.07	69,002	.00	0	.00	0	
grad asst i	.00	335,847	.00	59,792	.00	59,792	
grad res asst i	.00	37,777	.00	0	.00	0	
psychologist	1.00	71,039	2.00	123,000	2.00	123,000	

TOTAL r30b3117*	2.07	513,665	2.51	199,622	2.51	199,622	
TOTAL r30b31 **	1,912.02	137,604,702	1,907.02	137,842,875	1,907.02	138,317,042	

r30b34 University of Maryland Center for Environmental Science

r30b3402 Research

account clerk iii	3.00	121,757	3.00	122,667	3.00	122,667	
accountant i	1.00	38,331	1.00	40,407	1.00	40,407	
admin	1.00	64,754	1.00	75,000	1.00	75,000	
admin asst i	1.00	33,958	1.00	34,230	1.00	34,230	
admin asst ii	1.00	41,501	1.00	41,706	1.00	41,706	
analyst	.75	0	.75	36,246	.75	36,246	
assoc dir	3.00	262,499	2.00	201,694	2.00	201,694	
assoc res sci	5.66	271,591	7.71	381,677	7.91	423,997	
assoc vice pres	1.00	102,595	1.00	108,000	1.00	108,000	
associate	1.40	82,049	1.40	76,887	1.40	76,887	
associate professor	10.13	874,252	11.71	939,911	11.71	958,333	
asst dir	6.00	406,746	6.00	500,742	6.00	485,267	
asst prof	10.96	656,520	11.30	729,110	11.30	759,238	
asst res sci	10.47	701,916	10.99	611,684	11.13	701,299	
asst to vp	1.00	67,178	1.00	68,537	1.00	68,537	
auto serv mech	1.00	35,205	1.00	36,902	1.00	36,902	
auto shop supv	.00	12,945	.00	0	.00	0	
business manager	4.01	257,745	5.01	353,749	5.01	361,749	
business mgr i	1.54	90,273	1.00	52,940	1.00	52,940	
cabinetmaker	1.00	47,389	1.00	47,624	1.00	47,624	
carpenter	1.00	34,309	1.00	34,583	1.00	34,583	
chief info office	1.00	91,947	1.00	95,000	1.00	95,000	
comptroller	1.00	101,826	1.00	105,000	1.00	105,000	
coordinator	19.90	1,030,355	23.60	1,455,374	23.60	1,343,874	
director	6.76	859,421	7.50	1,013,061	7.50	1,013,061	
editor	1.01	21,884	1.05	62,433	1.05	62,433	
eng tech ii	2.00	71,972	2.00	73,590	2.00	73,590	
eng tech iii	1.00	62,677	1.00	63,749	1.00	63,749	
exec adm asst ii	2.04	101,319	2.00	102,714	2.00	102,714	
faculty research asst	56.26	3,225,237	43.86	2,285,490	46.26	2,996,955	
graduate assistant	.00	505,098	.00	1,317,687	.00	1,317,687	
housing coord	.96	0	.15	6,000	.15	6,000	
human res assoc ii	1.00	43,527	1.00	44,075	1.00	44,075	
hvac mech ii	2.00	98,607	2.00	99,877	2.00	99,877	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
it support spec	1.00	48,265	1.00	48,651	1.00	48,651	
librarian	.50	35,079	.00	0	.00	0	
librarian	.00	0	.50	35,360	.50	35,360	
librarian iii	1.00	61,896	1.00	63,009	1.00	63,009	
manager	6.00	398,453	6.00	439,487	6.00	439,487	
marine supp	1.00	65,093	1.00	66,206	1.00	66,206	
mr res vess eng	2.00	51,999	2.00	104,038	2.00	104,038	
mt maint aide i	1.00	9,783	1.00	31,270	1.00	31,270	
mt maint mech sr	2.00	67,128	2.00	67,714	2.00	67,714	
mt maint mechanic	2.00	71,188	2.00	71,661	2.00	71,661	
mt mlt trd sv i	.00	0	.10	3,487	.10	3,487	
mt mlt trd sv i	.06	1,403	.00	0	.00	0	
mt mlt trd sv iii	1.00	63,145	1.00	64,423	1.00	64,423	
phys sci tech ii	1.00	38,048	1.00	38,352	1.00	38,352	
