

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
d05e01 Board of Public Works								
d05e0101 Administration Office								
	prgm mgr senior iii	1.00	112,167	1.00	123,792	1.00	123,792	
	administrative mgr senior ii	1.00	106,909	1.00	73,612	1.00	73,612	
	administrative mgr senior i	1.00	92,914	1.00	102,595	1.00	102,595	
	administrator iii	1.00	66,628	1.00	63,678	1.00	63,678	
	administrator i	1.00	61,393	1.00	66,363	1.00	66,363	
	admin officer ii	1.00	28,259	1.00	46,560	1.00	46,560	
	admin spec iii	.00	24,562	.00	0	.00	0	
	admin spec ii	1.00	0	1.00	45,507	1.00	45,507	
	admin spec i	.00	3,186	.00	0	.00	0	
TOTAL d05e0101*		7.00	496,018	7.00	522,107	7.00	522,107	
d05e0105 Wetlands Administration								
	administrator vi	1.00	88,084	1.00	88,424	1.00	88,424	
	admin spec ii	1.00	44,001	1.00	48,086	1.00	48,086	
TOTAL d05e0105*		2.00	132,085	2.00	136,510	2.00	136,510	
TOTAL d05e01 **		9.00	628,103	9.00	658,617	9.00	658,617	
d10a01 Executive Department - Governor								
d10a0101 General Executive Direction and Control								
	executive senior	1.00	151,689	1.00	175,049	1.00	175,049	
	governor state of maryland	1.00	150,014	1.00	172,500	1.00	172,500	
	exec aide xi	2.00	298,987	2.00	326,243	2.00	326,243	
	lieutenant governor	1.00	125,011	1.00	143,500	1.00	143,500	
	exec aide x	4.00	725,557	4.00	606,574	4.00	606,574	
	exec aide ix	4.00	414,094	4.00	548,724	4.00	548,724	
	exec aide viii	1.00	120,115	1.00	120,000	1.00	120,000	
	exec viii	.00	0	1.00	122,500	1.00	122,500	
	exec vi	1.00	0	.00	0	.00	0	
	exec aide vii	9.00	730,846	9.00	925,869	9.00	925,869	
	exec aide vi	2.00	289,335	2.00	234,165	2.00	234,165	
	exec aide v	5.00	206,558	4.00	362,584	3.00	263,035	
	exec aide iv	4.60	131,234	4.60	417,194	4.00	375,819	
	administrator vii	2.00	173,125	2.00	179,454	2.00	179,454	
	exec aide iii	1.00	151,403	1.00	89,122	1.00	89,122	
	administrator vi	1.00	91,371	1.00	60,543	.00	0	
	exec aide ii	1.00	38,597	1.00	75,982	1.00	75,982	
	administrator v	5.00	400,238	2.00	135,789	2.00	135,789	
	exec aide i	2.00	118,419	2.00	122,894	2.00	122,894	
	designated admin mgr i	1.00	65,392	1.00	50,915	1.00	50,915	
	administrator iii	.00	0	1.00	72,546	1.00	72,546	
	administrator iii	2.00	61,199	2.00	112,373	2.00	112,373	
	administrator iii	1.00	120,029	3.00	194,801	3.00	194,801	
	exec asst i exec dept	3.00	268,612	3.00	232,586	3.00	232,586	
	administrator i	2.00	12,969	1.00	65,110	1.00	65,110	

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administrator iv	3.00	141,354	3.00	237,676	3.00	237,676	
administrator ii	4.00	292,343	5.00	325,634	5.00	325,634	
spec asst iii exec dept	5.50	502,665	5.50	325,369	5.50	325,369	
admin officer iii	7.00	273,292	7.00	350,323	7.00	350,323	
admin officer ii	.00	5,100	.00	0	.00	0	
spec asst ii exec dept	7.00	343,065	9.00	400,001	8.00	349,881	
admin officer i	.00	37,389	.00	0	.00	0	
admin aide iii exec dept	3.00	140,642	2.00	93,529	2.00	93,529	
exec assoc i	1.00	0	1.00	50,120	1.00	50,120	
admin aide i exec dept	1.00	39,927	1.00	43,541	1.00	43,541	
TOTAL d10a0101*	88.10	6,620,571	88.10	7,373,210	84.50	7,121,623	
TOTAL d10a01 **	88.10	6,620,571	88.10	7,373,210	84.50	7,121,623	
d11a04 Office of the Deaf and Hard of Hearing							
d11a0401 Executive Direction							
exec aide iv	1.00	98,328	.00	0	.00	0	
exec aide ii	.00	43,548	.00	0	.00	0	
exec asst i exec dept	1.00	15,298	1.00	57,929	1.00	57,929	
spec asst ii exec dept	1.00	10,421	1.00	43,307	1.00	43,307	
clerk iv exec dept	.00	15,678	.00	0	.00	0	
exec aide vi	.00	0	1.00	108,286	1.00	108,286	
TOTAL d11a0401*	3.00	183,273	3.00	209,522	3.00	209,522	
TOTAL d11a04 **	3.00	183,273	3.00	209,522	3.00	209,522	
d12a02 Department of Disabilities							
d12a0201 General Administration							
secy dept disabilities	1.00	122,329	1.00	137,770	1.00	137,770	
dep secy dept disabilities	1.00	96,115	1.00	105,401	1.00	105,401	
administrator vi	1.00	86,447	1.00	95,380	1.00	95,380	
designated admin mgr iii	1.00	0	1.00	90,112	1.00	90,112	
prgm mgr iii	2.00	146,506	1.00	88,424	1.00	88,424	
prgm mgr ii	.00	0	1.00	61,172	1.00	61,172	
designated admin mgr ii	1.00	81,083	1.00	79,835	1.00	79,835	
administrator iv	1.00	56,141	1.00	71,972	1.00	71,972	
designated admin mgr i	.00	71,879	.00	0	.00	0	
prgm mgr i	1.00	0	1.00	83,811	1.00	83,811	
administrator iii	.00	0	1.80	126,536	1.80	126,536	
administrator iii	2.80	179,317	.80	61,662	.80	61,662	
prgm mgr iv	.00	0	.00	0	1.00	49,899	
administrator iv	2.00	180,473	2.00	151,177	2.00	151,177	
administrator ii	.00	0	2.00	111,218	2.00	111,218	
administrator ii	1.00	66,080	1.00	61,983	1.00	61,983	
administrator i	3.00	161,688	3.00	182,677	3.00	182,677	
administrator i	2.00	61,507	2.00	126,841	2.00	126,841	
admin officer i	1.00	48,912	1.00	48,825	1.00	48,825	
admin spec i	2.00	0	.00	0	.00	0	

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	exec assoc iii	1.00	51,227	1.00	57,451	1.00	57,451	
	office secy ii	1.00	38,930	1.00	42,429	1.00	42,429	
	office secy i	1.00	27,643	1.00	29,998	1.00	29,998	
	TOTAL d12a0201*	25.80	1,476,277	25.60	1,814,674	26.60	1,864,573	
d13a13 Maryland Energy Administration								
d13a1301 General Administration								
	exec aide viii	1.00	129,332	1.00	138,631	1.00	138,631	
	asst attorney general viii	1.00	110,869	1.00	107,429	1.00	107,429	
	exec aide v	5.00	689,256	5.00	528,664	5.00	528,664	
	asst attorney general vi	2.00	169,141	3.00	281,793	3.00	281,793	
	exec aide iii	1.00	0	1.00	97,988	1.00	97,988	
	administrator v	2.00	388,130	1.00	86,087	1.00	86,087	
	exec aide i	1.00	128,236	1.00	79,835	1.00	79,835	
	administrator iii	2.00	76,762	2.00	126,298	2.00	126,298	
	asst attorney general iv	1.00	0	.00	0	.00	0	
	administrator iv	6.00	0	7.00	555,888	7.00	555,888	
	administrator ii	.00	44,653	.00	0	.00	0	
	administrator ii	7.00	130,636	7.00	417,314	6.00	370,457	
	spec asst iii exec dept	.00	93,718	.00	0	.00	0	
	admin officer iii	1.00	82,648	1.00	57,633	1.00	57,633	
	admin officer ii	1.00	53,022	1.00	50,120	.00	0	
	spec asst ii exec dept	1.00	53,331	1.00	58,276	1.00	58,276	
	TOTAL d13a1301*	32.00	2,149,734	32.00	2,585,956	30.00	2,488,979	
d15a05 Executive Dept-Boards, Commissions and Offices								
d15a0503 Office of Minority Affairs								
	exec aide ix	1.00	128,851	1.00	131,571	1.00	131,571	
	exec aide v	1.00	109,016	1.00	95,840	1.00	95,840	
	exec aide iv	1.00	96,308	1.00	106,581	1.00	106,581	
	administrative mgr iv	1.00	0	1.00	64,608	1.00	64,608	
	administrator vii	1.00	85,347	1.00	87,455	1.00	87,455	
	exec aide iii	.00	79,376	.00	0	.00	0	
	administrator v	1.00	149,198	1.00	76,834	1.00	76,834	
	administrator iii	1.00	0	1.00	71,399	1.00	71,399	
	exec asst i exec dept	1.00	68,808	2.00	148,394	2.00	148,394	
	administrator iii	1.00	0	.00	0	.00	0	
	administrator i	.00	59,379	.00	0	.00	0	
	administrator ii	1.00	0	1.00	69,492	1.00	69,492	
	TOTAL d15a0503*	10.00	776,283	10.00	852,174	10.00	852,174	

