

PERSONNEL DETAIL

Transportation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
j00a01	The Secretary's Office							
j00a0101	Executive Direction							
	accountant lead specialized	1.00	62,676	1.00	66,888	1.00	66,888	
	admin assistant ii - sg	1.00	36,587	1.00	39,046	1.00	39,046	
	admin assistant iii	1.00	30,326	1.00	32,364	1.00	32,364	
	admin assistant, exec	7.00	300,711	7.00	320,919	7.00	320,919	
	admin officer i	3.00	128,739	3.00	137,390	3.00	137,390	
	admin officer ii	1.00	46,964	1.00	50,120	1.00	50,120	
	admin officer iii	3.00	143,117	3.00	152,734	3.00	152,734	
	admin spec ii	1.00	47,618	1.00	50,818	1.00	50,818	
	administrator i	3.00	163,694	3.00	174,695	3.00	174,695	
	administrator ii	7.00	407,565	7.00	434,954	7.00	434,954	
	administrator iii	4.00	239,077	4.00	255,143	4.00	255,143	
	administrator iii	1.00	72,224	1.00	77,078	1.00	77,078	
	administrator iv	13.00	871,642	13.00	930,221	13.00	930,221	
	administrator v	3.00	224,056	3.00	239,113	3.00	239,113	
	administrator vi	11.00	896,333	11.00	956,569	11.00	956,569	
	administrator vii	2.00	156,522	2.00	167,040	2.00	167,040	
	asst atty gen v	1.00	78,292	1.00	83,553	1.00	83,553	
	asst atty gen vi	2.00	164,664	2.00	175,729	2.00	175,729	
	asst atty gen vii	1.00	89,097	1.00	95,084	1.00	95,084	
	deputy secy dept of trans	2.00	281,108	2.00	300,000	2.00	300,000	
	designated administrative mgr	1.00	106,599	1.00	113,763	1.00	113,763	
	designated administrative mgr	3.00	366,968	3.00	391,628	3.00	391,628	
	div dir ofc atty general	1.00	126,264	1.00	134,749	1.00	134,749	
	dot executive asst i	1.00	70,288	1.00	75,012	1.00	75,012	
	dot executive asst ii	1.00	46,757	1.00	49,899	1.00	49,899	
	dot executive iii	1.00	80,413	1.00	85,817	1.00	85,817	
	dot executive iv	6.00	541,153	6.00	577,520	6.00	577,520	
	dot executive v	7.00	708,628	7.00	756,250	7.00	756,250	
	dot executive vi	6.00	676,647	6.00	722,118	6.00	722,118	
	dot it functional analyst ii	1.00	57,625	1.00	61,497	1.00	61,497	
	dot it functional analyst lead	1.00	67,653	1.00	72,199	1.00	72,199	
	dot non-exempt i	1.00	52,157	1.00	55,662	1.00	55,662	
	dot non-exempt ii	3.00	142,672	3.00	152,260	3.00	152,260	
	dot non-exempt iv	1.00	56,540	1.00	60,340	1.00	60,340	
	employee selection spec i	1.00	36,432	1.00	38,880	1.00	38,880	
	executive associate i	2.00	84,148	2.00	89,802	2.00	89,802	
	executive associate iii	1.00	53,833	1.00	57,451	1.00	57,451	
	fiscal services administrator	1.00	65,638	1.00	70,049	1.00	70,049	
	fiscal services administrator	5.00	344,131	5.00	367,269	5.00	367,269	
	fiscal services administrator	7.00	541,897	7.00	578,313	7.00	578,313	
	fiscal services administrator	1.00	72,576	1.00	77,453	1.00	77,453	
	fiscal services administrator	1.00	85,108	1.00	90,827	1.00	90,827	
	fiscal services administrator	4.00	375,771	4.00	401,022	4.00	401,022	
	internal auditor lead	2.00	103,871	2.00	110,852	2.00	110,852	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it systems technical specialis	1.00	68,741	1.00	73,361	1.00	73,361	
maint supv i non lic	1.00	43,628	1.00	46,560	1.00	46,560	
management advocate program ch	1.00	89,374	1.00	95,380	1.00	95,380	
management advocate supervisor	1.00	82,205	1.00	87,729	1.00	87,729	
minority business enterprise a	2.00	164,410	2.00	175,458	2.00	175,458	
minority business enterprise o	2.00	91,258	2.00	97,390	2.00	97,390	
minority business enterprise o	9.00	504,329	9.00	538,220	9.00	538,220	
minority business enterprise o	2.00	109,778	2.00	117,121	2.00	117,121	
minority business enterprise o	1.00	75,035	1.00	80,078	1.00	80,078	
office clerk ii	2.00	54,468	2.00	58,128	2.00	58,128	
paralegal ii	1.00	41,421	1.00	44,205	1.00	44,205	
personnel administrator i	6.00	391,084	6.00	417,364	6.00	417,364	
personnel administrator iii	4.00	268,582	4.00	286,631	4.00	286,631	
personnel officer iii	1.00	49,518	1.00	52,846	1.00	52,846	
principal counsel	2.00	210,873	2.00	225,044	2.00	225,044	
procurement administrator i	4.00	243,024	4.00	259,356	4.00	259,356	
procurement administrator v	1.00	91,082	1.00	97,203	1.00	97,203	
program manager i	1.00	70,070	1.00	74,779	1.00	74,779	
program manager ii	3.00	226,397	3.00	241,611	3.00	241,611	
program manager iii	2.00	173,938	2.00	185,627	2.00	185,627	
program manager iv	1.00	95,377	1.00	101,786	1.00	101,786	
program manager sr i	1.00	101,794	1.00	108,635	1.00	108,635	
program manager sr ii	2.00	209,321	2.00	223,388	2.00	223,388	
secy of transportation	1.00	163,436	1.00	174,419	1.00	174,419	
services specialist	1.00	33,192	1.00	35,423	1.00	35,423	
TOTAL j00a0101*	180.00	12,957,116	180.00	13,827,832	180.00	13,827,832	
j00a0103 Facilities and Capital Equipment							
admin assistant, exec	1.00	42,788	1.00	48,825	1.00	48,825	
administrator iv	4.00	274,451	4.00	313,172	4.00	313,172	
administrator vii	5.00	379,979	5.00	433,585	5.00	433,585	
administrator vii	1.00	90,916	1.00	103,743	1.00	103,743	
dot executive iv	2.00	171,004	2.00	195,130	2.00	195,130	
dot executive v	1.00	99,697	1.00	113,763	1.00	113,763	
program manager iii	1.00	82,019	1.00	93,590	1.00	93,590	
program manager sr i	1.00	95,203	1.00	108,635	1.00	108,635	
TOTAL j00a0103*	16.00	1,236,057	16.00	1,410,443	16.00	1,410,443	
j00a0107 Office of Transportation Technology Services							
admin assistant iii	1.00	32,349	1.00	34,727	1.00	34,727	
admin assistant, exec	2.00	80,415	2.00	86,327	2.00	86,327	
admin officer i	2.00	101,834	2.00	109,321	2.00	109,321	
admin officer iii	1.00	41,412	1.00	44,457	1.00	44,457	
administrator i	1.00	61,818	1.00	66,363	1.00	66,363	
administrator iv	1.00	69,657	1.00	74,779	1.00	74,779	
administrator v	2.00	138,179	2.00	148,339	2.00	148,339	
administrator vii	1.00	96,638	1.00	103,743	1.00	103,743	
computer info services spec ii	3.00	160,551	3.00	172,355	3.00	172,355	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer info services spec su	1.00	43,648	1.00	46,857	1.00	46,857	
computer network spec i	1.00	44,091	1.00	47,333	1.00	47,333	
computer network spec ii	5.00	269,473	5.00	289,286	5.00	289,286	
computer network spec lead	5.00	327,282	5.00	351,346	5.00	351,346	
computer network spec supv	3.00	234,213	3.00	251,433	3.00	251,433	
computer operator i	2.00	56,770	2.00	60,944	2.00	60,944	
computer operator ii	12.00	437,741	12.00	469,930	12.00	469,930	
computer operator lead	4.00	168,407	4.00	180,789	4.00	180,789	
computer operator manager ii	1.00	80,191	1.00	86,087	1.00	86,087	
computer operator supervisor	3.00	148,911	3.00	159,859	3.00	159,859	
data base specialist manager	1.00	77,223	1.00	82,901	1.00	82,901	
dot executive iv	1.00	158,002	2.00	169,619	2.00	169,619	
dot executive v	3.00	268,751	3.00	288,512	3.00	288,512	
dot executive vi	1.00	104,795	1.00	112,500	1.00	112,500	
fiscal services administrator	2.00	122,124	2.00	131,103	2.00	131,103	
fiscal services administrator	1.00	77,830	1.00	83,553	1.00	83,553	
inventory control specialist	1.00	42,714	1.00	45,855	1.00	45,855	
it assistant director i	1.00	83,277	1.00	89,400	1.00	89,400	
it assistant director ii	2.00	172,725	2.00	185,425	2.00	185,425	
it assistant director iii	4.00	381,083	4.00	409,101	4.00	409,101	
it production control speciali	1.50	66,261	1.50	71,133	1.50	71,133	
it production control speciali	3.00	135,646	3.00	145,619	3.00	145,619	
it programmer analyst lead/adv	8.00	508,945	8.00	546,368	8.00	546,368	
it programmer analyst supervis	3.00	224,342	3.00	240,837	3.00	240,837	
it systems technical specialis	4.00	255,486	4.00	274,271	4.00	274,271	
it systems technical specialis	3.00	249,900	3.00	268,236	3.00	268,236	
it tech support specialist ii	4.00	246,913	4.00	265,067	4.00	265,067	
it tech support specialist man	1.00	84,867	1.00	91,107	1.00	91,107	
it tech support specialist sup	3.00	193,392	3.00	207,611	3.00	207,611	
program manager iii	1.00	90,546	1.00	97,203	1.00	97,203	
program manager iv	1.00	93,029	1.00	99,869	1.00	99,869	
program manager sr i	1.00	103,145	1.00	110,729	1.00	110,729	
program manager sr iv	1.00	125,520	1.00	134,749	1.00	134,749	
TOTAL j00a0107*	102.50	6,460,096	103.50	6,935,043	103.50	6,935,043	
TOTAL j00a01 **	298.50	20,653,269	299.50	22,173,318	299.50	22,173,318	
j00b01 State Highway Administration							
accountant advanced	7.00	394,883	7.00	418,667	7.00	418,667	
accountant ii	1.00	52,339	1.00	55,491	1.00	55,491	
accountant lead specialized	4.00	232,963	4.00	246,992	4.00	246,992	
accountant manager i	1.00	65,338	1.00	69,273	1.00	69,273	
accountant manager ii	7.00	512,359	7.00	543,215	7.00	543,215	
accountant manager iii	1.00	73,053	1.00	77,453	1.00	77,453	
accountant supervisor ii	7.00	440,585	7.00	467,121	7.00	467,121	
accountant trainee	2.00	79,580	2.00	84,372	2.00	84,372	
admin assistant i - sg	2.00	65,628	2.00	69,581	2.00	69,581	
admin assistant ii - sg	13.00	488,149	13.00	517,549	13.00	517,549	
admin assistant iii	75.00	3,018,371	75.00	3,200,160	75.00	3,200,160	
admin assistant, exec	11.00	476,742	11.00	505,452	11.00	505,452	
admin officer i	49.50	2,142,517	49.50	2,271,551	49.50	2,271,551	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer ii	17.00	828,370	17.00	878,258	17.00	878,258	
admin officer iii	25.50	1,305,509	25.50	1,384,134	25.50	1,384,134	
admin spec ii	6.00	228,248	6.00	241,994	6.00	241,994	
admin spec iii	2.00	91,550	2.00	97,064	2.00	97,064	
admin specialist i	4.00	157,516	4.00	167,003	4.00	167,003	
administrator i	51.00	2,694,653	51.00	2,856,944	52.00	2,900,961	New
administrator ii	24.00	1,432,075	24.00	1,518,281	24.00	1,518,281	
administrator iii	35.00	2,182,860	35.00	2,314,323	35.00	2,314,323	
administrator iii	3.00	186,377	3.00	197,602	3.00	197,602	
administrator iv	33.00	2,207,898	33.00	2,340,873	33.00	2,340,873	
administrator iv	1.00	80,550	1.00	85,401	1.00	85,401	
administrator v	20.00	1,543,490	20.00	1,636,443	20.00	1,636,443	
administrator vi	19.00	1,558,259	19.00	1,652,109	19.00	1,652,109	
administrator vii	53.00	4,739,802	53.00	5,025,259	54.00	5,089,867	New
administrator vii	2.00	169,793	2.00	180,019	2.00	180,019	
agency procurement specialist	1.00	32,437	1.00	34,390	1.00	34,390	
agency procurement specialist	2.00	94,515	2.00	100,207	2.00	100,207	
agency procurement specialist	10.00	513,457	10.00	544,378	10.00	544,378	
agency procurement specialist	2.00	119,028	2.00	126,196	2.00	126,196	
asst atty gen vi	11.00	991,766	11.00	1,051,494	11.00	1,051,494	
asst atty gen vii	3.00	311,342	3.00	330,093	3.00	330,093	
asst atty gen viii	3.00	334,449	3.00	354,591	3.00	354,591	
chf facility maint officer	28.00	1,618,975	28.00	1,716,481	28.00	1,716,481	
commission mbr src	3.50	27,062	3.50	57,386	3.50	57,386	
computer info services spec ii	13.00	688,118	13.00	729,560	13.00	729,560	
computer info services spec su	6.00	379,230	6.00	402,067	6.00	402,067	
computer network spec ii	1.00	63,088	1.00	66,888	1.00	66,888	
computer network spec lead	1.00	52,627	1.00	55,796	1.00	55,796	