phys sci tech iii	1.00	65,746	1.00	67,076	1.00	67,076	
president	1.00	290,798	1.00	303,100	1.00	303,100	
prg admin spec	2.00	90,926	2.00	93,276	2.00	93,276	
professor	31.40	2,828,339	35.84	3,227,964	33.44	3,208,545	
prog mgmt spec i	5.50	208,191	6.00	253,894	6.00	253,894	
res assoc prof	9.42	527,844	9.85	578,573	10.30	675,914	
res machinist ii	.60	31,237	.60	30,751	.60	30,751	
res spec	2.00	110,838	2.00	123,407	2.00	123,407	
research asst	.00	0	.79	32,993	.00	0	
research asst professor	4.77	285,395	6.91	449,908	6.91	449,908	
research grad assistant	.00	737,749	.00	0	.00	140,000	
research professor	11.45	636,918	12.25	787,153	12.25	787,153	
research specialist	.13	19,224	.00	0	.00	0	
service worker	3.00	53,881	3.00	79,383	3.00	79,383	
sr agent	1.75	144,455	1.75	144,662	1.75	144,662	
sr res sci	1.46	85,903	1.46	80,499	1.46	80,499	
vice president	4.05	391,589	4.05	600,728	4.05	641,813	
TOTAL r30b3402*	258.94	17,837,896	263.13	19,105,371	263.13	20,104,360	
TOTAL r30b34 **	258.94	17,837,896	263.13	19,105,371	263.13	20,104,360	
r30b36 University System of Maryland Office							
r30b3604 Academic Support							
asc vc / spec asst to t	.30	39,340	.30	41,307	.30	41,307	
manager	.75	37,318	.75	41,250	.75	41,250	
prog mgmt spec i	1.00	30,341	1.00	47,008	1.00	47,008	
student	.00	0	.00	16,477	.00	16,477	
TOTAL r30b3604*	2.05	106,999	2.05	146,042	2.05	146,042	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r30b3606 Institutional Support							
accountant i	1.00	35,724	1.00	36,136	1.00	36,136	
act vp / cfo foundation	2.00	323,993	2.00	311,036	2.00	311,036	
admin asst ii	4.88	98,974	4.88	193,401	4.88	193,401	
administrator	1.00	86,403	1.00	88,078	1.00	88,078	
asc vc / spec asst to t	10.50	1,452,002	10.50	1,532,132	10.50	1,532,132	
asst comptroller	1.00	91,805	1.00	93,949	1.00	93,949	
asst dir	3.00	264,797	3.00	270,568	3.00	270,568	
asst to vice chancellor	1.00	122,356	1.00	125,702	1.00	125,702	
asst vc	3.00	377,339	3.00	387,661	3.00	387,661	
auditor sr. info system	2.00	179,067	2.00	183,248	2.00	183,248	
bus fis op off	11.00	676,641	11.00	858,650	11.00	858,650	
chancellor	1.00	471,363	1.00	490,000	1.00	490,000	
comptroller	1.00	144,780	1.00	149,324	1.00	149,324	
coo and vcaf	2.00	518,700	2.00	539,219	2.00	539,219	
coordinator	6.00	453,661	6.00	542,661	6.00	542,661	
director	11.60	1,127,126	11.60	1,308,026	11.60	1,308,026	
exec accountant	2.00	172,517	2.00	176,240	2.00	176,240	
exec adm asst i	1.00	39,813	1.00	39,102	1.00	39,102	
exec admin asst iii	2.00	105,240	2.00	106,866	2.00	106,866	
exec asst brd of reg	2.00	195,458	2.00	200,685	2.00	200,685	
exec asst to chancellor	2.00	124,426	2.00	126,348	2.00	126,348	
exec dir	2.00	205,508	2.00	273,856	2.00	273,856	
fac mgr	14.97	1,116,553	14.97	1,214,222	14.97	1,214,222	
graduate assistant	.00	13,784	.00	125,816	.00	125,816	
hum resource ofc for us	1.00	101,898	1.00	104,277	1.00	104,277	
it telecom spec	1.00	52,176	1.00	52,982	1.00	52,982	