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Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

d15a0505 Governor's Office of Community Initiatives								
	exec aide viii	1.00	122,291	1.00	130,909	1.00	130,909	
	exec aide v	1.00	94,445	1.00	85,580	1.00	85,580	
	exec aide iv	1.00	84,304	1.00	74,387	1.00	74,387	
	exec aide iii	2.00	0	2.00	144,844	2.00	144,844	
	designated admin mgr ii	.00	70,717	.00	0	.00	0	
	exec aide i	.00	57,833	.00	0	.00	0	
	exec asst ii exec dept	1.00	68,484	1.00	79,835	1.00	79,835	
	administrator iv	1.00	72,304	1.00	79,205	1.00	79,205	
	administrator iii	2.00	58,939	2.00	111,759	2.00	111,759	
	administrator v	.00	0	1.00	65,964	1.00	65,964	
	administrator i	3.00	0	3.00	159,654	3.00	159,654	
	administrator iv	1.00	73,255	1.00	71,972	1.00	71,972	
	administrator ii	2.00	145,003	1.00	50,403	1.00	50,403	
	administrator i	.00	1,659	.00	0	.00	0	
	research preservation supv	.00	44,942	.00	0	.00	0	
	spec asst iii exec dept	3.80	160,001	3.80	211,604	3.80	211,604	
	admin officer iii	4.00	231,304	4.00	203,374	4.00	203,374	
	spec asst ii exec dept	1.00	81,951	1.00	54,884	1.00	54,884	
	spec asst i exec dept	1.00	11,289	1.00	45,023	1.00	45,023	
	admin aide iii exec dept	.00	22,414	.00	0	.00	0	
	admin aide	1.00	43,850	1.00	48,086	1.00	48,086	
	maint chief iv non-licensed	1.00	42,004	1.00	46,208	1.00	46,208	

	TOTAL d15a0505*	26.80	1,486,989	26.80	1,663,691	26.80	1,663,691	
d15a0506 State Ethics Commission								
	exec aide vi	1.00	103,930	1.00	126,186	1.00	126,186	
	exec aide v	1.00	0	1.00	113,763	1.00	113,763	
	exec aide iv	.00	96,959	1.00	84,879	1.00	84,879	
	administrator vii	.00	159,973	.00	0	.00	0	
	exec aide iii	1.00	0	.00	0	.00	0	
	exec aide ii	1.00	0	1.00	65,286	1.00	65,286	
	administrator iii	1.00	0	1.00	75,617	1.00	75,617	
	administrator ii	.00	64,368	.00	0	.00	0	
	admin officer i	1.00	0	2.00	81,450	2.00	81,450	
d15a0506 State Ethics Commission								
	admin spec iii	3.00	42,000	3.00	120,963	3.00	120,963	
	spec asst i exec dept	1.00	168,916	.00	0	.00	0	
	paralegal ii	1.50	0	1.50	61,868	1.50	61,868	

	TOTAL d15a0506*	11.50	636,146	11.50	730,012	11.50	730,012	

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Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	

d15a0507 Health Care Alternative Dispute Resolution Office								
exec aide iii	1.00	96,830	1.00	103,743	1.00	103,743		
spec asst iii exec dept	1.00	55,190	1.00	60,340	1.00	60,340		
spec asst i exec dept	2.80	87,744	2.80	114,905	2.80	114,905		
admin aide ii exec dept	.00	10,720	.00	0	.00	0		
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TOTAL d15a0507*	4.80	250,484	4.80	278,988	4.80	278,988		
d15a0516 Governor's Office of Crime Control and Prevention								
exec aide viii	1.00	130,750	1.00	129,803	1.00	129,803		
exec aide vii	1.00	96,582	1.00	107,087	1.00	107,087		
exec aide iv	1.00	102,009	1.00	84,879	1.00	84,879		
administrator vii	1.00	184,145	1.00	79,585	1.00	79,585		
exec aide iii	1.00	43,023	1.00	92,564	1.00	92,564		
administrator vi	3.00	155,613	6.00	419,770	6.00	419,770		
exec aide ii	1.00	39,049	1.00	78,952	1.00	78,952		
administrator v	.00	106,373	.00	0	.00	0		
exec aide i	.00	85,767	.00	0	.00	0		
administrator iii	2.00	146,187	2.00	113,891	2.00	113,891		
exec asst i exec dept	1.00	64,879	1.00	71,399	1.00	71,399		
administrator i	4.00	0	4.00	204,111	4.00	204,111		
administrator iv	6.00	265,989	5.00	313,887	5.00	313,887		
administrator ii	7.00	361,901	5.00	310,826	5.00	310,826		
spec asst iii exec dept	1.00	46,037	1.00	55,931	1.00	55,931		
admin officer iii	7.00	391,056	7.00	344,781	7.00	344,781		
admin officer iii	.00	46,757	.00	0	.00	0		
spec asst ii exec dept	1.00	95,965	1.00	54,026	1.00	54,026		
admin officer ii	.00	44,116	.00	0	.00	0		
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TOTAL d15a0516*	38.00	2,406,198	38.00	2,461,492	38.00	2,461,492		
d15a0522 Governor's Grants Office								
exec aide vi	1.00	113,453	1.00	114,671	1.00	114,671		
exec aide v	1.00	99,740	1.00	73,612	1.00	73,612		
administrator iii	1.00	0	1.00	77,078	1.00	77,078		
administrator ii	.00	65,737	.00	0	.00	0		
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TOTAL d15a0522*	3.00	278,930	3.00	265,361	3.00	265,361		
d15a0523 State Labor Relations Board								
exec aide vi	1.00	85,940	1.00	96,600	1.00	96,600		
asst attorney general vii	1.00	47,086	1.00	80,243	1.00	80,243		
spec asst iii exec dept	1.00	44,918	1.00	50,915	1.00	50,915		
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TOTAL d15a0523*	3.00	177,944	3.00	227,758	3.00	227,758		

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d15a0524	Board of Contract Appeals							
	chair bd of contract appeals	1.00	117,219	1.00	124,811	1.00	124,811	
	mbr bd contract appeals	2.00	210,806	2.00	225,144	2.00	225,144	
	obs-executive associate iii	1.00	61,989	1.00	68,175	1.00	68,175	
	exec assoc ii	1.00	54,530	1.00	59,861	1.00	59,861	

	TOTAL d15a0524*	5.00	444,544	5.00	477,991	5.00	477,991	
	TOTAL d15a05 **	102.10	6,457,518	102.10	6,957,467	102.10	6,957,467	
d16a06	Secretary of State							
d16a0601	Office of the Secretary of State							
	secy of state	1.00	87,508	1.00	96,500	1.00	96,500	
	exec aide v	3.00	240,783	3.00	285,719	3.00	285,719	
	exec aide iv	1.00	92,741	1.00	102,595	1.00	102,595	
	administrator vii	1.00	68,427	1.00	78,074	1.00	78,074	
	asst attorney general vi	.00	0	1.00	90,827	1.00	90,827	
	administrator iv	2.00	106,496	2.00	127,224	1.00	61,808	
	administrator ii	2.00	113,888	2.00	118,578	2.00	118,578	
	spec asst iii exec dept	2.00	114,194	2.00	125,450	2.00	125,450	
	admin officer iii	2.00	92,304	2.00	101,958	2.00	101,958	
	spec asst ii exec dept	2.00	100,334	2.00	102,215	2.00	102,215	
	admin officer i	3.00	119,405	3.00	135,856	3.00	135,856	
	admin officer i	.00	0	1.00	34,390	1.00	34,390	
	admin spec iii	1.00	30,587	1.00	36,918	1.00	36,918	
	admin aide iii exec dept	4.00	154,086	4.00	168,812	4.00	168,812	

	TOTAL d16a0601*	24.00	1,320,753	26.00	1,605,116	25.00	1,539,700	
	TOTAL d16a06 **	24.00	1,320,753	26.00	1,605,116	25.00	1,539,700	
d17b01	Historic St. Mary's City Commission							
d17b0151	Administration							
	staff positions	31.00	2,032,755	29.00	2,213,430	29.00	1,457,435	

	TOTAL d17b0151*	31.00	2,032,755	29.00	2,213,430	29.00	1,457,435	
d18a18	Governor's Office for Children							
d18a1801	Governor's Office for Children							
	exec aide viii	1.00	115,750	1.00	130,000	1.00	130,000	
	asst attorney general viii	.50	40,305	.50	45,271	.50	45,271	
	exec aide iv	1.00	89,478	1.00	80,243	1.00	80,243	
	administrator vii	3.00	248,752	3.00	279,957	3.00	279,957	
	administrator v	.00	75,409	.00	0	.00	0	
	administrator iii	5.00	147,666	5.00	297,813	5.00	297,813	
	administrator iv	2.00	60,644	2.00	137,284	2.00	137,284	
	administrator ii	.00	58,590	.00	0	.00	0	
	spec asst iii exec dept	.00	38,838	.00	0	.00	0	

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admin officer iii	2.00	37,936	2.00	102,017	2.00	102,017	
admin officer i	1.00	2,210	1.00	36,557	.00	0	
admin aide iii exec dept	1.00	78,275	1.00	44,205	1.00	44,205	
TOTAL d18a1801*	16.50	993,853	16.50	1,153,347	15.50	1,116,790	

d25e03 Interagency Committee on School Construction

d25e0301 General Administration

exec vii	1.00	130,478	1.00	132,004	1.00	132,004	
designated admin mgr senior ii	1.00	10,839	1.00	109,499	1.00	109,499	
admin prog mgr iii	1.00	94,420	.00	0	.00	0	
prgm mgr ii	2.00	97,383	2.00	150,780	2.00	150,780	
prgm mgr i	4.00	183,763	3.00	199,353	3.00	199,353	
financial compliance auditor p	1.00	68,031	1.00	68,723	1.00	68,723	
administrator II	.00	0	1.00	46,857	.00	0	
administrator i	.00	17,605	.00	0	.00	0	
internal auditor ii	1.00	56,428	1.00	56,999	1.00	56,999	
admin officer iii	1.00	53,903	1.00	54,451	1.00	54,451	
agency budget spec ii	1.00	55,131	.00	0	.00	0	
admin officer ii	1.00	56,606	1.00	57,182	1.00	57,182	
computer info services spec i	.00	0	1.00	36,557	1.00	36,557	
admin spec iii	1.00	36,510	1.00	36,918	1.00	36,918	
services supervisor i	1.00	35,990	1.00	36,333	1.00	36,333	
exec assoc iii	1.00	53,789	1.00	54,298	1.00	54,298	
exec assoc i	.00	39,731	.00	0	.00	0	
admin aide	1.00	38,271	.00	0	.00	0	
office secy iii	1.00	31,781	1.00	32,679	1.00	32,679	
admin spec ii	.00	0	1.00	38,636	1.00	38,636	
admin prog mgr iii	.00	0	1.00	95,380	.00	0	
it asst director i	1.00	84,874	1.00	86,087	1.00	86,087	
administrator i	.00	0	1.00	53,855	1.00	53,855	
TOTAL d25e0301*	20.00	1,145,533	21.00	1,346,591	19.00	1,204,354	

