

**Supplement B**  
**Department Of Budget And Management**  
**ACTION AGENDA**  
**June 22, 2016**

*Contact: David R. Brinkley, Secretary*  
*410-260-7041*

**9-GM: DEPARTMENT OF BUDGET & MANAGEMENT**  
*General Miscellaneous*

***Fund Source:*** 80% General; 20% Special

***Appropriation Codes:*** See Backup

***Request Amount:*** (\$20,000,000) General Funds  
(\$ 5,000,000) Special Funds  
(See Backup for a summary by Department/Agency and supporting details)

***Description:*** As enacted by the General Assembly, Section 20 of the FY 2017 Budget Bill (Chapter 143 of the Acts of 2016) requires the Governor to abolish 657 vacant positions and to reduce the appropriations of Executive Branch agencies by \$20 million in general funds and \$5 million in special funds in fiscal year 2017. Section 20 further requires the Administration to have the Board of Public Works approve the position abolitions before July 1, 2016.

***Requesting Agency Remarks:*** Pursuant to these requirements, this item requests the Board's approval to abolish 657.42 full-time equivalent (FTE) positions, effective July 1, 2016, and to reduce executive branch agency appropriations by \$25 million in total funds in FY 2017. In addition, six positions in the Office of the Comptroller will be abolished administratively,

The backup to this item provides the allocation of the \$25 million total fund reduction as well as a list of the position abolitions by Department and Independent Agency.

Approval recommended.

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**BOARD OF PUBLIC WORKS ACTION – THIS ITEM WAS:**

<b>APPROVED</b>	<b>DISAPPROVED</b>	<b>DEFERRED</b>	<b>WITHDRAWN</b>
<b>WITH DISCUSSION</b>		<b>WITHOUT DISCUSSION</b>	

## Section 20 - Agency Reductions

	FY 2017 Allowance		Section 20 Reduction		GF %	SF %
	General	Special	General	Special		
***** Agency *****	Funds	Funds	Funds	Funds		
Public Defender	103,294,000	265,677	280,000	-	0.27%	0.00%
Governor's Office	11,424,895	-	65,000	-	0.57%	0.00%
MD Energy Administration	-	58,616,733		80,000	0.00%	0.14%
Boards and Commissions	110,442,294	2,867,084	50,000	-	0.05%	0.00%
Aging	22,491,589	553,641	15,000	-	0.07%	0.00%
State Board of Elections	9,210,499	13,677,104	20,000	-	0.22%	0.00%
Planning	22,235,444	4,552,020	70,000	-	0.31%	0.00%
Military Dept.	12,655,000	18,286,967	50,000	-	0.40%	0.00%
MD Institute for Emergency Medical Services Systems	-	15,893,384		40,000	0.00%	0.25%
Veteran's Affairs	9,902,001	1,521,281	25,000	-	0.25%	0.00%
MD Health Benefit Exchange	-	75,090,000		50,000	0.00%	0.07%
MD Insurance Administration	-	33,061,419		200,000	0.00%	0.60%
Assessments and Taxation (excludes Tax Credit Pgm)	27,949,232	29,608,422	140,000	100,000	0.50%	0.34%
MD Lottery and Gaming Control Agency	21,806,259	77,493,046	70,000	100,000	0.32%	0.13%
Budget and Management	104,608,986	29,774,590	90,000	100,000	0.09%	0.34%
Information Technology	22,123,162	7,806,644	75,000	-	0.34%	0.00%
State Retirement Agency	-	20,697,587		120,000	0.00%	0.58%
General Services	67,610,062	4,512,632	190,000	-	0.28%	0.00%
Transportation	-	4,021,577,130		3,000,000	0.00%	0.07%
Natural Resources	59,555,696	239,403,505	285,000	150,000	0.48%	0.06%
Agriculture	29,459,001	56,268,204	120,000	-	0.41%	0.00%
Health and Mental Hygiene	4,388,699,845	1,391,503,942	4,700,000	150,000	0.11%	0.01%
Human Resources	627,407,955	113,515,677	2,200,000	-	0.35%	0.00%
Labor, Licensing and Regulation	45,253,000	171,617,098	240,000	160,000	0.53%	0.09%
Public Safety and Correctional Services	1,237,996,000	144,860,206	7,800,000	100,000	0.63%	0.07%
State Education-Headquarters/MD Long. Data Sys. Ctr	110,796,120	7,457,025	420,000	-	0.38%	0.00%
MD Public Television	8,198,000	19,364,613	50,000	50,000	0.61%	0.26%
MD Higher Education Commission	483,309,222	22,098,561	35,000	-	0.01%	0.00%
Housing and Community Development	-	120,389,225		300,000	0.00%	0.25%
Commerce	92,879,462	51,072,747	150,000	-	0.16%	0.00%
Environment	32,383,920	298,931,284	230,000	200,000	0.71%	0.07%
Juvenile Services	285,326,909	3,864,096	1,550,000	-	0.54%	0.00%

Section 20 - Agency Reductions

	<u>FY 2017 Allowance</u>		<u>Section 20 Reduction</u>			
	<b>General</b>	<b>Special</b>	<b>General</b>	<b>Special</b>		
<b>***** Agency *****</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>GF %</b>	<b>SF %</b>
State Police	268,050,938	96,556,023	1,080,000	100,000	0.40%	0.10%
<b>TOTAL</b>	<b>8,215,069,491</b>	<b>7,152,757,567</b>	<b>20,000,000</b>	<b>5,000,000</b>		

**Section 20 Position Reduction Detail**

<b><u>PIN</u></b> <b><u>Number</u></b>	<b><u>Class</u></b> <b><u>Code</u></b>	<b><u>Classification Title</u></b>	<b><u>FTE</u></b>	<b><u>Grade</u></b>
<b>Office of the Public Defender</b>				
057511	0885	PARALEGAL II	1.00	12
074809	4518	FISCAL ACCOUNTS CLERK II	1.00	9
082940	0884	PARALEGAL I	1.00	10
001527	0885	PARALEGAL II	1.00	12
001659	3452	PUB DEFENDER INVEST III	0.50	12
056065	0885	PARALEGAL II	1.00	12
082945	0885	PARALEGAL II	1.00	12
082981	1328	OFFICE SECY II	1.00	9
083642	0884	PARALEGAL I	1.00	10
083675	0885	PARALEGAL II	1.00	12
090116	1362	OFFICE SECY III	0.50	10
		<b>TOTAL Office of Public Defender</b>	<b>10.00</b>	
<b>Public Service Commission</b>				
049359	2188	PUBLIC SERVICE ENGINEER III	1.00	19
		<b>TOTAL Public Service Commission</b>	<b>1.00</b>	
<b>Executive Department</b>				
002066	7787	ADMINISTRATOR V	1.00	20
		<b>TOTAL Executive Department</b>	<b>1.00</b>	
<b>Maryland Energy Administration</b>				
056325	7739	ADMINISTRATOR II	1.00	17
086665	7735	ADMINISTRATOR IV	1.00	19
		<b>TOTAL Maryland Energy Administration</b>	<b>2.00</b>	
<b>Executive - Boards and Commissions</b>				
074905	7688	ADMINISTRATOR I	1.00	16
		<b>TOTAL Executive - Boards and Commissions</b>	<b>1.00</b>	
<b>Governor's Office for Children</b>				
085708	5306	ASST ATTORNEY GENERAL VIII	0.50	24
		<b>TOTAL Governor's Office for Children</b>	<b>0.50</b>	
<b>Department of Aging</b>				
085477	1756	ADMIN SPEC II	1.00	11
		<b>TOTAL Department of Aging</b>	<b>1.00</b>	
<b>Commission on Civil Rights</b>				
002641	5078	ASST GEN COUNSEL III HUMAN REL	1.00	22
060239	2711	ADMIN OFFICER I	1.00	13
090004	2711	ADMIN OFFICER I	0.50	13
		<b>TOTAL Commission on Civil Rights</b>	<b>2.50</b>	