mt maint mech ld	1.00	44,576	1.00	45,090	1.00	45,090	
postal services proc	.00	30,637	.00	0	.00	0	
prog spec	4.00	275,531	4.00	292,195	4.00	292,195	
programmer	3.00	162,804	3.00	232,871	3.00	232,871	
prospect res	1.00	52,267	1.00	50,462	1.00	50,462	
pub rel spec	1.00	43,436	1.00	43,937	1.00	43,937	
sr writer	1.00	91,714	1.00	93,855	1.00	93,855	
systems analyst	1.00	77,542	1.00	79,045	1.00	79,045	
TOTAL r30b3606*	101.95	9,330,611	101.95	10,367,640	101.95	10,367,640	
TOTAL r30b36 **	104.00	9,437,610	104.00	10,513,682	104.00	10,513,682	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r60h00 College Savings Plans of Maryland							
r60h0041 Maryland Prepaid College Trust							
exec vii	1.00	107,653	1.00	113,277	1.00	113,277	
asst attorney general vii	1.00	66,770	1.00	93,932	1.00	93,932	
prgm mgr senior i	1.00	98,959	1.00	103,328	1.00	103,328	
administrator iii	1.00	62,053	1.00	64,129	1.00	64,129	
fiscal services admin i	1.00	59,359	1.00	61,729	1.00	61,729	
fiscal services officer ii	1.00	52,538	1.00	54,635	1.00	54,635	
accountant advanced	1.00	41,446	1.00	42,590	1.00	42,590	
accountant ii	1.00	41,527	1.00	43,016	1.00	43,016	
admin officer iii	1.00	0	1.00	40,013	1.00	40,013	
admin officer ii	1.00	43,245	1.00	44,254	1.00	44,254	
pub affairs officer i	1.00	40,300	1.00	41,567	1.00	41,567	
pub affairs specialist	1.00	39,318	1.00	39,773	1.00	39,773	
office services clerk	2.00	66,656	3.00	92,665	3.00	92,665	
office clerk ii	1.00	23,524	.00	0	.00	0	
TOTAL r60h0041*	15.00	743,348	15.00	834,908	15.00	834,908	
TOTAL r60h00 **	15.00	743,348	15.00	834,908	15.00	834,908	
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
secy dept higher education	1.00	127,819	1.00	129,980	1.00	129,980	
asst secy higher educ	1.00	54,104	1.00	92,640	1.00	92,640	
div dir ofc atty general	1.00	119,970	1.00	125,743	1.00	125,743	
prgm mgr senior ii	.00	18,338	1.00	68,692	1.00	68,692	
prgm mgr senior i	1.00	19,640	.00	0	.00	0	
asst attorney general vi	.60	50,319	.60	51,826	.60	51,826	
it director ii	1.00	72,684	1.00	60,290	1.00	60,290	
prgm mgr iv	4.00	320,929	3.00	254,863	3.00	254,863	
prgm mgr iii	.00	37,901	1.00	84,089	1.00	84,089	
designated admin mgr ii	.00	27,036	1.00	83,425	1.00	83,425	
prgm mgr ii	2.00	69,329	2.00	146,362	2.00	146,362	
staff spec iv higher education	4.00	248,430	4.00	312,610	4.00	312,610	
it programmer analyst superviso	1.00	65,265	1.00	67,160	1.00	67,160	
staff spec iii higher educ	6.00	393,360	5.00	368,240	5.00	368,240	
computer network spec lead	1.00	63,035	1.00	65,366	1.00	65,366	
staff spec ii higher education	3.00	173,876	4.00	248,459	4.00	248,459	
administrator ii	1.00	66,156	1.00	43,725	1.00	43,725	
it programmer analyst ii	1.00	59,198	1.00	61,239	1.00	61,239	
personnel administrator i	1.00	36,572	.00	0	.00	0	
staff spec i higher education	3.00	129,961	3.00	156,303	3.00	156,303	
admin officer iii	1.00	47,444	1.00	48,928	1.00	48,928	