d26a07 Department of Aging

d26a0701 General Administration

secy dept aging	1.00	125,598	1.00	135,048	1.00	135,048	
dep secy dept aging	1.00	94,436	1.00	99,197	1.00	99,197	
asst attorney general viii	1.00	110,217	1.00	118,197	1.00	118,197	
asst attorney general vi	1.00	97,558	1.00	103,743	1.00	103,743	
prgm mgr iv	1.00	80,530	1.00	96,144	1.00	96,144	
fiscal services admin iii	1.00	0	1.00	56,743	1.00	56,743	
hr administrator iii	1.00	0	.00	0	.00	0	
prgm mgr ii	4.00	211,914	4.00	292,399	4.00	292,399	
prgm mgr i	1.00	71,879	1.00	79,205	1.00	79,205	
administrator iii	1.00	129,834	1.00	49,899	1.00	49,899	
administrator iii	1.00	0	1.00	49,899	1.00	49,899	
personnel administrator iii	.00	67,910	.00	0	.00	0	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec mgr	1.00	79,582	1.00	56,743	.00	0	
accountant supervisor ii	.00	32,966	.00	0	.00	0	
database specialist ii	1.00	56,665	1.00	62,474	1.00	62,474	
hum ser admin ii	1.00	0	1.00	77,078	1.00	77,078	
nutritionist v	1.00	0	1.00	67,425	1.00	67,425	
accountant supervisor i	.00	2,212	.00	0	.00	0	
administrator ii	3.00	378,744	4.00	250,402	4.00	250,402	
computer network spec ii	1.00	56,090	1.00	60,815	.00	0	
internal auditor lead	1.00	29,721	1.00	63,171	1.00	63,171	
internal auditor officer	.00	57,500	.00	0	.00	0	
accountant advanced	2.00	90,659	2.00	104,770	2.00	104,770	
administrator i	1.00	35,118	.00	0	.00	0	
hum ser spec v	4.00	0	4.00	220,787	4.00	220,787	
nutritionist iii	.00	53,939	.00	0	.00	0	
admin officer iii	1.00	0	1.00	55,491	1.00	55,491	
hr officer i	1.00	0	.00	0	.00	0	
hum ser spec iv	3.70	0	3.70	206,907	3.70	206,907	
hum ser spec v aging	.00	204,700	.00	0	.00	0	
admin officer ii	1.00	147,759	1.00	54,026	1.00	54,026	
hum ser spec iii	1.00	0	1.00	51,051	1.00	51,051	
internal auditor i	1.00	0	1.00	52,020	1.00	52,020	
hum ser spec iv aging	.00	244,104	.00	0	.00	0	
admin officer i	1.00	0	1.00	36,557	1.00	36,557	
personnel officer i	.00	53,032	.00	0	.00	0	
admin spec iii	.00	80,357	.00	0	.00	0	
admin spec ii	4.00	195,158	4.00	151,027	4.00	151,027	
fiscal accounts technician ii	1.00	44,001	.00	0	.00	0	
exec assoc iii	1.00	58,590	1.00	46,857	1.00	46,857	
obs-executive associate ii	.00	0	1.00	46,098	1.00	46,098	
exec assoc ii	1.00	50,435	1.00	41,358	1.00	41,358	
management assoc oag	1.00	0	1.00	50,659	1.00	50,659	
management associate	1.00	50,765	1.00	39,264	1.00	39,264	
admin aide	.00	3,012	.00	0	.00	0	
office secy iii	2.00	72,694	2.00	79,745	2.00	79,745	
office clerk ii	1.00	33,314	1.00	35,530	1.00	35,530	
senior citizen aide	.00	1,043,707	.00	0	.00	0	
TOTAL d26a0701*	51.70	4,144,700	49.70	2,990,729	47.70	2,873,171	
TOTAL d26a07 **	51.70	4,144,700	49.70	2,990,729	47.70	2,873,171	

d27100 Maryland Commission on Civil Rights

d2710001 General Administration

exec dir comm on human relatns	1.00	56,328	1.00	114,865	1.00	114,865	
dep dir human relatns	1.00	103,246	1.00	82,352	1.00	82,352	
admin prog mgr iv	1.00	93,794	1.00	81,098	1.00	81,098	
it director i	1.00	58,470	.00	0	.00	0	
administrator iv	1.00	70,568	1.00	77,699	1.00	77,699	
general counsel human relation	1.00	116,051	1.00	126,186	1.00	126,186	
asst gen counsel iii human rel	2.00	54,519	2.00	139,773	2.00	139,773	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
asst gen counsel ii human rel	.00	7,751	.00	0	.00	0	
asst gen counsel i human rel	.00	51,211	.00	0	.00	0	
civil rights officer supv	4.00	174,803	4.00	266,441	4.00	266,441	
it technical support spec ii	1.00	63,802	1.00	70,049	1.00	70,049	
administrator ii	.00	58,481	.00	0	.00	0	
civil rights officer adv/lead	6.00	318,793	5.00	324,096	5.00	324,096	
hr officer iii	.50	0	.00	0	.00	0	
civil rights officer iii	5.00	423,860	4.00	229,088	4.00	229,088	
obs-fiscal specialist iii	.50	37,010	.00	0	.00	0	
civil rights officer ii	3.00	46,271	3.00	142,408	3.00	142,408	
admin officer i	.50	12,702	1.50	73,114	1.50	54,836	
civil rights officer i	3.00	0	5.00	209,656	5.00	243,313	
admin spec iii	.00	35,251	.00	0	.00	0	
admin spec ii	1.00	16,852	1.00	44,681	1.00	44,681	
obs-admin spec i	.00	23,370	.00	0	.00	0	
exec assoc ii	1.00	29,029	1.00	50,506	1.00	50,506	
admin aide	.00	44,001	.00	0	.00	0	
office secy iii	1.00	15,161	1.00	32,679	1.00	32,679	
office secy ii	.00	15,614	.00	0	.00	0	
TOTAL d2710001*	34.50	1,926,938	33.50	2,064,691	33.50	2,080,070	
d28a03 Maryland Stadium Authority							
d28a0341 General Administration							
staff	21.20	1,910,400	19.15	1,826,748	19.15	1,826,748	
TOTAL d28a0341*	21.20	1,910,400	19.15	1,826,748	19.15	1,826,748	
d28a0344 Facilities Management							
staff	74.00	3,374,361	74.00	3,737,213	74.00	3,737,213	
TOTAL d28a0344*	74.00	3,374,361	74.00	3,737,213	74.00	3,737,213	
d28a0363 Office of Sports Marketing							
staff	2.00	176,717	2.00	184,604	2.00	184,604	
TOTAL d28a0363*	2.00	176,717	2.00	184,604	2.00	184,604	
d28a0367 Baltimore City Public School Construction Facility							
staff	9.80	764,759	13.85	1,381,877	13.85	1,381,877	
TOTAL d28a0367*	9.80	764,759	13.85	1,381,877	13.85	1,381,877	
TOTAL d28a03 **	107.00	6,226,237	109.00	7,130,442	109.00	7,130,442	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
d38i01	State Board of Elections							
d38i0101	General Administration							
	state admin of election laws	1.00	110,122	1.00	130,059	1.00	130,059	
	prgm mgr senior ii	2.00	84,160	2.00	209,048	2.00	209,048	
	prgm mgr senior i	1.00	91,181	1.00	95,084	1.00	95,084	
	fiscal services admin iv	1.00	44,106	1.00	80,463	1.00	80,463	
	prgm mgr iii	2.00	217,736	2.00	164,016	2.00	164,016	
	it asst director i	3.00	164,525	3.00	229,158	3.00	229,158	
	fiscal services admin ii	.00	37,163	.00	0	.00	0	
	database specialist supervisor	.00	38,630	.00	0	.00	0	
	internal auditor prog super	1.00	0	1.00	57,335	1.00	57,335	
	database specialist ii	2.00	60,187	1.00	66,151	1.00	66,151	
	hr administrator i	1.00	0	1.00	64,902	1.00	64,902	
	it technical support spec ii	1.00	46,328	1.00	62,474	1.00	62,474	
	webmaster ii	1.00	51,227	1.00	57,451	1.00	57,451	
	administrator i	2.00	63,867	2.00	130,436	2.00	130,436	
	database specialist i	.00	50,169	.00	0	.00	0	
	it programmer analyst i	1.00	0	1.00	55,931	1.00	55,931	
	it technical support spec i	1.00	46,667	1.00	52,846	1.00	52,846	
	admin officer iii	1.00	104,673	1.00	57,633	1.00	57,633	
	agency procurement spec ii	.00	56,895	.00	0	.00	0	
	financial compliance auditor i	1.00	52,531	.00	0	.00	0	
	hr officer i	1.00	0	1.00	58,736	1.00	58,736	
	financial compliance auditor i	1.00	0	2.00	112,742	2.00	112,742	
	admin officer i	1.00	149,255	1.00	47,063	1.00	47,063	
	admin spec ii	.00	33,922	.00	0	.00	0	
	admin spec i	.00	2,297	.00	0	.00	0	
	computer user support spec ii	1.00	51,250	1.00	54,186	1.00	54,186	
	management associate	1.00	52,861	1.00	42,186	1.00	42,186	
	admin aide	2.00	103,783	2.00	81,152	2.00	81,152	
	office secy iii	1.00	23,732	1.00	36,333	1.00	36,333	
	office secy ii	.80	16,741	.80	27,344	.80	27,344	
	services specialist	1.00	21,300	1.00	38,061	1.00	38,061	
	office services clerk	1.00	31,580	1.00	37,774	1.00	37,774	
	it programmer analyst lead/adva	.00	0	1.00	60,147	1.00	60,147	
	TOTAL d38i0101*	32.80	1,806,888	32.80	2,108,711	32.80	2,108,711	
d38i0102	Help America Vote Act							
	prgm mgr iii	1.00	88,084	1.00	81,994	1.00	81,994	
	computer network spec supr	1.00	0	1.00	85,401	1.00	85,401	
	computer network spec lead	6.00	0	6.00	404,550	6.00	404,550	
	administrator ii	1.00	0	1.00	75,012	1.00	75,012	
	administrator i	.00	65,081	.00	0	.00	0	
	TOTAL d38i0102*	9.00	153,165	9.00	646,957	9.00	646,957	
	TOTAL d38i01 **	41.80	1,960,053	41.80	2,755,668	41.80	2,755,668	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
d40w01	Department of Planning							
d40w0101	Operations Division							
	secy dept planning	1.00	125,665	1.00	135,048	1.00	135,048	
	dep dir office planning	1.00	0	1.00	115,923	1.00	115,923	
	principal counsel	1.00	104,067	1.00	116,883	1.00	116,883	
	asst attorney general viii	1.00	107,137	1.00	107,429	1.00	107,429	
	asst attorney general vii	.00	3,133	.00	0	.00	0	
	it director iii	1.00	96,720	1.00	106,581	1.00	106,581	
	prgm mgr senior i	1.00	84,597	.00	0	.00	0	
	hr administrator iii	1.00	0	.00	0	.00	0	
	it programmer analyst manager	1.00	81,256	1.00	89,400	1.00	89,400	
	accountant manager iii	1.00	75,694	1.00	83,553	1.00	83,553	
	computer network spec mgr	1.00	59,889	1.00	82,901	1.00	82,901	
	computer network spec supr	1.00	53,872	1.00	64,184	1.00	64,184	
	fiscal services chief ii	1.00	70,436	1.00	77,699	1.00	77,699	
	it programmer analyst supervis	1.00	68,055	1.00	74,779	1.00	74,779	
	computer network spec lead	1.00	60,203	1.00	66,151	1.00	66,151	
	database specialist ii	1.00	62,479	1.00	68,723	1.00	68,723	
	planner iv	.00	57,500	.00	0	.00	0	
	hr officer iii	1.00	0	.00	0	.00	0	
	it functional analyst ii	1.00	52,956	1.00	58,091	1.00	58,091	
	planner iii	.00	96,993	.00	0	.00	0	
	accountant ii	.00	-209	.00	0	.00	0	
	admin officer iii	1.00	54,429	1.00	59,861	1.00	59,861	
	planner ii	.00	1,407	.00	0	.00	0	
	admin officer i	1.00	0	1.00	42,186	1.00	42,186	
	admin spec iii	1.00	46,805	2.00	99,662	2.00	99,662	
	paralegal ii	.00	46,805	.00	0	.00	0	
	paralegal ii oag	1.00	0	1.00	51,209	1.00	51,209	
	fiscal accounts technician ii	.00	33,155	.00	0	.00	0	
	exec assoc iii	1.00	0	1.00	57,451	1.00	57,451	
	management associate	1.00	50,886	1.00	55,662	1.00	55,662	
	admin aide	2.00	63,726	1.00	49,890	1.00	49,890	
	office secy ii	.00	33,804	.00	0	.00	0	
	administrator iv	.00	0	1.00	79,205	1.00	79,205	
	webmaster ii	.00	0	1.00	52,304	1.00	52,304	
	administrator i	.00	0	1.00	45,641	1.00	45,641	
	prgm mgr senior ii	.00	0	1.00	105,401	1.00	105,401	
	principal planner	.00	0	1.00	88,424	1.00	88,424	
	designated admin mgr ii	.00	0	1.00	55,796	1.00	55,796	
TOTAL d40w0101*		25.00	1,697,370	28.00	2,090,037	28.00	2,090,037	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol

d40w0102 State Clearinghouse							
prgm mgr senior i	1.00	100,020	1.00	110,729	1.00	110,729	
designated admin mgr iv	1.00	0	.00	0	.00	0	
administrator vi	.00	83,109	.00	0	.00	0	
principal planner	2.00	0	1.00	95,380	.00	0	
designated admin mgr ii	1.00	0	.00	0	.00	0	
administrator iv	1.00	71,879	.00	0	.00	0	
administrator iii	.00	69,974	.00	0	.00	0	
planner v	1.00	139,837	2.00	164,494	2.00	164,494	
webmaster ii	1.00	53,482	.00	0	.00	0	
administrator i	1.00	61,507	.00	0	.00	0	
admin spec iii	1.00	44,331	.00	0	.00	0	
admin aide	1.00	42,377	2.00	87,891	2.00	87,891	

TOTAL d40w0102*	11.00	666,516	6.00	458,494	5.00	363,114	

d40w0103 Planning Data and Research							
prgm mgr senior ii	1.00	98,736	1.00	73,612	1.00	73,612	
prgm mgr iv	2.00	0	2.00	194,570	2.00	194,570	
prgm mgr iii	2.00	175,840	2.00	194,406	2.00	194,406	
principal planner	1.00	157,950	1.00	90,112	1.00	90,112	
prgm mgr ii	1.00	73,837	1.00	56,743	1.00	56,743	
database specialist supervisor	1.00	77,500	1.00	85,401	1.00	85,401	
it programmer analyst supervis	1.00	0	1.00	53,193	1.00	53,193	
it quality assurance spec supe	1.00	70,530	1.00	77,699	1.00	77,699	
planner v	2.00	65,017	2.00	151,003	2.00	151,003	
it programmer analyst lead/adv	2.00	141,286	2.00	155,646	2.00	155,646	
planner iv	3.00	30,702	4.00	255,333	4.00	255,333	
it programmer analyst ii	1.00	0	1.00	48,595	1.00	48,595	
it functional analyst ii	2.00	115,446	2.00	103,219	2.00	103,219	
planner iii	3.00	55,456	1.00	47,333	1.00	47,333	
planner iii	1.00	0	1.00	62,676	1.00	62,676	
admin officer iii	.00	39,344	.00	0	.00	0	
admin officer i	1.00	50,765	1.00	55,662	1.00	55,662	
cartographer ii	3.00	130,429	3.00	142,504	3.00	142,504	
admin aide	1.00	0	1.00	34,727	1.00	34,727	
planner ii	.00	0	1.00	44,457	1.00	44,457	

