

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
r30b21 University of Maryland, Baltimore								
r30b2101 Instruction								
associate professor	97.66	14,625,730	101.97	15,471,512	101.97	15,471,512		
clinical assoc professor	6.74	732,461	4.86	630,325	4.86	630,325		
school assoc prof	22.34	3,046,941	23.19	3,095,617	23.19	3,095,617		
professor	127.56	25,346,553	140.46	28,098,927	140.46	28,098,927		
school prof	10.28	1,541,078	11.14	2,008,586	11.14	2,008,586		
clinical professor	3.24	612,384	2.81	392,713	2.81	392,713		
assistant professor	146.31	19,770,155	153.49	20,957,135	153.49	20,957,135		
clinical asst professor	20.12	1,973,585	15.46	1,798,272	15.46	1,798,272		
school asst prof	71.71	7,986,510	72.89	8,081,065	72.89	8,081,065		
instructor	10.93	1,000,400	7.18	675,672	7.18	675,672		
clinical instructor	67.19	5,390,873	70.30	5,773,214	70.30	5,773,214		
post doctoral fellow	.00	3,099,822	.00	2,676,071	.00	2,676,071		
graduate assistant	.00	3,068,804	.00	2,980,907	.00	2,980,907		
asst vp	1.00	182,328	1.00	184,150	1.00	184,150		
director	61.36	6,608,496	56.14	6,057,783	56.14	6,057,783		
executive director	3.26	450,564	2.56	352,713	2.56	352,713		
development officer	1.00	79,856	2.40	186,739	2.40	186,739		
accountant	17.40	931,846	19.11	1,148,201	19.11	1,148,201		
coordinator	81.66	4,140,111	82.71	4,294,511	82.71	4,294,511		
manager	54.04	3,831,391	61.67	4,373,789	61.67	4,373,789		
specialist	154.80	10,096,882	146.06	10,273,545	146.06	10,273,545		
dean and professor	.15	19,760	.12	10,173	.12	10,173		
assoc prof chairperson	1.87	394,101	2.79	510,391	2.79	510,391		
research assoc professor	.61	64,474	.70	100,813	.70	100,813		
assoc prof head	.50	46,017	.55	82,142	.55	82,142		
research professor	.42	143,376	.53	162,236	.53	162,236		
professor and head	.25	43,070	.30	45,987	.30	45,987		
professor chairperson	13.12	4,108,364	16.05	5,798,663	16.05	5,798,663		
professro director	.37	271,533	.44	224,270	.44	224,270		
research assistant	26.79	1,573,474	21.39	1,245,921	21.39	1,245,921		
asst professor directo	3.88	278,227	1.00	148,314	1.00	148,314		
research asst professor	9.83	619,775	5.23	455,528	5.23	455,528		
research associate	16.47	1,086,076	9.69	677,163	9.69	677,163		
assistant dean	12.02	1,705,468	11.83	1,691,248	11.83	1,691,248		
prof and assoc dean	7.96	1,515,283	5.38	1,178,316	5.38	1,178,316		
librarian	.00	0	.26	23,452	.26	23,452		
office assistant	.60	20,804	.60	16,075	.60	16,075		
veterinary facility aide	.08	830	.08	2,176	.08	2,176		
office clerk ii	3.00	108,148	3.80	137,667	3.80	137,667		
account clerk ii	3.50	130,480	4.22	117,586	4.22	117,586		
anat serv tech	2.00	66,726	2.00	68,000	2.00	68,000		
dental asst spec	4.00	164,179	4.00	171,870	4.00	171,870		
secretary	1.00	41,800	1.00	33,520	1.00	33,520		
epmd asst ii	2.00	86,633	2.00	87,545	2.00	87,545		

PERSONNEL DETAIL

Public Education