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<b>Department of Planning</b>				
069314	2317	PRINCIPAL PLANNER	1.00	21
074924	0388	WEBMASTER II	1.00	17
004010	2711	ADMIN OFFICER I	1.00	13
004283	4472	IT PROGRAMMER ANALYST SUPERVISO	1.00	19
005445	4481	DATABASE SPECIALIST SUPERVISOR	1.00	19
005551	5483	PRGM MGR SENIOR II	1.00	24
005497	5478	PRGM MGR III	1.00	21
045630	5064	ARCHAEOLOGIST III	1.00	15
051099	6150	OFFICE SECY III	1.00	10
		<b>TOTAL Department of Planning</b>	<b>9.00</b>	
<b>Military Department</b>				
052849	0617	POLICE OFFICER MILITARY	1.00	12
084529	0617	POLICE OFFICER MILITARY	1.00	12
084510	0617	POLICE OFFICER MILITARY	1.00	12
084521	0617	POLICE OFFICER MILITARY	1.00	12
084522	0617	POLICE OFFICER MILITARY	1.00	12
039261	0807	AGENCY GRANTS SPEC II	1.00	15
		<b>TOTAL Military Department</b>	<b>6.00</b>	
<b>MD Institute for Emergency Medical Services Systems</b>				
069546	1362	OFFICE SECY III	1.00	10
		<b>TOTAL MIEMSS</b>	<b>1.00</b>	
<b>Department of Veterans Affairs</b>				
032640	2247	ADMIN OFFICER III	1.00	15
		<b>TOTAL Department of Veterans Affairs</b>	<b>1.00</b>	
<b>Maryland Health Benefit Exchange</b>				
088561	2247	ADMIN OFFICER III	1.00	20
		<b>TOTAL Maryland Health Benefit Exchange</b>	<b>1.00</b>	
<b>Maryland Insurance Administration</b>				
046513	1755	ADMIN SPEC I	1.00	10
049860	9635	MIA ASSOCIATE V	1.00	11
057474	9632	MIA ASSOCIATE II	1.00	8
060832	9640	MIA ANALYST II	1.00	16
069432	2661	PERSONNEL CLERK	1.00	9
073368	9640	MIA ANALYST II	1.00	16
075012	9640	MIA ANALYST II	1.00	16
083486	0835	LEGAL SECRETARY	1.00	10
		<b>TOTAL Maryland Insurance Administration</b>	<b>8.00</b>	
<b>Office of Administrative Hearings</b>				
220795	1375	OFFICE CLERK II	1.00	7
		<b>TOTAL Office of Administrative Hearings</b>	<b>1.00</b>	

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<b>Department of Assessments and Taxation</b>				
004116	0189	ASSESSOR ADV REAL PROPERTY	1.00	16
004321	3029	ASSESSOR III REAL PROPERTY	1.00	15
004638	1675	ASSESSOR II COMM INDUST	1.00	17
004728	3032	ASSMNTS ASST SUPV CLASS A	1.00	22
045902	3030	ASSESSOR SUPV REAL PROPERTY	1.00	17
045976	4495	IT DIRECTOR II	1.00	22
075038	2631	ASSESSOR III PERS PROPERTY	1.00	15
004633	1376	OFFICE SERVICES CLERK	1.00	8
086525	1318	OFFICE SECY I	1.00	8
086527	2588	ADMINISTRATOR III	1.00	18
089144	1376	OFFICE SERVICES CLERK	1.00	8
089150	1442	OFFICE SUPERVISOR	1.00	11
003885	1376	OFFICE SERVICES CLERK	1.00	8
219200	1376	OFFICE SERVICES CLERK	1.00	8
219205	1376	OFFICE SERVICES CLERK	1.00	8
<b>TOTAL Dept. of Assessments and Taxation</b>			<b>15.00</b>	
<b>Lottery and Gaming Control Agency</b>				
088264	2378	PUB AFFAIRS OFFICER II	1.00	15
088579	5484	PRGM MGR SENIOR III	1.00	25
088587	2587	ADMINISTRATOR II	1.00	17
090145	2587	ADMINISTRATOR II	0.50	17
<b>TOTAL Lottery and Gaming Control</b>			<b>3.50</b>	
<b>Department of Budget and Management</b>				
077687	6096	ADMINISTRATOR III	0.80	18
075067	6728	FISCAL ACCOUNTS TECHNICIAN II	1.00	11
077664	6723	FISCAL ACCOUNTS CLERK II	1.00	9
083077	6183	OFFICE CLERK II	1.00	7
086701	6183	OFFICE CLERK II	1.00	7
004974	5479	PRGM MGR IV	1.00	22
089186	2587	ADMINISTRATOR II	1.00	17
005201	4920	HR ADMINISTRATOR III	1.00	20
<b>TOTAL Dept. of Budget and Management</b>			<b>7.80</b>	
<b>Department of Information Technology</b>				
074888	7739	ADMINISTRATOR II	1.00	17
076943	2589	ADMINISTRATOR IV	1.00	19
002218	4415	COMPUTER NETWORK SPEC MGR	1.00	20
005222	4491	IT ASST DIRECTOR II	1.00	21
039262	4415	COMPUTER NETWORK SPEC MGR	1.00	20
219331	4489	IT SYSTEMS TECHNICAL SPEC SUPE	1.00	20
072222	4490	IT ASST DIRECTOR I	1.00	20
<b>TOTAL Dept. of Information Technology</b>			<b>7.00</b>	

