

PERSONNEL DETAIL

Environment

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
u00a01	Office of the Secretary							
u00a0101	Office of the Secretary							
	secy dept environment	1.00	142,041	1.00	152,548	1.00	152,548	
	dep secy dept environ	2.00	358,686	1.00	140,000	1.00	140,000	
	exec viii	1.00	110,088	1.00	140,489	1.00	140,489	
	administrator vii	1.00	82,808	1.00	99,869	1.00	99,869	
	administrator vi	.00	12,517	.00	0	.00	0	
	fiscal services admin iv	.00	88,597	.00	0	.00	0	
	admin prog mgr ii	1.00	72,523	1.00	73,946	1.00	73,946	
	admin prog mgr i	1.00	51,624	.00	0	.00	0	
	administrator iv	1.00	70,530	1.00	77,699	1.00	77,699	
	fiscal services admin ii	1.00	46,510	1.00	69,273	1.00	69,273	
	internal auditor super	1.00	70,235	1.00	49,899	1.00	49,899	
	administrator ii	.00	5,222	.00	0	.00	0	
	internal auditor ii	1.00	14,513	1.00	66,363	1.00	66,363	
	admin officer iii	.00	0	1.00	47,807	1.00	47,807	
	admin officer iii	.00	24,477	1.00	55,491	1.00	55,491	
	admin spec iii	.00	31,764	.00	0	.00	0	
	exec assoc iii	1.00	90,286	1.00	63,171	1.00	63,171	
	obs-executive associate iii	.00	64,368	.00	0	.00	0	
	exec assoc ii	.00	36,638	.00	0	.00	0	
	obs-executive associate ii	1.00	50,716	.00	0	.00	0	
	management associate	1.00	414	1.00	39,264	1.00	39,264	
	obs-office clerk ii	.00	0	1.00	25,502	1.00	25,502	
TOTAL	u00a0101*	14.00	1,424,557	14.00	1,101,321	14.00	1,101,321	
u00a02	Operational Services Administration							
u00a0202	Operational Services Administration							
	prgm mgr senior iii	1.00	91,505	1.00	108,286	1.00	108,286	
	prgm mgr senior i	1.00	103,533	1.00	104,567	1.00	104,567	
	fiscal services admin v	.00	88,969	.00	0	.00	0	
	hr director i	1.00	74,962	1.00	64,608	1.00	64,608	
	fiscal services admin iv	1.00	84,839	1.00	93,590	1.00	93,590	
	admin prog mgr ii	1.00	70,468	1.00	71,172	1.00	71,172	
	administrator v	1.00	81,083	1.00	87,729	1.00	87,729	
	hr administrator iii	1.00	92,664	1.00	91,107	1.00	91,107	
	dir personnel services	.00	65,752	.00	0	.00	0	
	administrator iv	1.00	76,070	1.00	83,811	1.00	83,811	
	administrator iii	2.00	100,132	1.00	64,902	1.00	64,902	
	personnel administrator iii	.00	77,970	.00	0	.00	0	
	accountant supervisor ii	2.00	131,585	2.00	121,169	2.00	121,169	
	hr administrator i	1.00	77,666	1.00	77,078	1.00	77,078	
	hr officer iii	1.00	61,959	1.00	63,171	1.00	46,857	
	accountant advanced	.00	48,376	.00	0	.00	0	
	administrator i	4.00	234,104	3.00	177,938	3.00	177,938	
	agency budget spec lead	1.00	170,301	1.00	67,639	1.00	67,639	
	agency procurement spec lead	.00	64,814	.00	0	.00	0	
	personnel administrator i	.00	65,597	.00	0	.00	0	
	accountant ii	.00	28,204	1.00	44,457	1.00	44,457	
	admin officer iii	3.00	115,360	3.00	136,920	3.00	136,920	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agency budget spec ii	.00	3,693	.00	0	.00	0	
agency procurement spec ii	1.00	72,885	2.00	92,810	2.00	92,810	
hr officer i	1.00	74,922	2.00	106,133	2.00	106,133	
personnel officer iii	.00	53,939	.00	0	.00	0	
accountant i	1.00	25,294	.00	0	.00	0	
admin officer ii	1.00	51,164	1.00	56,108	1.00	56,108	
accountant trainee	2.00	55,016	2.00	74,441	2.00	74,441	
admin officer i	2.00	97,188	1.00	51,612	1.00	51,612	
agency budget spec i	1.00	52,573	1.00	53,598	1.00	53,598	
admin spec iii	1.00	48,535	1.00	53,175	1.00	53,175	
admin spec ii	2.00	72,395	2.00	76,236	2.00	76,236	
fiscal accounts technician ii	4.00	245,403	5.00	215,411	5.00	215,411	
personnel associate ii	.00	9,317	1.00	32,364	1.00	32,364	
fiscal accounts technician i	1.00	41,917	1.00	30,472	1.00	30,472	
fiscal accounts clerk manager	2.00	128,223	2.00	108,396	2.00	108,396	
fiscal accounts clerk ii	1.00	27,032	1.00	30,765	1.00	30,765	
office secy ii	1.00	16,950	.00	0	.00	0	
office clerk ii	2.00	66,690	2.00	67,356	2.00	67,356	
TOTAL u00a0202*	45.00	3,149,049	45.00	2,507,021	45.00	2,490,707	