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b21	University of Maryland, Baltimore							
r30b2101	Instruction							
	office supv i	1.00	45,739	1.17	52,607	1.17	52,607	
	general associate	.00	0	1.00	57,000	1.00	57,000	
	administrative assistant	4.75	161,142	4.00	152,897	4.00	152,897	
	account clerk iii	3.61	146,421	2.11	94,799	2.11	94,799	
	anat ser spec	1.00	43,396	1.00	44,000	1.00	44,000	
	budget associate	.33	21,003	.33	13,733	.33	13,733	
	dental asst program spec	1.00	48,175	1.00	48,681	1.00	48,681	
	lab animal tech	1.00	36,252	1.00	36,425	1.00	36,425	
	licensed practical nurse	1.00	48,846	1.00	49,359	1.00	49,359	
	admin asst ii	19.65	972,704	20.41	960,413	20.41	960,413	
	accounting assoc	7.55	315,324	8.64	404,353	8.64	404,353	
	acad prog spec	6.00	294,784	4.00	179,067	4.00	179,067	
	clinic coord	4.25	182,118	2.45	136,327	2.45	136,327	
	comm outreach coo	.25	17,420	.00	0	.00	0	
	dev assoc	.50	16,457	1.00	45,454	1.00	45,454	
	dntl lab tech	1.00	62,223	1.00	66,709	1.00	66,709	
	epdm asst iii	.36	19,552	.71	30,763	.71	30,763	
	accountant i	2.00	87,593	1.00	42,242	1.00	42,242	
	exec adm asst i	7.00	343,380	7.00	364,587	7.00	364,587	
	editorial asst	1.80	102,409	1.80	95,142	1.80	95,142	
	human resource associate	.28	14,962	.40	20,859	.40	20,859	
	lab res tech	.00	0	1.00	54,213	1.00	54,213	
	med photographer	1.00	56,413	1.00	57,005	1.00	57,005	
	prog mgmt spec i	11.10	503,438	8.00	389,259	8.00	389,259	
	res study coord	.10	5,931	1.00	55,000	1.00	55,000	
	business manager	2.00	112,772	2.08	108,957	2.08	108,957	
	engineering technician i	2.00	102,008	2.00	103,080	2.00	103,080	
	hr specialist 1	1.00	75,444	2.00	107,994	2.00	107,994	
	multi media tech	2.00	96,879	2.00	97,898	2.00	97,898	
	payroll processing assoc	1.00	52,118	1.00	56,215	1.00	56,215	
	teaching lab tech	1.00	45,968	1.00	46,451	1.00	46,451	
	program administrative s	10.06	529,136	8.57	464,000	8.57	464,000	
	anatomy lab specialist	1.00	44,657	1.00	45,124	1.00	45,124	
	it support assoc	3.55	191,829	3.00	160,430	3.00	160,430	
	eng tech iii	1.00	57,085	1.00	57,685	1.00	57,685	
	it support spec	2.00	119,065	2.00	120,317	2.00	120,317	
	nurse ii mri	2.02	152,204	2.02	154,830	2.02	154,830	
TOTAL	r30b2101*	1,174.18	132,130,215	1,169.05	137,474,378	1,169.05	137,474,378	
r30b2102	Research							
	assoc vice pres	.25	17,062	.00	0	.00	0	
	asst vp	.03	3,089	.00	0	.00	0	
	director	57.16	5,707,013	55.68	5,521,218	55.68	5,521,218	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coordinator	47.07	3,538,628	46.95	3,663,232	46.95	3,663,232	
manager	71.83	6,601,045	71.39	6,771,448	71.39	6,771,448	
specialist	292.70	20,408,773	297.97	20,943,394	297.97	20,943,394	
dean and professor	.27	107,469	.30	152,721	.30	152,721	
associate professor	111.98	15,865,881	108.16	15,894,759	108.16	15,894,759	
clinical assoc professor	1.91	243,214	1.75	259,204	1.75	259,204	
assoc prof chairperson	.07	9,618	.08	15,293	.08	15,293	