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<b>State Retirement Agency</b>				
005343	2043	ADMIN SPEC III	1.00	12
047827	4501	IT FUNCTIONAL ANALYST SUPERVISO	1.00	18
077692	6009	INTERNAL AUDITOR II	1.00	16
085593	6188	ADMINISTRATOR VII	1.00	22
<b>TOTAL State Retirement Agency</b>			<b>4.00</b>	
<b>Department of General Services</b>				
089188	4549	ACCOUNTANT ADVANCED	0.50	16
005982	4578	GROUNDKEEPER	1.00	5
006135	2462	SUPPLY OFFICER IV	1.00	9
053165	2813	MAINT SUPV IV	1.00	17
089196	0692	OFFICE APPLIANCE CLERK I	1.00	5
006264	0065	ACQUISITION SPECIALIST SENIOR L	1.00	17
006128	1328	OFFICE SECY II	1.00	9
<b>TOTAL Department of General Services</b>			<b>6.50</b>	
<b>Department of Transportation</b>				
900351	8212	B REPAIRMAN BUS	1.00	-
900941	8045	INFORMATION SERVICES CLERK	1.00	-
901403	8400	BUS OPERATOR	1.00	-
901809	8400	BUS OPERATOR	1.00	-
901921	8400	BUS OPERATOR	1.00	-
902019	8614	C REPAIRMAN	1.00	-
902022	8614	A REPAIRMAN RAIL	1.00	-
902023	8614	A REPAIRMAN BUS	1.00	-
902035	8614	C REPAIRMAN BUS	1.00	-
902038	8614	A REPAIRMAN RAIL	1.00	-
902102	8614	B REPAIRMAN BUS	1.00	-
902113	8614	A REPAIRMAN	1.00	-
902124	8065	A REPAIRMAN PLUMBER	1.00	-
902130	8212	A REPAIRMAN	1.00	-
902285	8614	A REPAIRMAN	1.00	-
902333	8065	PAYROLL CLERK	1.00	-
902396	8614	C REPAIRMAN	1.00	-
902715	8092	B REPAIRMAN	1.00	-
902745	8614	A REPAIRMAN BUS	1.00	-
902779	8045	INFORMATION SERVICES CLERK	1.00	-
902787	8045	INFORMATION SERVICES CLERK	1.00	-
902788	8045	INFORMATION SERVICES CLERK	1.00	-
902816	8000	DISPATCHER	1.00	-
902871	8092	A REPAIRMAN RAIL	1.00	-
902921	0	C REPAIRMAN	1.00	-
902931	9721	B REPAIRMAN	1.00	-
902939	8092	TECH RAIL	1.00	-
902991	8400	BUS OPERATOR	1.00	-
903100	8092	ELECTRIC TECHNICIAN	1.00	-

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903134	8092	TECH RAIL	1.00	-
903153	8092	TECH RAIL	1.00	-
903187	8092	A REPAIRMAN TRACK AND WAY	1.00	-
903236	8092	TECH RAIL	1.00	-
903498	0	A REPAIRMAN	1.00	-
903671	8092	A REPAIRMAN RAIL	1.00	-
903808	8200	STARTER	1.00	-
904037	9670	SR. TRANSIT ANALYST	1.00	16
904111	8400	BUS OPERATOR	1.00	-
904141	0693	PERSONNEL OFFICER I	1.00	14
904173	8077	COST PRICE CLERK	1.00	-
904184	8614	B REPAIRMAN	1.00	-
904212	0	CIVILIAN UNION POLICE SERVICES	1.00	-
904215	0	CIVILIAN UNION POLICE SERVICES	1.00	-
006469	2711	ADMIN OFFICER I	1.00	9
006593	3235	ADMIN OFFICER II	1.00	14
006742	2587	ADMINISTRATOR II	1.00	17
006861	7162	DOT INTERNAL AUDITOR II	1.00	16
006914	4374	INTERNAL AUDITOR LEAD	1.00	17
006920	4552	ACCOUNTANT SUPERVISOR II	1.00	18
006958	4524	FISCAL ACCOUNTS TECHNICIAN SUP	1.00	13
007000	1275	PLANNER V	1.00	18
007168	4472	IT PROGRAMMER ANALYST SUPERVIS	1.00	19
007289	0117	TRANS ENGINEER III	1.00	17
007294	0702	DOT IT FUNCTIONAL ANALYST II	1.00	14
007580	0516	TRANS ENGINEER IV	1.00	18
007611	2588	ADMINISTRATOR III	1.00	18
007814	8449	TRANS ENGINEERING TECHNICIAN I	1.00	13-14
007849	8436	ENVIRONMENTAL ANALYST IV	1.00	18
008001	4906	REAL PROPERTY SUPERVISOR	1.00	18
008003	3235	ADMIN OFFICER II	1.00	14
008064	7889	FACILITY MAINT TECH III	1.00	10
008084	8403	ADMIN ASSISTANT III	1.00	11-12
008136	7126	HEAVY EQUIP MAINT TECH III	1.00	12
008154	7889	FACILITY MAINT TECH III	1.00	10
008161	3680	PERSONNEL ASSOCIATE III	1.00	12
008230	7340	DOT EXECUTIVE ASST I	1.00	16
008235	8449	TRANS ENGINEERING TECHNICIAN I	1.00	13-14
008236	8448	TRANS ENGINEERING TECHNICIAN I	1.00	11-12
008255	8448	TRANS ENGINEERING TECHNICIAN I	1.00	11-12
008350	8439	TRANS ENGINEER I	1.00	14
008406	8449	TRANS ENGINEERING TECHNICIAN I	1.00	13-14
008541	8448	TRANS ENGINEERING TECHNICIAN I	1.00	11-12
008765	0849	AGENCY PROCUREMENT SPECIALIST	1.00	15
008864	8448	TRANS ENGINEERING TECHNICIAN I	1.00	11-12
008919	8449	TRANS ENGINEERING TECHNICIAN I	1.00	13-14
008953	8448	TRANS ENGINEERING TECHNICIAN I	1.00	12



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009058	4470	IT PROGRAMMER ANALYST II	1.00	17
009101	4812	HEAVY EQUIP MAINT TECH I	1.00	7
009114	7126	HEAVY EQUIP MAINT TECH III	1.00	12
009328	8448	TRANS ENGINEERING TECHNICIAN I	1.00	11-12
009385	8448	TRANS ENGINEERING TECHNICIAN I	1.00	11-12
009414	2504	PERSONNEL OFFICER III	1.00	16
009592	7126	HEAVY EQUIP MAINT TECH III	1.00	11
009596	7888	FACILITY MAINT TECH II	1.00	8
009626	7887	FACILITY MAINT TECH I	1.00	6
009631	7887	FACILITY MAINT TECH I	1.00	6
009634	7126	HEAVY EQUIP MAINT TECH III	1.00	12
009636	7888	FACILITY MAINT TECH II	1.00	8
009748	7663	TRANS DESIGN ENGINEER III	1.00	14
009802	8450	TRANS ENGINEERING TECHNICIAN V	1.00	15
009875	7889	FACILITY MAINT TECH III	1.00	10
009902	7889	FACILITY MAINT TECH III	1.00	10
009942	8448	TRANS ENGINEERING TECHNICIAN I	1.00	11-12
010038	7126	HEAVY EQUIP MAINT TECH III	1.00	11
010261	7889	FACILITY MAINT TECH III	1.00	10
010279	7889	FACILITY MAINT TECH III	1.00	10
010282	7887	FACILITY MAINT TECH I	1.00	6
010301	7126	HEAVY EQUIP MAINT TECH III	1.00	12
010343	7890	FACILITY MAINT TECH IV	1.00	11-12
010362	8448	TRANS ENGINEERING TECHNICIAN I	1.00	11-12
010523	1374	OFFICE CLERK I	1.00	8
010658	1427	HIGHWAY OPERATIONS TECH I	1.00	9
010808	0516	TRANS ENGINEER IV	1.00	9-10
010847	7126	HEAVY EQUIP MAINT TECH III	1.00	12
010866	2586	ADMINISTRATOR I	1.00	16
010908	7888	FACILITY MAINT TECH II	1.00	8
010935	8449	TRANS ENGINEERING TECHNICIAN I	1.00	13-14
010940	7126	HEAVY EQUIP MAINT TECH III	1.00	11
010976	7889	FACILITY MAINT TECH III	1.00	10
011011	8449	TRANS ENGINEERING TECHNICIAN I	1.00	13-14
011879	1042	COMPUTER OPERATOR II	1.00	19
056214	2586	ADMINISTRATOR I	1.00	16
056240	8011	ITS TECHNICIAN SUPERVISOR	1.00	17
082027	7888	FACILITY MAINT TECH II	1.00	8
086729	7889	FACILITY MAINT TECH III	1.00	10
088924	1430	HIGHWAY OPERATIONS TECH IV	1.00	14
089108	0117	TRANS ENGINEER III	1.00	17
089113	8439	TRANS ENGINEER I	1.00	14
889371	4491	IT ASSISTANT DIRECTOR II	1.00	19
889378	7340	DOT EXECUTIVE ASST I	1.00	17
889471	7208	FISCAL SERVICES ADMINISTRATOR	1.00	18
889731	5483	PROGRAM MANAGER SR II	1.00	24
011510	7341	DOT EXECUTIVE ASST II	1.00	18