computer info services spec ii	1.00	54,851	1.00	56,930	1.00	56,930	
admin officer ii	1.00	44,521	1.00	45,914	1.00	45,914	
admin officer i	1.00	47,592	1.00	49,080	1.00	49,080	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
admin spec iii	7.00	274,214	7.00	294,765	7.00	294,765	
admin spec ii	3.00	41,851	2.00	73,451	2.00	73,451	
admin spec i	1.00	22,361	1.00	36,436	1.00	36,436	
fiscal accounts technician ii	1.00	42,881	1.00	30,200	1.00	30,200	
exec assoc iii	1.00	37,158	.00	0	.00	0	
exec assoc ii	.00	8,897	1.00	43,016	1.00	43,016	
obs-executive associate ii	1.00	23,410	.00	0	.00	0	
admin aide	1.00	26,535	1.00	30,200	1.00	30,200	

TOTAL r62i0001*	51.60	2,825,637	49.60	3,129,932	49.60	3,129,932	
r62i0038 Nurse Support Program II							
administrator ii	1.00	44,553	.00	0	.00	0	
admin officer iii	.00	0	1.00	48,012	1.00	48,012	

TOTAL r62i0038*	1.00	44,553	1.00	48,012	1.00	48,012	
TOTAL r62i00 **	52.60	2,870,190	50.60	3,177,944	50.60	3,177,944	
r95c00 Baltimore City Community College							
r95c0001 Instruction							
administrative assistant	9.23	365,905	10.00	363,241	9.00	366,875	Abolish
administrative coordinator	1.00	48,105	1.00	49,013	1.00	49,503	
advisor	.76	35,761	2.00	49,431	1.00	49,925	Abolish
assistant professor	80.00	3,961,146	80.00	4,476,206	78.00	4,416,569	Abolish
associate director	3.00	186,760	3.00	190,286	3.00	192,189	
associate professor	24.00	1,333,334	24.00	1,513,830	23.00	1,497,898	Abolish
coordinator	10.38	525,342	11.00	614,064	11.00	620,203	
counselor	1.49	53,413	2.00	100,326	2.00	100,761	
director	7.00	368,320	7.00	496,035	7.00	524,046	
instructor	8.00	306,637	9.00	417,329	8.00	377,553	Abolish
manager	4.00	146,265	4.00	182,133	4.00	183,954	
professor	24.56	1,754,865	25.00	1,972,930	25.00	1,992,658	
specialist	14.00	518,158	14.00	605,501	14.00	611,555	
vice president	1.00	108,225	1.00	110,452	1.00	111,557	

TOTAL r95c0001*	188.42	9,712,236	193.00	11,140,777	187.00	11,095,246	
r95c0003 Public Service							
announcer/producer	4.00	177,856	4.00	181,212	4.00	183,024	
director	4.00	227,295	4.00	231,588	4.00	233,904	
manager	2.00	156,132	2.00	159,080	2.00	160,671	
operations associate	1.00	43,592	1.00	44,415	1.00	44,859	

TOTAL r95c0003*	11.00	604,875	11.00	616,295	11.00	622,458	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r95c0004 Academic Support							
academic department chair	5.00	319,136	5.00	401,756	5.00	405,773	
administrative assistant	16.15	633,724	16.00	680,338	16.00	687,142	
administrative coordinator	2.00	90,683	2.00	92,395	2.00	93,319	
associate director	1.00	68,564	1.00	69,859	1.00	70,558	
coordinator	1.00	63,342	1.00	64,538	1.00	65,183	
dean	3.00	256,926	3.00	269,447	3.00	272,141	
director	2.44	188,563	2.00	153,459	2.00	154,994	
specialist	6.00	290,152	6.00	295,631	6.00	298,588	
vice president	1.00	112,585	1.00	114,711	1.00	115,858	
TOTAL r95c0004*	37.59	2,023,675	37.00	2,142,134	37.00	2,163,556	