school assoc prof	3.31	509,453	2.28	516,326	2.28	516,326	
research assoc professor	1.90	165,385	1.00	196,095	1.00	196,095	
assoc prof head	.39	74,867	.01	8,650	.01	8,650	
professor	105.34	25,463,761	105.47	25,681,952	105.47	25,681,952	
school prof	2.36	380,212	1.68	263,641	1.68	263,641	
clinical professor	3.66	457,278	2.97	499,685	2.97	499,685	
professor chairperson	10.85	3,026,883	8.20	3,034,675	8.20	3,034,675	
professro director	1.27	409,592	.96	324,328	.96	324,328	
faculty research asst	2.10	69,714	.90	48,265	.90	48,265	
research assistant	369.15	17,875,998	373.71	18,057,500	373.71	18,057,500	
assistant professor	171.87	20,567,168	171.62	20,554,874	171.62	20,554,874	
clinical asst professor	7.44	859,259	3.20	849,956	3.20	849,956	
school asst prof	7.84	481,073	7.63	455,901	7.63	455,901	
research asst professor	7.11	837,959	6.83	825,667	6.83	825,667	
research associate	83.77	5,935,972	86.80	6,195,755	86.80	6,195,755	
instructor	9.66	1,340,681	10.32	1,460,109	10.32	1,460,109	
clinical instructor	31.73	2,293,447	31.51	2,372,317	31.51	2,372,317	
assistant dean	1.51	306,447	1.52	218,135	1.52	218,135	
prof and assoc dean	4.17	1,187,186	3.29	1,035,910	3.29	1,035,910	
librarian	7.04	499,817	7.02	506,256	7.02	506,256	
specialist	1.25	57,196	.00	0	.00	0	
post doctoral fellow	.00	13,807,484	.00	13,913,280	.00	13,913,280	
research grad asst	.00	6,142,109	.00	6,244,278	.00	6,244,278	
driver	3.00	67,405	3.13	105,643	3.13	105,643	
vet facility asst	1.00	33,947	1.00	34,307	1.00	34,307	
comm interviewer	4.54	145,262	3.95	134,272	3.95	134,272	
comm outreach wkr i	2.40	65,841	2.81	88,132	2.81	88,132	
pharmacy tech	.25	11,637	1.00	37,000	1.00	37,000	
epdm asst i	3.25	97,809	2.88	91,744	2.88	91,744	
lab assistant	1.80	39,384	.92	31,727	.92	31,727	
medical asst	.60	53,573	1.00	29,500	1.00	29,500	
office clerk ii	2.10	54,432	2.65	88,866	2.65	88,866	
comm outreach wkr ii	9.93	380,537	11.76	429,042	11.76	429,042	
asst lab anm tech	1.00	22,720	1.00	30,002	1.00	30,002	
epmd asst ii	1.95	93,310	1.47	57,988	1.47	57,988	
hum serv wrker i	1.00	35,704	1.00	36,075	1.00	36,075	
it ctl clk lead	1.13	45,940	1.00	40,178	1.00	40,178	
multi media asst	1.79	22,298	.00	0	.00	0	
pharmacy tech	8.00	262,893	7.00	254,446	7.00	254,446	
post serv supv i	.18	5,758	.00	0	.00	0	
general associate	.63	36,450	.00	0	.00	0	
administrative assistant	1.50	58,320	3.02	104,965	3.02	104,965	
account clerk iii	1.54	35,419	1.47	56,102	1.47	56,102	
budget associate	.51	20,179	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
lab animal tech	1.54	51,178	1.00	40,730	1.00	40,730	
licensed practical nurse	1.00	49,045	1.00	49,563	1.00	49,563	
admin asst ii	15.43	731,591	16.47	767,362	16.47	767,362	
accounting assoc	4.50	145,395	4.53	183,131	4.53	183,131	
acad prog spec	2.00	76,689	3.40	124,758	3.40	124,758	
clinic coord	3.70	106,744	2.55	87,704	2.55	87,704	
comm outreach coo	7.65	241,542	7.43	308,538	7.43	308,538	