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012401	4864	CUSTOMER AGENT II	1.00	10
012594	4866	CUSTOMER AGENT IV	1.00	14
012974	2426	PERSONNEL ADMINISTRATOR III	1.00	12
012980	0702	DOT IT FUNCTIONAL ANALYST II	1.00	16
060370	3184	ADMINISTRATOR V	1.00	20
065045	4804	SKILLED TRADE SPECIALIST II	1.00	12
066425	4868	DRIVER LICENSE AGENT I	1.00	8
071054	4864	CUSTOMER AGENT II	1.00	10
088952	4863	CUSTOMER AGENT I	1.00	8
088989	0947	TRANS FACILITIES MAINT WORKER	1.00	9
088992	1376	OFFICE SERVICES CLERK	1.00	11
089007	2247	ADMIN OFFICER III	1.00	15
089028	7208	FISCAL SERVICES ADMINISTRATOR	1.00	18
900923	4472	IT PROGRAMMER ANALYST SUPERVISO	1.00	19
900162	9685	SUPT - TRANSPORTATION	1.00	18
900992	2587	ADMINISTRATOR II	1.00	17
901734	9737	SUPV TRANSPORTATION	1.00	16
903832	9685	SUPT - TRANSPORTATION	1.00	18
900332	9737	SUPV TRANSPORTATION	1.00	16
901889	9737	SUPV TRANSPORTATION	1.00	16
903058	9726	SUPV SERVICE INSP	1.00	18
903212	2247	ADMIN OFFICER III	1.00	15
903724	9689	SUPV SYSTEMS MAINT	1.00	16
900309	9506	MTA EXEC PROJ DIR NEW STARTS	1.00	EPP
903974	1275	PLANNER V	1.00	18
006966	2711	ADMIN OFFICER I	1.00	13
060417	4861	SIGN OPERATIONS SUPERVISOR	1.00	15
075234	7208	FISCAL SERVICES ADMINISTRATOR	1.00	18
		<b>TOTAL Department of Transportation</b>	<b>151.00</b>	

**Department of Natural Resources**

013529	4409	COMPUTER INFO SERVICES SPEC II	1.00	15
055466	4409	COMPUTER INFO SERVICES SPEC II	1.00	15
075354	4409	COMPUTER INFO SERVICES SPEC II	1.00	15
014134	5478	PRGM MGR III	1.00	21
013572	4140	PARK RANGER CAPTAIN	1.00	69
013447	2106	NAT RES CADET	1.00	7
013673	2106	NAT RES CADET	1.00	7
013714	2106	NAT RES CADET	1.00	7
013874	2106	NAT RES CADET	1.00	7
014249	2106	NAT RES CADET	1.00	7
014306	2106	NAT RES CADET	1.00	7
014035	2247	ADMIN OFFICER III	1.00	15
065139	6146	ADMINISTRATOR VI	1.00	18
088285	2711	ADMIN OFFICER I	1.00	13
088296	1328	OFFICE SECY II	1.00	9
		<b>TOTAL Dept. of Natural Resources</b>	<b>15.00</b>	

**Section 20 Position Reduction Detail**

<b><u>PIN</u></b> <b><u>Number</u></b>	<b><u>Class</u></b> <b><u>Code</u></b>	<b><u>Classification Title</u></b>	<b><u>FTE</u></b>	<b><u>Grade</u></b>
<b>Department of Agriculture</b>				
015018	1977	MAINT SUPV I NON LIC	1.00	14
060470	1362	OFFICE SECY III	1.00	10
014849	2586	ADMINISTRATOR I	1.00	16
014867	2850	METROLOGIST II	1.00	14
014902	3154	AGRIC CMDTY GRADER I	1.00	6
050654	2711	ADMIN OFFICER I	1.00	13
014882	1318	OFFICE SECY I	1.00	8
047844	3315	SOIL CONSERVATION ASSOCIATE III	1.00	13
055497	0517	AGRIC RES CONSERVATION SPECIALI	1.00	13
074019	4486	IT STAFF SPECIALIST	1.00	17
		<b>TOTAL Department of Agriculture</b>	<b>10.00</b>	
<b>Department of Health and Mental Hygiene</b>				
051174	0928	MED CARE PRGM SPEC II	1.00	15
065252	4251	MEDICAL SERV REVIEWING NURSE II	1.00	17
015610	1376	OFFICE SERVICES CLERK	1.00	8
015632	1246	FINANCIAL AGENT II	1.00	9
016412	4517	FISCAL ACCOUNTS CLERK I	1.00	7
024170	2349	HLTH PLANNING & DEV ADMIN II	1.00	21
026052	0389	WEBMASTER SUPR	1.00	19
062187	4471	IT PROGRAMMER ANALYST LEAD/ADVA	1.00	18
025505	0839	HLTH OCCUPATIONS INVEST III	1.00	14
028880	3235	ADMIN OFFICER II	0.50	14
053799	0839	HLTH OCCUPATIONS INVEST III	1.00	14
087779	5476	PRGM MGR I	0.50	19
087981	1318	OFFICE SECY I	1.00	8
088823	5476	PRGM MGR I	0.50	19
089217	1756	ADMIN SPEC II	1.00	11
219423	1756	ADMIN SPEC II	1.00	11
028868	2711	ADMIN OFFICER I	1.00	13
075546	1756	ADMIN SPEC II	1.00	11
086833	2650	MANAGEMENT ASSOCIATE	1.00	13
219428	1756	ADMIN SPEC II	1.00	11
028853	5301	ASST ATTORNEY GENERAL VI	0.60	22
051950	2650	MANAGEMENT ASSOCIATE	1.00	13
065236	5479	PRGM MGR IV	1.00	22
051925	3642	EPIDEMIOLOGIST II	1.00	17
063393	1756	ADMIN SPEC II	1.00	11
015569	2604	RESEARCH STATISTICIAN IV	1.00	17
015825	0631	RESEARCH STATISTICIAN II	1.00	15
221517	2418	HLTH POLICY ANALYST I	1.00	16
021926	1328	OFFICE SECY II	1.00	9
051918	1270	PH LAB ASSISTANT III	1.00	6
017165	1194	GERIATRIC NURSING ASSISTANT II	1.00	8

