

PERSONNEL DETAIL

Commerce

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
t00a00 Office of the Secretary							
t00a0001 Office of the Secretary							
secy dept busn econ devlp	1.00	154,875	1.00	172,021	1.00	172,021	
dep secy dept busn econ devl	1.00	130,971	1.00	150,000	1.00	150,000	
prgm mgr senior iv	.00	0	.00	0	.00	0	
desig admin mgr senior iv	.00	0	1.00	134,749	1.00	134,749	
prgm mgr senior i	.00	0	.00	0	.00	0	
designated admin mgr iv	.00	0	.00	0	.00	0	
desig admin mgr senior iv	.00	0	1.00	60,543	1.00	60,543	
admin prog mgr ii	1.00	89,400	.00	0	.00	0	
administrator v	.00	0	.00	0	.00	0	
admin prog mgr i	1.00	42,044	2.00	135,440	2.00	135,440	
administrator iii	2.00	145,309	.00	0	.00	0	
industrial dev supervisor	.00	0	1.00	87,729	1.00	87,729	
industrial dev representative	.00	0	.00	0	.00	0	
internal auditor officer	.00	0	1.00	60,815	1.00	60,815	
administrator i	.00	0	.00	0	.00	0	
administrator i	.00	0	.00	0	.00	0	
admin spec iii	.00	0	.00	0	.00	0	
exec assoc iii	1.00	0	1.00	70,830	1.00	70,830	
exec assoc ii	2.00	27,967	.00	0	.00	0	
exec assoc i	.00	0	2.00	100,050	2.00	100,050	
management associate	.00	0	.00	0	.00	0	
office secy iii	.00	0	.00	0	.00	0	
TOTAL t00a0001*	9.00	590,566	11.00	972,177	11.00	972,177	
t00a0002 Office of Policy and Research							
prgm mgr senior iv	1.00	126,493	1.00	134,749	1.00	134,749	
administrator vii	1.00	80,296	1.00	81,098	.00	0	Abol
administrator vi	2.00	183,792	2.00	185,627	2.00	185,627	
prgm mgr iii	.00	97,865	.00	0	.00	0	
administrator v	.00	0	1.00	75,377	1.00	75,377	
administrator v	2.00	155,651	2.00	162,801	2.00	162,801	
administrator iii	.00	0	1.00	49,899	1.00	49,899	
industrial dev representative	2.00	153,612	2.00	169,212	2.00	169,212	
administrator ii	1.00	43,789	.00	0	.00	0	
administrator i	.00	0	1.00	60,340	1.00	60,340	
administrator i	2.00	20,271	1.00	60,340	1.00	60,340	
management associate	1.00	50,765	.00	0	.00	0	
office secy iii	.00	0	1.00	30,472	1.00	30,472	
TOTAL t00a0002*	12.00	912,534	13.00	1,009,915	12.00	928,817	

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	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

t00a0003	Office of the Attorney General							
	div dir ofc atty general	1.00	126,493	1.00	134,749	1.00	134,749	
	asst attorney general viii	2.00	105,774	1.00	118,197	1.00	118,197	
	asst attorney general vii	6.00	414,460	4.00	427,002	4.00	427,002	
	asst attorney general vi	.00	0	.00	0	.00	0	
	administrator ii	.00	0	.00	0	.00	0	
	administrator ii oag	1.00	71,485	1.00	72,199	1.00	72,199	
	admin officer ii	.00	0	.00	0	.00	0	
	admin officer ii oag	1.00	58,253	1.00	59,392	1.00	59,392	
	paralegal ii	.00	0	.00	0	.00	0	
	paralegal ii oag	1.00	49,322	1.00	50,272	1.00	50,272	
	admin aide	.00	0	.00	0	.00	0	
	admin aide oag	1.00	46,318	1.00	47,209	1.00	47,209	

TOTAL	t00a0003*	13.00	872,105	10.00	909,020	10.00	909,020	
t00a0004	Maryland Enterprise Investment Fund Admin.							
	managing dir equity funds	1.00	222,162	.00	0	.00	0	
	prgm mgr senior iii	1.00	116,537	.00	0	.00	0	
	prgm mgr senior ii	2.00	221,906	.00	0	.00	0	
	administrator vi	1.00	66,445	.00	0	.00	0	
	management associate	1.00	54,573	.00	0	.00	0	