epdm asst iii	1.78	68,024	1.54	62,310	1.54	62,310	
hs wrk ii	1.00	41,068	1.00	44,644	1.00	44,644	
stat data asst	3.50	135,510	4.00	162,384	4.00	162,384	
accountant i	1.00	43,525	1.00	43,984	1.00	43,984	
budget analyst i	1.00	9,692	.00	0	.00	0	
human resource associate	.72	36,768	.00	0	.00	0	
lab res tech	5.00	198,628	3.30	126,219	3.30	126,219	
prog mgmt spec i	5.44	298,780	5.31	279,175	5.31	279,175	
res study coord	.85	35,629	2.00	90,101	2.00	90,101	
business manager	2.50	144,113	2.59	132,005	2.59	132,005	
hr specialist 1	.50	31,428	.00	0	.00	0	
it support asst	1.50	65,453	1.00	49,902	1.00	49,902	
program administrative s	2.85	110,093	2.49	121,409	2.49	121,409	
it programmer i	1.00	44,785	1.00	45,255	1.00	45,255	
it programmer ii	.80	24,500	.00	0	.00	0	
nurse research i	.75	36,598	.50	38,675	.50	38,675	
nass accident investigat	1.00	68,143	1.00	68,859	1.00	68,859	
nurse ii mri	1.10	57,661	.51	41,072	.51	41,072	
<b>TOTAL r30b2102*</b>	<b>1,533.20</b>	<b>159,692,133</b>	<b>1,519.88</b>	<b>161,002,593</b>	<b>1,519.88</b>	<b>161,002,593</b>	

r30b2103 Public Service

director	2.61	306,164	2.39	217,582	2.39	217,582	
coordinator	.06	1,919	.00	0	.00	0	
manager	2.76	238,158	1.57	150,066	1.57	150,066	
specialist	18.27	1,786,560	16.30	1,580,702	16.30	1,580,702	
associate professor	5.16	439,870	3.11	396,110	3.11	396,110	
school assoc prof	.88	135,816	1.00	156,334	1.00	156,334	
professor	4.22	863,635	4.16	807,736	4.16	807,736	
professor chairperson	.25	51,087	.01	1,700	.01	1,700	
professro director	.05	18,847	.05	14,431	.05	14,431	
research assistant	19.77	1,059,768	20.50	1,090,875	20.50	1,090,875	
assistant professor	7.58	649,171	7.72	721,606	7.72	721,606	
research associate	3.11	260,635	3.09	200,929	3.09	200,929	
instructor	2.98	266,273	2.98	277,124	2.98	277,124	
clinical instructor	.20	4,862	.20	30,600	.20	30,600	
prof and assoc dean	.04	9,112	.04	9,198	.04	9,198	
post doctoral fellow	.00	681,304	.00	670,000	.00	670,000	
research grad assistant	.00	128,493	.00	194,676	.00	194,676	
office assistant	.80	19,967	.00	0	.00	0	
epdm asst i	.75	19,406	.95	33,481	.95	33,481	
epmd asst ii	.63	21,751	.63	26,959	.63	26,959	
administrative assistant	.25	9,999	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin asst ii	.90	43,660	.90	44,119	.90	44,119	
epdm asst iii	.88	21,145	.49	22,515	.49	22,515	
program administrative s	.97	57,381	.00	0	.00	0	
it programmer ii	.10	1,241	.10	4,985	.10	4,985	
<b>TOTAL r30b2103*</b>	<b>73.22</b>	<b>7,096,224</b>	<b>66.19</b>	<b>6,651,728</b>	<b>66.19</b>	<b>6,651,728</b>	

r30b2104 Academic Support

assoc vice pres	.85	164,498	.95	174,206	.95	174,206	
assistant director	7.00	535,023	7.00	540,370	7.00	540,370	
assistant to director	.25	19,991	.25	20,191	.25	20,191	
associate director	4.00	284,713	5.00	372,559	5.00	372,559	
director	51.98	5,465,886	50.48	5,380,294	50.48	5,380,294	
executive director	5.64	909,935	5.64	918,205	5.64	918,205	