u00a04 Water Management Administration
u00a0401 Water Management Administration

exec vi	1.00	111,245	1.00	92,333	1.00	92,333	
asst attorney general viii	1.00	107,594	1.00	118,197	1.00	118,197	
asst attorney general vii	1.00	100,207	1.00	110,729	1.00	110,729	
prgm mgr senior i	1.00	104,522	1.00	110,729	1.00	110,729	
asst attorney general vi	3.00	243,283	3.00	265,766	3.00	265,766	
prgm mgr iv	6.00	512,135	6.00	583,323	6.00	583,323	
fiscal services admin iv	.00	0	1.00	60,543	1.00	60,543	
envrmntl prgm mgr ii water mgt	3.00	253,291	3.00	279,184	3.00	279,184	
prgm mgr iii	7.00	488,089	7.00	609,396	7.00	609,396	
envrmntl prgm mgr i water mgt	6.00	543,971	6.00	434,320	6.00	434,320	
prgm mgr ii	2.00	149,335	2.00	164,563	2.00	164,563	
administrator iv	1.00	58,427	1.00	74,779	1.00	74,779	
administrator iii	1.00	133,130	.00	0	.00	0	
reg compliance engr-arch supv	13.00	947,388	13.00	1,190,135	13.00	1,190,135	
geol prgm consultant envr prgm	2.00	229,162	2.00	164,253	2.00	164,253	
geol supervisor envr prgms	1.00	81,083	1.00	89,400	1.00	89,400	
reg compliance engr-arch sr	26.00	1,821,993	26.00	2,089,749	26.00	2,089,749	
geol lead/adv envr prgms	2.00	160,317	3.00	186,752	3.00	186,752	
nat res planner v	7.00	378,022	7.00	562,710	7.00	562,710	
reg compliance engr-arch iii	41.50	2,068,193	41.50	2,757,122	41.50	2,757,122	
envrmntl spec iv	1.00	40,527	.00	0	.00	0	
it programmer analyst lead/adv	1.00	139,186	1.00	75,617	1.00	75,617	
management specialist supv ii	2.00	137,428	2.00	99,798	2.00	99,798	
nat res planner iv	22.50	1,562,074	22.50	1,477,507	22.50	1,477,507	
sanitarian vi registered	6.00	399,070	6.00	437,408	6.00	437,408	
administrator ii	1.00	62,547	1.00	63,171	1.00	63,171	
agency budget spec supv	2.00	129,147	2.00	141,660	2.00	141,660	
geol iii envr prgms	3.00	216,221	2.00	107,854	2.00	107,854	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
hr officer iii	2.00	141,618	2.00	144,398	2.00	144,398	
reg compliance engr-arch ii	7.00	329,339	8.00	387,325	8.00	387,325	
chemist iii	1.00	51,964	1.00	56,999	1.00	56,999	
geol ii	.00	28,668	.00	0	.00	0	
it functional analyst ii	2.00	82,349	2.00	103,219	2.00	103,219	
nat res planner iii	8.00	394,462	6.00	324,844	6.00	324,844	
sanitarian iv registered	2.00	120,427	2.00	111,656	2.00	111,656	
accountant ii	1.00	39,344	1.00	44,457	1.00	44,457	
admin officer iii	2.00	111,299	2.00	122,107	2.00	122,107	
agency budget spec ii	2.00	56,609	2.00	117,670	2.00	117,670	
computer info services spec ii	.00	34,569	.00	0	.00	0	
geol i	.00	10,726	.00	0	.00	0	
nat res planner ii	1.00	57,113	8.00	380,904	8.00	380,904	
reg compliance engr-arch i	3.00	187,779	3.00	130,523	3.00	130,523	
personnel officer iii	.00	123,014	.00	0	.00	0	
admin officer ii	4.00	266,904	4.00	210,574	4.00	210,574	
sanitarian ii registered	2.00	39,731	1.00	44,901	1.00	44,901	
admin officer i	3.00	177,431	2.00	91,176	2.00	91,176	
sanitarian i registered	.00	34,863	.00	0	.00	0	
admin spec iii	4.00	161,807	4.00	161,749	4.00	161,749	
envrmntl compliance spec supv	6.00	397,980	6.00	423,907	6.00	423,907	
envrmntl compliance spec iv	13.00	700,885	11.00	617,345	11.00	617,345	
envrmntl compliance spec iii	15.00	721,319	16.00	838,943	16.00	838,943	
envrmntl compliance spec ii	1.00	89,701	1.00	61,691	1.00	61,691	
envrmntl compliance spec i	1.00	3,665	3.00	109,671	3.00	109,671	
management associate	1.00	47,457	1.00	36,557	1.00	36,557	
admin aide	5.00	211,496	6.00	269,154	6.00	269,154	
office secy iii	8.50	314,864	7.50	274,433	7.50	274,433	
office secy ii	2.00	69,903	2.00	72,122	2.00	72,122	
data entry operator ii	1.00	9,250	1.00	27,304	1.00	27,304	
obs-office clerk ii	2.00	67,360	1.00	34,281	1.00	34,281	
TOTAL u00a0401*	263.50	16,261,483	266.50	17,544,908	266.50	17,544,908	