**Section 20 Position Reduction Detail**

<b><u>PIN</u></b> <b><u>Number</u></b>	<b><u>Class</u></b> <b><u>Code</u></b>	<b><u>Classification Title</u></b>	<b><u>FTE</u></b>	<b><u>Grade</u></b>
017197	3370	VOLUNTEER ACTIVITIES COORD III	1.00	12
017264	1194	GERIATRIC NURSING ASSISTANT II	1.00	8
017282	4300	RESPIRATORY CARE NURSE	1.00	17
017286	1194	GERIATRIC NURSING ASSISTANT II	1.00	8
017287	4413	COMPUTER NETWORK SPEC II	1.00	17
017291	1193	GERIATRIC NURSING ASSISTANT I	1.00	7
017292	1193	GERIATRIC NURSING ASSISTANT I	1.00	7
017357	1193	GERIATRIC NURSING ASSISTANT I	1.00	7
017363	4300	RESPIRATORY CARE NURSE	1.00	17
017942	1194	GERIATRIC NURSING ASSISTANT II	1.00	8
019195	1194	GERIATRIC NURSING ASSISTANT II	1.00	8
077863	1194	GERIATRIC NURSING ASSISTANT II	1.00	8
084430	1194	GERIATRIC NURSING ASSISTANT II	1.00	8
016740	4286	REGISTERED NURSE CHARGE MED	1.00	17
017430	1328	OFFICE SECY II	1.00	9
017460	4561	FOOD SERVICE WORKER	1.00	5
017484	4024	BUILDING SECURITY OFFICER II	1.00	6
017495	1194	GERIATRIC NURSING ASSISTANT II	0.50	8
017513	4556	BUILDING SERVICES WORKER	1.00	5
017568	4001	DIRECT CARE TRAINEE	1.00	6
017627	4249	LICENSED PRACTICAL NURSE III LD	1.00	13
017632	4523	FISCAL ACCOUNTS TECHNICIAN II	1.00	11
017686	4247	LICENSED PRACTICAL NURSE II	1.00	12
046308	3617	HLTH RECORDS TECH II	0.50	9
090113	4286	REGISTERED NURSE CHARGE MD	0.50	17
016365	1086	PH LAB SCI GENERAL III	1.00	16
016367	1084	PH LAB SCI GENERAL I	1.00	14
016378	1094	PH LAB SCI SUPERVISOR	1.00	18
016572	5479	PRGM MGR IV	1.00	22
016576	1086	PH LAB SCI GENERAL III	1.00	16
025997	1093	PH LAB SCI GENERAL LEAD	1.00	17
082387	1093	PH LAB SCI GENERAL LEAD	1.00	17
082864	1376	OFFICE SERVICES CLERK	1.00	8
083092	1086	PH LAB SCI GENERAL III	1.00	16
089226	1376	OFFICE SERVICES CLERK	1.00	8
090019	6655	REGISTERED NURSE CHARGE	0.20	17
090023	4225	DANCE THERAPIST II	0.50	13
015980	2819	COORD SPEC PRGMS HLTH SERV IV D	1.00	15
020202	4561	FOOD SERVICE WORKER	1.00	5
026550	1362	OFFICE SECY III	1.00	10
026637	4003	DIRECT CARE ASST II	1.00	8
026660	4003	DIRECT CARE ASST II	1.00	8
026682	4003	DIRECT CARE ASST II	1.00	8
068605	4284	REGISTERED NURSE	1.00	16
024889	4006	RESIDENT ASSOCIATE II SETT	1.00	11
025019	4005	RESIDENT ASSOCIATE I SETT	1.00	10
025437	4292	REGISTERED NURSE MANAGER MED	1.00	19

**Section 20 Position Reduction Detail**

<u>PIN</u> <u>Number</u>	<u>Class</u> <u>Code</u>	<u>Classification Title</u>	<u>FTE</u>	<u>Grade</u>
025072	2722	COORD SPEC PRGMS HLTH SERV I	1.00	12
026781	4284	REGISTERED NURSE	1.00	16
049274	4209	DEVELOPMENTAL DISABIL ASSOC	1.00	9
049308	4268	OCCUPATIONAL THERAPIST SUPERVIS	1.00	18
049645	4284	REGISTERED NURSE	1.00	16
049654	4292	REGISTERED NURSE MANAGER MED	1.00	19
219408	2418	HLTH POLICY ANALYST I	1.00	16
016228	4395	MED CARE PRGM ASSOC II	0.50	11
022542	0431	IT PRODUCTION CONTROL SPEC TRAI	1.00	6
024895	4470	IT PROGRAMMER ANALYST II	1.00	17
054203	1362	OFFICE SECY III	1.00	10
083793	0928	MED CARE PRGM SPEC II	1.00	15
016068	1995	SOCIAL WORK PRGM ADMIN, HEALTH	1.00	18
047874	0928	MED CARE PRGM SPEC II	1.00	15
065261	4394	MED CARE PRGM ASSOC I	1.00	10
088422	2819	COORD SPEC PRGMS HLTH SERV IV D	1.00	15
088425	4549	ACCOUNTANT ADVANCED	1.00	16
016072	4395	MED CARE PRGM ASSOC II	1.00	11
019372	0928	MED CARE PRGM SPEC II	1.00	15
021433	1362	OFFICE SECY III	1.00	10
025215	2419	HLTH POLICY ANALYST II	1.00	17
050525	1756	ADMIN SPEC II	1.00	11
077220	4395	MED CARE PRGM ASSOC II	1.00	11
062247	9273	MHCC PROGRAM MANAGER	1.00	19
069766	2420	HLTH POLICY ANALYST ADVANCED	0.80	18
075592	9270	MHCC DIVISION CHIEF II	1.00	
089230	9249	HSCRC ASSOCIATE DIRECTOR II	1.00	25
089468	2247	ADMIN OFFICER III	1.00	15
		<b>TOTAL Dept. of Health and Mental Hygiene</b>	<b>100.60</b>	

**Department of Human Resources**

032019	4377	INTERNAL AUDITOR PROG SUPER	1.00	19
075595	1375	OFFICE CLERK II	1.00	7
090504	3235	ADMIN OFFICER II	1.00	14
029059	1442	OFFICE SUPERVISOR	1.00	11
071333	1376	OFFICE SERVICES CLERK	1.00	8
072313	3546	FAMILY INVESTMENT SPEC II	1.00	11
077089	1442	OFFICE SUPERVISOR	1.00	11
078837	1376	OFFICE SERVICES CLERK	1.00	8
080842	1376	OFFICE SERVICES CLERK	1.00	8
090296	3254	FAMILY INVESTMENT SPEC SUPV I	1.00	15
090444	1362	OFFICE SECY III	1.00	10
090627	3546	FAMILY INVESTMENT SPEC II	1.00	11
090675	1376	OFFICE SERVICES CLERK	1.00	8
090879	1328	OFFICE SECY II	1.00	9
090948	3546	FAMILY INVESTMENT SPEC II	1.00	11
091173	1376	OFFICE SERVICES CLERK	1.00	8