development officer	14.50	1,368,082	14.50	1,360,029	14.50	1,360,029	
accountant	9.11	550,166	9.79	600,377	9.79	600,377	
coordinator	41.08	2,211,243	40.26	2,098,287	40.26	2,098,287	
manager	35.92	2,622,583	34.86	2,759,367	34.86	2,759,367	
counselor	4.00	221,715	4.00	225,974	4.00	225,974	
librarian assoc	2.00	96,726	2.00	97,692	2.00	97,692	
specialist	74.59	5,553,066	72.68	5,523,946	72.68	5,523,946	
analyst	7.00	388,516	9.00	555,581	9.00	555,581	
dean and professor	5.54	2,668,460	5.50	2,639,736	5.50	2,639,736	
associate professor	3.21	460,599	3.48	488,282	3.48	488,282	
clinical assoc professor	.23	16,091	.23	27,165	.23	27,165	
assoc prof chairperson	.06	16,523	.19	35,000	.19	35,000	
school assoc prof	.44	58,369	.31	42,338	.31	42,338	
professor	3.24	607,852	4.89	853,506	4.89	853,506	
school prof	.05	10,987	.09	20,400	.09	20,400	
research professor	.05	28,432	.07	20,000	.07	20,000	
clinical professor	.15	21,827	.14	18,126	.14	18,126	
professor chairperson	.62	127,440	.61	115,002	.61	115,002	
professro director	1.86	226,326	2.00	217,492	2.00	217,492	
research assistant	20.89	1,125,444	22.37	1,231,872	22.37	1,231,872	
assistant professor	7.06	680,044	6.02	699,617	6.02	699,617	
clinical asst professor	.97	134,691	.90	121,197	.90	121,197	
school asst prof	1.14	141,262	2.15	242,467	2.15	242,467	
research asst professor	.68	62,537	.94	89,938	.94	89,938	
research associate	1.25	90,986	.68	50,000	.68	50,000	
instructor	1.14	202,877	1.35	210,406	1.35	210,406	
clinical instructor	4.42	365,587	4.06	359,142	4.06	359,142	
assistant dean	17.84	2,889,709	14.59	2,199,790	14.59	2,199,790	
prof and assoc dean	16.42	3,196,757	16.24	3,359,287	16.24	3,359,287	
librarian	28.09	1,932,446	29.24	2,086,703	29.24	2,086,703	
post doctoral fellow	.00	237,252	.00	217,435	.00	217,435	
graduate assistant	.00	4,512	.00	70,000	.00	70,000	
research grad asst	.00	347,420	.00	341,000	.00	341,000	
office assistant	1.00	30,672	1.00	30,996	1.00	30,996	
service worker	1.00	29,074	1.00	29,380	1.00	29,380	
vet facility aide	8.76	165,015	10.00	240,000	10.00	240,000	

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vet facility asst	12.00	282,365	11.32	305,000	11.32	305,000	
comm outreach wkr i	.27	4,576	.27	8,556	.27	8,556	
library asst	2.00	55,814	.50	14,731	.50	14,731	
it data entry op	.38	8,028	.38	12,226	.38	12,226	
office clerk ii	1.00	37,793	1.00	38,191	1.00	38,191	
account clerk ii	2.50	97,487	2.50	80,892	2.50	80,892	
asst lab anm tech	6.00	191,838	4.30	147,886	4.30	147,886	
library tech i	2.00	86,427	2.00	87,336	2.00	87,336	
merchandiser iii	3.00	100,893	3.00	102,184	3.00	102,184	
mt maint mechanic	1.00	40,147	1.00	40,569	1.00	40,569	
mov stor spec	.80	30,413	.80	30,151	.80	30,151	
post serv supv i	.82	31,207	.82	31,840	.82	31,840	
general associate	.30	29,426	.00	0	.00	0	
administrative assistant	4.00	148,281	4.00	155,491	4.00	155,491	
account clerk iii	2.85	107,628	2.97	110,703	2.97	110,703	