u00a05 Science Services Administration

u00a0501 Science Services Administration

prgm mgr senior iii	1.00	110,759	1.00	104,235	1.00	104,235	
prgm mgr senior i	1.00	91,181	1.00	88,146	1.00	88,146	
prgm mgr iv	4.00	336,464	4.00	361,203	4.00	361,203	
prgm mgr iii	1.00	74,563	1.00	60,543	1.00	60,543	
envrmntl prgm mgr i general	7.00	524,445	7.00	574,346	7.00	574,346	
administrator iv	1.00	69,207	1.00	76,224	1.00	76,224	
administrator iii	2.00	137,629	2.00	151,261	2.00	151,261	
physician program staff	1.00	111,712	1.00	128,404	.00	0	Abol
reg compliance engr-arch supv	1.00	71,806	1.00	65,286	1.00	65,286	
reg compliance engr-arch sr	5.00	304,955	5.00	345,569	5.00	345,569	
nat res planner v	10.00	680,468	10.00	716,192	10.00	716,192	
planner v	1.00	75,475	1.00	53,193	1.00	53,193	
reg compliance engr-arch iii	2.00	172,931	2.00	118,609	2.00	118,609	
envrmntl spec iv	1.00	68,662	1.00	49,899	1.00	49,899	
it programmer analyst lead/adv	3.00	190,317	.00	0	.00	0	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
nat res planner iv	9.00	360,962	12.00	730,543	12.00	730,543	
agency budget spec supv	1.00	64,368	.00	0	.00	0	
it functional analyst ii	.00	0	1.00	44,017	1.00	44,017	
it programmer analyst i	.00	0	1.00	44,017	1.00	44,017	
administrator i	2.00	110,634	2.00	121,247	2.00	121,247	
nat res planner iii	19.50	1,166,626	18.50	1,027,782	18.50	1,027,782	
admin officer iii	1.00	53,520	1.00	58,736	1.00	58,736	
agency budget spec ii	1.00	96,215	1.00	57,633	1.00	41,358	
nat res planner ii	.00	105,561	.00	0	.00	0	
research statistician ii	1.00	58,414	1.00	63,371	1.00	63,371	
agency budget spec i	.00	-1,706	.00	0	.00	0	
nat res planner i	2.00	10,478	2.00	81,622	2.00	81,622	
admin spec iii	1.00	39,104	1.00	42,623	1.00	42,623	
agency budget spec trainee	1.00	18,133	1.00	45,023	1.00	45,023	
envrmntl enforcement inspec ii	1.00	47,661	1.00	52,183	1.00	52,183	
management associate	1.00	46,999	1.00	51,612	1.00	51,612	
TOTAL u00a0501*	81.50	5,197,543	81.50	5,313,519	80.50	5,168,840	

u00a006 Land Management Administration

u00a00601 Land Management Administration

exec vi	1.00	114,917	1.00	92,333	1.00	92,333	
asst attorney general viii	1.00	105,125	1.00	115,959	1.00	115,959	
asst attorney general vii	3.00	130,114	3.00	308,858	3.00	308,858	
prgm mgr senior i	1.00	85,115	1.00	110,729	1.00	110,729	
administrator vii	.00	11,745	.00	0	.00	0	
asst attorney general vi	7.00	714,331	7.00	651,273	7.00	651,273	
prgm mgr iv	6.00	526,027	6.00	598,571	6.00	598,571	
administrator vi	1.00	86,447	1.00	95,380	1.00	95,380	
prgm mgr iii	5.00	362,947	5.00	425,132	5.00	425,132	
administrator v	1.00	68,447	1.00	75,377	1.00	75,377	
envrmntl prgm mgr i general	3.00	153,746	3.00	225,824	3.00	225,824	
envrmntl prgm mgr i waste mgt	4.00	322,295	4.00	318,444	4.00	318,444	
nursing prgm conslt/admin ii	1.00	75,249	1.00	82,901	1.00	82,901	
administrator iii	3.00	89,240	3.00	205,005	3.00	205,005	
asst attorney general v	1.00	122,086	2.00	159,415	2.00	159,415	
geol manager envr prgms	3.00	118,900	3.00	251,303	3.00	251,303	
reg compliance engr-arch supv	6.00	501,485	3.00	251,336	3.00	251,336	
asst attorney general iv	1.00	4,539	.00	0	.00	0	
computer network spec mgr	.00	2,709	.00	0	.00	0	
geol prgm consultant envr prgm	4.00	305,197	3.00	256,964	3.00	256,964	