TOTAL	t00a0004*	6.00	681,623	.00	0	.00	0	
t00a0006	Division of Marketing and Communications							
	exec viii	1.00	96,385	.00	0	.00	0	
	exec vi	.00	0	.00	0	.00	0	
	prgm mgr senior iv	.00	0	1.00	120,097	1.00	120,097	
	prgm mgr senior iii	.00	0	.00	0	.00	0	
	prgm mgr senior i	1.00	97,790	1.00	98,766	1.00	98,766	
	administrator vii	.00	0	.00	0	.00	0	
	prgm mgr iv	.00	0	.00	0	.00	0	
	administrator vi	.00	0	.00	0	.00	0	
	prgm mgr iii	1.00	96,242	1.00	97,203	1.00	97,203	
	administrator v	.00	0	.00	0	.00	0	
	administrator v	.00	0	.00	0	.00	0	
	prgm mgr ii	1.00	83,606	1.00	84,479	1.00	84,479	
	administrator iv	1.00	64,800	1.00	64,184	1.00	64,184	
	administrator iii	.00	0	.00	0	.00	0	
	administrator iii	5.00	431,933	5.00	349,609	5.00	349,609	
	industrial dev supervisor	.00	75,249	.00	0	.00	0	
	industrial dev representative	.00	0	.00	0	.00	0	
	administrator ii	.00	0	1.00	68,175	1.00	68,175	
	administrator ii	3.00	174,415	2.00	127,558	2.00	127,558	
	administrator i	2.00	88,744	.00	0	.00	0	

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FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator i	.00	0	2.00	91,350	2.00	91,350	
admin officer iii	1.00	60,986	1.00	62,179	1.00	62,179	
admin officer ii	.00	0	.00	0	.00	0	
admin officer ii	.00	0	.00	0	.00	0	
admin officer i	1.00	46,983	1.00	51,612	1.00	51,612	
management associate	.00	0	.00	0	.00	0	
TOTAL t00a0006*	17.00	1,317,133	17.00	1,215,212	17.00	1,215,212	
t00a0007 Office of International Investment and Trade							
prgm mgr senior iii	1.00	105,190	1.00	106,240	1.00	106,240	
prgm mgr senior ii	.00	0	.00	0	.00	0	
prgm mgr iv	.00	0	.00	0	.00	0	
prgm mgr iii	.00	0	.00	0	.00	0	
administrator v	.00	0	1.00	78,322	1.00	78,322	
administrator v	4.00	307,360	4.00	277,739	4.00	277,739	
administrator iv	.00	0	.00	0	.00	0	
administrator iv	.00	0	.00	0	.00	0	
administrator iii	.00	0	.00	0	.00	0	
administrator iii	.00	0	.00	0	.00	0	
industrial dev supervisor	1.00	77,965	1.00	84,479	1.00	84,479	
administrator i	1.00	20,515	.00	0	.00	0	
agency grants spec ii	.00	0	1.00	59,861	1.00	59,861	
admin officer ii	.00	0	1.00	57,182	1.00	57,182	
management associate	.00	0	.00	0	.00	0	
TOTAL t00a0007*	7.00	511,030	9.00	663,823	9.00	663,823	
t00a0008 Division of Administration and Technology							
prgm mgr senior iv	1.00	121,207	1.00	124,789	1.00	124,789	
prgm mgr senior iii	.00	0	.00	0	.00	0	
hr director iii	1.00	112,638	1.00	113,763	1.00	113,763	
prgm mgr senior ii	2.00	196,457	2.00	217,013	2.00	217,013	
it asst director iv	1.00	92,377	.00	0	.00	0	
admin prog mgr iv	1.00	97,988	1.00	97,988	1.00	97,988	
admin prog mgr iii	1.00	97,203	1.00	97,203	1.00	97,203	
administrator vi	2.00	189,038	2.00	189,038	2.00	189,038	
admin prog mgr ii	.00	0	.00	0	.00	0	
administrator v	3.00	233,769	2.00	155,447	2.00	155,447	
it programmer analyst manager	.00	0	.00	0	.00	0	
administrator iv	2.00	142,269	1.00	65,416	1.00	65,416	
administrator iv	.00	0	1.00	85,401	1.00	85,401	
administrator iii	.00	0	1.00	64,902	1.00	64,902	
computer network spec mgr	1.00	77,096	1.00	71,172	1.00	71,172	
it programmer analyst supervis	.00	0	.00	0	.00	0	
obs-data proc mgr v	1.00	80,501	1.00	85,401	1.00	85,401	