**Section 20 Position Reduction Detail**

<b><u>PIN</u></b> <b><u>Number</u></b>	<b><u>Class</u></b> <b><u>Code</u></b>	<b><u>Classification Title</u></b>	<b><u>FTE</u></b>	<b><u>Grade</u></b>
091235	3546	FAMILY INVESTMENT SPEC II	1.00	11
091366	3546	FAMILY INVESTMENT SPEC II	1.00	11
091422	1328	OFFICE SECY II	1.00	9
091520	3546	FAMILY INVESTMENT SPEC II	1.00	11
091740	1376	OFFICE SERVICES CLERK	1.00	8
092056	3546	FAMILY INVESTMENT SPEC II	1.00	11
092547	3546	FAMILY INVESTMENT SPEC II	1.00	11
092560	1377	OFFICE SERVICES CLERK LEAD	1.00	9
092651	1376	OFFICE SERVICES CLERK	1.00	8
092664	0691	FAMILY INVESTMENT SPEC III	1.00	12
092692	3546	FAMILY INVESTMENT SPEC II	1.00	11
092916	0691	FAMILY INVESTMENT SPEC III	1.00	12
093086	3547	FAMILY INVESTMENT SPEC IV	1.00	13
093126	3254	FAMILY INVESTMENT SPEC SUPV I	1.00	15
056926	4509	FAMILY SVS CASEWORKER II	1.00	14
056963	4511	CASEWORK SPECIALIST FAMILY SERV	1.00	14
063514	4510	FAMILY SVS CASEWORKER III	1.00	15
070874	4514	SOCIAL WORK SUPV FAM SVCS	1.00	17
074453	4507	FAMILY SVS CASEWORKER TRAINEE	1.00	12
074606	4509	FAMILY SVS CASEWORKER II	1.00	14
078920	2246	OBS-ADMIN SPEC I	1.00	10
090479	4520	FISCAL ACCOUNTS CLERK SUPERVISO	1.00	12
090591	1442	OFFICE SUPERVISOR	1.00	11
090595	1362	OFFICE SECY III	1.00	10
090596	4510	FAMILY SVS CASEWORKER III	1.00	15
091072	1915	HUM SER SPEC III	1.00	14
091082	2052	SOCIAL SERVICE ADMIN III	1.00	18
091182	4510	FAMILY SVS CASEWORKER III	1.00	15
090615	1442	OFFICE SUPERVISOR	1.00	11
090225	1375	OFFICE CLERK II	1.00	7
090259	4523	FISCAL ACCOUNTS TECHNICIAN II	1.00	11
091213	4917	HR OFFICER III	1.00	17
091542	0916	SERVICES SPECIALIST	1.00	9
091582	4523	FISCAL ACCOUNTS TECHNICIAN II	1.00	11
092139	1376	OFFICE SERVICES CLERK	1.00	8
092359	4523	FISCAL ACCOUNTS TECHNICIAN II	1.00	11
092658	1111	SUPPLY OFFICER II	1.00	7
054292	4519	FISCAL ACCOUNTS CLERK, LEAD	1.00	10
071144	2587	ADMINISTRATOR II	1.00	17
075831	4523	FISCAL ACCOUNTS TECHNICIAN II	1.00	11
079589	1376	OFFICE SERVICES CLERK	1.00	8
084830	1905	HUM SER SPEC IV	1.00	15
058515	3235	ADMIN OFFICER II	1.00	14
077233	4499	IT FUNCTIONAL ANALYST II	1.00	16
081001	1804	HUM SER SPEC V	1.00	16
089423	0683	FAMILY INVESTMENT SPEC I	1.00	10
089446	0683	FAMILY INVESTMENT SPEC I	1.00	10

**Section 20 Position Reduction Detail**

<u>PIN</u> <u>Number</u>	<u>Class</u> <u>Code</u>	<u>Classification Title</u>	<u>FTE</u>	<u>Grade</u>
089451	3546	FAMILY INVESTMENT SPEC II	1.00	11
089453	0683	FAMILY INVESTMENT SPEC I	1.00	10
091550	2572	ADMIN AIDE	1.00	11
092108	1375	OFFICE CLERK II	1.00	7
093077	1905	HUM SER SPEC IV	1.00	15
073584	1532	HUMAN SERVICE PRGM PLN ADMINIST	1.00	17
090641	0849	AGENCY PROCUREMENT SPEC II	1.00	15
091120	2587	ADMINISTRATOR II	1.00	17
090874	1804	HUM SER SPEC V	1.00	16
		<b>TOTAL Dept. of Human Resources</b>	<b>72.00</b>	

**Department of Labor, Licensing and Regulation**

033179	5173	LEGAL SECRETARY OAG	1.00	10
031907	1318	OFFICE SECY I	1.00	8
031918	2767	HEARING EXAM II EMPLMT TRNG	1.00	21
046435	2767	HEARING EXAM II EMPLMT TRNG	1.00	21
031244	4552	ACCOUNTANT SUPERVISOR II	1.00	18
032113	0849	AGENCY PROCUREMENT SPEC II	1.00	15
032076	0840	SUPPLY OFFICER I	1.00	6
030814	4477	IT TECHNICAL SUPPORT SPEC SUPER	1.00	19
031234	4415	COMPUTER NETWORK SPEC MGR	1.00	20
032087	4488	IT SYSTEMS TECHNICAL SPEC	1.00	19
032162	1042	COMPUTER OPERATOR II	1.00	12
033125	4495	IT DIRECTOR II	1.00	22
087393	4499	IT FUNCTIONAL ANALYST II	1.00	16
058976	0227	FINANCIAL DEPOSITORY EXAM TR	1.00	21
075897	3235	ADMIN OFFICER II	1.00	14
087377	2247	ADMIN OFFICER III	1.00	12
033110	0638	OSH COMPLIANCE HYGIENIST III	1.00	18
046475	2247	ADMIN OFFICER III	1.00	15
031279	3226	ADMINISTRATOR II	1.00	11
063941	4499	IT FUNCTIONAL ANALYST II	1.00	16
087382	2586	ADMINISTRATIVE OFFICER I	1.00	16
072063	1362	OFFICE SECY III	1.00	10
030366	1122	UI CLAIM CENTER SPEC II	1.00	12
030421	1125	UI CLAIM CENTER SPEC SUPV II	1.00	15
030570	3235	ADMIN OFFICER II	1.00	14
030852	1118	UI CLAIM CENTER ASSOC SUPV I	1.00	13
030855	1122	UI CLAIM CENTER SPEC II	1.00	12
030875	0591	UNEMP INS PROG SPEC	1.00	14
030929	1123	UI CLAIM CENTER SPEC ADVANCED	1.00	13
031037	1122	UI CLAIM CENTER SPEC II	1.00	12
031042	2572	ADMIN AIDE	1.00	11
031108	1118	UI CLAIM CENTER ASSOC SUPV I	1.00	13
031116	1122	UI CLAIM CENTER SPEC II	1.00	12
031127	1116	UI CLAIM CENTER ASSOC II	1.00	10