r95c0005 Student Services							
administrative assistant	11.62	395,205	11.00	453,045	10.00	427,729	Abolish
administrative coordinator	1.00	45,353	1.00	46,209	1.00	46,671	
advisor	20.24	1,006,647	18.00	913,569	18.00	922,704	
associate director	2.00	106,372	2.00	117,001	2.00	118,171	
coordinator	11.62	627,731	11.00	657,942	11.00	664,521	
counselor	2.57	41,781	2.00	77,330	2.00	78,104	
dean	2.00	180,849	2.00	184,265	2.00	186,108	
diagnostician	1.00	55,144	1.00	56,185	1.00	56,747	
director	6.00	311,576	5.00	355,444	5.00	358,998	
director of testing cente	1.00	66,753	1.00	68,014	1.00	68,694	
executive director	1.00	82,516	1.00	84,075	1.00	84,916	
specialist	8.94	351,354	9.00	397,558	9.00	401,534	
vice president	1.00	114,837	1.00	117,005	1.00	118,175	
TOTAL r95c0005*	69.99	3,386,118	65.00	3,527,642	64.00	3,533,072	
r95c0006 Institutional Support							
accountant	5.00	46,165	5.00	241,375	5.00	243,788	
accounts clerk	6.00	243,538	6.00	249,039	6.00	251,529	
administrative assistant	5.00	139,975	5.00	203,578	4.00	169,401	Abolish
administrative coordinator	2.00	90,706	2.00	92,418	2.00	93,342	
assistant attorney general	1.00	86,458	1.00	88,780	1.00	89,660	
assistant to director	2.00	108,695	2.00	110,747	2.00	111,854	
auditor	1.00	79,776	1.00	81,283	1.00	82,096	
budget analyst	1.00	47,185	1.00	48,076	1.00	48,557	
chief information officer	1.00	22,715	1.00	105,975	1.00	107,035	
clerk	2.00	49,434	2.00	77,279	2.00	78,052	
controller	1.00	45,118	1.00	95,985	1.00	96,945	
coordinator	8.00	338,269	9.00	478,286	9.00	483,068	
counselor,disability supp	1.00	61,393	.00	0	.00	0	
director	11.00	564,912	11.00	838,428	11.00	846,813	
executive director	1.00	94,206	1.00	95,985	1.00	96,945	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol

r95c0006 Institutional Support							
executive vp of strategic i	1.00	110,378	1.00	149,820	1.00	113,587	
hr generalist	1.00	48,712	1.00	60,816	1.00	61,424	
human resources associate	2.00	65,356	2.00	75,939	2.00	76,698	
information technology eng.	12.15	635,317	12.00	637,063	12.00	643,433	
manager	3.00	164,404	3.00	217,518	1.00	88,347	Abolish
president	1.00	224,294	1.00	228,529	1.00	230,814	
research analyst	1.00	53,565	1.00	54,576	1.00	55,122	
senior budget analyst	2.00	73,701	2.00	135,908	2.00	122,608	
senior research analyst	1.00	32,951	.50	33,573	.50	33,909	
specialist	7.00	310,339	7.00	368,050	6.00	319,788	Abolish
supervisor	6.00	240,152	6.00	345,995	6.00	349,456	
team lead	3.00	161,421	3.00	164,468	3.00	166,113	
technician	2.00	73,643	2.00	75,033	2.00	75,783	
vice president	2.00	110,378	2.00	227,173	2.00	229,445	
web designer	2.00	63,921	2.00	105,503	2.00	106,558	

TOTAL r95c0006*	94.15	4,387,077	93.50	5,687,198	89.50	5,472,170	
r95c0007 Operation and Maintenance of Plant							
administrative assistant	2.00	43,254	1.00	41,586	1.00	42,002	
associate director	2.00	66,413	2.00	109,883	2.00	110,982	