TOTAL d40w0103*	29.00	1,282,838	29.00	1,926,891	29.00	1,926,891	

d40w0104 Planning Coordination							
dep dir office planning	.00	115,565	.00	0	.00	0	
prgm mgr senior ii	1.00	102,985	1.00	101,463	1.00	101,463	
prgm mgr iv	2.00	277,400	2.00	192,433	2.00	192,433	
designated admin mgr iii	1.00	60,297	1.00	78,952	1.00	78,952	
prgm mgr iii	2.00	163,710	2.00	145,688	2.00	145,688	
principal planner	4.00	337,572	4.00	349,681	4.00	349,681	
prgm mgr ii	1.00	0	1.00	76,834	1.00	76,834	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
planner v	7.00	510,662	6.00	468,151	5.00	384,340	
it programmer analyst lead/adv	.00	23,921	.00	0	.00	0	
planner iv	3.00	186,395	3.00	211,817	3.00	211,817	
administrator ii	1.00	0	.00	0	.00	0	
administrator i	.00	59,237	.00	0	.00	0	
planner iii	1.00	127,043	1.00	52,846	1.00	52,846	
planner iii	.00	53,775	.00	0	.00	0	
planner ii	.00	2,822	.00	0	.00	0	
exec assoc iii	.00	49,570	.00	0	.00	0	
admin aide	2.00	38,131	2.00	76,268	2.00	76,268	
office secy iii	.00	-77	.00	0	.00	0	
administrator iii	.00	0	1.00	74,183	1.00	74,183	
TOTAL d40w0104*	25.00	2,109,008	24.00	1,828,316	23.00	1,744,505	
d40w0107 Management Planning and Educational Outreach							
exec v	1.00	104,273	1.00	85,902	1.00	85,902	
administrative mgr senior i	1.00	0	1.00	93,299	1.00	93,299	
administrative mgr iv	.00	79,334	.00	0	.00	0	
administrative mgr ii	1.00	58,806	1.00	72,546	1.00	72,546	
administrative mgr i	1.00	77,211	1.00	85,401	1.00	85,401	
administrator iii	1.00	68,416	1.00	77,078	1.00	77,078	
archaeologist iv	1.00	71,312	1.00	78,568	1.00	78,568	
administrator ii	1.00	60,833	1.00	66,888	1.00	66,888	
agency grants spec supv	1.00	0	1.00	61,983	1.00	61,983	
administrator i	1.00	51,005	1.00	55,931	1.00	55,931	
administrator i	1.00	76,531	1.00	44,017	1.00	44,017	
agency grants spec lead	.00	49,071	.00	0	.00	0	
agency grants spec ii	1.00	0	1.00	41,358	1.00	41,358	
agency grants spec ii	.00	52,650	.00	0	.00	0	
admin aide	1.00	38,131	1.00	43,080	1.00	43,080	
office secy iii	2.00	79,314	1.00	45,994	1.00	45,994	
TOTAL d40w0107*	14.00	866,887	13.00	852,045	13.00	852,045	
d40w0108 Museum Services							
prgm mgr iii	1.00	83,264	1.00	91,835	1.00	91,835	
administrative mgr i	1.00	66,637	1.00	73,361	1.00	73,361	
administrator ii	2.00	132,199	2.00	145,792	2.00	145,792	
administrator i	1.00	59,237	1.00	65,110	1.00	65,110	
education exhibition supv	1.00	48,261	1.00	54,884	1.00	54,884	
maint supv ii	1.00	52,531	1.00	57,633	1.00	57,633	
research preservation spec l	2.00	100,195	2.00	109,942	2.00	109,942	
education exhibition spec ii	1.00	48,389	1.00	61,808	1.00	61,808	
research preservation spec i	2.00	92,587	2.00	101,316	2.00	101,316	
education exhibition spec i	1.00	73,590	1.00	43,738	1.00	43,738	
education exhibition spec i	1.00	0	1.00	44,545	1.00	44,545	
research preservation spec i	1.00	0	1.00	44,545	1.00	44,545	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
research preservation trainee	1.00	40,950	1.00	44,681	1.00	44,681	
maint chief i	1.00	33,287	1.00	36,992	1.00	36,992	
office secy iii	1.00	36,533	1.00	39,760	1.00	39,760	
maint chief iii	1.00	47,863	1.00	52,183	1.00	52,183	
maint chief ii non lic	1.00	44,897	1.00	48,980	1.00	48,980	
park technician iv	1.00	35,268	1.00	40,792	1.00	40,792	
TOTAL d40w0108*	21.00	995,688	21.00	1,157,897	21.00	1,157,897	
d40w0109 Research Survey and Registration							
administrative mgr iii	1.00	88,084	1.00	86,769	1.00	86,769	
administrator iv	1.00	69,207	2.00	144,055	2.00	144,055	
administrator iii	1.00	0	1.00	62,474	1.00	62,474	
administrator iii	.00	53,282	.00	0	.00	0	
archaeologist iv	1.00	69,974	.00	0	.00	0	
administrator i	4.00	171,441	3.00	175,929	3.00	175,929	
research preservation supv	1.00	61,507	1.00	67,639	1.00	67,639	
admin officer iii	3.00	159,079	3.00	171,690	3.00	171,690	
archaeologist iii	1.00	57,680	1.00	63,371	1.00	63,371	
office secy iii	1.00	40,645	1.00	44,343	1.00	44,343	
TOTAL d40w0109*	14.00	770,899	13.00	816,270	13.00	816,270	
d40w0110 Preservation Services							
prgm mgr iii	1.00	0	1.00	93,590	1.00	93,590	
administrative mgr ii	.00	79,582	.00	0	.00	0	
administrator iii	2.00	71,312	2.00	148,617	2.00	148,617	
archaeologist iv	1.00	71,312	1.00	78,568	1.00	78,568	
administrator ii	1.00	116,986	1.00	63,171	1.00	63,171	
administrator i	5.00	209,181	5.00	290,806	5.00	290,806	
research preservation supv	1.00	51,005	1.00	55,931	1.00	55,931	
admin officer iii	.00	51,561	.00	0	.00	0	
office secy iii	1.00	31,244	1.00	35,068	1.00	35,068	
administrator i	.00	0	1.00	44,017	1.00	44,017	
prgm mgr senior ii	.00	23,230	.00	0	.00	0	
admin officer iii	.00	40,588	.00	0	.00	0	
TOTAL d40w0110*	12.00	746,001	13.00	809,768	13.00	809,768	
TOTAL d40w01 **	151.00	9,135,207	147.00	9,939,718	145.00	9,760,527	
d50h01 Military Department Operations and Maintenance							
d50h0101 Administrative Headquarters							
adjutant general	1.00	131,310	1.00	141,227	1.00	141,227	
designated admin mgr senior iii	1.00	110,387	1.00	119,142	1.00	119,142	
designated admin mgr senior i	1.00	89,478	1.00	98,766	1.00	98,766	
prgm mgr senior i	.00	17,648	.00	0	.00	0	
admin prog mgr iv	1.00	82,359	1.00	90,827	1.00	90,827	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
designated admin mgr iv		1.00	81,003	1.00	64,608	1.00	64,608	
it director i		.00	0	1.00	70,409	1.00	70,409	
hr administrator iii		1.00	0	1.00	91,107	1.00	91,107	
administrator iii		3.00	125,954	2.00	132,327	2.00	132,327	
personnel administrator iii		.00	55,395	.00	0	.00	0	
fiscal services chief ii		2.00	145,835	2.00	125,165	2.00	125,165	
administrator ii		1.00	65,597	1.00	72,199	1.00	72,199	
hr officer iii		1.00	0	1.00	69,492	1.00	69,492	
administrator ii		.00	67,130	.00	0	.00	0	
computer info services spec su		1.00	55,385	.00	0	.00	0	
administrator i		1.00	55,016	1.00	60,340	1.00	60,340	
agency procurement spec ii		1.00	52,434	1.00	57,633	1.00	57,633	
computer info services spec ii		1.00	49,678	1.00	41,358	1.00	41,358	
personnel officer iii		.00	62,944	.00	0	.00	0	
admin officer ii		1.00	54,167	1.00	59,392	1.00	59,392	
inventory control specialist		1.00	46,632	1.00	51,209	1.00	51,209	
fiscal accounts technician supv		2.00	96,154	2.00	105,278	2.00	105,278	
personnel associate iii		1.00	46,805	.00	0	.00	0	
fiscal accounts technician ii		1.00	61,616	1.00	47,209	1.00	47,209	
personnel associate ii		1.00	36,802	2.00	72,423	2.00	72,423	
personnel associate i		.00	0	1.00	30,472	1.00	30,472	
obs-executive associate iii		1.00	57,500	1.00	63,171	1.00	63,171	
admin aide		.00	25,847	.00	0	.00	0	
automotive services mechanic		.00	20,944	.00	0	.00	0	
TOTAL d50h0101*		25.00	1,694,020	25.00	1,663,754	25.00	1,663,754	
d50h0102 Air Operations and Maintenance								
exec vii		1.00	115,890	1.00	119,302	1.00	119,302	
agency project engr-arch iii		1.00	51,117	1.00	57,929	1.00	57,929	
mil airport div fire chief		1.00	132,588	1.00	49,899	1.00	49,899	
mil airport fire capt tech serv		1.00	0	1.00	50,403	1.00	50,403	
mil airport firefight capt tng		1.00	60,957	1.00	61,983	1.00	61,983	
mil airport firefighter captain		3.00	196,791	3.00	197,635	3.00	197,635	
administrator i		1.00	0	1.00	58,091	1.00	58,091	
mil airport firefighter lt		3.00	192,435	3.00	161,029	3.00	161,029	
maint supv iii		.00	53,019	.00	0	.00	0	
admin officer iii		1.00	53,162	1.00	58,736	1.00	58,736	
agency budget spec ii		.00	0	1.00	41,358	1.00	41,358	
d50h0102 Air Operations and Maintenance								
envrmntl spec ii general		1.00	58,317	1.00	61,691	1.00	61,691	
mil airport firefighter ii		9.00	377,803	8.00	386,178	8.00	386,178	
mil airport firefighter i		11.00	298,129	5.00	213,656	5.00	213,656	
mil airport firefighter trainee		1.00	0	8.00	292,456	8.00	292,456	
police officer military		9.00	252,980	3.00	109,882	3.00	109,882	
exec assoc i		1.00	54,109	1.00	59,392	1.00	59,392	
admin aide		1.00	45,621	1.00	33,524	1.00	33,524	
supply officer iii		.00	0	1.00	31,061	1.00	31,061	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
carpenter supervisor	1.00	35,619	1.00	41,228	1.00	41,228	
stationary engineer 1st grade	1.00	0	2.00	70,232	2.00	70,232	
maint chief i non lic	.00	24,020	.00	0	.00	0	
carpenter trim	1.00	36,912	1.00	40,181	1.00	40,181	
electrician	2.00	58,890	2.00	77,506	2.00	77,506	
maint mechanic senior	2.00	61,898	2.00	65,094	2.00	65,094	
maint mechanic	.00	0	1.00	25,502	1.00	25,502	
building services worker	4.00	97,882	3.00	82,441	3.00	82,441	
groundskeeper	.00	0	3.00	68,121	3.00	68,121	
TOTAL d50h0102*	57.00	2,258,139	57.00	2,514,510	57.00	2,514,510	