**Section 20 Position Reduction Detail**

<u>PIN</u> <u>Number</u>	<u>Class</u> <u>Code</u>	<u>Classification Title</u>	<u>FTE</u>	<u>Grade</u>
031138	1070	CONTRIBUTIONS ASSOCIATE LEAD	1.00	11
031312	1123	UI CLAIM CENTER SPEC ADVANCED	1.00	13
031495	2247	ADMIN OFFICER III	1.00	15
031561	1116	UI CLAIM CENTER ASSOC II	0.90	10
031585	1124	UI CLAIM CENTER SPEC SUPV I	1.00	14
031593	3230	UNEMP INS SPEC SUPV II	1.00	15
031605	1123	UI CLAIM CENTER SPEC ADVANCED	1.00	13
031625	1122	UI CLAIM CENTER SPEC II	0.62	12
031727	4528	FISCAL SERVICES ADMIN I	1.00	18
031750	0885	PARALEGAL II	1.00	12
031765	1069	CONTRIBUTIONS ASSOCIATE II	1.00	10
031799	5268	UI LEGAL OFFICER II	1.00	21
031845	1122	UI CLAIM CENTER SPEC II	1.00	12
031848	0588	UNEMP INS STAFF SPEC II	1.00	13
046402	3223	UNEMP INS ASSOC III	1.00	10
046452	2587	ADMINISTRATOR II	1.00	17
046454	0591	UNEMP INS PROG SPEC	1.00	14
049198	0885	PARALEGAL II	1.00	12
049839	2247	ADMIN OFFICER III	1.00	15
063944	1124	UI CLAIM CENTER SPEC SUPV I	1.00	14
064306	3192	EMPLMT TRNG SPEC TRAINEE	1.00	9
069302	1116	UI CLAIM CENTER ASSOC II	1.00	10
069878	1116	UI CLAIM CENTER ASSOC II	1.00	10
071064	1116	UI CLAIM CENTER ASSOC II	1.00	10
075959	1116	UI CLAIM CENTER ASSOC II	1.00	10
075970	1116	UI CLAIM CENTER ASSOC II	1.00	10
087386	1122	UI CLAIM CENTER SPEC II	1.00	12
087398	1115	UI CLAIM CENTER ASSOC I	1.00	9
<b>TOTAL Dept. of Labor, Licensing, &amp; Reg</b>			<b>61.52</b>	

**Department of Public Safety and Correctional Services**

033447	4472	IT PROGRAMMER ANALYST SUPERVISO	1.00	19
033521	4473	IT PROGRAMMER ANALYST MANAGER	1.00	20
033528	4915	HR OFFICER I	1.00	15
033579	3235	ADMIN OFFICER II	1.00	14
034616	0616	PSYCHOLOGY ASSOCIATE II CORR	1.00	16
035835	1710	PERSONNEL ASSOCIATE I	1.00	10
038595	1442	OFFICE SUPERVISOR	1.00	11
053481	3235	ADMIN OFFICER II	1.00	14
056555	4918	HR ADMINISTRATOR I	0.50	18
065439	4908	MANAGEMENT ADVOCATE II	1.00	18
067905	0616	PSYCHOLOGY ASSOCIATE II CORR	1.00	16
072032	2007	SOCIAL WORK REG SUPV, CRIMINAL	1.00	18
076005	1442	OFFICE SUPERVISOR	1.00	11
076053	4414	COMPUTER NETWORK SPEC SUPR	1.00	19
077277	1362	OFFICE SECY III	1.00	10
079660	4472	IT PROGRAMMER ANALYST SUPERVISO	1.00	19



**Section 20 Position Reduction Detail**

<u>PIN</u> <u>Number</u>	<u>Class</u> <u>Code</u>	<u>Classification Title</u>	<u>FTE</u>	<u>Grade</u>
036387	4918	HR ADMINISTRATOR I	1.00	18
077992	2247	ADMIN OFFICER III	1.00	15
035838	2586	ADMINISTRATOR I	1.00	16
073876	6757	SOCIAL WORKER ADV, CRIMINAL JUS	1.00	17
083992	0614	PSYCHOLOGY ASSOCIATE I CORR	1.00	15
035361	6915	HR OFFICER I	1.00	15
034794	4516	FISCAL ACCOUNTS CLERK TRAINEE	1.00	6
035275	1362	OFFICE SECY III	1.00	10
035409	2572	ADMIN AIDE	0.50	11
035496	4516	FISCAL ACCOUNTS CLERK TRAINEE	1.00	6
035814	1375	OFFICE CLERK II	1.00	7
046322	7695	ADMIN AIDE	1.00	11
053595	1318	OFFICE SECY I	1.00	8
053596	1318	OFFICE SECY I	1.00	8
058440	1318	OFFICE SECY I	1.00	8
071677	4521	FISCAL ACCOUNTS CLERK MANAGER	1.00	14
078179	1370	OFFICE PROCESSING CLERK II	1.00	7
080099	7726	ADMIN SPEC III	1.00	12
033404	2247	ADMIN OFFICER III	1.00	15
078125	1362	OFFICE SECY III	1.00	10
036996	1710	PERSONNEL ASSOCIATE I	1.00	10
077283	7703	OFFICE SECY III	1.00	10
054757	1318	OFFICE SECY I	1.00	8
065487	4915	HR OFFICER I	1.00	15
065584	1318	OFFICE SECY I	1.00	8
034811	2572	ADMIN AIDE	1.00	11
054768	1375	OFFICE CLERK II	1.00	7
054949	1328	OFFICE SECY II	1.00	9
071712	4917	HR OFFICER III	1.00	17
079835	3680	PERSONNEL ASSOCIATE III	1.00	12
051993	1376	OFFICE SERVICES CLERK	1.00	8
076024	1362	OFFICE SECY III	1.00	10
048453	0916	SERVICES SPECIALIST	1.00	9
058427	3669	COMMITMENT RECORDS SPEC I	1.00	10
058428	2572	ADMIN AIDE	1.00	11
036040	1328	OFFICE SECY II	1.00	9
036549	1328	OFFICE SECY II	1.00	9
048440	1328	OFFICE SECY II	1.00	9
048766	1442	OFFICE SUPERVISOR	1.00	11
057140	2586	ADMINISTRATOR I	1.00	16
057110	2588	ADMINISTRATOR III	1.00	18
057695	4919	HR ADMINISTRATOR II	1.00	19
073689	4915	HR OFFICER I	1.00	15
		<b>TOTAL Dept.of Public Safety &amp; Corr. Serv.</b>	<b>58.00</b>	

**Section 20 Position Reduction Detail**

<u>PIN</u> <u>Number</u>	<u>Class</u> <u>Code</u>	<u>Classification Title</u>	<u>FTE</u>	<u>Grade</u>
<b>Department of Education</b>				
039340	6741	FINANCIAL COMPLIANCE AUDITOR LE	1.00	16
039797	5057	EDUC PROGRAM SUPV	1.00	22
039640	6732	ACCOUNTANT II	1.00	15
039618	5055	EDUC PROGRAM SPEC I	1.00	21
039384	6217	ADMIN OFFICER I	1.00	13
075671	1362	OFFICE SECY III	1.00	10
078828	6217	ADMIN OFFICER I	1.00	13
091447	6066	CHILD CARE LICENSING SPEC MSDE	0.50	15
039701	6071	ADMIN OFFICER III	1.00	15
078343	6094	ADMINISTRATOR I	1.00	16
046264	5055	EDUC PROGRAM SPEC I	1.00	21
039654	5055	EDUC PROGRAM SPEC I	1.00	21
039957	1362	OFFICE SECY III	1.00	10
062897	5208	VOC REHAB TECHNICAL SPEC	1.00	15
067047	4523	FISCAL ACCOUNTS TECHNICIAN II	1.00	11
040071	5208	VOC REHAB TECHNICAL SPEC	1.00	15
040102	5165	VOC REHAB SPEC II	1.00	13
040281	5208	VOC REHAB TECHNICAL SPEC	1.00	15
040298	6681	COMPUTER NETWORK SPEC II	1.00	17
040459	1328	OFFICE SECY II	1.00	9
088850	0798	DATA ENTRY OPERATOR I	1.00	6
		<b>TOTAL Department of Education</b>	<b>20.50</b>	
<b>Maryland Public Television</b>				
081004	7584	MPT TECHNICIAN I EXEMPT	0.50	5
090117	7584	MPT TECHNICIAN I EXEMPT	0.50	5
45455	7590	MPT EXECUTIVE I	1.00	
		<b>TOTAL Maryland Public Television</b>	<b>2.00</b>	
<b>Maryland Higher Education Commission</b>				
076815	5478	PRGM MGR III	1.00	21
		<b>TOTAL MD Higher Education Commission</b>	<b>1.00</b>	
<b>Department of Housing and Community Development</b>				
045569	5476	PRGM MGR I	1.00	19
084262	2587	ADMINISTRATOR II	1.00	17
076159	2247	ADMIN OFFICER III	1.00	15
089364	2247	ADMIN OFFICER III	1.00	15
062798	5052	EXEC ASSOC II	1.00	15
088505	1207	HCD COMMUNITY PROGRAM ADMIN II	1.00	18
052907	4470	IT PROGRAMMER ANALYST II	1.00	17
045463	2587	ADMINISTRATOR II	1.00	17
052883	1207	HCD COMMUNITY PROGRAM ADMIN II	1.00	18
		<b>Dept. of Housing and Community Dev.</b>	<b>9.0</b>	