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FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec lead	.00	0	.00	0	.00	0	
hr administrator i	.00	0	1.00	49,899	1.00	49,899	
hr administrator i	2.00	150,463	1.00	75,617	1.00	75,617	
it programmer analyst lead/adv	1.00	66,758	1.00	67,425	1.00	67,425	
administrator ii	.00	0	.00	0	.00	0	
administrator ii	1.00	70,809	1.00	72,199	1.00	72,199	
agency procurement spec supv	1.00	64,387	1.00	64,387	1.00	64,387	
computer info services spec su	1.00	50,847	1.00	52,304	1.00	52,304	
computer network spec ii	1.00	59,648	.00	0	.00	0	
computer network spec ii	.00	0	.00	0	.00	0	
it programmer analyst ii	3.00	157,493	1.00	64,387	1.00	64,387	
it programmer analyst ii	.00	0	.00	0	.00	0	
administrator i	4.00	190,485	2.00	126,607	2.00	126,607	
administrator i	.00	0	2.00	120,680	2.00	120,680	
computer network spec i	1.00	51,964	.00	0	.00	0	
computer network spec i	.00	0	1.00	54,884	1.00	54,884	
it programmer analyst i	.00	0	.00	0	.00	0	
personnel administrator i	.00	0	.00	0	.00	0	
personnel administrator i	.00	0	.00	0	.00	0	
admin officer iii	2.00	108,054	1.00	65,827	1.00	65,827	
admin officer iii	.00	0	.00	0	.00	0	
computer info services spec ii	.00	0	1.00	49,583	1.00	49,583	
computer network spec trainee	.00	0	.00	0	.00	0	
hr officer i	1.00	53,409	1.00	54,451	1.00	54,451	
it programmer analyst trainee	1.00	46,754	1.00	47,807	1.00	47,807	
admin officer ii	1.00	45,280	1.00	46,560	1.00	46,560	
admin officer ii	.00	0	.00	0	.00	0	
admin officer i	2.00	102,298	2.00	101,870	2.00	101,870	
computer info services spec i	.00	0	.00	0	.00	0	
computer info services spec i	.00	0	.00	0	.00	0	
admin spec iii	.00	0	1.00	34,390	1.00	34,390	
computer user support spec ii	.00	0	.00	0	.00	0	
computer user support spec ii	.00	0	.00	0	.00	0	
services supervisor ii	.00	0	.00	0	.00	0	
fiscal accounts technician ii	.00	0	.00	0	.00	0	
management assoc	.00	0	1.00	36,557	1.00	36,557	
exec assoc i	.00	0	.00	0	.00	0	
fiscal accounts clerk manager	1.00	55,964	1.00	61,691	1.00	61,691	
management associate	1.00	0	.00	0	.00	0	
TOTAL t00a0008*	40.00	2,715,156	37.00	2,614,658	37.00	2,614,658	

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	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
t00a0009 Division of Federal Partnerships								
	prgm mgr senior iv	1.00	134,749	1.00	134,749	1.00	134,749	
	prgm mgr senior i	.00	0	.00	0	.00	0	
	administrator vii	.00	0	.00	0	.00	0	
	administrator v	.00	0	.00	0	.00	0	
	administrator v	1.00	84,046	1.00	84,479	1.00	84,479	
	administrator iv	.00	0	.00	0	.00	0	
	administrator iii	.00	0	.00	0	.00	0	
	industrial dev supervisor	1.00	77,726	.00	0	.00	0	
	administrator i	2.00	0	2.00	139,204	2.00	139,204	
	industrial dev representative	.00	0	1.00	46,857	1.00	46,857	
	admin officer iii	.00	0	.00	0	.00	0	
	admin officer iii	.00	0	.00	0	.00	0	
	agency grants spec ii	1.00	0	1.00	56,550	1.00	56,550	
	exec assoc i	.00	0	.00	0	.00	0	
	management assoc	1.00	42,538	1.00	43,738	1.00	43,738	
	TOTAL t00a0009*	7.00	339,059	7.00	505,577	7.00	505,577	
	TOTAL t00a00 **	111.00	7,939,206	104.00	7,890,382	103.00	7,809,284	
t00f00 Division of Business and Industry Sector Development								
t00f0001 Managing Director of Business and Industry Sector								
	exec viii	1.00	134,148	1.00	135,000	1.00	135,000	
	prgm mgr senior iii	1.00	0	.00	0	.00	0	
	administrator vii	1.00	90,628	1.00	103,743	1.00	103,743	
	prgm mgr iv	.00	0	.00	0	.00	0	
	industrial dev representative	.00	0	.00	0	.00	0	
	admin officer ii	.00	0	.00	0	.00	0	
	exec assoc ii	1.00	39,749	.00	0	.00	0	
	management associate	.00	0	1.00	55,662	1.00	55,662	
	TOTAL t00f0001*	4.00	264,525	3.00	294,405	3.00	294,405	
t00f0002 Office of Biohealth Technology								
	exec dir md biotech ctr	1.00	152,785	1.00	163,817	1.00	163,817	
	prgm mgr senior i	2.00	213,201	2.00	213,324	2.00	213,324	
	administrator v	1.00	80,990	1.00	86,087	1.00	86,087	
	administrator iii	.00	0	.00	0	.00	0	
	administrator iii	.00	0	.00	0	.00	0	
	industrial dev supervisor	2.00	121,177	1.00	89,400	1.00	89,400	
	administrator ii	.00	0	.00	0	.00	0	
	administrator ii	.00	0	.00	0	.00	0	
	administrator i	.00	0	.00	0	.00	0	
	admin officer iii	1.00	51,160	1.00	62,179	1.00	62,179	
	admin officer ii	.00	0	.00	0	.00	0	