computer network spec supv	1.00	76,130	1.00	80,715	1.00	80,715	
computer operator ii	2.00	98,454	2.00	104,384	2.00	104,384	
computer operator supervisor	1.00	54,966	1.00	58,276	1.00	58,276	
data base specialist ii	2.00	145,400	2.00	154,156	2.00	154,156	
data base specialist supv	3.00	217,807	3.00	230,925	3.00	230,925	
dot executive assoc ii	2.00	90,710	2.00	96,172	2.00	96,172	
dot executive asst i	14.00	826,360	14.00	876,127	14.00	876,127	
dot executive asst ii	1.00	64,819	1.00	68,723	1.00	68,723	
dot executive iii	1.00	94,196	1.00	99,869	1.00	99,869	
dot executive iv	15.00	1,479,789	15.00	1,568,910	15.00	1,568,910	
dot executive officer iii	1.00	51,766	1.00	54,884	1.00	54,884	
dot executive v	16.00	1,687,069	16.00	1,788,672	16.00	1,788,672	
dot executive vi	4.00	427,585	4.00	453,337	4.00	453,337	
dot internal auditor i	1.00	36,671	1.00	38,880	1.00	38,880	
dot internal auditor ii	1.00	41,517	1.00	44,017	1.00	44,017	
dot internal auditor lead	1.00	44,195	1.00	46,857	1.00	46,857	
dot it functional analyst ii	5.00	272,224	5.00	288,619	5.00	288,619	
dot it functional analyst lead	5.00	308,770	5.00	327,365	5.00	327,365	
dot it functional analyst supv	5.00	337,255	5.00	357,566	5.00	357,566	
emergency response tech	3.00	102,461	3.00	108,632	3.00	108,632	
emergency response tech sr	31.00	1,287,370	31.00	1,364,904	31.00	1,364,904	
environmental analyst ii	1.00	47,637	1.00	50,506	1.00	50,506	
environmental analyst iii	2.00	103,550	2.00	109,786	2.00	109,786	
environmental analyst iv	9.00	608,979	9.00	645,654	9.00	645,654	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
environmental manager i	6.00	444,832	6.00	471,622	7.00	524,815	New
environmental manager ii	2.00	179,955	2.00	190,793	2.00	190,793	
executive associate i	1.00	44,731	1.00	47,425	1.00	47,425	
executive associate ii	1.00	50,396	1.00	53,431	1.00	53,431	
facility maint supv i	30.00	1,481,843	30.00	1,571,087	30.00	1,571,087	
facility maint supv ii	5.00	279,995	5.00	296,858	5.00	296,858	
facility maint tech i	122.00	3,377,408	122.00	3,580,785	122.00	3,580,785	
facility maint tech ii	112.00	3,719,671	112.00	3,943,685	112.00	3,943,685	
facility maint tech iii	423.00	16,098,646	423.00	17,068,141	423.00	17,068,141	
facility maint tech iv	154.00	6,983,767	154.00	7,404,363	154.00	7,404,363	
fiscal accounts technician ii	13.00	526,734	13.00	558,456	13.00	558,456	
fiscal accounts technician sup	4.00	188,849	4.00	200,223	4.00	200,223	
fiscal services administrator	2.00	130,889	2.00	138,772	2.00	138,772	
fiscal services administrator	2.00	142,479	2.00	151,060	2.00	151,060	
fiscal services administrator	4.00	289,622	4.00	307,064	4.00	307,064	
fiscal services administrator	3.00	254,391	3.00	269,712	3.00	269,712	
fiscal services administrator	5.00	432,514	5.00	458,562	5.00	458,562	
fiscal services administrator	1.00	96,767	1.00	102,595	1.00	102,595	
groundskeeper	1.00	32,425	1.00	34,378	1.00	34,378	
heavy equip body repair/painte	2.00	98,438	2.00	104,366	2.00	104,366	
heavy equip maint supv i	29.00	1,469,023	29.00	1,557,497	29.00	1,557,497	
heavy equip maint supv ii	4.00	232,548	4.00	246,554	4.00	246,554	
heavy equip maint tech i	3.00	72,993	3.00	77,390	3.00	77,390	
heavy equip maint tech ii	18.00	670,785	18.00	711,183	18.00	711,183	
heavy equip maint tech iii	79.00	3,310,445	79.00	3,509,818	79.00	3,509,818	
highway maintenance worker ii	2.00	62,060	2.00	65,797	2.00	65,797	
highway operations tech i	1.00	27,072	1.00	28,702	1.00	28,702	
highway operations tech iii	10.00	434,452	10.00	460,616	10.00	460,616	
highway operations tech iv	16.00	790,113	16.00	837,698	16.00	837,698	
internal auditor ii	4.00	226,236	4.00	239,862	4.00	239,862	
internal auditor lead	4.00	217,108	4.00	230,184	4.00	230,184	
internal auditor prog supv	1.00	76,130	1.00	80,715	1.00	80,715	
it assistant director i	1.00	78,192	1.00	82,901	1.00	82,901	
it assistant director ii	1.00	83,401	1.00	88,424	1.00	88,424	
it assistant director iii	1.00	97,850	1.00	103,743	1.00	103,743	
it director iii	1.00	104,439	1.00	110,729	1.00	110,729	
it programmer analyst ii	8.00	460,421	8.00	488,150	7.00	427,335	Abol
it programmer analyst lead/adv	3.00	200,756	3.00	212,847	3.00	212,847	
it programmer analyst supervis	8.00	563,738	8.00	597,690	8.00	597,690	
it systems technical specialis	4.00	295,390	4.00	313,180	4.00	313,180	
it systems technical specialis	2.00	164,124	2.00	174,008	2.00	174,008	
its technician i general opt	2.00	71,906	2.00	76,236	2.00	76,236	
its technician i traffic opera	7.00	229,458	7.00	243,279	7.00	243,279	
its technician ii traffic oper	7.00	263,396	7.00	279,258	7.00	279,258	
its technician iii	13.00	638,225	13.00	676,662	13.00	676,662	
its technician supervisor	13.00	816,562	13.00	865,743	13.00	865,743	
landscape architect ii	1.00	63,797	1.00	67,639	1.00	67,639	
landscape architect iii	1.00	59,583	1.00	63,171	1.00	63,171	
landscape architect iv	1.00	68,643	1.00	72,777	1.00	72,777	
landscape architect v	3.00	217,540	3.00	230,642	3.00	230,642	
maint chief iv non lic	1.00	47,781	1.00	50,659	1.00	50,659	
management advocate i	1.00	54,188	1.00	57,451	1.00	57,451	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
management advocate supervisor	1.00	73,873	1.00	78,322	1.00	78,322	
mdot printer	1.00	29,017	1.00	30,765	1.00	30,765	
office clerk i	2.00	52,029	2.00	55,162	2.00	55,162	
office clerk ii	1.00	36,007	1.00	38,175	1.00	38,175	
office services clerk	2.00	74,703	2.00	79,202	2.00	79,202	
osh compliance officer iii	8.00	404,800	8.00	429,179	8.00	429,179	
osh compliance officer supervi	1.00	69,194	1.00	73,361	1.00	73,361	
osh compliance program special	3.00	175,716	3.00	186,299	3.00	186,299	
personnel administrator i	7.00	421,294	7.00	446,665	7.00	446,665	
personnel administrator ii	2.00	145,400	2.00	154,156	2.00	154,156	
personnel administrator iii	3.00	222,754	3.00	236,170	3.00	236,170	
personnel associate i	2.00	67,450	2.00	71,512	2.00	71,512	
personnel associate iii	6.50	262,655	6.50	278,475	6.50	278,475	
personnel clerk	1.00	28,025	1.00	29,713	1.00	29,713	
personnel officer i	1.00	40,847	1.00	43,307	1.00	43,307	
personnel officer ii	1.00	50,396	1.00	53,431	1.00	53,431	
personnel officer iii	8.00	452,027	8.00	479,251	8.00	479,251	
personnel specialist	2.00	85,644	2.00	90,801	2.00	90,801	
photographer iii	1.00	40,019	1.00	42,429	1.00	42,429	
physician program staff	1.00	121,110	1.00	128,404	1.00	128,404	
planner iii	4.00	209,374	4.00	221,983	4.00	221,983	
planner v	1.00	74,105	1.00	78,568	1.00	78,568	
principal counsel	1.00	119,018	1.00	126,186	1.00	126,186	
procurement administrator i	3.00	162,011	3.00	171,767	3.00	171,767	
procurement administrator ii	4.00	254,778	4.00	270,122	5.00	320,021	New
procurement administrator iii	1.00	66,596	1.00	70,607	1.00	70,607	
procurement administrator v	1.00	74,467	1.00	78,952	1.00	78,952	
program manager i	6.00	353,417	6.00	374,703	6.00	374,703	
program manager ii	6.00	480,185	6.00	509,102	6.00	509,102	
program manager iii	30.00	2,281,843	30.00	2,419,273	30.00	2,419,273	
program manager iv	8.00	706,070	8.00	748,594	8.00	748,594	
program manager sr i	4.00	391,274	4.00	414,839	4.00	414,839	
pub affairs officer ii	1.00	62,088	1.00	65,827	1.00	65,827	
real property manager	11.00	858,647	11.00	910,356	11.00	910,356	
real property review appraiser	3.00	168,362	3.00	178,502	3.00	178,502	
real property review appraiser	2.00	123,656	2.00	131,103	2.00	131,103	
real property review appraiser	1.00	82,746	1.00	87,729	1.00	87,729	
real property specialist i	12.00	547,720	12.00	580,706	13.00	617,263	New
real property specialist ii	4.00	204,890	4.00	217,229	4.00	217,229	
real property specialist iii	5.00	281,593	5.00	298,552	5.00	298,552	
real property specialist iv	20.00	1,244,664	20.00	1,319,619	20.00	1,319,619	
real property supervisor	13.00	857,328	13.00	908,960	13.00	908,960	
safety management rep ii	1.00	46,052	1.00	48,825	1.00	48,825	
services supervisor iii	2.00	67,258	2.00	71,308	2.00	71,308	
sha chief engineer maintenance	1.00	103,279	1.00	109,499	1.00	109,499	
sha deputy administrator	3.00	366,918	3.00	389,016	3.00	389,016	
sha deputy chief engr construc	1.00	99,414	1.00	105,401	1.00	105,401	
sha deputy chief engr matls	1.00	107,301	1.00	113,763	1.00	113,763	
sha deputy chief engr traffic	1.00	103,279	1.00	109,499	1.00	109,499	
sha director environmental des	1.00	109,372	1.00	115,959	1.00	115,959	
sha director of administration	1.00	107,301	1.00	113,763	1.00	113,763	
sha director of finance	1.00	111,483	1.00	118,197	1.00	118,197	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
sha director of real estate	1.00	107,301	1.00	113,763	1.00	113,763	
shop administrative technician	4.00	106,236	4.00	112,634	4.00	112,634	
shop administrative technician	9.00	256,553	9.00	272,002	9.00	272,002	
shop administrative technician	19.00	693,348	19.00	735,104	19.00	735,104	
sign operations manager	1.00	63,797	1.00	67,639	1.00	67,639	
sign operations supervisor	1.00	41,932	1.00	44,457	1.00	44,457	
sign technician iii	5.00	190,943	5.00	202,442	5.00	202,442	
skilled trade specialist ii	3.00	127,443	3.00	135,119	3.00	135,119	
state highway administrator	1.00	151,611	1.00	160,742	1.00	160,742	
supply officer ii	3.00	89,330	3.00	94,710	3.00	94,710	
trans design engineer ii	4.00	252,352	4.00	267,552	4.00	267,552	
trans design engineer iii	35.00	2,327,317	35.00	2,467,486	35.00	2,467,486	
trans design engineer iv	29.00	2,222,143	29.00	2,355,968	29.00	2,355,968	
trans design engineer v	34.00	2,865,603	34.00	3,038,190	34.00	3,038,190	
trans design engineer vi	8.00	719,657	8.00	762,998	8.00	762,998	
trans design engineer vii	10.00	1,019,244	10.00	1,080,629	10.00	1,080,629	
trans engineer i	44.00	2,068,656	44.00	2,193,236	48.00	2,348,756	New
trans engineer ii	29.00	1,655,914	29.00	1,755,637	30.00	1,799,654	New
trans engineer iii	116.00	7,055,355	116.00	7,480,277	117.00	7,527,134	New
trans engineer iv	87.50	5,840,256	87.50	6,191,986	89.50	6,291,784	New
trans engineer v	88.00	6,155,633	88.00	6,526,367	89.00	6,579,560	New
trans engineering manager i	85.00	6,632,998	85.00	7,032,460	85.00	7,032,460	
trans engineering manager ii	59.00	4,806,297	59.00	5,095,765	59.00	5,095,765	
trans engineering technician i	11.00	297,029	11.00	314,920	11.00	314,920	
trans engineering technician i	20.00	625,653	20.00	663,334	31.00	979,056	New
trans engineering technician i	80.00	2,985,020	80.00	3,164,805	80.00	3,164,805	
trans engineering technician i	91.00	4,181,445	91.00	4,433,273	91.00	4,433,273	
trans engineering technician v	116.00	6,041,225	116.00	6,405,041	119.00	6,529,115	New
trans facilities maint worker	3.00	103,219	3.00	109,434	3.00	109,434	
webmaster supervisor	1.00	56,146	1.00	59,527	1.00	59,527	
TOTAL j00b0100*	3,036.50	161,623,043	3,036.50	171,385,415	3,063.50	172,412,055	