**Section 20 Position Reduction Detail**

<u>PIN</u> <u>Number</u>	<u>Class</u> <u>Code</u>	<u>Classification Title</u>	<u>FTE</u>	<u>Grade</u>
<b>Department of Commerce</b>				
063631	5226	DESIG ADMIN MGR SENIOR IV	1.00	26
062805	2586	ADMINISTRATOR I	1.00	16
062810	1362	OFFICE SECY III	1.00	10
031858	6097	ADMINISTRATOR IV	1.00	19
076206	6096	ADMINISTRATOR III	1.00	18
052730	6095	ADMINISTRATOR II	1.00	17
<b>TOTAL Department of Commerce</b>			<b>6.00</b>	
<b>Department of Environment</b>				
014458	1881	ENVRMNTL COMPLIANCE SPEC IV	1.00	16
018298	4592	REG COMPLIANCE ENGR-ARCH III	1.00	19
062027	2309	NAT RES PLANNER III	1.00	16
063295	1880	ENVRMNTL COMPLIANCE SPEC III	1.00	15
063999	1881	ENVRMNTL COMPLIANCE SPEC IV	1.00	16
073049	4593	REG COMPLIANCE ENGR-ARCH SR	1.00	20
081058	2650	MANAGEMENT ASSOCIATE	1.00	13
087246	1880	ENVRMNTL COMPLIANCE SPEC III	1.00	15
087286	1881	ENVRMNTL COMPLIANCE SPEC IV	1.00	16
053843	5478	PRGM MGR III	1.00	21
073051	2309	NAT RES PLANNER III	1.00	16
074032	2310	NAT RES PLANNER V	1.00	19
014486	1880	ENVRMNTL COMPLIANCE SPEC III	1.00	15
014530	0657	ENVRMNTL PRGM MGR I WASTE MGT	1.00	20
053038	4593	REG COMPLIANCE ENGR-ARCH SR	1.00	20
062861	1878	ENVRMNTL COMPLIANCE SPEC I	1.00	13
076254	1035	GEOL SUPERVISOR ENVR PRGMS	1.00	20
018385	2572	ADMIN AIDE	1.00	11
058960	0661	ENVRMNTL PRGM MGR I GENERAL	1.00	20
018373	2586	ADMINISTRATOR I	1.00	16
073092	5301	ASST ATTORNEY GENERAL VI	1.00	22
<b>TOTAL Department of Environment</b>			<b>21.00</b>	
<b>Department of Juvenile Services</b>				
016057	4915	HR OFFICER I	1.00	15
068665	4471	IT PROGRAMMER ANALYST LEAD/ADVA	1.00	18
046690	4263	NURSING PRGM CONSLT/ADMIN III	1.00	21
027235	2592	DJS CASE MANAGEMENT SPEC III	1.00	16
027478	2593	DJS CASE MANAGEMENT SPEC SUPR	1.00	17
027528	2592	DJS CASE MANAGEMENT SPEC III	1.00	16
027559	2592	DJS CASE MANAGEMENT SPEC III	1.00	16
027738	2607	DJS RESIDENT ADVISOR II	1.00	13
027784	2592	DJS CASE MANAGEMENT SPEC III	0.50	16
027823	2606	DJS RESIDENT ADVISOR I	1.00	12
028230	5892	TEACHER SUPERVISOR	1.00	7
028735	2599	DJS RESIDENT ADVISOR TRNEE	1.00	11
076311	2556	DJS COMM DETENTION OFFICER I	1.00	11
076313	2592	DJS CASE MANAGEMENT SPEC III	1.00	16

**Section 20 Position Reduction Detail**

<u>PIN</u> <u>Number</u>	<u>Class</u> <u>Code</u>	<u>Classification Title</u>	<u>FTE</u>	<u>Grade</u>
076326	2590	DJS CASE MANAGEMENT SPEC I	1.00	12
076375	1567	A/D PROFESSIONAL COUNSELOR ADV	1.00	17
076513	2590	DJS CASE MANAGEMENT SPEC I	1.00	12
077457	0630	INSTRUCTIONAL ASSISTANT II	1.00	8
080225	4126	POLICE OFFICER II	1.00	SLE0003
081111	2592	DJS CASE MANAGEMENT SPEC III	1.00	16
081206	2592	DJS CASE MANAGEMENT SPEC III	1.00	16
086296	2592	DJS CASE MANAGEMENT SPEC III	1.00	16
028204	2607	DJS RESIDENT ADVISOR II	1.00	13
076367	2592	DJS CASE MANAGEMENT SPEC III	1.00	16
077357	2592	DJS CASE MANAGEMENT SPEC III	1.00	16
077363	2592	DJS CASE MANAGEMENT SPEC III	1.00	16
084088	2592	DJS CASE MANAGEMENT SPEC III	1.00	16
085129	2607	DJS RESIDENT ADVISOR II	1.00	13
087180	1568	A/D PROFESSIONAL COUNSELOR SUP	1.00	17
053317	2592	DJS CASE MANAGEMENT SPEC III	1.00	16
076322	2622	DJS YOUTH RECREATION SPEC I	1.00	11
086323	4286	REGISTERED NURSE CHARGE MED	1.00	17
027968	4286	REGISTERED NURSE CHARGE MED	1.00	17
068642	2592	DJS CASE MANAGEMENT SPEC III	1.00	16
080182	2590	DJS CASE MANAGEMENT SPEC I	1.00	12
027448	2592	DJS CASE MANAGEMENT SPEC III	0.50	16
046725	2607	DJS RESIDENT ADVISOR II	1.00	13
053329	4292	REGISTERED NURSE MANAGER MED	1.00	19
076339	2592	DJS CASE MANAGEMENT SPEC III	1.00	16
076508	2599	DJS RESIDENT ADVISOR TRNEE	1.00	11
086444	2559	DJS COMM DETENTION OFFICER SUPR	1.00	16
		<b>TOTAL Department of Juvenile Services</b>	<b>40.00</b>	
		<b>GRAND TOTAL</b>	<b>657.42</b>	
<b>Office of the Comptroller*</b>		<b>TBD</b>	<b>6.00</b>	
		<b>ADJUSTED TOTAL</b>	<b>663.42</b>	

\* Positions will be abolished administratively