geol supervisor envr prgms	11.00	841,229	12.00	1,005,642	12.00	1,005,642	
reg compliance engr-arch sr	9.00	445,533	9.00	696,702	9.00	696,702	
geol lead/adv envr prgms	15.00	690,792	15.00	1,031,785	15.00	1,031,785	
nat res planner v	1.00	64,170	1.00	70,607	1.00	70,607	
reg compliance engr-arch iii	13.00	1,123,477	13.00	894,840	12.00	815,635	Abol
epidemiologist iii	1.00	71,312	1.00	78,568	1.00	78,568	
nat res planner iv	3.00	203,962	3.00	196,915	3.00	196,915	
sanitarian vi registered	1.00	69,726	1.00	77,078	1.00	77,078	
administrator ii	1.00	64,368	1.00	46,857	1.00	46,857	
agency budget spec supv	.00	66,155	.00	0	.00	0	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agency grants spec supv	.00	64,624	.00	0	.00	0	
geol iii envr prgms	9.00	602,265	11.00	611,510	11.00	611,510	
hr officer iii	1.00	65,603	1.00	66,888	1.00	66,888	
it programmer analyst ii	2.00	117,477	2.00	128,990	2.00	128,990	
reg compliance engr-arch ii	.00	66,623	4.00	196,188	4.00	196,188	
sanitarian v registered	1.00	61,989	.00	0	.00	0	
administrator i	2.00	73,328	2.00	110,815	2.00	110,815	
agency grants spec lead	1.00	50,063	1.00	54,884	1.00	54,884	
chemist iii	.00	55,343	1.00	67,639	1.00	67,639	
geol ii	1.00	191,022	4.00	185,948	4.00	185,948	
it functional analyst ii	1.00	59,237	1.00	65,110	1.00	65,110	
nat res planner iii	2.00	62,415	3.00	151,094	3.00	151,094	
sanitarian iv registered	3.00	184,913	3.00	188,124	3.00	188,124	
admin officer iii	5.00	191,487	6.00	348,662	6.00	348,662	
agency grants spec ii	1.00	49,678	1.00	54,451	1.00	54,451	
geol i	4.00	48,683	.00	0	.00	0	
nat res planner ii	.00	34,238	1.00	44,457	1.00	44,457	
reg compliance engr-arch i	5.00	61,488	1.00	49,583	1.00	49,583	
sanitarian iii registered	.00	8,768	1.00	55,491	1.00	55,491	
personnel officer iii	.00	57,056	.00	0	.00	0	
admin officer ii	3.00	152,374	3.00	147,276	3.00	147,276	
envrmntl spec ii general	1.00	54,512	1.00	55,056	1.00	55,056	
sanitarian ii registered	1.00	46,518	.00	0	.00	0	
admin officer i	3.00	251,433	4.00	217,477	4.00	217,477	
envrmntl spec i general	.00	1,387	.00	0	.00	0	
nat res planner i	1.00	5,273	.00	0	.00	0	
admin spec iii	10.00	402,681	7.00	343,172	7.00	343,172	
admin spec ii	13.00	339,003	15.00	589,591	15.00	586,887	
admin spec i	3.00	106,442	6.00	185,039	6.00	185,039	
envrmntl compliance spec supv	10.00	612,972	10.00	648,640	10.00	648,640	
envrmntl compliance spec iv	12.00	529,482	15.00	790,179	15.00	790,179	
envrmntl compliance spec iii	18.00	868,036	13.00	642,552	13.00	642,552	
envrmntl compliance spec ii	9.00	41,489	1.00	40,298	1.00	40,298	
envrmntl compliance spec i	2.00	57,391	13.00	493,609	13.00	493,609	
envrmntl enforcement inspec ii	.00	0	.00	0	.00	0	
conservation assoc v	1.00	40,950	1.00	44,681	1.00	44,681	
conservation assoc iv	1.00	35,010	1.00	38,061	1.00	38,061	
paralegal ii	.00	45,234	.00	0	.00	0	
paralegal ii	.00	44,519	.00	0	.00	0	
paralegal ii oag	2.00	96,404	2.00	97,808	2.00	97,808	
exec assoc i	1.00	50,218	.00	0	.00	0	
admin aide	3.00	100,799	3.00	111,792	3.00	111,792	
office secy iii	2.00	89,529	.00	0	.00	0	
office secy ii	2.00	41,620	2.00	72,454	2.00	72,454	
data entry operator ii	1.00	33,904	.00	0	.00	0	
TOTAL u00a0601*	244.00	13,694,865	244.00	15,221,317	243.00	15,139,408	