j00d00 Maryland Port Administration

j00d0001 Port Operations

accountant ii	1.00	51,180	1.00	53,431	1.00	53,431	
admin assistant iii	5.00	230,687	5.00	240,831	5.00	240,831	
admin assistant, exec	2.00	99,505	2.00	103,881	2.00	103,881	
admin officer i	2.00	98,876	2.00	103,224	2.00	103,224	
admin officer iii	4.00	202,562	4.00	211,470	4.00	211,470	
admin spec ii	1.00	46,061	1.00	48,086	1.00	48,086	
admin spec iii	1.00	42,343	1.00	44,205	1.00	44,205	
administrator i	2.00	117,834	2.00	123,016	2.00	123,016	
administrator ii	2.00	127,411	2.00	133,014	2.00	133,014	
administrator iii	5.00	312,810	5.00	326,566	5.00	326,566	
administrator iii	1.00	69,712	1.00	72,777	1.00	72,777	
administrator iv	1.00	73,013	1.00	76,224	1.00	76,224	
administrator iv	1.00	73,013	1.00	76,224	1.00	76,224	
administrator v	2.00	160,867	2.00	167,941	2.00	167,941	
administrator vi	1.00	91,362	1.00	95,380	1.00	95,380	
administrator vii	2.00	164,437	2.00	171,668	2.00	171,668	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agency procurement specialist	1.00	47,276	1.00	49,355	1.00	49,355	
agency procurement specialist	2.00	96,018	2.00	100,241	2.00	100,241	
asst atty gen vi	1.00	87,001	1.00	90,827	1.00	90,827	
asst atty gen vii	2.00	208,157	2.00	217,310	2.00	217,310	
commercial management officer	2.00	85,470	2.00	89,228	2.00	89,228	
commercial management officer	2.00	144,465	2.00	150,817	2.00	150,817	
computer network spec supv	1.00	77,315	1.00	80,715	1.00	80,715	
crane electrical spec	2.00	138,316	2.00	144,398	2.00	144,398	
crane electrician	6.00	374,546	6.00	391,017	6.00	391,017	
crane mechanic	2.00	115,787	2.00	120,879	2.00	120,879	
data base specialist ii	1.00	68,392	1.00	71,399	1.00	71,399	
dot executive assoc ii	1.00	38,372	1.00	40,059	1.00	40,059	
dot executive asst i	3.00	194,677	3.00	203,238	3.00	203,238	
dot executive asst v	6.00	503,728	6.00	525,879	6.00	525,879	
dot executive iv	1.00	106,065	1.00	110,729	1.00	110,729	
dot executive officer iii	1.00	54,598	1.00	56,999	1.00	56,999	
dot executive v	3.00	311,668	3.00	325,373	3.00	325,373	
dot non-exempt i	1.00	48,525	1.00	50,659	1.00	50,659	
dot non-exempt ii	1.00	59,093	1.00	61,691	1.00	61,691	
dot non-exempt iii	1.00	59,560	1.00	62,179	1.00	62,179	
executive associate ii	1.00	63,054	1.00	65,827	1.00	65,827	
facility maint supv i	5.00	270,984	5.00	282,902	5.00	282,902	
facility maint supv ii	1.00	58,907	1.00	61,497	1.00	61,497	
facility maint tech ii	3.00	90,328	3.00	94,300	3.00	94,300	
facility maint tech iii	4.00	154,630	4.00	161,429	4.00	161,429	
fiscal accounts technician i	3.00	112,203	3.00	117,138	3.00	117,138	
fiscal accounts technician ii	4.00	173,812	4.00	181,455	4.00	181,455	
fiscal services administrator	1.00	47,797	1.00	49,899	1.00	49,899	
j00d00 Maryland Port Administration							
j00d0001 Port Operations							
fiscal services administrator	3.00	207,714	3.00	216,848	3.00	216,848	
fiscal services administrator	1.00	93,109	1.00	97,203	1.00	97,203	
fiscal services administrator	4.00	365,603	4.00	381,680	4.00	381,680	
gen mgr crane maintenance	1.00	100,961	1.00	105,401	1.00	105,401	
gen mgr sales	1.00	106,065	1.00	110,729	1.00	110,729	
graphic arts specialist	1.00	57,340	1.00	59,861	1.00	59,861	
heavy equip maint supv i	2.00	103,516	2.00	108,068	2.00	108,068	
heavy equip maint tech ii	3.00	123,080	3.00	128,493	3.00	128,493	
it assistant director ii	3.00	263,292	3.00	274,869	3.00	274,869	
it staff specialist	1.00	60,510	1.00	63,171	1.00	63,171	
its technician iii	1.00	53,154	1.00	55,491	1.00	55,491	
maint chief ii non lic	1.00	43,590	1.00	45,507	1.00	45,507	
maint high voltage crane elect	3.00	178,188	3.00	186,024	3.00	186,024	
marketing and sales administra	2.00	150,295	2.00	156,904	2.00	156,904	
marketing and sales representa	1.00	58,253	1.00	60,815	1.00	60,815	
mpa electro-mech crane manager	1.00	91,362	1.00	95,380	1.00	95,380	
mpa electro-mech crane tech ii	2.00	108,173	2.00	112,930	2.00	112,930	
mpa electro-mech crane tech ii	1.00	61,675	1.00	64,387	1.00	64,387	
mpa electro-mech crane tech su	3.00	236,349	3.00	246,741	3.00	246,741	
mpc-bco trade development exec	1.00	94,773	1.00	98,940	1.00	98,940	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mpc-chf financial officer tr	1.00	127,685	1.00	133,300	1.00	133,300	
mpc-director intermodal trade	1.00	130,535	1.00	136,275	1.00	136,275	
mpc-director maritime commerci	1.00	134,707	1.00	140,630	1.00	140,630	
mpc-director marketing	1.00	137,414	1.00	143,457	1.00	143,457	
mpc-director operations	1.00	150,670	1.00	157,295	1.00	157,295	
mpc-director security	1.00	96,078	1.00	100,303	1.00	100,303	
mpc-executive director	1.00	277,039	1.00	289,221	1.00	289,221	
mpc-gen mgr cruise md marketin	1.00	94,813	1.00	98,982	1.00	98,982	
obs-chf boat maintenance	1.00	54,336	1.00	56,725	1.00	56,725	
obs-foreman maintenance	1.00	75,259	1.00	78,568	1.00	78,568	
obs-foreman supply	1.00	69,712	1.00	72,777	1.00	72,777	
obs-master port endeavor	1.00	53,060	1.00	55,662	1.00	55,662	
office clerk ii	1.00	32,259	1.00	33,678	1.00	33,678	
office processing clerk i	1.00	29,308	1.00	30,597	1.00	30,597	
office services clerk	1.00	25,909	1.00	27,048	1.00	27,048	
osh compliance officer ii	1.00	50,225	1.00	52,434	1.00	52,434	
personnel administrator iii	4.00	298,491	4.00	311,616	4.00	311,616	
personnel officer i	1.00	54,773	1.00	57,182	1.00	57,182	
planner v	1.00	69,712	1.00	72,777	1.00	72,777	
principal counsel, port admin	1.00	120,871	1.00	126,186	1.00	126,186	
procurement administrator i	3.00	182,692	3.00	190,725	3.00	190,725	
procurement administrator iii	1.00	70,271	1.00	73,361	1.00	73,361	
procurement administrator v	1.00	93,109	1.00	97,203	1.00	97,203	
program manager i	1.00	59,205	1.00	61,808	1.00	61,808	
program manager iv	1.00	82,202	1.00	85,817	1.00	85,817	
program manager sr i	2.00	198,665	2.00	207,401	2.00	207,401	
pub affairs officer i	1.00	45,081	1.00	47,063	1.00	47,063	
safety management consultant	1.00	64,585	1.00	67,425	1.00	67,425	
shop administrative technician	2.00	69,812	2.00	72,882	2.00	72,882	
shop administrative technician	1.00	39,491	1.00	41,228	1.00	41,228	
skilled trade specialist ii	10.00	452,808	10.00	472,718	10.00	472,718	
skilled trade specialist iii	2.00	100,778	2.00	105,210	2.00	105,210	
webmaster ii	1.00	58,253	1.00	60,815	1.00	60,815	
webmaster supervisor	1.00	73,013	1.00	76,224	1.00	76,224	
TOTAL j00d0001*	182.00	11,982,240	182.00	12,509,412	182.00	12,509,412	
j00d0002 Port Facilities and Capital Equipment							
admin assistant iii	1.00	45,103	1.00	48,453	1.00	48,453	
admin assistant, exec	1.00	49,892	1.00	53,598	1.00	53,598	
administrator i	1.00	56,168	1.00	60,340	1.00	60,340	
administrator ii	1.00	63,461	1.00	68,175	1.00	68,175	
administrator iv	1.00	60,893	1.00	65,416	1.00	65,416	
administrator v	1.00	84,805	1.00	91,107	1.00	91,107	
administrator vi	1.00	80,769	1.00	86,769	1.00	86,769	
dot executive asst i	1.00	69,825	1.00	75,012	1.00	75,012	
dot executive v	1.00	107,941	1.00	115,959	1.00	115,959	
environmental analyst iii	1.00	61,774	1.00	66,363	1.00	66,363	
executive associate ii	1.00	54,675	1.00	58,736	1.00	58,736	
fiscal services administrator	1.00	83,218	1.00	89,400	1.00	89,400	
mpc-deputy dir harbor developm	1.00	116,986	1.00	125,676	1.00	125,676	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mpc-deputy exec dir-developmen	1.00	160,352	1.00	172,264	1.00	172,264	
mpc-director engineering	1.00	122,049	1.00	131,115	1.00	131,115	
obs-project construct insp eng	2.00	142,136	2.00	152,695	2.00	152,695	
program manager ii	1.00	68,833	1.00	73,946	1.00	73,946	
program manager iii	1.00	90,482	1.00	97,203	1.00	97,203	
program manager iv	3.00	268,927	3.00	288,905	3.00	288,905	
program manager sr i	1.00	79,010	1.00	84,879	1.00	84,879	
program manager sr ii	1.00	94,447	1.00	101,463	1.00	101,463	
trans engineer iv	5.00	325,216	5.00	349,374	5.00	349,374	
trans engineer v	6.00	414,365	6.00	445,146	6.00	445,146	
trans engineering manager i	1.00	83,218	1.00	89,400	1.00	89,400	
trans engineering technician i	1.00	44,620	1.00	47,935	1.00	47,935	
TOTAL j00d0002*	37.00	2,829,165	37.00	3,039,329	37.00	3,039,329	
TOTAL j00d00 **	219.00	14,811,405	219.00	15,548,741	219.00	15,548,741	