d50h0103 Army Operations and Maintenance

exec vii	1.00	107,215	1.00	115,923	1.00	115,923	
admin prog mgr iv	1.00	87,313	1.00	82,640	1.00	82,640	
admin prog mgr ii	.00	0	1.00	71,172	1.00	71,172	
prgm mgr i	2.00	66,637	2.00	145,333	2.00	145,333	
administrator iii	2.00	114,250	3.00	164,700	3.00	164,700	
maint engineering asst mgr	1.00	59,065	1.00	49,899	1.00	49,899	
administrator iii	1.00	131,316	.00	0	.00	0	
agency project engr-arch supv	1.00	69,286	1.00	76,834	1.00	76,834	
computer network spec supr	1.00	69,207	1.00	53,193	1.00	53,193	
administrator ii	1.00	46,097	.00	0	.00	0	
administrator i	1.00	53,889	2.00	115,133	2.00	115,133	
administrator i	1.00	66,318	.00	0	.00	0	
admin officer iii	5.00	214,676	5.00	262,213	5.00	262,213	
computer info services spec ii	2.00	102,170	2.00	109,981	2.00	109,981	
envrmntl spec ii general	1.00	8,212	1.00	53,012	1.00	53,012	
maint supv i non lic	1.00	54,009	1.00	59,392	1.00	59,392	
envrmntl compliance spec iii	1.00	27,502	1.00	50,506	1.00	50,506	
haz-mat emerg response off ii	1.00	14,084	1.00	44,901	1.00	44,901	
bldg construction insp iii	2.00	88,993	1.00	47,935	1.00	47,935	
envrmntl enforcement inspec ii	.00	40,732	.00	0	.00	0	
haz-mat emerg response off i	.00	6,732	.00	0	.00	0	
services supervisor ii	1.00	40,223	1.00	43,872	1.00	43,872	
police officer military	7.00	125,642	6.00	231,039	6.00	231,039	
building security officer ii	9.00	328,626	10.00	327,891	10.00	327,891	
exec assoc i	1.00	53,106	1.00	52,020	1.00	52,020	
admin aide	1.00	44,001	1.00	48,086	1.00	48,086	
office secy iii	1.00	34,653	1.00	30,472	1.00	30,472	
services specialist	1.00	17,644	2.00	64,763	2.00	64,763	
office services clerk	1.00	37,294	1.00	40,605	1.00	40,605	
supply officer ii	1.00	29,512	.00	0	.00	0	
maint chief iv non lic	1.00	93,956	1.00	47,063	1.00	47,063	
maint chief iii non lic	.00	0	1.00	51,209	1.00	51,209	
maint chief ii licensed	1.00	43,054	1.00	47,209	1.00	47,209	
maint chief ii non lic	1.00	44,094	1.00	48,086	1.00	48,086	
electrician senior	1.00	44,001	.00	0	.00	0	
maint chief i non lic	3.00	121,921	2.00	69,518	2.00	69,518	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
	refrigeration mechanic	1.00	41,227	1.00	45,160	1.00	45,160	
	stationary engineer 1st grade	.00	0	1.00	30,472	1.00	30,472	
	carpenter trim	3.00	56,087	3.00	93,465	3.00	93,465	
	electrician	2.00	70,788	2.00	76,977	2.00	76,977	
	mason plasterer	1.00	38,930	1.00	42,429	1.00	42,429	
	painter	1.00	38,930	1.00	42,429	1.00	42,429	
	plumber	2.00	64,981	3.00	104,413	3.00	104,413	
	steam fitter	1.00	38,245	1.00	41,664	1.00	41,664	
	maint mechanic	21.50	665,584	19.50	647,845	19.50	647,845	
	building services worker	12.00	340,789	12.00	331,191	6.00	194,949	
	TOTAL d50h0103*	100.50	3,840,991	98.50	4,060,645	92.50	3,924,403	
d50h0105 State Operations								
	prgm mgr ii	1.00	79,582	1.00	81,352	1.00	81,352	
	prgm mgr i	1.00	137,149	1.00	74,779	1.00	74,779	
	administrator iii	2.00	78,853	2.00	127,376	2.00	127,376	
	computer info services spec sup	1.00	0	1.00	60,815	1.00	60,815	
	mil youth counselor pgm supr	.00	0	1.00	54,298	1.00	54,298	
	administrator ii	1.00	53,755	.00	0	.00	0	
	mil youth counselor supr	1.00	44,752	1.00	53,855	1.00	53,855	
	admin officer iii	2.00	0	1.00	53,431	1.00	53,431	
	agency budget spec ii	1.00	57,573	1.00	51,452	1.00	51,452	
	computer info services spec ii	3.00	194,041	3.00	153,710	3.00	153,710	
	military youth counselor ii	6.00	79,851	5.00	234,634	5.00	234,634	
	admin officer ii	1.00	99,576	2.00	97,913	2.00	97,913	
	military youth counselor i	2.00	92,491	4.00	170,219	4.00	170,219	
	agency procurement spec i	1.00	0	1.00	45,366	1.00	45,366	
	admin officer i	1.00	925	.00	0	.00	0	
	admin spec iii	1.00	122,303	1.00	44,205	1.00	44,205	
	inventory control specialist	1.00	39,806	1.00	43,409	1.00	43,409	
	mil youth worker supv	1.00	48,912	1.00	53,598	1.00	53,598	
	computer user support spec ii	1.00	46,149	1.00	42,623	1.00	42,623	
	computer user support spec i	1.00	32,337	.00	0	.00	0	
	mil youth worker lead	5.00	49,476	5.00	203,371	5.00	203,371	
	mil youth worker ii	5.00	278,202	6.00	203,564	6.00	203,564	
	mil youth worker i	1.00	2,093	.00	0	.00	0	
	exec assoc i	1.00	50,981	.00	0	.00	0	
	management associate	.00	0	2.00	95,692	2.00	95,692	
	admin aide	2.00	84,352	2.00	88,651	2.00	88,651	
	office secy iii	1.00	36,533	.00	0	.00	0	
	office clerk ii	1.00	37,678	1.00	39,574	1.00	39,574	
	mil honor guard spec mgr	4.00	130,912	4.00	174,960	4.00	174,960	
	mil honor guard spec supv	4.00	76,759	4.00	155,681	4.00	155,681	
	mil honor guard spec ld	4.00	51,982	4.00	134,243	4.00	134,243	
	mil honor guard spec ii	12.00	110,373	12.00	386,676	12.00	386,676	
	mil honor guard spec i	.00	5,211	.00	0	.00	0	
	TOTAL d50h0105*	69.00	2,122,607	68.00	2,925,447	68.00	2,925,447	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

d50h0106	Maryland Emergency Management Agency							
	exec ix	1.00	0	1.00	144,401	1.00	144,401	
	exec viii	.00	142,286	.00	0	.00	0	
	prgm mgr senior ii	1.00	102,958	1.00	111,612	1.00	111,612	
	prgm mgr senior i	1.00	81,811	1.00	102,595	1.00	102,595	
	prgm mgr iv	3.00	106,989	3.00	247,178	3.00	247,178	
	principal planner	1.00	36,313	1.00	78,952	1.00	78,952	
	prgm mgr iii	1.00	157,641	.00	0	.00	0	
	prgm mgr ii	2.00	94,265	3.00	227,901	3.00	227,901	
	administrator iv	2.00	113,137	2.00	144,052	2.00	144,052	
	fiscal services admin ii	1.00	0	1.00	80,715	1.00	80,715	
	administrator iii	5.00	185,040	5.00	356,428	5.00	356,428	
	it systems technical spec supe	.00	36,348	.00	0	.00	0	
	planner v	1.00	40,686	1.00	71,972	1.00	71,972	
	it systems technical spec	.00	48,054	.00	0	.00	0	
	planner iv	5.00	200,114	5.00	317,224	5.00	317,224	
	administrator ii	12.00	788,119	12.00	725,436	12.00	725,436	
	hr officer iii	.00	0	1.00	75,012	1.00	75,012	
	computer network spec ii	.00	38,985	.00	0	.00	0	
	administrator i	.00	14,668	.00	0	.00	0	
	planner iii	.00	50,609	.00	0	.00	0	
	webmaster i	.00	38,301	.00	0	.00	0	
	agency grants spec ii	1.00	57,818	3.00	146,087	3.00	146,087	
	admin officer iii	.00	51,984	.00	0	.00	0	
	admin officer ii	3.00	116,428	3.00	160,271	3.00	160,271	
	admin officer i	3.00	68,649	3.00	144,815	3.00	144,815	
	admin spec iii	1.00	59,085	1.00	51,209	1.00	51,209	
	emergency mgmt operations off s	4.00	134,001	4.00	178,142	4.00	178,142	
	emergency mgmt operations off	8.00	243,698	8.00	332,862	8.00	332,862	
	personnel associate ii	.00	9,007	.00	0	.00	0	
	management associate	2.00	0	.00	0	.00	0	
	admin aide	1.00	38,131	1.00	41,541	1.00	41,541	
	services specialist	1.00	0	1.00	41,664	1.00	41,664	

TOTAL d50h0106*		60.00	3,055,125	61.00	3,780,069	61.00	3,780,069	
TOTAL d50h01 **		311.50	12,970,882	309.50	14,944,425	303.50	14,808,183	

d53t00	Md Institute for Emergency Medical Services Systems							
d53t0001	General Administration							
	physician administration direc	1.00	188,601	1.00	218,335	1.00	218,335	
	physician program manager ii	1.00	162,122	1.00	187,533	1.00	187,533	
	prgm mgr senior ii	2.00	191,211	2.00	211,161	2.00	211,161	
	prgm mgr senior i	1.00	94,707	1.00	104,567	1.00	104,567	
	asst attorney general vi	2.00	150,196	2.00	207,486	2.00	207,486	
	it director ii	1.00	77,866	1.00	85,817	1.00	85,817	
	prgm mgr iv	7.00	592,684	8.00	738,317	8.00	738,317	
	ems nursing pgm consult/admin	1.00	85,802	1.00	95,380	1.00	95,380	
	prgm mgr iii	3.00	190,917	3.00	277,562	3.00	277,562	
	administrator v	1.00	71,108	1.00	73,946	1.00	73,946	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
nursing prgm conslt/admin ii	1.00	81,256	1.00	89,400	1.00	89,400	
prgm mgr ii	3.00	179,101	3.00	222,359	3.00	222,359	
admin prog mgr i	1.00	80,315	1.00	85,401	1.00	85,401	
prgm mgr i	4.00	180,082	3.00	217,521	3.00	217,521	
ems assoc regional admin	3.00	129,532	3.00	158,395	3.00	158,395	
ems exec dir	1.00	239,942	1.00	255,225	1.00	255,225	
ems systems eng	1.00	70,050	1.00	82,901	1.00	82,901	
it systems technical spec	1.00	73,826	2.00	135,440	2.00	135,440	
computer network spec lead	2.00	64,776	2.00	140,202	2.00	140,202	
database specialist ii	1.00	61,313	1.00	67,425	1.00	67,425	
ems training spec iii	2.00	160,461	2.00	113,072	2.00	113,072	
fiscal services admin i	1.00	70,076	1.00	49,899	1.00	49,899	
it programmer analyst lead/adv	1.00	63,430	1.00	49,899	1.00	49,899	
administrator ii	5.00	244,350	5.00	344,080	5.00	344,080	
computer network spec ii	1.00	41,155	1.00	59,622	1.00	59,622	
research statistician iv	1.00	0	1.00	46,857	1.00	46,857	
administrator i	2.00	65,918	2.00	103,219	2.00	103,219	
hr officer ii	1.00	0	.00	0	.00	0	
it functional analyst ii	1.00	29,192	1.00	63,880	1.00	63,880	
webmaster i	1.00	61,507	1.00	67,639	1.00	67,639	
admin officer iii	3.00	132,930	3.00	171,690	3.00	171,690	
ems training spec i	1.00	55,574	1.00	61,009	1.00	61,009	
admin officer ii	1.00	21,905	1.00	59,392	1.00	59,392	
commercial ambulance svc speci	2.00	93,724	2.00	101,171	2.00	101,171	
admin officer i	.00	50,698	.00	0	.00	0	
admin spec ii	.00	47,879	1.00	41,541	1.00	41,541	
ems systems tech ii	4.00	142,122	4.00	232,412	4.00	232,412	
ems comm oper lead	3.00	142,983	3.00	160,149	3.00	160,149	
ems comm oper ii	12.00	435,127	12.00	514,278	12.00	514,278	
ems comm oper i	4.00	107,419	4.00	157,868	4.00	157,868	
it production control spec ii	.00	39,927	.00	0	.00	0	
fiscal accounts technician ii	1.00	41,689	.00	0	.00	0	
exec assoc iii	1.00	18,258	1.00	54,298	1.00	54,298	
exec assoc i	.00	37,289	.00	0	.00	0	
admin aide	4.00	162,407	4.00	183,154	4.00	183,154	
office secy iii	4.00	153,830	4.00	171,428	4.00	171,428	
office services clerk lead	1.00	32,645	1.00	35,423	1.00	35,423	
TOTAL d53t0001*	95.00	5,417,902	95.00	6,496,353	95.00	6,496,353	