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	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	management assoc	.00	0	.00	0	.00	0	
	management associate	.00	0	.00	0	.00	0	
	office secy iii	1.00	21,670	1.00	39,046	1.00	39,046	
	TOTAL t00f0002*	8.00	640,983	7.00	653,853	7.00	653,853	
	t00f0004 Office of Business Development							
	prgm mgr senior iii	1.00	118,311	1.00	108,286	1.00	108,286	
	prgm mgr iv	4.00	387,151	4.00	392,752	4.00	392,752	
	prgm mgr iii	.00	0	.00	0	.00	0	
	administrator v	1.00	83,644	1.00	84,479	1.00	84,479	
	administrator iii	.00	0	.00	0	.00	0	
	administrator iii	1.00	79,286	1.00	80,078	1.00	80,078	
	industrial dev supervisor	2.00	171,522	1.00	91,107	1.00	91,107	
	industrial dev representative	8.00	569,935	12.00	789,671	12.00	789,671	
	industrial dev officer iv	.00	0	.00	0	.00	0	
	exec assoc ii	.00	0	.00	0	.00	0	
	management assoc	.00	0	1.00	57,808	1.00	57,808	
	management associate	2.00	107,106	.00	0	.00	0	
	TOTAL t00f0004*	19.00	1,516,955	21.00	1,604,181	21.00	1,604,181	
	t00f0005 Office of Strategic Industries and Entrepreneurship							
	prgm mgr senior iii	.00	0	1.00	78,595	1.00	78,595	
	administrator vii	.00	0	.00	0	.00	0	
	prgm mgr iv	.00	0	.00	0	.00	0	
	administrator v	.00	0	.00	0	.00	0	
	administrator iii	.00	0	.00	0	.00	0	
	industrial dev supervisor	3.00	159,424	2.00	175,586	1.00	91,107	Abol
	industrial dev representative	3.00	240,189	2.00	157,373	2.00	157,373	
	administrator i	1.00	63,249	1.00	63,880	1.00	63,880	
	exec assoc ii	.00	0	1.00	54,451	1.00	54,451	
	exec assoc i	1.00	42,630	.00	0	.00	0	
	management assoc	.00	0	.00	0	.00	0	
	management associate	.00	0	.00	0	.00	0	
	TOTAL t00f0005*	8.00	505,492	7.00	529,885	6.00	445,406	
	t00f0006 Office of Cybersecurity and Aerospace							
	dir cybersecurity	1.00	130,513	1.00	145,000	1.00	145,000	
	industrial dev supervisor	1.00	85,283	1.00	84,479	1.00	84,479	
	exec assoc i	.00	0	.00	0	.00	0	
	TOTAL t00f0006*	2.00	215,796	2.00	229,479	2.00	229,479	

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Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	

t00f0008 Office of Finance Programs								
prgm mgr senior iv	1.00	126,020	1.00	134,749	1.00	134,749		
prgm mgr senior ii	5.00	563,425	5.00	573,381	5.00	573,381		
prgm mgr senior i	.00	0	.00	0	.00	0		
admin prog mgr iv	.00	0	.00	0	.00	0		
administrator vii	.00	0	.00	0	.00	0		
administrator v	1.00	90,660	1.00	72,886	1.00	72,886		
administrator iv	6.00	487,244	6.00	484,941	6.00	484,941		
administrator iii	3.00	217,880	1.00	60,147	1.00	60,147		
administrator iii	.00	0	2.00	157,156	2.00	157,156		
administrator ii	.00	0	1.00	70,830	1.00	70,830		
administrator ii	3.00	200,842	2.00	128,774	2.00	128,774		
fiscal services officer ii	2.00	121,120	2.00	133,263	2.00	133,263		
administrator i	.00	0	1.00	53,855	1.00	53,855		
administrator i	2.00	107,375	1.00	56,999	1.00	56,999		
exec assoc i	1.00	50,265	1.00	59,392	1.00	59,392		
management associate	1.00	46,310	1.00	50,659	1.00	50,659		