j00e00 Motor Vehicle Administration

j00e0001 Motor Vehicle Operations

accountant advanced	3.00	161,266	3.00	168,871	3.00	168,871	
accountant supervisor i	1.00	58,077	1.00	60,815	1.00	60,815	
accountant trainee	2.00	71,089	2.00	74,441	2.00	74,441	
admin assistant ii - sg	6.00	209,396	6.00	219,270	6.00	219,270	
admin assistant iii	16.00	645,719	16.00	676,169	16.00	676,169	
admin assistant, exec	8.00	363,930	8.00	381,091	8.00	381,091	
admin officer i	4.00	199,908	4.00	208,897	4.00	208,897	
admin officer ii	1.50	71,910	1.50	75,300	1.50	75,300	
admin officer iii	11.00	551,784	11.00	577,803	11.00	577,803	
admin spec ii	1.00	32,014	1.00	33,524	1.00	33,524	
admin spec iii	6.00	239,916	6.00	251,230	6.00	251,230	
administrator i	10.00	567,997	10.00	594,781	10.00	594,781	
administrator ii	10.00	587,999	10.00	615,725	10.00	615,725	
administrator iii	9.00	579,064	9.00	606,367	9.00	606,367	
administrator iv	4.00	252,342	4.00	264,240	4.00	264,240	
administrator iv	2.00	147,709	2.00	154,674	2.00	154,674	
administrator v	11.00	798,251	11.00	835,891	11.00	835,891	
administrator v	1.00	87,004	1.00	91,107	1.00	91,107	
administrator vi	3.00	236,734	3.00	247,896	3.00	247,896	
administrator vii	5.00	408,872	5.00	428,152	5.00	428,152	
administrator vii	1.00	80,421	1.00	84,213	1.00	84,213	
agency procurement specialist	2.00	98,646	2.00	103,298	2.00	103,298	
agency procurement specialist	1.00	58,728	1.00	61,497	1.00	61,497	
agency project engr-arch iii	1.00	60,811	1.00	63,678	1.00	63,678	
asst atty gen vi	3.00	291,718	3.00	305,474	3.00	305,474	
asst atty gen viii	1.00	112,875	1.00	118,197	1.00	118,197	
automotive services specialist	2.00	85,591	2.00	89,627	2.00	89,627	
building security officer ii	1.00	34,899	1.00	36,545	1.00	36,545	
computer info services spec i	3.00	136,496	3.00	142,933	3.00	142,933	
computer info services spec ii	2.00	105,612	2.00	110,592	2.00	110,592	
computer info services spec su	1.00	59,192	1.00	61,983	1.00	61,983	
computer network spec ii	5.00	257,884	5.00	270,044	5.00	270,044	
computer network spec lead	1.00	53,284	1.00	55,796	1.00	55,796	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec manager	1.00	77,689	1.00	81,352	1.00	81,352	
computer network spec supv	3.00	211,797	3.00	221,784	3.00	221,784	
customer agent i	172.50	4,567,445	172.50	4,782,847	172.50	4,782,847	
customer agent ii	479.00	16,532,472	479.00	17,312,122	479.00	17,312,122	
customer agent iii	208.50	8,806,029	208.50	9,221,238	208.50	9,221,238	
customer agent iv	43.00	2,070,437	43.00	2,168,070	43.00	2,168,070	
customer agent supervisor	128.00	6,019,113	128.00	6,302,949	128.00	6,302,949	
data base specialist ii	4.00	238,003	4.00	249,225	4.00	249,225	
data base specialist manager	1.00	80,675	1.00	84,479	1.00	84,479	
data base specialist supv	1.00	77,080	1.00	80,715	1.00	80,715	
dot executive assoc i	1.00	44,736	1.00	46,845	1.00	46,845	
dot executive assoc ii	5.00	212,260	5.00	222,269	5.00	222,269	
dot executive asst i	3.00	168,785	3.00	176,745	3.00	176,745	
dot executive asst ii	2.00	131,356	2.00	137,550	2.00	137,550	
dot executive asst iii	1.00	74,200	1.00	77,699	1.00	77,699	
dot executive iv	4.00	345,261	4.00	361,542	4.00	361,542	
dot executive officer ii	1.00	45,654	1.00	47,807	1.00	47,807	
dot executive officer iii	1.00	42,035	1.00	44,017	1.00	44,017	
dot executive v	5.00	520,657	5.00	545,208	5.00	545,208	
dot executive vi	3.00	345,772	3.00	362,076	3.00	362,076	
dot it functional analyst i	1.00	40,949	1.00	42,880	1.00	42,880	
dot it functional analyst ii	7.00	359,645	7.00	376,604	7.00	376,604	
dot it functional analyst supv	3.00	187,222	3.00	196,050	3.00	196,050	
dot it functional analyst trai	2.00	74,258	2.00	77,760	2.00	77,760	
driver license agent i	41.00	1,092,292	41.00	1,143,800	41.00	1,143,800	
driver license agent ii	67.50	2,273,836	67.50	2,381,071	67.50	2,381,071	
driver license agent iii	17.00	689,627	17.00	722,145	17.00	722,145	
environmental analyst iv	1.00	72,212	1.00	75,617	1.00	75,617	
executive associate i	1.00	58,913	1.00	61,691	1.00	61,691	
executive associate ii	1.00	54,004	1.00	56,550	1.00	56,550	
facility maint supv ii	4.00	242,452	4.00	253,885	4.00	253,885	
fiscal accounts technician ii	8.00	311,226	8.00	325,902	8.00	325,902	
fiscal accounts technician sup	5.00	232,703	5.00	243,677	5.00	243,677	
fiscal services administrator	2.00	125,151	2.00	131,053	2.00	131,053	
fiscal services administrator	10.00	734,034	10.00	768,646	10.00	768,646	
fiscal services administrator	2.00	158,451	2.00	165,922	2.00	165,922	
fiscal services administrator	1.00	84,442	1.00	88,424	1.00	88,424	
fiscal services administrator	3.00	275,686	3.00	288,685	3.00	288,685	
heavy equip maint supv i	1.00	55,652	1.00	58,276	1.00	58,276	
internal auditor ii	4.00	258,396	4.00	270,580	4.00	270,580	
internal auditor supv	4.00	294,428	4.00	308,312	4.00	308,312	
it assistant director ii	3.00	244,304	3.00	255,823	3.00	255,823	
it assistant director iii	3.00	287,982	3.00	301,560	3.00	301,560	
it assistant director iv	1.00	103,743	1.00	108,635	1.00	108,635	
it programmer analyst lead/adv	16.00	1,039,694	16.00	1,088,719	15.00	1,021,294	Abol
it programmer analyst manager	1.00	69,279	1.00	72,546	1.00	72,546	
it programmer analyst supervis	7.00	505,666	7.00	529,510	7.00	529,510	
it quality assurance specialis	4.00	230,337	4.00	241,197	4.00	241,197	
it quality assurance supv	2.00	144,940	2.00	151,774	2.00	151,774	
it systems technical specialis	3.00	185,170	3.00	193,901	3.00	193,901	
it systems technical specialis	1.00	82,211	1.00	86,087	1.00	86,087	
maint chief i non lic	9.00	315,216	9.00	330,081	9.00	330,081	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
management advocate supervisor	1.00	70,616	1.00	73,946	1.00	73,946	
management specialist i	1.00	32,841	1.00	34,390	1.00	34,390	
management specialist ii	1.00	43,323	1.00	45,366	1.00	45,366	
management specialist supervis	1.00	46,878	1.00	49,088	1.00	49,088	
management specialist supervis	1.00	55,320	1.00	57,929	1.00	57,929	
motor vehicle administrator	1.00	146,618	1.00	153,532	1.00	153,532	
mva asst branch manager i	2.00	99,634	2.00	104,332	2.00	104,332	
mva asst branch manager ii	29.00	1,747,177	29.00	1,829,557	29.00	1,829,557	
mva branch manager i	2.00	127,775	2.00	133,800	2.00	133,800	
mva branch manager ii	22.00	1,513,523	22.00	1,584,888	22.00	1,584,888	
mva deputy administrator	1.00	123,833	1.00	129,672	1.00	129,672	
mva investigator	33.00	1,464,822	33.00	1,533,901	33.00	1,533,901	
mva police investigator	3.00	175,642	3.00	183,923	3.00	183,923	
mva section manager central pr	9.00	483,279	9.00	506,068	9.00	506,068	
mva section manager investigat	5.00	291,138	5.00	304,866	5.00	304,866	
mva section manager vehicle in	3.00	184,532	3.00	193,233	3.00	193,233	
mva vehicle compliance agent i	4.00	109,640	4.00	114,808	4.00	114,808	
mva vehicle compliance agent i	19.00	687,618	19.00	720,046	19.00	720,046	
mva vehicle compliance agent i	5.00	226,745	5.00	237,437	5.00	237,437	
mva vehicle compliance agent s	4.00	199,982	4.00	209,411	4.00	209,411	
nurse case reviewer	10.00	642,524	10.00	672,821	10.00	672,821	
nurse case reviewer supervisor	1.00	47,652	1.00	49,899	1.00	49,899	
office clerk ii	1.00	26,987	1.00	28,260	1.00	28,260	
office services clerk	11.00	337,317	11.00	353,224	11.00	353,224	
office supervisor	1.00	45,921	1.00	48,086	1.00	48,086	
osh compliance officer i	1.00	49,833	1.00	52,183	1.00	52,183	
osh compliance officer iii	1.00	51,430	1.00	53,855	1.00	53,855	
personnel administrator i	2.00	121,814	2.00	127,558	2.00	127,558	
personnel administrator ii	1.00	58,541	1.00	61,301	1.00	61,301	
personnel administrator iii	3.00	227,087	3.00	237,795	3.00	237,795	
personnel associate iii	1.00	36,535	1.00	38,258	1.00	38,258	
personnel officer i	3.00	130,344	3.00	136,491	3.00	136,491	
personnel officer iii	3.50	191,233	3.50	200,250	3.50	200,250	
physician program manager ii	1.00	208,755	1.00	218,599	1.00	218,599	
police communications oper ii	1.00	41,140	1.00	43,080	1.00	43,080	
police officer i	4.00	164,908	4.00	172,683	4.00	172,683	
police officer iii	2.00	104,745	2.00	109,684	2.00	109,684	
police officer supervisor	1.00	65,202	1.00	68,277	1.00	68,277	
principal counsel	1.00	118,218	1.00	123,792	1.00	123,792	
procurement administrator ii	2.00	139,107	2.00	145,666	2.00	145,666	
procurement administrator v	1.00	78,302	1.00	81,994	1.00	81,994	
program manager i	10.00	653,303	10.00	684,106	10.00	684,106	
program manager ii	8.00	592,967	8.00	620,925	8.00	620,925	
program manager iii	3.00	247,469	3.00	259,137	3.00	259,137	
program manager iv	1.00	91,815	1.00	96,144	1.00	96,144	
program manager sr i	1.00	105,743	1.00	110,729	1.00	110,729	
pub affairs officer ii	1.00	51,025	1.00	53,431	1.00	53,431	
safety management consultant	1.00	75,030	1.00	78,568	1.00	78,568	
skilled trade specialist ii	7.00	299,919	7.00	314,062	7.00	314,062	
skilled trade specialist iii	6.00	306,576	6.00	321,030	6.00	321,030	
skilled trade specialist supv	2.00	94,141	2.00	98,580	2.00	98,580	
supply officer i	1.00	26,320	1.00	27,561	1.00	27,561	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
supply officer ii	1.00	35,168	1.00	36,826	1.00	36,826	
trans engineering manager ii	1.00	92,826	1.00	97,203	1.00	97,203	
trans facilities maint worker	6.00	190,875	6.00	199,874	6.00	199,874	
trans facilities maint worker	4.00	107,520	4.00	112,589	4.00	112,589	
warehouse assistant supervisor	1.00	37,008	1.00	38,753	1.00	38,753	
webmaster ii	1.00	68,948	1.00	72,199	1.00	72,199	
webmaster supervisor	1.00	64,903	1.00	67,963	1.00	67,963	
TOTAL j00e0001*	1,696.50	73,062,802	1,696.50	76,507,652	1,695.50	76,440,227	
j00e0003 Facilities and Capital Equipment							
admin officer iii	1.00	46,172	1.00	54,451	1.00	54,451	
admin program manager ii	1.00	77,242	1.00	91,107	1.00	91,107	
administrator iv	1.00	64,624	1.00	76,224	1.00	76,224	
administrator v	2.00	135,375	2.00	159,674	2.00	159,674	
administrator vi	1.00	74,968	1.00	88,424	1.00	88,424	
administrator vii	1.00	79,979	1.00	94,335	1.00	94,335	
program manager ii	1.00	72,986	1.00	86,087	1.00	86,087	
trans engineering manager ii	1.00	82,411	1.00	97,203	1.00	97,203	
TOTAL j00e0003*	9.00	633,757	9.00	747,505	9.00	747,505	
j00e0004 Maryland Highway Safety Office							
administrator vi	1.00	79,323	1.00	88,424	1.00	88,424	
administrator vii	1.00	87,902	1.00	97,988	1.00	97,988	
agency grants specialist super	1.00	41,210	1.00	45,938	1.00	45,938	
fiscal services administrator	1.00	69,701	1.00	77,699	1.00	77,699	
it quality assurance specialis	1.00	69,144	1.00	77,078	1.00	77,078	
administrator iii	.00	0	.00	0	2.00	146,963	New
administrator ii	.00	0	.00	0	6.00	380,701	New
administrator i	2.00	114,952	2.00	128,141	10.00	595,668	New
admin officer iii	.00	0	.00	0	1.00	56,550	New
admin spec iii	.00	0	.00	0	1.00	42,623	New
TOTAL j00e0004*	7.00	462,232	7.00	515,268	25.00	1,609,632	
TOTAL j00e00 **	1,712.50	74,158,791	1,712.50	77,770,425	1,729.50	78,797,364	
j00h01 Maryland Transit Administration							
j00h0101 Transit Administration							
accountant i	1.00	50,195	1.00	53,012	1.00	53,012	
accountant ii	1.00	50,195	1.00	57,633	1.00	57,633	
accountant lead specialized	5.00	288,622	5.00	313,170	5.00	313,170	
accountant supervisor i	1.00	62,744	1.00	63,171	1.00	63,171	
accountant supervisor ii	1.00	75,292	1.00	80,078	1.00	80,078	
accounting clerk	9.00	317,077	9.00	355,369	9.00	355,369	
admin assistant i - sg	1.00	37,646	1.00	36,441	1.00	36,441	
admin assistant ii - sg	1.00	37,646	1.00	47,710	1.00	47,710	
admin assistant iii	2.00	87,841	2.00	94,289	2.00	94,289	
admin assistant, exec	2.00	87,841	2.00	85,382	2.00	85,382	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer i	2.00	75,292	2.00	75,821	2.00	75,821	
admin officer i	1.00	37,646	1.00	44,545	1.00	44,545	
admin officer ii	2.00	87,841	2.00	98,580	2.00	98,580	
admin officer iii	1.00	62,744	1.00	62,179	1.00	62,179	
admin spec iii	2.00	75,292	2.00	84,487	2.00	84,487	
administrator i	9.00	489,402	9.00	529,299	9.00	529,299	
administrator ii	1.00	62,744	1.00	63,171	1.00	63,171	
administrator ii	1.00	62,744	1.00	65,625	1.00	65,625	
administrator iii	6.00	401,559	6.00	428,234	6.00	428,234	
administrator iv	5.00	301,171	5.00	322,570	5.00	322,570	
administrator iv	3.00	200,780	3.00	216,887	4.00	270,080	New
administrator v	3.00	188,231	3.00	213,590	3.00	213,590	
administrator v	2.00	163,133	2.00	166,234	2.00	166,234	
administrator vi	9.00	627,436	9.00	695,048	9.00	695,048	
administrator vi	2.00	150,584	2.00	160,946	2.00	160,946	
administrator vii	3.00	225,877	3.00	248,413	3.00	248,413	
administrator vii	1.00	87,841	1.00	92,564	1.00	92,564	
administrator, mta	1.00	175,682	1.00	196,203	1.00	196,203	
asst atty gen vi	2.00	150,585	2.00	160,752	2.00	160,752	
asst atty gen vii	2.00	200,780	2.00	215,296	2.00	215,296	
asst atty gen viii	1.00	100,390	1.00	115,959	1.00	115,959	
asst supt transportation	1.00	62,744	1.00	63,171	1.00	63,171	
claims chief	1.00	62,744	1.00	74,779	1.00	74,779	
clerk-fiscal management	5.00	158,538	5.00	178,839	5.00	178,839	
computer info services spec ii	1.00	50,195	1.00	55,491	1.00	55,491	
computer info services spec man	1.00	75,292	1.00	78,568	1.00	78,568	
computer info services spec sup	1.00	62,744	1.00	64,387	1.00	64,387	
computer network spec i	1.00	50,195	1.00	61,497	1.00	61,497	
computer network spec ii	2.00	112,939	2.00	123,986	2.00	123,986	
computer network spec lead	2.00	125,488	2.00	136,200	2.00	136,200	
computer network spec supv	2.00	138,036	2.00	157,026	2.00	157,026	
cost price clerk	11.00	388,675	11.00	436,842	11.00	436,842	
data base specialist supv	1.00	50,195	1.00	53,193	1.00	53,193	
director office of finance	1.00	100,390	1.00	103,413	1.00	103,413	
dot executive asst i	2.00	125,488	2.00	134,001	2.00	134,001	
dot executive iv	4.00	389,011	4.00	430,953	4.00	430,953	
dot executive v	8.00	702,730	8.00	788,081	8.00	788,081	
dot executive vi	3.00	338,814	3.00	364,513	3.00	364,513	
dot it functional analyst ii	1.00	37,646	1.00	44,017	1.00	44,017	
dot it functional analyst lead	2.00	112,939	2.00	130,307	2.00	130,307	
employee selection spec i	1.00	37,646	1.00	38,880	1.00	38,880	
executive associate i	1.00	50,195	1.00	51,051	1.00	51,051	
executive associate ii	1.00	37,646	1.00	41,358	1.00	41,358	
fiscal services administrator i	7.00	426,658	7.00	470,313	7.00	470,313	
fiscal services administrator i	2.00	100,390	2.00	113,486	2.00	113,486	
fiscal services administrator v	3.00	213,329	3.00	221,780	3.00	221,780	
fiscal services administrator v	1.00	87,841	1.00	95,084	1.00	95,084	
guard-money truck	10.00	501,186	10.00	561,810	10.00	561,810	
information service clerk	30.00	930,774	30.00	1,044,371	30.00	1,044,371	
internal auditor ii	1.00	50,195	1.00	56,999	1.00	56,999	
internal auditor lead	2.00	125,462	2.00	140,637	2.00	140,637	
internal auditor prog supv	2.00	125,488	2.00	141,214	2.00	141,214	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it assistant director ii	2.00	175,682	2.00	187,315	2.00	187,315	
it assistant director iii	1.00	62,744	1.00	64,608	1.00	64,608	
it assistant director iv	1.00	100,390	1.00	110,729	1.00	110,729	
it programmer analyst lead/adva	2.00	125,488	2.00	140,122	2.00	140,122	
it programmer analyst superviso	2.00	125,487	2.00	138,594	2.00	138,594	
it programmer analyst superviso	2.00	138,036	2.00	151,003	2.00	151,003	
keypunch operator	1.00	35,799	1.00	42,578	1.00	42,578	
mgr cust comm rel	1.00	75,292	1.00	77,078	1.00	77,078	
mgr media/public rel	1.00	62,744	1.00	65,625	1.00	65,625	
money counter	17.00	511,415	17.00	576,517	17.00	576,517	
obs-pub affairs specialist i	1.00	37,646	1.00	36,992	1.00	36,992	
office clerk	3.00	107,397	3.00	118,039	3.00	118,039	
osh compliance officer supervis	1.00	62,744	1.00	71,972	1.00	71,972	
pass sales clerk	3.00	92,055	3.00	105,602	3.00	105,602	
personnel administrator iii	3.00	163,134	3.00	178,358	3.00	178,358	
personnel administrator iii	2.00	125,488	2.00	139,880	2.00	139,880	
personnel associate iii	1.00	37,646	1.00	44,205	1.00	44,205	
personnel officer i	1.00	37,646	1.00	38,880	1.00	38,880	
personnel officer iii	13.00	690,182	13.00	785,596	13.00	785,596	
planner v	1.00	50,195	1.00	49,899	1.00	49,899	
principal counsel	1.00	112,938	1.00	126,186	1.00	126,186	
printer	5.00	189,224	5.00	213,908	5.00	213,908	
procurement administrator i	4.00	213,329	4.00	237,731	4.00	237,731	
procurement administrator v	1.00	50,195	1.00	60,543	1.00	60,543	
program manager ii	1.00	75,292	1.00	76,834	1.00	76,834	
program manager sr iv	1.00	125,487	1.00	132,186	1.00	132,186	
pub affairs officer i	1.00	50,195	1.00	54,619	1.00	54,619	
quality assurance specialist	.00	0	.00	0	2.00	88,034	New
safety officer	7.00	401,561	7.00	416,783	7.00	416,783	
senior drafter	1.00	50,195	1.00	52,596	1.00	52,596	
shipping clerk	5.00	255,707	5.00	285,062	5.00	285,062	
storeroom attendant	34.00	1,626,298	34.00	1,829,479	34.00	1,829,479	
supt - transportation	2.00	125,488	2.00	137,474	2.00	137,474	
supv bus mat/stores	1.00	50,195	1.00	61,497	1.00	61,497	
supv rail mat/stores	4.00	213,329	4.00	248,678	4.00	248,678	
supv rev control	1.00	50,195	1.00	61,497	1.00	61,497	
supv rev control	6.00	338,817	6.00	374,011	6.00	374,011	
webmaster ii	1.00	62,730	1.00	70,830	1.00	70,830	
TOTAL j00h0101*	329.00	17,662,851	329.00	19,462,411	332.00	19,603,638	
j00h0102 Bus Operations							
admin assistant, exec	1.00	41,226	1.00	47,935	1.00	47,935	
admin officer i	4.00	128,676	4.00	150,369	4.00	150,369	
admin officer ii	1.00	34,980	1.00	40,298	1.00	40,298	
admin officer iii	1.00	44,973	1.00	51,452	1.00	51,452	
administrator i	2.00	106,188	2.00	122,523	2.00	122,523	
administrator ii	25.00	1,347,969	25.00	1,560,986	25.00	1,560,986	
administrator iii	1.00	68,710	1.00	80,078	1.00	80,078	
administrator iii	1.00	43,724	1.00	49,899	1.00	49,899	
administrator iv	2.00	144,916	2.00	167,622	4.00	274,008	New