d55p00 Department of Veterans Affairs

d55p0001 Service Program

administrator v	1.00	60,369	1.00	76,834	1.00	76,834	
administrator i	1.00	48,261	1.00	53,855	1.00	53,855	
admin officer iii	1.00	58,139	1.00	53,431	1.00	53,431	
veteran benefits specialist su	2.00	107,120	2.00	118,101	2.00	118,101	
veteran benefits specialist adv	.00	0	1.00	47,425	1.00	47,425	
veteran benefits specialist ii	10.00	187,455	11.00	475,232	11.00	475,232	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
veteran benefits specilist i	2.00	102,068	.00	0	.00	0	
office secy iii	.00	43,761	.00	0	.00	0	
office secy ii	.00	32,728	.00	0	4.00	114,808	
TOTAL d55p0001*	17.00	639,901	17.00	824,878	21.00	939,686	
d55p0002 Cemetery Program							
prgm mgr ii	1.00	55,727	1.00	71,172	1.00	71,172	
agency grants spec ii	.00	0	.00	0	1.00	41,358	
veterans cemetery supt	5.00	234,765	5.00	238,764	5.00	238,764	
admin officer i	3.00	48,444	3.00	128,316	3.00	128,316	
admin aide	1.00	44,094	1.00	48,086	1.00	48,086	
office secy ii	3.00	132,484	3.00	103,006	3.00	103,006	
motor equipment operator iii	7.00	274,111	7.00	251,969	7.00	251,999	
veterans cemetary supv	4.00	81,224	4.00	158,238	4.00	158,238	
veterans cemetary equip operat	1.00	0	1.00	27,304	1.00	27,304	
motor equipment operator ii	1.00	23,157	1.00	30,066	1.00	30,066	
veterans cemetary caretaker	13.00	331,741	13.00	374,551	13.00	374,551	
building services worker	5.00	134,449	5.00	128,889	5.00	128,889	
TOTAL d55p0002*	44.00	1,360,196	44.00	1,560,361	45.00	1,601,749	
d55p0003 Memorials and Monuments Program							
administrator i	1.00	55,394	1.00	44,017	1.00	44,017	
grounds supervisor	1.00	32,406	1.00	35,158	1.00	35,158	
building services worker	1.00	27,643	1.00	22,707	1.00	22,707	
TOTAL d55p0003*	3.00	115,443	3.00	101,882	3.00	101,882	
d55p0005 Veterans Home Program							
prgm mgr ii	1.00	67,164	1.00	73,946	1.00	73,946	
administrator i	1.00	60,359	1.00	66,363	1.00	66,363	
admin officer ii	1.00	49,293	1.00	54,026	1.00	54,026	
admin spec iii	1.00	0	1.00	45,023	1.00	45,023	
admin spec ii	1.00	33,155	1.00	37,280	1.00	37,280	
TOTAL d55p0005*	5.00	209,971	5.00	276,638	5.00	276,638	
d55p0008 Executive Direction							
secy dept veterans affairs	1.00	106,632	1.00	112,308	1.00	112,308	
exec aide vi	1.00	119,007	.00	0	.00	0	
designated admin mgr senior i	1.00	0	1.00	68,959	1.00	68,959	
admin prog mgr iv	.00	76,427	.00	0	.00	0	
designated admin mgr iv	.00	87,406	.00	0	.00	0	
admin prog mgr ii	1.00	0	1.00	82,901	1.00	82,901	
fiscal services chief i	.00	63,667	.00	0	.00	0	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer iii	.00	0	1.00	58,736	1.00	58,736	
agency procurement spec ii	.00	0	1.00	59,861	1.00	59,861	
accountant ii	1.00	0	.00	0	.00	0	
agency grants spec ii	1.00	3,966	1.00	50,506	1.00	50,506	
fiscal accounts technician ii	1.00	0	1.00	41,541	1.00	41,541	
exec assoc iii	1.00	54,360	1.00	59,670	1.00	59,670	
fiscal accounts clerk ii	.00	34,400	.00	0	.00	0	
TOTAL d55p0008*	8.00	545,865	8.00	534,482	8.00	534,482	
d55p0011 Outreach and Advocacy							
administrator v	1.00	62,304	1.00	65,964	1.00	65,964	
administrator i	1.00	27,422	1.00	49,088	1.00	49,088	
TOTAL d55p0011*	2.00	89,726	2.00	115,052	2.00	115,052	
TOTAL d55p00 **	79.00	2,961,102	79.00	3,413,293	84.00	3,569,489	
d60a10 State Archives							
d60a1001 Archives							
state archivist	1.00	123,338	1.00	132,193	1.00	132,193	
prgm mgr senior ii	2.00	210,079	2.00	227,448	2.00	227,448	
it asst director iii	1.00	93,944	1.00	103,743	1.00	103,743	
prgm mgr iv	.00	92,188	.00	0	.00	0	
it asst director ii	1.00	86,447	1.00	95,380	1.00	95,380	
prgm mgr iii	1.00	71,653	1.00	78,952	1.00	78,952	
administrator v	2.00	152,172	2.00	167,722	2.00	167,722	
administrator iv	1.00	69,207	1.00	76,224	1.00	76,224	
computer network spec mgr	.50	39,791	.50	43,865	.50	43,865	
computer network spec supr	1.00	64,187	1.00	70,607	1.00	70,607	
database specialist supervisor	1.00	61,794	1.00	67,963	1.00	67,963	
it programmer analyst supervis	.00	44,100	.00	0	.00	0	
archivist supervisor	5.00	335,399	5.00	365,897	5.00	365,897	
database specialist ii	1.00	23,372	1.00	64,902	1.00	64,902	
it programmer analyst lead/adv	1.00	7,284	1.00	63,678	1.00	63,678	
computer network specialist i	.00	0	.00	0	1.00	49,088	
it programmer analyst i	.00	0	.00	0	1.00	49,088	
administrator ii	1.00	58,606	1.00	64,387	1.00	64,387	
computer network spec ii	1.00	59,477	1.00	65,625	1.00	65,625	
it programmer analyst ii	.00	8,474	.00	0	.00	0	
archivist ii	7.00	309,175	8.00	468,171	8.00	468,171	
webmaster i	1.00	48,465	1.00	53,855	1.00	53,855	
hr officer i	1.00	0	.00	0	.00	0	
archivist i	16.00	399,414	16.00	789,252	18.00	887,658	
personnel officer i	.00	53,106	.00	0	.00	0	
agency procurement spec trainee	1.00	21,482	.00	0	.00	0	
archivist trainee	3.00	86,611	4.00	182,147	6.00	263,240	
photographer iii	2.00	78,559	.00	0	.00	0	
fiscal accounts technician i	.00	15,182	.00	0	.00	0	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec assoc iii	1.00	48,437	1.00	48,595	1.00	48,595	
obs-executive associate i	.00	47,620	.00	0	.00	0	
agency procurement spec i	.00	0	1.00	44,545	1.00	44,545	
TOTAL d60a1001*	52.50	2,709,563	51.50	3,275,151	57.50	3,552,826	
d60a1002 Artistic Property							
archivist ii	1.00	52,746	1.00	58,091	1.00	58,091	
archivist ii	1.00	54,972	1.00	44,017	1.00	44,017	
archivist i	3.00	44,128	3.00	148,741	3.00	148,741	
TOTAL d60a1002*	5.00	151,846	5.00	250,849	5.00	250,849	
TOTAL d60a10 **	57.50	2,861,409	56.50	3,526,000	62.50	3,803,675	
d70j00 Maryland Automobile Insurance Fund							
d70j0042 Insured Division							
maif employees	230.65	16,686,966	227.90	17,148,287	.00	0	
TOTAL d70j0042*	230.65	16,686,966	227.90	17,148,287	.00	0	
d70j0047 Uninsured Division							
maif employees	11.70	623,177	11.70	684,565	.00	0	
TOTAL d70j0047*	11.70	623,177	11.70	684,565	.00	0	
TOTAL d70j00 **	242.35	17,310,143	239.60	17,832,852	.00	0	
d78y01 Maryland Health Benefit Exchange							
d78y0101 Maryland Health Benefit Exchange							
accountant manager i	2.00	106,386	.00	0	.00	0	
computer network spec ii	1.00	46,857	.00	0	.00	0	
it functional analyst ii	1.00	44,017	.00	0	.00	0	
pub affairs officer ii	2.00	82,716	.00	0	.00	0	
admin aide	2.00	64,728	2.00	93,898	2.00	93,898	
agency procurement spec ii	.00	0	1.00	62,179	1.00	62,179	
hlth policy analyst ii	2.00	93,714	1.00	46,857	1.00	46,857	
hlth policy analyst i	.00	0	1.00	59,202	1.00	59,202	
database specialist ii	1.00	49,899	2.00	113,340	2.00	113,340	
database specialist ii	1.00	49,899	1.00	64,902	1.00	64,902	
it quality assurance spec	1.00	49,899	1.00	80,078	1.00	80,078	
administrator ii	2.00	93,714	3.00	194,816	3.00	194,816	
webmaster ii	1.00	46,857	1.00	61,983	1.00	61,983	
admin officer iii	3.00	124,074	3.00	149,635	3.00	149,635	
it functional analyst i	.00	0	1.00	44,457	1.00	44,457	
pub affairs officer ii	3.00	124,074	3.00	167,405	3.00	167,405	
admin officer ii	3.00	116,640	2.00	104,040	2.00	104,040	
exec ix	1.00	114,874	1.00	134,203	1.00	134,203	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec viii	2.00	213,546	2.00	215,773	2.00	215,773	
administrative mgr senior iii	1.00	78,595	1.00	114,671	1.00	114,671	