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Environment

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
u00a07	Air and Radiation Management Administration							
u00a0701	Air and Radiation Management Administration							
	exec vi	1.00	113,231	1.00	123,236	1.00	123,236	
	asst attorney general vii	1.00	103,089	1.00	104,567	1.00	104,567	
	prgm mgr senior i	1.00	104,522	1.00	110,729	1.00	110,729	
	asst attorney general vi	3.00	342,643	3.00	279,642	3.00	279,642	
	prgm mgr iv	6.00	567,679	6.00	622,458	6.00	622,458	
	envrmtl prgm mgr ii air mgt	1.00	77,263	1.00	85,145	1.00	85,145	
	envrmtl prgm mgr ii general	4.00	237,509	1.00	85,145	1.00	85,145	
	prgm mgr iii	4.00	313,775	4.00	359,545	4.00	359,545	
	envrmtl prgm mgr i air mgt	1.00	74,151	1.00	81,352	1.00	81,352	
	envrmtl prgm mgr i general	4.00	317,128	4.00	320,309	4.00	320,309	
	administrator iii	3.00	158,761	4.00	275,321	4.00	275,321	
	reg compliance engr-arch supv	10.00	736,770	10.00	903,031	10.00	903,031	
	reg compliance engr-arch sr	9.00	790,044	10.00	823,814	10.00	823,814	
	hlth physicist supervisor	6.00	383,216	3.00	220,793	3.00	220,793	
	meteorologist senior	1.00	91,971	.00	0	.00	0	
	nat res planner v	3.00	206,739	4.00	310,201	4.00	310,201	
	reg compliance engr-arch iii	22.00	1,697,740	30.00	1,987,076	30.00	1,987,076	
	chemist supervisor	1.00	55,039	1.00	61,301	1.00	61,301	
	nat res planner iv	1.00	211,261	.00	0	.00	0	
	sanitarian vi registered	3.00	269,716	.00	0	.00	0	
	administrator ii	3.00	187,709	2.00	130,500	2.00	130,500	
	agency budget spec supv	1.00	65,597	1.00	46,857	1.00	46,857	
	chemist advanced	1.00	71,485	1.00	72,199	1.00	72,199	
	hlth physicist lead/advanced	10.00	527,185	9.00	573,094	9.00	573,094	
	hr officer iii	1.00	63,750	1.00	64,387	1.00	64,387	
	meteorologist iii	1.00	10,105	1.00	60,815	1.00	60,815	
	reg compliance engr-arch ii	1.00	159,889	2.00	108,951	2.00	108,951	
	administrator i	1.00	61,638	2.00	94,666	2.00	94,666	
	chemist iii	1.00	61,507	.00	0	.00	0	
	hlth physicist ii	5.00	100,300	5.00	261,208	5.00	261,208	
	meteorologist ii	1.00	48,311	1.00	50,915	1.00	50,915	
	nat res planner iii	12.00	566,404	12.00	649,471	12.00	649,471	
	research statistician iii	1.00	69,571	1.00	70,265	1.00	70,265	
	sanitarian iv registered	1.00	46,556	.00	0	.00	0	
	hlth physicist i	.00	0	1.00	44,457	1.00	44,457	
	accountant ii	1.00	29,523	.00	0	.00	0	
	admin officer iii	1.00	56,969	2.00	103,537	2.00	103,537	
	agency budget spec ii	1.00	29,134	1.00	62,179	1.00	62,179	
	agency grants spec ii	2.00	47,539	.00	0	.00	0	
	chemist ii	.00	57,680	.00	0	.00	0	
	nat res planner ii	1.00	60,119	4.00	174,729	4.00	174,729	
	reg compliance engr-arch i	3.00	34,532	3.00	132,299	3.00	132,299	
	research statistician ii	.00	62,177	.00	0	.00	0	
	sanitarian iii registered	4.00	142,917	.00	0	.00	0	
	personnel officer iii	.00	55,074	.00	0	.00	0	
	meteorologist i	.00	0	1.00	38,880	1.00	38,880	
	admin officer ii	2.00	107,330	2.00	117,668	2.00	117,668	
	chemist i	.00	8,813	1.00	41,774	1.00	41,774	
	envrmtl spec ii general	.00	71,802	.00	0	.00	0	
	sanitarian ii registered	3.00	126,047	.00	0	.00	0	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agency budget spec i	.00	28,845	.00	0	.00	0	
agency grants spec i	.00	20,517	.00	0	.00	0	
envrmntl spec i general	.00	9,144	.00	0	.00	0	
nat res planner i	4.00	31,960	2.00	73,114	2.00	73,114	
sanitarian i registered	1.00	46,308	.00	0	.00	0	
admin spec iii	1.00	68,034	1.00	51,209	1.00	51,209	
admin spec ii	4.00	157,807	2.00	83,213	2.00	83,213	
admin spec i	.00	2,186	.00	0	.00	0	
envrmntl compliance spec supv	.00	13,525	2.00	141,042	2.00	141,042	
industrial hygienist superviso	.00	70,272	.00	0	.00	0	
envrmntl compliance spec iv	.00	16,780	2.00	106,701	2.00	106,701	
industrial hygienist iii	.00	117,502	.00	0	.00	0	
envrmntl compliance spec iii	.00	71,062	9.00	484,963	9.00	484,963	
envrmntl compliance spec ii	.00	8,976	1.00	41,774	1.00	41,774	
envrmntl compliance spec i	.00	0	2.00	73,114	2.00	74,441	
envrmntl enforcement inspec ii	7.00	449,899	.00	0	.00	0	
fiscal accounts technician ii	.00	0	1.00	32,364	1.00	32,364	
management associate	2.00	63,862	2.00	86,709	2.00	86,709	
admin aide	3.00	124,715	3.00	132,750	3.00	132,750	
office secy iii	2.00	120,034	2.00	85,646	2.00	85,646	
office secy ii	.00	4,673	.00	0	.00	0	
TOTAL u00a0701*	167.00	11,208,011	167.00	11,045,115	167.00	11,046,442	
u00a10 Coordinating Offices							
u00a1001 Coordinating Offices							
div dir ofc atty general	1.00	127,304	1.00	134,749	1.00	134,749	
prgm mgr senior iii	1.00	112,406	1.00	123,792	1.00	123,792	
prgm mgr senior ii	3.00	273,348	3.00	343,655	3.00	343,655	
asst attorney general vii	2.00	198,982	2.00	215,296	2.00	173,526	
prgm mgr senior i	1.00	156,519	1.00	110,729	1.00	110,729	
asst attorney general vi	3.00	208,680	3.00	257,221	3.00	257,221	
designated admin mgr iv	2.00	97,766	1.00	64,608	1.00	64,608	
it asst director iii	1.00	92,188	1.00	101,786	1.00	101,786	
prgm mgr iv	4.00	263,430	3.00	296,608	3.00	296,608	
administrator vi	.00	109,663	.00	0	.00	0	
designated admin mgr iii	.00	23,116	1.00	97,203	1.00	97,203	
fiscal services admin iv	2.00	142,109	.00	0	.00	0	
prgm mgr iii	1.00	137,004	2.00	180,756	2.00	180,756	
it asst director i	2.00	82,614	2.00	182,214	2.00	182,214	
it programmer analyst manager	1.00	78,275	1.00	91,107	1.00	91,107	
designated admin mgr i	.00	0	1.00	53,193	1.00	79,205	
admin prog mgr i	1.00	12,030	.00	0	.00	0	
administrator iv	3.00	277,667	3.00	223,196	3.00	223,196	
administrator iv	2.00	60,902	2.00	126,204	2.00	126,204	
administrator iii	7.50	456,566	9.00	651,166	8.00	549,645	Abol
administrator iii	.00	65,224	.00	0	.00	0	
administrator iii oag	1.00	70,693	1.00	71,399	1.00	71,399	
designated admin mgr dr iii	.00	0	1.00	121,444	1.00	121,444	
reg compliance engr-arch supv	2.00	156,722	2.00	177,374	2.00	177,374	
computer network spec mgr	1.00	79,905	1.00	91,107	1.00	91,107	