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator iv	7.00	431,000	7.00	498,625	7.00	498,625	
administrator v	5.00	364,786	5.00	421,219	5.00	421,219	
administrator v	6.00	359,788	6.00	417,183	6.00	417,183	
administrator vii	6.00	469,727	6.00	544,916	6.00	544,916	
administrator vii	2.00	176,148	2.00	203,612	2.00	203,612	
assistant superintendent	14.00	792,042	14.00	919,812	20.00	1,200,954	New
bus maintenance supervisor	3.00	172,401	3.00	199,112	8.00	419,197	New
chf supv transportation	1.00	54,968	1.00	63,171	1.00	63,171	
cleaner a	8.00	284,925	8.00	293,653	14.00	425,443	New
cleaner b	23.00	845,871	23.00	873,540	23.00	873,540	
data base specialist ii	1.00	43,724	1.00	49,899	.00	0	Abol
dispatcher	18.00	997,237	18.00	1,025,355	18.00	1,025,355	
div secretary	4.00	222,598	4.00	229,716	4.00	229,716	
dot executive v	6.00	539,687	6.00	623,420	6.00	623,420	
dot executive vi	1.00	101,191	1.00	116,883	1.00	116,883	
dot executive vi	1.00	107,437	1.00	123,792	1.00	123,792	
executive associate ii	1.00	51,221	1.00	58,736	1.00	58,736	
it assistant director ii	1.00	73,707	1.00	85,145	1.00	85,145	
it programmer analyst lead/adva	3.00	161,156	3.00	186,200	3.00	186,200	
janitor-bus	6.00	222,598	6.00	226,970	6.00	226,970	
maint control clerk	9.00	347,252	9.00	358,467	9.00	358,467	
management specialist superviso	.50	68,710	.50	80,078	.50	80,078	
operator	1,288.00	62,665,687	1,288.00	64,642,282	1,348.00	66,655,282	New
personnel officer iii	1.00	48,721	1.00	55,931	1.00	55,931	
porter	5.00	213,694	5.00	222,706	5.00	222,706	
program manager i	1.00	69,959	1.00	80,715	1.00	80,715	
program manager ii	2.00	144,915	2.00	167,439	2.00	167,439	
quality assur spec	1.00	51,221	1.00	59,202	1.00	59,202	
repairman a	296.00	15,768,817	296.00	16,262,507	299.00	16,367,651	New
repairman b	9.00	454,099	9.00	470,578	9.00	470,578	
repairman c	48.00	2,003,379	48.00	2,066,268	48.00	2,066,268	
resv clerk	65.00	2,021,187	64.00	2,085,586	64.00	2,085,586	
schedule clerk	6.00	293,829	6.00	304,576	6.00	304,576	
senior dep administrator transi	1.00	141,167	1.00	163,200	1.00	163,200	
senior transit analyst	5.00	254,852	5.00	295,262	5.00	295,262	
starter	8.00	445,195	8.00	459,432	8.00	459,432	
superintendent	8.00	484,718	8.00	563,028	11.00	712,725	New
superintendent	.00	0	.00	0	1.00	49,899	New
supt - fac maint	1.00	64,962	1.00	75,617	1.00	75,617	
supt - ops scheduling	1.00	68,710	1.00	80,078	1.00	80,078	
supt - transportation	13.00	794,536	13.00	925,039	13.00	925,039	
supv maint bus	26.00	1,429,181	26.00	1,651,483	26.00	1,651,483	
supv systems maint	2.00	116,183	2.00	134,002	2.00	134,002	
supv transportation	1.00	51,221	1.00	59,202	1.00	59,202	
supv transportation	1.00	53,719	1.00	62,676	1.00	62,676	
supv transportation	1.00	53,719	1.00	61,497	1.00	61,497	
technician	27.00	1,531,472	27.00	1,581,299	27.00	1,581,299	
traffic checker	11.00	284,924	11.00	294,861	11.00	294,861	
transportation supervisor	53.00	2,735,869	53.00	3,158,887	67.00	3,775,125	New
vault puller	9.00	436,291	9.00	449,866	9.00	449,866	
TOTAL j00h0102*	2,054.50	101,531,763	2,053.50	106,303,885	2,152.50	109,927,367	