administrative mgr senior ii	1.00	73,612	1.00	73,612	1.00	73,612	
prgm mgr senior ii	1.00	73,612	1.00	94,039	1.00	94,039	
fiscal services admin vi	1.00	68,959	1.00	100,660	1.00	100,660	
it asst director iv	4.00	275,836	3.00	307,363	3.00	307,363	
prgm mgr senior i	1.00	68,959	1.00	110,729	1.00	110,729	
administrative mgr iv	.00	0	1.00	87,455	1.00	87,455	
admin prog mgr i	5.00	265,965	6.00	451,143	6.00	451,143	
admin officer iii	10.00	413,580	8.00	452,288	8.00	452,288	
admin prog mgr ii	1.00	56,743	2.00	122,707	2.00	122,707	
administrative mgr ii	.00	0	1.00	77,699	1.00	77,699	
administrative mgr i	1.00	53,193	2.00	138,594	2.00	138,594	
fiscal services admin ii	1.00	53,193	1.00	76,224	1.00	76,224	
fiscal services admin i	2.00	99,798	2.00	124,948	2.00	124,948	
hr administrator ii	1.00	53,193	1.00	67,963	1.00	67,963	
executive senior	1.00	153,027	1.00	163,866	1.00	163,866	
hlth benefit exchange exec xi	1.00	133,069	2.00	338,719	2.00	338,719	
hlth benefit exchange exec x	1.00	123,618	1.00	160,742	1.00	160,742	
principal counsel	1.00	78,595	1.00	94,785	1.00	94,785	
asst attorney general vi	2.00	129,216	2.00	178,548	2.00	178,548	
administrator iii	1.00	49,899	1.00	75,617	1.00	75,617	
staff atty ii attorney genral	1.00	49,899	1.00	49,899	1.00	49,899	
exec assoc i	3.00	116,640	3.00	130,772	3.00	130,772	
TOTAL d78y0101*	69.00	3,891,095	69.00	5,185,811	69.00	5,185,811	
d79z02 Health Insurance Safety Net Programs							
d79z0201 MHIP High-Risk Pools							
mia executive v	.00	112,880	.00	0	.00	0	
mia executive i	1.00	69,620	.00	0	.00	0	
mia analyst i	.00	35,419	.00	0	.00	0	
mia executive iii	1.00	194,892	1.00	107,429	.00	0	
mia administrator iii	2.00	271,477	2.00	147,617	.00	0	
mhip executive director	1.00	129,085	1.00	167,172	.00	0	
asst attorney general viiii	1.00	83,893	.00	73,612	.00	0	wrkld
mia officer ii	1.00	14,213	1.00	46,560	.00	0	
TOTAL d79z0201*	7.00	911,479	5.00	542,390	.00	0	
d79z0202 Senior Prescription Drug Assistance Program							
mia administrator iii	1.00	0	.00	0	.00	0	
mia executive iii	1.00	0	1.00	107,429	.00	0	
TOTAL d79z0202*	2.00	0	1.00	107,429	.00	0	
TOTAL d79z02 **	9.00	911,479	6.00	649,819	.00	0	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
d80z01	Insurance Administration and Regulation							
d80z0101	Administration and Operations							
	mia insurance commissioner	1.00	150,616	1.00	157,386	1.00	157,386	
	mia associate dep commissioner	.00	22,986	.00	0	.00	0	
	mia chief actuary	1.00	124,187	1.00	145,499	1.00	145,499	
	mia deputy ins comm	1.00	129,952	1.00	142,646	1.00	142,646	
	div dir ofc atty general	1.00	121,560	1.00	134,749	1.00	134,749	
	mia executive v	4.00	362,508	4.00	432,093	4.00	432,093	
	mia executive iv	11.00	949,396	11.00	1,309,102	11.00	1,309,102	
	principal counsel	1.00	0	1.00	116,883	1.00	116,883	
	asst attorney general viii	.00	99,132	.00	0	.00	0	
	mia executive iii	1.00	19,511	1.00	101,463	1.00	101,463	
	asst attorney general vii	3.50	104,078	3.50	356,716	3.50	356,716	
	mia executive ii	9.00	583,016	8.00	799,563	8.00	799,563	
	asst attorney general vi	6.50	770,624	6.50	627,489	6.50	627,489	
	mia executive i	4.00	200,303	6.00	491,450	6.00	491,450	
	mia administrator v	11.00	548,280	11.00	905,293	11.00	905,293	
	mia administrator iv	17.00	1,027,879	18.00	1,358,769	18.00	1,358,769	
	mia administrator iii	12.00	561,742	12.00	881,968	12.00	881,968	
	mia administrator ii	16.00	1,154,053	13.00	850,714	13.00	850,714	
	computer network spec lead	.00	0	1.00	60,147	1.00	60,147	
	mia administrator i	20.00	1,151,465	21.00	1,301,163	21.00	1,301,163	
	mia analyst ii	35.00	1,229,262	34.00	1,855,566	34.00	1,855,566	
	obs-actuary iii life and health	1.00	61,507	.00	0	.00	0	
	computer info services spec ii	.00	0	1.00	65,827	1.00	65,827	
	mia analyst i	47.00	2,473,722	40.00	2,096,637	40.00	2,096,637	
	mia officer ii	11.00	631,410	15.00	732,802	15.00	732,802	
	mia officer i	16.00	341,588	15.00	702,221	15.00	702,221	
	admin spec i	.00	0	1.00	30,472	1.00	30,472	
	fiscal accounts technician supv	.00	0	1.00	36,557	1.00	36,557	
	mia associate vi	1.00	236,874	2.00	81,667	2.00	81,667	
	mia associate v	16.00	635,967	15.00	635,990	15.00	635,990	
	mia associate iv	4.00	220,688	3.00	117,236	3.00	117,236	
	mia associate iii	3.00	160,526	2.00	70,856	2.00	70,856	
	personnel clerk	1.00	39,629	1.00	43,209	1.00	43,209	
	mia associate ii	3.00	96,793	3.00	92,542	3.00	92,542	
	mia associate i	1.00	32,509	1.00	35,530	1.00	35,530	
	exec assoc i	.00	0	1.00	38,880	1.00	38,880	
	management associate	2.00	96,160	2.00	105,278	2.00	105,278	
	admin aide	2.00	0	2.00	96,172	2.00	96,172	
	legal secretary	.00	0	1.00	39,046	1.00	39,046	
	office secy iii	2.00	161,272	2.00	85,646	2.00	85,646	
	office secy ii	.00	0	1.00	28,702	1.00	28,702	
	office secy i	.00	0	1.00	27,048	1.00	27,048	
TOTAL d80z0101*		265.00	14,499,195	265.00	17,190,977	265.00	17,190,977	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
d90u00	Canal Place Preservation and Development Authority							
d90u0001	General Administration							
	administrator ii	1.00	65,625	1.00	65,625	1.00	65,625	
	admin officer ii	1.00	38,880	1.00	46,560	1.00	46,560	
	admin aide	.00	34,390	.00	0	.00	0	
	fiscal accounts clerk i	1.00	0	1.00	28,260	1.00	28,260	
TOTAL	d90u0001*	3.00	138,895	3.00	140,445	3.00	140,445	
d99a11	Office of Administrative Hearings							
d99a1101	General Administration							
	chf admin law judge	1.00	118,528	1.00	135,302	1.00	135,302	
	prgm mgr senior iv	2.00	219,886	2.00	252,089	2.00	252,089	
	prgm mgr senior iii	2.00	199,920	2.00	231,817	2.00	231,817	
	prgm mgr senior i	1.00	91,375	1.00	102,595	1.00	102,595	
	it director ii	1.00	0	1.00	103,743	1.00	103,743	
	it director i	.00	89,754	.00	0	.00	0	
	administrator iv	1.00	76,070	.00	0	.00	0	
	administrator iii	.50	0	.50	31,839	.50	31,839	
	administrator iii	2.50	175,494	3.50	246,669	3.50	246,669	
	admin law judge	51.00	4,759,350	52.00	5,148,835	52.00	5,148,835	
	fiscal services chief ii	1.00	76,070	1.00	83,811	1.00	83,811	
	computer network spec lead	1.00	59,065	1.00	64,902	1.00	64,902	
	hr administrator i	1.00	0	1.00	62,474	1.00	62,474	
	administrator ii	1.00	59,699	2.00	117,929	2.00	117,929	
	computer network spec ii	1.00	61,156	1.00	66,888	1.00	66,888	
	admin officer iii	3.00	154,566	3.00	169,236	3.00	169,236	
	personnel officer iii	.00	61,638	.00	0	.00	0	
	admin officer ii	1.00	0	1.00	47,425	1.00	47,425	
	admin officer ii	1.00	0	1.00	53,012	1.00	53,012	
	admin officer i	1.00	138,577	.00	0	.00	0	
	admin spec iii	2.00	88,096	2.00	96,388	2.00	96,388	
	admin spec ii	1.00	43,920	1.00	48,086	1.00	48,086	
	paralegal ii	1.00	41,343	1.00	45,023	1.00	45,023	
	management associate	3.00	136,071	4.00	182,829	4.00	182,829	
	docket clerk senior	11.00	372,922	9.00	352,315	9.00	352,315	
	office secy iii	8.00	234,353	7.00	270,759	7.00	270,759	
	docket clerk	5.00	87,870	5.00	170,394	5.00	170,394	
	fiscal accounts clerk ii	1.00	30,232	1.00	35,423	1.00	35,423	
	office services clerk	4.00	223,513	8.00	282,264	8.00	282,264	
	office clerk ii	5.00	70,130	6.00	175,407	6.00	175,407	
	administrator v	.00	0	1.00	89,400	1.00	89,400	
TOTAL	d99a1101*	114.00	7,669,598	119.00	8,666,854	119.00	8,666,854	