PERSONNEL DETAIL

Environment

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
reg compliance engr-arch sr		4.00	396,619	5.00	418,491	5.00	418,491	
computer network spec supr		3.00	222,965	3.00	245,321	3.00	245,321	
database specialist supervisor		.00	49,222	.00	0	.00	0	
it programmer analyst supervis		4.00	233,876	4.00	314,053	4.00	314,053	
reg compliance engr-arch iii		3.00	259,656	2.00	141,146	2.00	141,146	
accountant supervisor ii		2.00	104,634	2.00	124,082	2.00	124,082	
computer network spec lead		4.00	272,428	4.00	299,986	4.00	299,986	
it programmer analyst lead/adv		6.00	327,131	6.00	407,632	6.00	407,632	
webmaster ii		.00	0	1.00	63,171	1.00	63,171	
accountant lead specialized		1.00	61,989	1.00	68,175	1.00	68,175	
administrator ii		2.00	199,597	2.00	111,218	2.00	107,672	
computer network spec ii		12.50	1,345,665	11.00	723,391	9.00	588,328	Abol
it programmer analyst ii		6.00	289,365	5.00	327,420	5.00	327,420	
reg compliance engr-arch ii		.00	6,614	2.00	110,578	2.00	110,578	
accountant advanced		3.00	195,282	3.00	174,273	3.00	174,273	
administrator i		4.00	253,699	4.00	239,435	4.00	221,955	
nat res planner iii		.00	37,765	.00	0	.00	0	
admin officer iii		1.00	111,445	1.00	58,736	1.00	58,736	
agency budget spec ii		1.00	56,609	1.00	62,179	1.00	62,179	
reg compliance engr-arch i		2.00	91,002	.00	0	.00	0	
admin officer ii		.00	17,363	1.00	52,020	1.00	52,020	
hlth physicist trainee		1.00	32,543	1.00	38,880	1.00	38,880	
admin spec iii		3.00	126,817	2.00	102,418	2.00	102,418	
admin spec ii		1.00	30,950	1.00	34,727	1.00	34,727	
envrmntl compliance spec supv		1.00	66,467	1.00	72,777	1.00	72,777	
envrmntl compliance spec iv		1.00	61,834	1.00	67,639	1.00	67,639	
haz-mat emerg response supv		2.00	123,275	2.00	135,278	2.00	135,278	
envrmntl compliance spec iii		3.00	106,613	2.00	116,369	2.00	116,369	
envrmntl compliance spec ii		.00	9,822	1.00	46,560	1.00	46,560	
haz-mat emerg response off ii		4.00	210,362	4.00	229,948	4.00	229,948	
haz-mat emerg response off i		.00	0	1.00	34,390	1.00	34,390	
envrmntl enforcement inspec ii		.00	47,053	.00	0	.00	0	
conservation assoc v		.00	43,214	.00	0	.00	0	
paralegal ii		.00	46,805	.00	0	.00	0	
paralegal ii		.00	43,539	.00	0	.00	0	
paralegal ii oag		2.00	99,562	2.00	101,481	2.00	101,481	
management assoc oag		1.00	49,701	1.00	50,659	1.00	50,659	
management associate		1.00	92,718	1.00	50,659	1.00	50,659	
admin aide		.00	341	.00	0	.00	0	
office secy iii		1.00	39,727	1.00	40,486	1.00	40,486	
TOTAL u00a1001*		121.00	9,047,382	121.00	8,778,385	118.00	8,505,017	
u10b00 Maryland Environmental Service								
u10b0041 General Administration								
accounting assistant		1.00	40,420	1.00	37,784	1.00	38,728	
accounting co-op		.00	0	1.00	26,224	1.00	26,879	
administrative aide		2.00	28,440	3.00	87,368	3.00	89,552	
administrative asst		14.00	462,981	14.00	466,027	14.00	477,677	
administrative officer		1.00	35,809	1.00	73,076	1.00	74,903	
administrative specialist		6.00	124,794	7.00	273,074	7.00	279,901	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrative specialist ii	6.00	272,618	3.00	133,608	3.00	136,948	
administrator	5.00	303,445	5.00	356,074	5.00	364,975	
application programmer	1.00	24,308	1.00	78,234	1.00	80,190	
apprentice i	1.00	23,191	7.00	229,193	7.00	234,923	
apprentice ii	1.00	34,333	1.00	35,926	1.00	36,824	
apprentice iii	4.00	188,256	7.00	277,007	7.00	283,932	
assistant attorney general	1.00	98,133	2.00	188,657	2.00	193,373	
assistant building manager	1.00	58,898	1.00	54,786	1.00	56,156	
assistant chief, human resource	1.00	71,124	.90	61,462	1.00	62,998	New
assistant chief, information te	1.00	91,113	1.00	92,547	1.00	94,861	
assistant chief, procurement	1.00	87,495	1.00	80,201	1.00	82,206	
assistant director, mes	1.00	177,594	1.00	153,430	1.00	157,266	
assistant division chief, w/ww	1.00	102,222	1.00	104,501	1.00	107,114	
assistant engineer	1.00	44,262	1.00	46,066	1.00	47,217	
assistant supervisor	1.00	65,353	1.00	49,016	1.00	66,240	
associate engineer	6.00	252,824	5.00	355,614	5.00	364,505	
a/r specialist	3.00	51,762	3.00	136,757	3.00	140,176	
boiler operator	4.00	244,384	5.00	350,268	4.00	320,142	Abol
business analyst	1.00	74,504	.00	0	1.00	76,520	New
buyer	1.00	45,283	1.00	43,291	1.00	44,373	