PERSONNEL DETAIL

Transportation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
j00h0104 Rail Operations								
admin assistant ii - sg	1.00	47,710	1.00	47,710	1.00	47,710		
admin assistant iii	1.00	46,454	1.00	46,350	1.00	46,350		
admin assistant, exec	1.00	55,243	1.00	56,108	1.00	56,108		
admin officer iii	6.00	295,045	6.00	297,855	6.00	297,855		
admin spec iii	5.00	198,370	5.00	202,614	5.00	202,614		
administrator i	1.00	45,199	1.00	45,641	1.00	45,641		
administrator ii	3.00	188,328	3.00	189,513	3.00	189,513		
administrator iii	5.00	352,801	5.00	356,713	5.00	356,713		
administrator iii	1.00	66,543	1.00	67,425	1.00	67,425		
administrator iv	3.00	225,992	3.00	227,744	3.00	227,744		
administrator iv	1.00	81,608	1.00	82,247	1.00	82,247		
administrator v	5.00	374,144	5.00	374,756	5.00	374,756		
administrator v	2.00	172,007	2.00	173,816	2.00	173,816		
administrator vi	1.00	96,675	1.00	97,203	1.00	97,203		
administrator vi	1.00	87,886	1.00	88,424	1.00	88,424		
administrator vii	1.00	91,653	1.00	92,564	1.00	92,564		
administrator vii	2.00	148,152	2.00	148,821	2.00	148,821		
asst supt transportation	7.00	474,584	7.00	477,744	7.00	477,744		
chf rail maintenance	1.00	92,909	1.00	93,590	1.00	93,590		
cleaner	10.00	386,532	10.00	390,501	10.00	390,501		
corporal mta police	7.00	603,279	7.00	609,898	7.00	609,898		
dispatcher	8.00	480,455	8.00	487,384	8.00	487,384		
div secretary	2.00	111,986	2.00	114,858	2.00	114,858		
dot executive v	3.00	238,551	3.00	241,263	3.00	241,263		
emergency dispatcher supv ii mt	2.00	120,530	2.00	121,004	2.00	121,004		
facility maint tech iv	1.00	42,688	1.00	42,623	1.00	42,623		
fare inspector	1.00	36,124	1.00	34,986	1.00	34,986		
fiscal services administrator v	1.00	64,032	1.00	64,608	1.00	64,608		
janitor	15.00	559,929	15.00	565,949	15.00	565,949		
mta police captain	6.00	654,128	6.00	658,182	6.00	658,182		
mta police chief	1.00	125,552	1.00	126,818	1.00	126,818		
mta police lieutenant	6.00	602,652	6.00	608,343	6.00	608,343		
mta police lieutenant colonel	1.00	116,763	1.00	117,944	1.00	117,944		
mta police major	1.00	107,975	1.00	109,076	1.00	109,076		
mta police officer	156.00	8,998,606	156.00	9,096,368	166.00	9,446,428	New	
mta police sergeant	17.00	1,497,834	17.00	1,510,192	17.00	1,510,192		
operator	138.00	7,286,306	138.00	7,366,603	138.00	7,366,603		
police communications supr	1.00	48,965	1.00	49,734	3.00	127,494	New	
police monitoring tech	.00	0	.00	0	8.00	228,304	New	
police radio comm ii	1.00	50,574	1.00	49,878	1.00	49,878		
police radio communications i	7.00	296,221	7.00	299,022	11.00	427,734	New	
program manager i	1.00	52,731	1.00	53,193	1.00	53,193		
program manager ii	1.00	76,587	1.00	76,834	1.00	76,834		
repairman a	171.00	9,526,023	171.00	9,630,452	171.00	9,630,452		
repairman b	24.00	1,137,921	24.00	1,149,694	24.00	1,149,694		
station attendant	56.00	2,879,120	56.00	2,910,045	56.00	2,910,045		
supt - fac maint	2.00	150,662	2.00	151,234	2.00	151,234		
supt - maint of way	1.00	61,520	1.00	62,474	1.00	62,474		
supt - rail elec maint	5.00	379,167	5.00	381,034	5.00	381,034		
supt - transportation	4.00	283,746	4.00	287,225	4.00	287,225		
supv catenary	2.00	130,574	2.00	132,726	2.00	132,726		

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
supv facilities maint rail	3.00	193,350	3.00	195,499	3.00	195,499	
supv maint of way	2.00	130,575	2.00	132,749	2.00	132,749	
supv service insp	9.00	561,219	9.00	566,412	9.00	566,412	
supv service insp	1.00	65,287	1.00	66,363	1.00	66,363	
supv systems maint	9.00	517,276	9.00	523,964	9.00	523,964	
supv transportation technician	46.00	2,787,258	46.00	2,792,009	46.00	2,792,009	
trainmaster	67.00	3,771,394	67.00	3,809,544	70.00	3,918,246	New
trans engineering manager ii	5.00	345,267	5.00	350,321	5.00	350,321	
	1.00	59,016	1.00	60,543	1.00	60,543	
TOTAL j00h0104*	843.00	48,679,678	843.00	49,164,387	870.00	50,057,925	

j00h0105 Facilities and Capital Equipment

admin assistant iii	1.00	41,465	1.00	47,209	1.00	47,209	
admin officer iii	1.00	54,423	1.00	62,179	1.00	62,179	
administrator i	2.00	111,437	2.00	127,979	2.00	127,979	
administrator ii	1.00	53,127	1.00	60,815	1.00	60,815	
administrator iv	3.00	200,198	3.00	229,219	3.00	229,219	
administrator iv	4.00	283,777	4.00	324,820	4.00	324,820	
administrator v	1.00	66,085	1.00	75,377	1.00	75,377	
administrator vi	1.00	71,916	1.00	81,994	1.00	81,994	
administrator vii	1.00	90,705	1.00	103,743	1.00	103,743	
agency procurement specialist i	1.00	36,282	1.00	41,358	1.00	41,358	
director office of plan/prog	1.00	92,001	1.00	105,401	1.00	105,401	
dot executive iv	3.00	271,467	3.00	311,287	3.00	311,287	
dot executive v	2.00	204,087	2.00	234,156	2.00	234,156	
dot executive vi	3.00	305,158	3.00	349,309	3.00	349,309	
dot it functional analyst ii	1.00	51,832	1.00	59,202	1.00	59,202	
environmental analyst iv	3.00	179,466	3.00	205,286	3.00	205,286	
environmental manager ii	1.00	67,381	1.00	77,453	1.00	77,453	
executive associate i	2.00	88,761	2.00	101,451	2.00	101,451	
executive associate ii	1.00	51,184	1.00	58,736	1.00	58,736	
mta capital program analyst	4.00	231,946	4.00	265,326	4.00	265,326	
mta exec proj dir new starts	3.00	340,145	3.00	389,125	3.00	389,125	
planner v	3.00	185,297	3.00	211,928	3.00	211,928	
procurement administrator i	6.00	268,227	6.00	307,913	6.00	307,913	
procurement administrator iii	4.00	255,270	4.00	292,567	4.00	292,567	
procurement administrator v	1.00	53,127	1.00	60,543	1.00	60,543	
program manager ii	1.00	64,789	1.00	73,946	1.00	73,946	
program manager iii	7.00	550,709	7.00	628,998	7.00	628,998	
program manager sr i	6.00	505,357	6.00	579,032	6.00	579,032	
program manager sr iv	1.00	97,183	1.00	111,253	1.00	111,253	
real property manager	1.00	76,451	1.00	87,729	1.00	87,729	
real property specialist ii	1.00	48,592	1.00	55,491	1.00	55,491	
real property specialist iii	1.00	51,832	1.00	59,202	1.00	59,202	
real property supervisor	1.00	52,479	1.00	60,147	1.00	60,147	
trans design engineer v	4.00	294,143	4.00	336,350	4.00	336,350	
trans design engineer vi	1.00	87,465	1.00	99,869	1.00	99,869	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
trans engineer v	1.00	61,550	1.00	70,607	1.00	70,607	
trans engineering manager i	10.00	728,229	10.00	832,368	10.00	832,368	
trans engineering manager ii	3.00	205,389	3.00	235,736	3.00	235,736	
TOTAL j00h0105*	92.00	6,478,932	92.00	7,415,104	92.00	7,415,104	
TOTAL j00h01 **	3,318.50	174,353,224	3,317.50	182,345,787	3,446.50	187,004,034	