coordinator	1.00	38,372	1.00	75,092	1.00	75,843	
deputy police chief	1.00	65,445	1.00	66,680	1.00	67,347	
director	1.00	1,326	2.00	155,659	2.00	157,215	
enviormental services tech	12.00	336,614	12.00	393,688	10.00	331,354	Abolish
executive director	2.00	137,091	2.00	148,255	2.00	149,737	
information technology eng.	.85	58,319	1.00	69,859	1.00	70,558	
maintenance- mechanic	8.00	226,579	8.00	321,472	6.00	233,173	Abolish
manager	2.00	117,051	1.00	67,117	1.00	67,788	
police officer	9.00	313,331	9.00	399,973	9.00	403,069	
property control assistant	1.00	37,708	1.00	38,420	1.00	38,804	
security officer	10.00	339,790	10.00	365,797	10.00	369,456	
senior maintenance mechanic	2.00	87,029	2.00	90,788	2.00	91,696	
supervisor	11.00	470,779	11.00	521,542	10.00	484,487	Abolish
team lead	1.00	35,535	1.00	36,206	1.00	36,568	

TOTAL r95c0007*	65.85	2,374,636	65.00	2,902,017	60.00	2,730,079	
r95c0008 Auxiliary Enterprises							
assistant professor	1.00	55,600	1.00	56,495	1.00	57,060	
assistant teacher	1.00	30,934	1.00	31,518	1.00	31,833	
coordinator	1.00	39,315	1.00	40,057	1.00	40,458	
manager	1.00	49,485	1.00	50,420	1.00	50,924	

TOTAL r95c0008*	4.00	175,334	4.00	178,490	4.00	180,275	
TOTAL r95c00 **	471.00	22,663,951	468.50	26,194,553	452.50	25,796,856	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
supt school for the deaf	1.00	121,350	1.00	123,708	1.00	123,708	
computer network spec lead	1.00	59,409	1.00	60,563	1.00	60,563	
registered nurse supv med	1.00	56,632	1.00	60,563	1.00	60,563	
computer network spec ii	1.00	52,589	1.00	53,610	1.00	53,610	
fiscal services officer ii	1.00	60,072	1.00	61,239	1.00	61,239	
it programmer analyst ii	1.00	51,603	1.00	52,605	1.00	52,605	
maint supv iii	1.00	53,174	1.00	54,207	1.00	54,207	
personnel officer iii	1.00	49,298	1.00	50,255	1.00	50,255	
registered nurse	4.50	0	.00	0	.00	0	
faculty msd	98.50	6,495,750	98.00	6,589,907	98.00	6,589,907	
agency procurement spec ii	1.00	50,795	1.00	51,781	1.00	51,781	
food administrator ii	1.00	48,526	1.00	49,468	1.00	49,468	
admin officer i	1.00	49,062	1.00	50,015	1.00	50,015	
msd registered nurse	.00	213,556	4.50	207,718	4.50	207,718	
publications spec ii	1.00	38,032	1.00	38,471	1.00	38,471	
student life couns supv sch for	4.00	0	1.00	39,533	1.00	39,533	
student life couns ii sch for d	20.00	0	.00	0	.00	0	
msd student life couns supv	.00	206,413	4.00	153,241	4.00	153,241	
student life couns i sch for de	2.00	0	.00	0	.00	0	
msd student life couns ii	.00	614,321	20.00	604,072	20.00	604,072	
msd student life couns i	.00	25,894	1.00	27,309	1.00	27,309	
personnel associate iv	1.00	48,145	1.00	49,080	1.00	49,080	
personnel associate i	1.00	26,263	1.00	40,630	1.00	40,630	
teacher aide msd	25.50	883,478	25.50	917,949	25.50	917,949	
exec assoc ii	1.00	48,909	1.00	49,859	1.00	49,859	
fiscal accounts clerk superviso	1.00	41,213	1.00	42,013	1.00	42,013	
admin aide	1.00	36,335	1.00	36,710	1.00	36,710	