cadd engineer technician	1.00	63,398	1.00	62,455	1.00	64,017	
cfc technician	1.00	42,848	1.00	40,297	1.00	41,304	
cfc technician trainee	1.00	35,663	1.00	33,435	1.00	34,271	
chief financial officer/treasur	1.00	173,999	1.00	153,430	1.00	174,820	
chief of administrative service	1.00	106,295	1.00	100,896	1.00	103,418	
chief of environmental complian	1.00	95,256	1.00	103,102	1.00	105,680	
chief, information technology	1.00	138,498	1.00	108,150	1.00	139,800	
chief, procurement purchasing	1.00	100,962	1.00	102,622	1.00	105,187	
chief, safety	1.00	105,558	1.00	98,294	1.00	100,752	
communications director	1.00	114,678	1.00	111,363	1.00	114,147	
communications specialist	1.00	53,269	1.00	43,116	1.00	54,193	
computer information services s	.00	0	1.00	68,859	1.00	70,580	
contract specialist	1.00	32,781	1.00	48,230	1.00	49,436	
co-op	13.00	78,558	15.00	254,586	15.00	260,951	
deputy chief financial officer	1.00	140,235	1.00	121,175	1.00	141,325	
deputy director, mes	1.00	183,092	1.00	191,082	1.00	195,859	
deputy division chief, edr	1.00	103,626	1.00	64,418	1.00	104,681	
deputy division chief, env moni	1.00	100,395	1.00	107,363	1.00	110,047	
deputy division chief, material	1.00	44,931	1.00	107,167	1.00	109,846	
deputy division chief, solid wa	1.00	119,059	1.00	113,614	1.00	116,454	
director, mes	1.00	249,997	1.00	210,335	1.00	249,080	
division chief, engineering	1.00	136,480	1.00	116,432	1.00	119,343	
division chief, env. dredging	1.00	129,259	1.00	123,229	1.00	126,310	
division chief, env. monitoring	1.00	129,082	1.00	123,229	1.00	126,310	
division chief, maintenance	1.00	71,430	1.00	63,461	1.00	72,261	
division chief, water/wastewate	1.00	121,546	1.00	113,199	1.00	122,620	
division director (oag)	1.00	123,546	1.00	132,101	1.00	135,404	
division director, operations	1.00	116,120	1.00	120,716	1.00	123,734	
division director, project mana	1.00	123,568	1.00	119,164	1.00	122,143	
driver i	15.00	593,379	15.00	585,034	15.00	599,660	
driver ii	4.00	89,608	2.00	89,073	2.00	91,300	
electrician i	1.00	42,160	1.00	40,734	1.00	41,752	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
electrician ii	1.00	57,067	1.00	41,674	2.00	84,716	New
electrician iii	8.00	337,918	4.00	208,936	8.00	424,200	New
electrician iv	1.00	94,113	.00	0	1.00	95,121	New
electrician trainee	.00	0	1.00	35,358	1.00	36,242	
electronic control technician	1.00	41,202	1.00	68,663	1.00	70,379	
energy project manager	1.00	78,614	1.00	84,702	1.00	86,820	
engineering project consultant	.00	0	1.00	122,595	1.00	125,660	
engineering technician	2.00	69,445	3.00	114,116	3.00	116,969	
engineering technician ii	2.00	115,981	2.00	75,524	2.00	77,412	
engineering technician iii	2.00	182,574	2.00	111,145	3.00	179,184	New
engineering technician trainee	1.00	18,270	1.00	44,274	1.00	45,381	
environmental compliance associ	1.00	12,162	2.00	106,151	2.00	108,805	
environmental dredging tech ii	5.00	232,630	6.00	287,279	6.00	294,461	
environmental specialist	78.00	3,667,222	80.00	4,155,783	80.00	4,259,677	
environmental specialist trainee	7.00	143,768	3.00	98,337	7.00	144,500	New
environmental specialist v	3.00	210,682	3.00	252,320	3.00	258,628	
environmental sys assist reg su	9.00	639,337	10.00	761,053	10.00	780,079	
environmental sys reg superviso	5.00	506,677	5.00	467,240	5.00	506,822	
environmental sys supervisor	24.00	1,232,930	24.00	1,235,877	24.00	1,266,700	
equipment operator i-iii	72.00	3,356,231	70.00	2,972,622	72.00	3,999,476	New
equipment operator trainee	1.00	31,677	1.00	36,778	1.00	37,698	
executive assistant	1.00	61,705	1.00	65,144	1.00	66,773	
executive director	3.00	529,259	3.00	472,965	3.00	529,271	
field operations supervisor	15.00	835,409	16.00	849,580	16.00	970,819	
financial accountant	1.00	62,980	1.00	53,627	1.00	63,521	
financial accounting manager	2.00	165,141	2.00	135,314	2.00	168,020	
financial systems business anal	.00	0	1.00	79,654	1.00	81,646	
fiscal accountant	1.00	63,619	1.00	50,262	1.00	63,518	
fiscal accounts supervisor	1.00	56,624	1.00	62,237	1.00	63,793	
fiscal associate i	1.00	67,318	1.00	46,284	1.00	67,599	
fiscal associate ii	3.00	113,331	3.00	122,443	3.00	125,504	
fuel operator	1.00	49,977	1.00	43,880	1.00	44,977	
gis manager	1.00	89,625	2.00	171,939	2.00	176,237	
gis section chief	1.00	99,325	1.00	102,337	1.00	104,896	