j00i00 Maryland Aviation Administration

j00i0002 Airport Operations

accountant advanced	2.00	95,587	2.00	101,188	2.00	101,188	
accountant i	2.00	89,659	2.00	94,358	2.00	94,358	
accountant ii	2.00	83,992	2.00	88,914	2.00	88,914	
accountant lead	1.00	48,712	1.00	50,915	1.00	50,915	
admin assistant ii - sg	4.00	168,476	4.00	178,347	4.00	178,347	
admin assistant iii	6.00	255,724	6.00	269,881	6.00	269,881	
admin assistant, exec	7.00	338,097	7.00	357,132	7.00	357,132	
admin officer i	4.00	181,376	4.00	192,003	4.00	192,003	
admin officer ii	2.00	85,092	2.00	90,078	2.00	90,078	
admin officer iii	2.00	109,211	2.00	115,610	2.00	115,610	
admin spec iii	1.00	48,375	1.00	51,209	1.00	51,209	
administrator i	10.00	548,861	10.00	581,021	10.00	581,021	
administrator ii	3.00	200,619	3.00	211,467	3.00	211,467	
administrator iii	2.00	107,431	2.00	113,725	2.00	113,725	
administrator iv	3.00	186,225	3.00	197,137	3.00	197,137	
administrator iv	1.00	64,201	1.00	67,963	1.00	67,963	
administrator v	3.00	243,333	3.00	257,591	3.00	257,591	
administrator vi	2.00	181,364	2.00	190,793	2.00	190,793	
administrator vii	2.00	171,728	2.00	181,790	2.00	181,790	
administrator vii	1.00	96,152	1.00	101,786	1.00	101,786	
agency buyer ii	1.00	35,667	1.00	37,280	1.00	37,280	
agency procurement specialist	1.00	40,264	1.00	42,623	1.00	42,623	
agency procurement specialist	3.00	158,996	3.00	168,312	3.00	168,312	
aircraft service worker	2.00	57,956	2.00	60,576	2.00	60,576	
airport deputy fire chief	2.00	167,779	2.00	177,610	2.00	177,610	
airport div fire chief, emer m	1.00	56,211	1.00	59,505	1.00	59,505	
airport div fire chief, fire o	4.00	324,341	4.00	343,346	4.00	343,346	
airport div fire chief, fire p	1.00	70,552	1.00	74,686	1.00	74,686	
airport fire captain	3.00	207,078	3.00	219,211	3.00	219,211	
airport fire lieutenant	5.00	320,607	5.00	339,394	5.00	339,394	
airport firefighter i	23.00	1,178,583	23.00	1,247,634	23.00	1,247,634	
airport firefighter ii	20.00	1,222,237	20.00	1,293,851	20.00	1,293,851	
airport firefighter trainee	6.00	250,177	6.00	264,835	6.00	264,835	
airport management assistant	10.00	372,312	10.00	394,124	10.00	394,124	
airport management officer i	4.00	166,324	4.00	176,068	4.00	176,068	
airport management officer ii	17.00	1,060,258	17.00	1,120,750	17.00	1,120,750	
airport management specialist	5.00	237,467	5.00	251,381	5.00	251,381	
airport paramedic	2.00	107,572	2.00	113,876	2.00	113,876	
airport paramedic firefighter	15.00	775,677	15.00	821,127	15.00	821,127	
airport paramedic lieutenant	4.00	252,439	4.00	267,230	4.00	267,230	
asst atty gen vi	3.00	266,667	3.00	282,291	3.00	282,291	
chf facility maint officer	3.00	179,879	3.00	190,418	3.00	190,418	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
commercial management officer	1.00	69,520	1.00	73,593	1.00	73,593	
commercial management officer	1.00	77,695	1.00	82,247	1.00	82,247	
commercial management officer	4.00	339,364	4.00	359,249	4.00	359,249	
computer network spec ii	3.00	180,643	3.00	191,227	3.00	191,227	
computer network spec manager	1.00	86,064	1.00	91,107	1.00	91,107	
computer network spec supv	1.00	72,005	1.00	76,224	1.00	76,224	
computer user support speciali	1.00	48,375	1.00	51,209	1.00	51,209	
data base specialist ii	1.00	72,812	1.00	77,078	1.00	77,078	
dot executive asst i	2.00	116,130	2.00	122,935	2.00	122,935	
dot executive iv	3.00	300,180	3.00	317,769	3.00	317,769	
dot executive v	9.00	945,841	9.00	1,001,260	9.00	1,001,260	
dot maa executive	8.00	1,222,562	8.00	1,292,696	8.00	1,292,696	
environmental analyst iv	2.00	144,395	2.00	152,855	2.00	152,855	
environmental manager ii	1.00	81,966	1.00	86,769	1.00	86,769	
executive associate i	3.00	153,123	3.00	162,094	3.00	162,094	
executive associate ii	1.00	61,013	1.00	64,588	1.00	64,588	
facility maint supv i	14.00	728,022	14.00	770,678	14.00	770,678	
facility maint supv ii	2.00	126,219	2.00	132,749	2.00	132,749	
facility maint tech ii	12.00	357,162	12.00	378,086	12.00	378,086	
facility maint tech iii	38.00	1,403,934	38.00	1,482,742	38.00	1,482,742	
facility maint tech iv	9.00	404,282	9.00	426,659	9.00	426,659	
fiscal accounts technician ii	11.00	426,129	11.00	448,455	11.00	448,455	
fiscal accounts technician sup	1.00	47,855	1.00	50,659	1.00	50,659	
fiscal services administrator	1.00	57,908	1.00	61,301	1.00	61,301	
fiscal services administrator	5.00	346,008	5.00	366,282	5.00	366,282	
fiscal services administrator	1.00	76,849	1.00	81,352	1.00	81,352	
fiscal services administrator	3.00	262,355	3.00	277,726	3.00	277,726	
heavy equip maint tech ii	1.00	42,748	1.00	44,681	1.00	44,681	
heavy equip maint tech iii	7.00	311,498	7.00	329,749	7.00	329,749	
heavy equip management officer	1.00	57,449	1.00	60,815	1.00	60,815	
housekeeping supv iv	1.00	40,081	1.00	42,429	1.00	42,429	
internal auditor i	1.00	47,346	1.00	50,120	1.00	50,120	
internal auditor ii	1.00	54,876	1.00	58,091	1.00	58,091	
internal auditor prog supv	1.00	70,640	1.00	74,779	1.00	74,779	
internal auditor supv	1.00	60,153	1.00	63,678	1.00	63,678	
inventory control specialist	1.00	32,487	1.00	34,390	1.00	34,390	
it assistant director ii	2.00	180,202	2.00	190,760	2.00	190,760	
it systems technical specialis	1.00	50,249	1.00	53,193	1.00	53,193	
it tech support specialist ii	2.00	134,662	2.00	142,552	2.00	142,552	
obs-mpa stationary engineer	1.00	49,295	1.00	52,183	1.00	52,183	
office services clerk	1.00	28,338	1.00	29,998	1.00	29,998	
personnel administrator i	1.00	61,993	1.00	65,625	1.00	65,625	
personnel administrator ii	1.00	52,708	1.00	55,796	1.00	55,796	
personnel administrator iii	2.00	129,027	2.00	136,587	2.00	136,587	
personnel officer iii	3.00	174,020	3.00	184,216	3.00	184,216	
principal counsel	1.00	119,202	1.00	126,186	1.00	126,186	
procurement administrator i	2.00	118,272	2.00	125,202	2.00	125,202	
procurement administrator ii	1.00	75,646	1.00	80,078	1.00	80,078	
procurement administrator iii	1.00	67,988	1.00	71,972	1.00	71,972	
program manager i	6.00	388,613	6.00	411,384	6.00	411,384	
program manager ii	1.00	67,233	1.00	71,172	1.00	71,172	
program manager iii	2.00	150,622	2.00	159,447	2.00	159,447	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
program manager iv	2.00	188,823	2.00	199,887	2.00	199,887	
program manager sr i	1.00	104,600	1.00	110,729	1.00	110,729	
program manager sr iv	1.00	127,291	1.00	134,749	1.00	134,749	
public information assistant i	6.00	159,637	6.00	168,988	6.00	168,988	
public information assistant i	3.50	129,897	3.50	137,214	3.50	137,214	
public information assistant i	2.00	75,031	2.00	79,428	2.00	79,428	
sign operations supervisor	1.00	50,474	1.00	53,431	1.00	53,431	
sign technician iv	1.00	37,163	1.00	39,341	1.00	39,341	
skilled trade specialist ii	16.00	687,092	16.00	725,528	16.00	725,528	
skilled trade specialist iii	29.00	1,445,397	29.00	1,528,738	29.00	1,528,738	
skilled trade specialist supv	4.00	215,111	4.00	227,716	4.00	227,716	
trans engineer i	1.00	43,983	1.00	46,560	1.00	46,560	
trans engineer iv	1.00	54,723	1.00	57,929	1.00	57,929	
trans engineer v	1.00	74,821	1.00	79,205	1.00	79,205	
warehouse assistant supervisor	3.00	102,915	3.00	108,945	3.00	108,945	
warehouse supervisor	2.00	82,168	2.00	86,982	2.00	86,982	
TOTAL j00i0002*	451.50	25,166,143	451.50	26,619,078	451.50	26,619,078	