office secy iii	4.00	139,229	4.00	147,923	4.00	147,923	
fiscal accounts clerk ii	1.00	32,676	1.00	33,054	1.00	33,054	
office secy ii	2.00	37,745	1.00	38,180	1.00	38,180	
supply officer ii	1.00	30,520	1.00	30,872	1.00	30,872	
maint chief iii non lic	1.00	39,735	1.00	40,506	1.00	40,506	
stationary engineer 1st grade	1.00	39,856	1.00	40,630	1.00	40,630	
electrician	1.00	0	.00	0	.00	0	
painter	1.00	37,067	1.00	37,495	1.00	37,495	
maint mechanic	5.00	159,743	5.00	143,155	5.00	143,155	
housekeeping manager	1.00	38,729	1.00	39,177	1.00	39,177	
food service supv i	2.50	0	.00	0	.00	0	
building services worker	10.00	241,589	10.00	256,523	10.00	256,523	
food service worker	6.50	0	.00	0	.00	0	
groundskeeper	.00	17,305	1.00	22,657	1.00	22,657	
stock clerk	1.00	0	.00	0	.00	0	
msd food service supv i	.00	55,560	2.50	52,814	2.50	52,814	
msd food service worker	.00	151,083	7.50	143,798	7.50	143,798	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
msd stock clerk	.00	21,663	1.00	20,208	1.00	20,208	
TOTAL r99e0100*	209.50	10,373,319	209.00	10,511,498	209.00	10,511,498	
TOTAL r99e01 **	209.50	10,373,319	209.00	10,511,498	209.00	10,511,498	
r99e02 Maryland School for the Deaf-Columbia Campus							
r99e0200 Services and Institutional Operations							
registered nurse supv med	1.00	67,645	1.00	69,224	1.00	69,224	
computer network spec ii	2.00	113,314	2.00	115,515	2.00	115,515	
registered nurse	3.00	0	.00	0	.00	0	
faculty msd	52.50	3,461,634	53.50	3,564,940	53.50	3,564,940	
maint supv ii non lic	1.00	42,555	1.00	50,811	1.00	50,811	
msd registered nurse	.00	138,475	3.00	127,378	3.00	127,378	
food service mgr ii	1.00	34,056	1.00	34,450	1.00	34,450	
faculty	.00	33,853	.00	0	.00	0	
student life couns supv sch for	2.00	0	.00	0	.00	0	
agency buyer ii	1.00	39,434	1.00	40,200	1.00	40,200	
student life couns ii sch for d	5.00	0	.00	0	.00	0	
msd student life couns supv	.00	66,983	2.00	62,388	2.00	62,388	
msd student life couns ii	.00	104,985	5.00	144,301	5.00	144,301	
personnel associate iii	1.00	49,600	1.00	50,563	1.00	50,563	
teacher aide msd	23.00	799,640	23.50	831,143	23.50	831,143	
admin aide	1.00	42,427	1.00	43,251	1.00	43,251	
office secy iii	2.00	79,408	2.00	80,525	2.00	80,525	
office secy ii	1.00	38,435	1.00	38,879	1.00	38,879	
office processing clerk ii	.50	13,970	.50	14,132	.50	14,132	
cook ii	2.00	0	.00	0	.00	0	
msd cook ii	.00	44,350	2.00	40,286	2.00	40,286	
electrician	1.00	34,482	1.00	34,881	1.00	34,881	
plumber	1.00	33,869	1.00	34,260	1.00	34,260	
maint mechanic	1.00	31,624	1.00	31,989	1.00	31,989	
housekeeping supv iv	1.00	26,374	1.00	29,728	1.00	29,728	
building services worker	5.00	131,400	5.00	132,916	5.00	132,916	
food service worker	2.00	0	.00	0	.00	0	
msd food service worker	.00	31,227	1.00	17,647	1.00	17,647	
TOTAL r99e0200*	110.00	5,459,740	110.50	5,589,407	110.50	5,589,407	
TOTAL r99e02 **	110.00	5,459,740	110.50	5,589,407	110.50	5,589,407	