gis specialist i	9.00	398,300	4.00	184,746	9.00	399,898	New
gis specialist ii	4.00	106,332	3.00	164,575	4.00	168,690	New
gis specialist iii	2.00	125,270	2.00	135,422	2.00	138,808	
gis specialist iv	.00	0	1.00	79,523	1.00	81,511	
gis trainee	.00	0	1.00	46,219	1.00	47,375	
grants administrator	1.00	86,744	1.00	76,137	1.00	78,040	
hr assistant	1.00	61,075	2.00	84,812	2.00	86,932	
hr generalist	1.00	73,950	1.00	78,562	1.00	80,526	
hris specialist	1.00	55,352	.50	44,965	1.00	55,342	New
inspector	12.00	383,627	8.00	334,044	10.00	385,664	New
inspector ii	8.00	405,795	7.00	310,225	8.00	406,005	New
inspector iii	6.00	299,879	6.00	319,885	6.00	327,882	
inspector iv	1.00	127,122	2.00	107,430	2.00	110,115	
internal auditor	1.00	59,950	1.00	73,994	1.00	75,844	
lab scientist	1.00	66,096	2.00	121,306	2.00	124,339	
laborer	35.00	1,145,821	29.00	888,774	33.00	1,142,559	New
maintenance manager i	1.00	56,097	1.00	80,375	1.00	82,384	
maintenance manager ii	2.00	122,359	2.00	145,777	2.00	145,777	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
maintenance mechanic	1.00	34,621	1.00	34,593	1.00	35,458	
maintenance mechanic iv	3.00	153,706	3.00	159,920	3.00	163,918	
maintenance supervisor i	4.00	148,211	4.00	208,784	4.00	214,004	
maintenance supervisor ii	5.00	306,947	5.00	342,850	5.00	351,422	
maintenance supervisor iii	1.00	63,201	1.00	72,006	1.00	73,806	
management specialist i	12.00	521,910	12.00	542,856	12.00	556,427	
management specialist ii	5.00	229,435	5.00	263,513	5.00	270,100	
management specialist iii	3.00	141,262	3.00	179,347	3.00	183,831	
management specialist iv	.00	0	.00	0	.00	0	
manager, contract administratio	1.00	67,222	1.00	65,581	1.00	67,221	
marketing manager	1.00	72,578	1.00	76,311	1.00	78,219	
marketing specialist iii	1.00	48,805	1.00	55,223	1.00	56,604	
mbe liason-officer	1.00	57,925	1.00	67,220	1.00	68,901	
mechanic i-v	45.00	1,813,601	43.00	2,023,444	45.00	2,074,030	New
mechanic trainee	.00	0	1.00	37,543	1.00	38,482	
operations manager ii	13.00	787,664	12.00	905,786	12.00	905,786	
operations manager i	7.00	318,821	6.00	349,145	6.00	357,873	
operations training manager	2.00	83,841	2.00	102,018	2.00	104,568	
operators	46.00	2,011,488	40.00	2,036,197	40.00	2,087,102	
operators in training	17.00	334,325	20.00	569,966	18.00	584,215	Abol
paralegal ii	1.00	62,605	1.00	64,903	1.00	66,526	
pc/lan technician	1.00	19,512	1.00	53,584	1.00	54,924	
procurement specialist	1.00	48,646	1.00	49,519	1.00	50,757	
product marketing dispatcher	1.00	67,057	1.00	69,069	1.00	69,069	
project manager	3.00	246,926	4.00	360,902	4.00	369,925	
receptionist	.00	0	1.00	34,681	1.00	35,548	
recycling coordinator	1.00	84,105	1.00	88,461	1.00	90,672	
sampler	2.00	50,412	1.00	35,009	1.00	35,884	
sampler in-training	2.00	75,678	1.00	26,266	1.00	26,922	
senior budget analyst	1.00	90,961	1.00	83,675	1.00	89,821	
senior buyer	1.00	53,521	1.00	53,999	1.00	55,349	
senior electrician	.00	0	1.00	63,636	1.00	65,227	
senior engineer	14.00	1,245,533	11.00	1,086,729	11.00	1,113,897	
senior it support technicians	1.00	76,093	2.00	114,117	2.00	116,970	
senior operations manager	4.00	341,091	3.00	267,764	4.00	341,641	New
senior operator	21.00	1,249,514	20.00	1,015,792	20.00	1,041,186	
senior safety officer	.00	0	1.00	57,342	1.00	58,776	
senior sampler	2.00	84,936	3.00	122,945	3.00	126,019	
shift supervisor	5.00	332,065	7.00	402,118	7.00	412,171	
software applications specialis	6.00	223,392	6.00	377,815	6.00	387,261	
software specialist iv	2.00	201,068	2.00	201,966	2.00	207,015	
specialist, purchasing support	.00	0	1.00	42,701	1.00	43,768	
superintendent	2.00	228,677	2.00	206,555	2.00	229,724	
supervisor, admin, services	1.00	81,408	1.00	79,808	1.00	81,803	
systems administrator	1.00	71,602	1.00	69,230	1.00	70,961	
utility operator	6.00	151,648	3.00	86,799	6.00	155,809	New
warehouse clerk	.00	0	1.00	29,152	1.00	29,880	
water tower maintenance	2.00	100,745	1.00	91,062	1.00	93,338	

PERSONNEL DETAIL

Environment

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
weighmaster	7.00	322,716	7.00	274,714	7.00	325,815	
wood fuel laborer	1.00	24,915	1.00	26,792	1.00	27,462	
w/ww specialist	1.00	83,733	1.00	82,648	1.00	84,715	
TOTAL u10b0041*	725.00	36,373,526	715.40	38,185,472	746.00	41,759,261	