library tech ii	6.00	231,019	4.17	170,056	4.17	170,056	
lab animal tech	3.33	161,364	4.00	150,000	4.00	150,000	
work controller	1.00	32,387	1.00	33,074	1.00	33,074	
admin asst ii	7.80	317,662	8.00	339,944	8.00	339,944	
accounting assoc	1.40	50,849	1.40	56,794	1.40	56,794	
acad prog spec	6.00	231,627	6.00	249,708	6.00	249,708	
dev assoc	2.00	65,192	2.00	85,985	2.00	85,985	
merchandiser iv	1.00	40,661	1.00	41,088	1.00	41,088	
accountant i	1.50	84,356	1.60	84,217	1.60	84,217	
exec adm asst i	8.00	403,954	8.00	403,155	8.00	403,155	
human resource associate	2.00	86,839	2.00	87,535	2.00	87,535	
library services special	4.00	139,972	4.00	150,331	4.00	150,331	
library tech iii	4.00	235,260	5.00	238,008	5.00	238,008	
ps print services supv i	1.00	11,803	.00	0	.00	0	
prog mgmt spec i	2.20	98,850	2.40	105,835	2.40	105,835	
wrk controller sv	1.00	50,671	1.00	51,204	1.00	51,204	
business manager	.80	24,326	.80	37,638	.80	37,638	
exec adm asst ii	2.00	91,143	2.46	134,459	2.46	134,459	
hr specialist 1	2.00	49,625	1.00	50,147	1.00	50,147	
multi media tech	3.00	137,038	3.00	138,772	3.00	138,772	
program administrative s	6.00	324,406	6.00	331,707	6.00	331,707	
it support assoc	2.45	103,455	2.45	117,561	2.45	117,561	
it support spec	9.00	446,317	8.00	434,012	8.00	434,012	
<b>TOTAL r30b2104*</b>	<b>500.43</b>	<b>40,942,433</b>	<b>494.60</b>	<b>41,340,341</b>	<b>494.60</b>	<b>41,340,341</b>	
<b>r30b2105 Student Services</b>							
assoc vice pres	1.00	106,157	1.00	107,218	1.00	107,218	
associate director	1.00	64,498	1.00	68,101	1.00	68,101	
director	7.00	499,482	7.00	545,907	7.00	545,907	
coordinator	4.00	210,070	2.00	113,182	2.00	113,182	
manager	1.00	64,990	1.00	68,046	1.00	68,046	
specialist	11.00	583,172	12.00	655,431	12.00	655,431	
associate professor	.18	77,736	.39	80,205	.39	80,205	
professor	.05	13,548	.08	20,524	.08	20,524	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
assistant professor	2.81	513,353	2.93	512,317	2.93	512,317	
school asst prof	.14	11,793	.12	15,002	.12	15,002	
clinical instructor	.20	12,859	.00	0	.00	0	
research grad asst	.00	825	.00	0	.00	0	
office clerk ii	1.00	33,513	.00	0	.00	0	
admin asst ii	1.00	44,801	1.00	45,272	1.00	45,272	
acad prog spec	2.00	93,068	3.00	137,046	3.00	137,046	
clinic coord	2.00	81,614	2.00	82,511	2.00	82,511	
prog mgmt spec i	2.00	91,186	1.00	45,249	1.00	45,249	
program administrative s	1.00	47,358	1.00	47,855	1.00	47,855	
<b>TOTAL r30b2105*</b>	<b>37.38</b>	<b>2,550,023</b>	<b>35.52</b>	<b>2,543,866</b>	<b>35.52</b>	<b>2,543,866</b>	

r30b2106 Institutional Support

president	1.00	910,244	1.00	897,559	1.00	897,559	
vice president	8.00	2,959,525	7.00	2,661,320	7.00	2,661,320	
assoc vice pres	4.00	658,168	4.00	810,404	4.00	810,404	
asst vp	14.47	2,703,012	14.00	2,703,492	14.00	2,703,492	
assistant to vp	1.00	64,073	1.00	64,713	1.00	64,713	
assistant director	14.00	1,146,029	13.00	1,106,974	13.00	1,106,974	