j00i0003 Airport Facilities and Capital Equipment

accountant ii	1.00	52,502	1.00	54,451	1.00	54,451	
admin assistant ii - sg	2.00	68,307	2.00	70,842	2.00	70,842	
admin assistant iii	3.00	135,682	3.00	140,719	3.00	140,719	
admin assistant, exec	4.00	210,705	4.00	218,526	4.00	218,526	
admin officer i	1.00	53,670	1.00	55,662	1.00	55,662	
admin officer ii	1.00	44,894	1.00	46,560	1.00	46,560	
admin spec iii	1.00	44,214	1.00	45,855	1.00	45,855	
administrator i	1.00	57,083	1.00	59,202	1.00	59,202	
administrator vi	1.00	58,376	1.00	60,543	1.00	60,543	
administrator vi	2.00	185,690	2.00	192,583	2.00	192,583	
agency procurement specialist	1.00	46,719	1.00	48,453	1.00	48,453	
agency project engr-arch supv	1.00	87,846	1.00	91,107	1.00	91,107	
air traffic manager	1.00	70,959	1.00	73,593	1.00	73,593	
airport deputy fire chief	1.00	92,894	1.00	96,342	1.00	96,342	
asst atty gen vi	1.00	96,295	1.00	99,869	1.00	99,869	
asst atty gen vii	1.00	106,766	1.00	110,729	1.00	110,729	
capital projects manager	1.00	83,664	1.00	86,769	1.00	86,769	
dot executive asst i	2.00	119,617	2.00	124,057	2.00	124,057	
dot executive v	2.00	217,551	2.00	225,626	2.00	225,626	
dot maa executive	4.00	515,010	4.00	534,126	4.00	534,126	
environmental analyst iv	1.00	74,319	1.00	77,078	1.00	77,078	
environmental manager ii	1.00	79,059	1.00	81,994	1.00	81,994	
fiscal services administrator	1.00	68,844	1.00	71,399	1.00	71,399	
fiscal services administrator	1.00	84,589	1.00	87,729	1.00	87,729	
procurement administrator i	1.00	60,910	1.00	63,171	1.00	63,171	
procurement administrator iii	2.00	158,606	2.00	164,494	2.00	164,494	
procurement administrator vi	1.00	78,196	1.00	81,098	1.00	81,098	
procurement associate iii	1.00	43,878	1.00	45,507	1.00	45,507	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
program manager iii	2.00	158,118	2.00	163,988	2.00	163,988	
safety management rep iii	3.00	185,806	3.00	192,663	3.00	192,663	
trans engineer v	2.00	157,129	2.00	162,962	2.00	162,962	
TOTAL j00i0003*	49.00	3,588,857	49.00	3,722,032	49.00	3,722,032	
TOTAL j00i00 **	500.50	28,755,000	500.50	30,341,110	500.50	30,341,110	
j00j00 Maryland Transportation Authority							
accountant advanced	11.00	562,287	11.00	594,647	11.00	594,647	
accountant ii	1.00	43,589	1.00	46,098	1.00	46,098	
accountant lead specialized	2.00	103,783	2.00	109,755	2.00	109,755	
accountant manager ii	2.00	155,810	2.00	164,777	2.00	164,777	
accountant manager iii	1.00	73,238	1.00	77,453	1.00	77,453	
accountant supervisor ii	5.00	286,883	5.00	303,392	5.00	303,392	
admin assistant ii - sg	10.00	349,072	10.00	369,160	10.00	369,160	
admin assistant iii	12.00	488,746	12.00	516,873	12.00	516,873	
admin assistant, exec	18.00	863,224	18.00	912,905	18.00	912,905	
admin officer i	3.00	137,158	3.00	145,051	3.00	145,051	
admin officer ii	3.00	125,747	3.00	132,984	3.00	132,984	
admin officer iii	15.00	782,387	15.00	827,412	15.00	827,412	
admin spec ii	1.00	36,534	1.00	38,636	1.00	38,636	
admin spec iii	4.00	155,775	4.00	164,740	4.00	164,740	
administrator i	15.00	795,518	15.00	841,302	15.00	841,302	
administrator ii	9.00	492,304	9.00	520,637	9.00	520,637	
administrator iii	11.00	692,663	11.00	732,525	11.00	732,525	
administrator iv	11.00	752,267	11.00	795,557	11.00	795,557	
administrator v	6.00	443,261	6.00	468,770	6.00	468,770	
administrator vi	2.00	164,581	2.00	174,053	2.00	174,053	
administrator vii	6.00	458,277	6.00	484,651	6.00	484,651	
administrator viii	3.00	222,179	3.00	234,965	3.00	234,965	
agency procurement specialist i	1.00	38,483	1.00	40,698	1.00	40,698	
agency procurement specialist ii	1.00	52,471	1.00	55,491	1.00	55,491	
agency project engr-arch iii	1.00	72,884	1.00	77,078	1.00	77,078	
airport management specialist i	1.00	46,168	1.00	48,825	1.00	48,825	
asst atty gen vi	6.00	510,461	6.00	539,837	6.00	539,837	
asst atty gen vii	1.00	97,012	1.00	102,595	1.00	102,595	
chf facility maint officer	10.00	637,597	10.00	674,290	10.00	674,290	
computer info services spec sup	1.00	69,588	1.00	73,593	1.00	73,593	
computer network spec ii	1.00	44,307	1.00	46,857	1.00	46,857	
computer network spec lead	1.00	60,213	1.00	63,678	1.00	63,678	
data base specialist i	1.00	43,157	1.00	45,641	1.00	45,641	
data base specialist ii	2.00	134,794	2.00	142,552	2.00	142,552	
data base specialist supv	1.00	76,323	1.00	80,715	1.00	80,715	
data communications technician	1.00	38,865	1.00	41,102	1.00	41,102	
dot executive asst i	6.00	306,615	6.00	324,261	6.00	324,261	
dot executive iii	1.00	75,254	1.00	79,585	1.00	79,585	
dot executive iv	7.00	683,731	7.00	723,080	7.00	723,080	
dot executive officer iii	3.00	158,801	3.00	167,941	3.00	167,941	
dot executive v	10.00	1,053,017	10.00	1,113,618	10.00	1,113,618	
dot executive vi	4.00	451,055	4.00	477,013	4.00	477,013	
dot it functional analyst ii	1.00	55,980	1.00	59,202	1.00	59,202	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
dot non-exempt iv	2.00	96,654	2.00	102,217	2.00	102,217	
emergency dispatcher supv i mdt	11.00	536,068	11.00	566,921	11.00	566,921	
emergency dispatcher supv ii md	1.00	48,652	1.00	51,452	1.00	51,452	
emergency response tech	30.00	1,040,128	29.00	1,099,986	29.00	1,099,986	
employee selection spec i	2.00	76,265	2.00	80,654	2.00	80,654	
environmental analyst iii	1.00	43,157	1.00	45,641	1.00	45,641	
environmental analyst iv	2.00	133,097	2.00	140,756	2.00	140,756	
facility maint supv i	23.00	1,212,236	23.00	1,282,001	23.00	1,282,001	
facility maint tech i	35.00	880,618	32.00	931,288	32.00	931,288	
facility maint tech ii	25.00	768,770	24.00	813,020	24.00	813,020	
facility maint tech iii	124.00	4,611,562	124.00	4,876,907	124.00	4,876,907	
facility maint tech iv	41.00	1,731,983	41.00	1,831,649	41.00	1,831,649	
fiscal accounts technician ii	8.00	282,053	8.00	298,284	8.00	298,284	
fiscal accounts technician supe	2.00	99,549	2.00	105,278	2.00	105,278	
fiscal services administrator i	1.00	61,856	1.00	65,416	1.00	65,416	
fiscal services administrator v	4.00	343,222	4.00	362,974	4.00	362,974	
heavy equip maint supv i	8.00	401,641	8.00	424,756	8.00	424,756	
heavy equip maint supv ii	1.00	58,795	1.00	62,179	1.00	62,179	
heavy equip maint tech ii	8.00	290,620	8.00	307,344	8.00	307,344	
heavy equip maint tech iii	25.00	1,012,132	25.00	1,070,380	25.00	1,070,380	
highway operations tech i	4.00	135,342	4.00	143,132	4.00	143,132	
highway operations tech ii	4.00	134,156	4.00	141,877	4.00	141,877	
highway operations tech iii	18.00	746,218	18.00	789,165	18.00	789,165	
highway operations tech iv	17.00	850,449	17.00	899,394	17.00	899,394	
internal auditor lead	1.00	58,610	1.00	61,983	1.00	61,983	
internal auditor prog supv	1.00	64,265	1.00	67,963	1.00	67,963	
it assistant director i	1.00	81,402	1.00	86,087	1.00	86,087	
it assistant director iii	2.00	151,127	2.00	159,824	2.00	159,824	
it assistant director iv	1.00	89,910	1.00	95,084	1.00	95,084	
it systems technical specialist	11.00	723,008	11.00	764,618	11.00	764,618	
it systems technical specialist	2.00	143,982	2.00	152,268	2.00	152,268	
its technician i traffic operat	2.00	67,803	2.00	71,705	2.00	71,705	
its technician ii traffic opera	2.00	83,295	2.00	88,089	2.00	88,089	
its technician iii	7.00	313,716	7.00	331,769	7.00	331,769	
its technician supervisor	4.00	224,613	4.00	237,540	4.00	237,540	
mdta administrative officer ii	3.00	131,666	3.00	139,243	3.00	139,243	
mdta administrative officer iii	1.00	58,795	1.00	62,179	1.00	62,179	
mdta administrative spec ii	1.00	43,828	1.00	46,350	1.00	46,350	
mdta administrator i	3.00	157,261	3.00	166,311	3.00	166,311	
mdta administrator ii	2.00	117,239	2.00	123,986	2.00	123,986	
mdta administrator iii	3.00	173,649	3.00	183,643	3.00	183,643	
mdta administrator iv	6.00	407,164	6.00	430,595	6.00	430,595	
mdta administrator v	2.00	154,230	2.00	163,106	2.00	163,106	
mdta administrator vi	8.00	658,432	8.00	696,326	8.00	696,326	
mdta administrator vii	10.00	902,549	10.00	954,489	10.00	954,489	
mdta chief of police	1.00	134,417	1.00	142,153	1.00	142,153	
mdta customer and revenue agent	6.00	278,161	6.00	294,169	6.00	294,169	
mdta customer and revenue agent	7.00	214,327	7.00	226,663	6.00	197,961	Abol
mdta customer and revenue agent	2.00	75,528	2.00	79,874	2.00	79,874	
mdta customer and revenue agent	31.00	1,203,973	31.00	1,273,262	31.00	1,273,262	
mdta dep executive secretary	1.00	120,285	1.00	127,207	1.00	127,207	
mdta director of finance	1.00	97,786	1.00	103,413	1.00	103,413	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mdta director strategic devel	1.00	101,583	1.00	107,429	1.00	107,429	
mdta emergency dispatcher i	29.00	983,131	29.00	1,039,705	29.00	1,039,705	
mdta emergency dispatcher ii	21.00	845,338	21.00	893,991	21.00	893,991	
mdta executive director	1.00	145,177	1.00	153,532	1.00	153,532	
mdta housekeeper ii	2.00	54,900	2.00	58,060	2.00	58,060	
mdta motor carrier inspector i	8.00	234,686	8.00	248,190	8.00	248,190	
mdta motor carrier inspector i	15.00	634,478	15.00	670,993	15.00	670,993	
mdta police cadet	11.00	269,466	11.00	284,976	11.00	284,976	
mdta police captain	13.00	1,090,745	11.00	1,153,517	11.00	1,153,517	
mdta police corporal	71.00	4,973,534	71.00	5,259,735	71.00	5,259,735	
mdta police first sergeant	16.00	1,322,278	16.00	1,398,378	16.00	1,398,378	
mdta police lieutenant	13.00	1,151,803	13.00	1,218,089	13.00	1,218,089	
mdta police lieutenant colonel	1.00	113,756	1.00	120,303	1.00	120,303	
mdta police major	5.00	526,060	5.00	556,333	5.00	556,333	
mdta police officer i	29.00	1,253,113	29.00	1,325,234	29.00	1,325,234	
mdta police officer ii	181.00	9,749,313	181.00	10,310,389	180.00	10,254,034	Abol
mdta police officer recruit	30.00	1,134,690	30.00	1,200,000	30.00	1,200,000	
mdta police senior officer	104.00	7,214,301	104.00	7,629,484	103.00	7,558,875	Abol
mdta police sergeant	30.00	2,303,532	30.00	2,436,097	30.00	2,436,097	
mdta shop clerk	2.00	79,547	2.00	84,125	2.00	84,125	
mdta toll collection shift supv	55.00	2,395,816	55.00	2,533,705	55.00	2,533,705	
mdta toll collector i	42.50	1,000,149	39.00	1,057,710	30.00	814,278	Abol
mdta toll collector ii	13.00	345,112	12.00	364,972	12.00	364,972	
mdta toll collector iii	129.00	4,240,739	124.00	4,484,769	124.00	4,484,769	
mdta toll operations asst manag	5.00	270,110	5.00	285,655	5.00	285,655	
mdta toll operations manager	6.00	346,548	6.00	366,491	6.00	366,491	
mdta vehicle recovery tech ii	21.00	751,810	20.00	795,076	20.00	795,076	
mdta vehicle recovery tech iii	1.00	40,304	1.00	42,623	1.00	42,623	
office clerk ii	1.00	24,950	1.00	26,386	1.00	26,386	
osh compliance officer ii	1.00	46,885	1.00	49,583	1.00	49,583	
osh compliance officer iii	2.00	123,156	2.00	130,243	2.00	130,243	
osh compliance officer lead	1.00	66,237	1.00	70,049	1.00	70,049	
osh compliance officer supervis	2.00	145,692	2.00	154,076	2.00	154,076	
paralegal ii	1.00	38,865	1.00	41,102	1.00	41,102	
personnel administrator i	2.00	114,636	2.00	121,233	2.00	121,233	
personnel administrator ii	1.00	61,370	1.00	64,902	1.00	64,902	
personnel administrator iii	1.00	68,055	1.00	71,972	1.00	71,972	
personnel administrator iii	2.00	123,053	2.00	130,134	2.00	130,134	
personnel associate iii	4.00	169,716	4.00	179,483	4.00	179,483	
personnel officer iii	2.00	116,845	2.00	123,570	2.00	123,570	
personnel specialist	1.00	52,633	1.00	55,662	1.00	55,662	
planner iv	1.00	63,248	1.00	66,888	1.00	66,888	
principal counsel	1.00	112,659	1.00	119,142	1.00	119,142	
procurement administrator i	7.00	403,307	7.00	426,518	7.00	426,518	
procurement administrator ii	2.00	114,990	2.00	121,607	2.00	121,607	
procurement administrator v	2.00	149,659	2.00	158,271	2.00	158,271	
procurement associate ii - sg	1.00	36,921	1.00	39,046	1.00	39,046	
program manager iii	1.00	88,497	1.00	93,590	1.00	93,590	
program manager sr i	1.00	83,349	1.00	88,146	1.00	88,146	
program manager sr ii	1.00	92,362	1.00	97,677	1.00	97,677	
program manager sr iv	1.00	117,998	1.00	124,789	1.00	124,789	
pub affairs officer i	1.00	41,358	1.00	43,738	1.00	43,738	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
public affairs specialist	1.00	37,496	1.00	39,654	1.00	39,654	
public information assistant ii	4.00	132,873	4.00	140,520	4.00	140,520	
real property specialist ii	1.00	45,205	1.00	47,807	1.00	47,807	
real property supervisor	1.00	66,237	1.00	70,049	1.00	70,049	
services specialist	1.00	31,200	1.00	32,996	1.00	32,996	
shop administrative technician	26.00	895,591	26.00	947,124	26.00	947,124	
skilled trade specialist ii	17.00	746,197	17.00	789,140	17.00	789,140	
skilled trade specialist iii	22.00	1,068,761	22.00	1,130,265	22.00	1,130,265	
skilled trade specialist supv	8.00	429,913	8.00	454,654	8.00	454,654	
staff atty i attorney general	2.00	110,724	2.00	117,096	2.00	117,096	
trans design engineer i	1.00	59,265	1.00	62,676	1.00	62,676	
trans design engineer iii	5.00	333,838	5.00	353,049	5.00	353,049	
trans design engineer iv	1.00	68,598	1.00	72,546	1.00	72,546	
trans design engineer v	3.00	270,600	3.00	286,173	3.00	286,173	
trans design engineer vi	2.00	175,054	2.00	185,128	2.00	185,128	
trans design engineer vii	5.00	490,272	5.00	518,488	5.00	518,488	
trans engineer i	2.00	102,187	2.00	108,068	2.00	108,068	
trans engineer iii	4.00	245,223	4.00	259,336	4.00	259,336	
trans engineer iv	4.00	252,261	4.00	266,778	4.00	266,778	
trans engineer v	1.00	70,710	1.00	74,779	1.00	74,779	
trans engineering manager i	3.00	248,865	3.00	263,187	3.00	263,187	
trans engineering manager ii	8.00	615,210	8.00	650,616	8.00	650,616	
trans engineering technician i	1.00	29,665	1.00	31,372	1.00	31,372	
trans engineering technician ii	6.00	257,244	6.00	272,050	6.00	272,050	
trans engineering technician iv	5.00	245,570	5.00	259,702	5.00	259,702	
trans engineering technician v	11.00	585,570	11.00	619,307	11.00	619,307	
trans facilities maint worker i	5.00	142,911	4.00	151,136	4.00	151,136	
trans facilities maint worker i	1.00	25,818	1.00	27,304	1.00	27,304	
warehouse assistant supervisor	1.00	29,091	1.00	30,765	1.00	30,765	
webmaster ii	1.00	63,248	1.00	66,888	1.00	66,888	
TOTAL j00j0000*	1,779.50	89,322,160	1,761.00	94,462,586	1,749.00	94,063,488	