TOTAL t00f0008*	25.00	2,011,141	25.00	2,037,032	25.00	2,037,032		
TOTAL t00f00 **	66.00	5,154,892	65.00	5,348,835	64.00	5,264,356		

t00g00 Division of Tourism, Film and the Arts								
t00g0001 Office of the Assistant Secretary								
exec viii	1.00	117,309	1.00	142,646	1.00	142,646		
exec vii	.00	0	.00	0	.00	0		
prgm mgr senior iv	.00	0	.00	0	.00	0		
administrator vii	1.00	90,853	1.00	99,869	1.00	99,869		
administrator iii	1.00	76,316	1.00	77,078	1.00	77,078		
administrator ii	.00	0	.00	0	.00	0		
administrator ii	.00	0	.00	0	.00	0		
admin officer iii	1.00	60,406	1.00	61,009	1.00	61,009		
admin officer ii	.00	0	.00	0	.00	0		
admin spec i	.00	0	.00	0	.00	0		

TOTAL t00g0001*	4.00	344,884	4.00	380,602	4.00	380,602		

t00g0002 Office of Tourism Development								
prgm mgr senior iii	.00	0	1.00	102,270	1.00	102,270		
prgm mgr senior ii	1.00	112,603	1.00	113,763	1.00	113,763		
prgm mgr senior i	1.00	104,300	.00	0	.00	0		
administrator v	1.00	85,607	2.00	144,472	2.00	144,472		
administrator iv	2.00	148,233	1.00	80,715	1.00	80,715		
administrator iii	2.00	133,431	1.00	75,617	1.00	75,617		
administrator ii	4.00	276,733	4.00	276,149	4.00	276,149		
administrator i	1.00	63,278	3.00	189,283	3.00	189,283		
industrial dev officer iv	.00	0	.00	0	.00	0		

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admin officer iii	4.00	213,716	2.00	114,183	2.00	114,183	
admin officer iii	.00	0	1.00	59,861	1.00	59,861	
computer info services spec ii	1.00	51,561	1.00	56,550	1.00	56,550	
industrial dev officer iii	1.00	55,795	.00	0	.00	0	
admin officer ii	1.00	52,488	1.00	53,012	1.00	53,012	
admin officer ii	.00	0	.00	0	.00	0	
admin officer i	.00	0	.00	0	.00	0	
admin spec iii	1.00	45,975	1.00	50,272	1.00	50,272	
admin spec ii	1.00	35,915	1.00	43,872	1.00	43,872	
travel information aide ii	1.00	32,959	1.00	40,181	1.00	40,181	
management associate	1.00	49,830	1.00	54,619	1.00	54,619	
admin aide	1.00	41,689	1.00	45,507	1.00	45,507	
TOTAL t00g0002*	24.00	1,504,113	23.00	1,500,326	23.00	1,500,326	
t00g0005 Maryland State Arts Council							
prgm mgr senior i	1.00	109,634	1.00	110,729	1.00	110,729	
prgm mgr iv	.00	0	.00	0	.00	0	
administrator ii	3.00	215,994	2.00	145,792	2.00	145,792	
accountant advanced	.00	0	1.00	56,999	1.00	56,999	
administrator i	.00	0	.00	0	.00	0	
administrator i	4.00	169,044	3.00	191,118	3.00	191,118	
admin officer iii	1.00	56,399	1.00	62,179	1.00	62,179	
admin officer iii	.00	0	1.00	55,491	1.00	55,491	
admin officer ii	1.00	51,164	1.00	56,108	1.00	56,108	
admin spec ii	1.00	47,611	1.00	48,086	1.00	48,086	
fiscal accounts technician i	.00	0	.00	0	.00	0	
management associate	1.00	38,960	1.00	44,545	1.00	44,545	
admin aide	.00	0	.00	0	.00	0	
TOTAL t00g0005*	12.00	688,806	12.00	771,047	12.00	771,047	
TOTAL t00g00 **	40.00	2,537,803	39.00	2,651,975	39.00	2,651,975	