controller	1.00	166,567	1.00	173,400	1.00	173,400	
associate director	5.00	521,207	5.00	563,163	5.00	563,163	
director	46.28	4,747,287	42.77	4,456,944	42.77	4,456,944	
bursar	1.00	98,144	1.00	99,125	1.00	99,125	
public affairs officer	1.00	108,488	1.00	109,572	1.00	109,572	
executive director	8.00	1,199,103	9.00	1,391,933	9.00	1,391,933	
special asst to pres	1.00	68,776	1.00	69,463	1.00	69,463	
development officer	1.00	87,533	3.50	277,421	3.50	277,421	
accountant	19.50	970,792	21.00	1,229,971	21.00	1,229,971	
coordinator	10.80	537,651	10.90	587,785	10.90	587,785	
buyer	4.00	218,262	4.00	220,445	4.00	220,445	
manager	46.60	4,001,569	45.70	4,138,348	45.70	4,138,348	
supervisor	3.00	199,167	3.00	201,157	3.00	201,157	
counsel	5.00	697,989	4.00	577,728	4.00	577,728	
counselor	4.00	348,716	3.00	245,863	3.00	245,863	
research biochemist	10.00	624,784	12.00	726,133	12.00	726,133	
human relations officer	3.00	92,176	2.00	95,880	2.00	95,880	
university police office	5.00	323,850	6.00	514,000	6.00	514,000	
health educator	4.00	245,111	4.00	247,561	4.00	247,561	
research analyst	3.00	114,499	3.00	210,389	3.00	210,389	
specialist	134.64	10,048,484	126.41	10,291,262	126.41	10,291,262	
analyst	28.00	1,510,609	30.00	1,979,673	30.00	1,979,673	
associate professor	1.00	143,276	.31	47,665	.31	47,665	
professor	1.16	264,869	1.03	239,936	1.03	239,936	
clinical asst professor	1.31	16,041	1.31	131,665	1.31	131,665	
research grad asst	.00	29,210	.00	0	.00	0	
motor equip op i	1.00	30,531	1.00	30,852	1.00	30,852	
office clerk i	1.00	30,208	1.00	30,206	1.00	30,206	
postal serv proc	10.50	303,178	10.50	333,627	10.50	333,627	
security officer	66.00	1,937,240	71.00	2,086,854	71.00	2,086,854	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office clerk ii	1.00	34,100	1.00	34,458	1.00	34,458	
account clerk ii	1.00	38,806	1.00	37,193	1.00	37,193	
motor equip op ii	1.00	35,400	1.00	36,325	1.00	36,325	
buyers clerk sr	2.00	79,804	2.00	80,643	2.00	80,643	
tel sys spec	1.00	17,249	.00	0	.00	0	
account clerk iii	3.00	111,108	3.00	112,965	3.00	112,965	
medial waste incin oper	1.00	36,633	1.00	37,018	1.00	37,018	
police com op	3.00	47,838	3.00	108,144	3.00	108,144	
admin asst ii	4.00	166,549	3.00	141,948	3.00	141,948	
accounting assoc	9.00	477,799	12.00	551,441	12.00	551,441	
human resource associate	1.00	34,533	1.00	39,729	1.00	39,729	
police comm op ld	4.00	176,056	4.00	180,240	4.00	180,240	
storekeeper iii	1.00	46,892	1.00	47,384	1.00	47,384	
accountant i	2.00	90,853	2.00	91,934	2.00	91,934	
buyer i	4.00	186,339	4.00	201,465	4.00	201,465	
exec adm asst i	1.00	44,238	1.00	48,266	1.00	48,266	
financial tran su	1.00	12,686	.00	0	.00	0	
human resource associate	1.00	42,342	1.00	42,788	1.00	42,788	
legal asst	2.00	92,185	2.00	93,053	2.00	93,053	
prog mgmt spec i	4.00	147,158	5.00	234,677	5.00	234,677	
security guard superviso	5.00	229,247	5.00	228,112	5.00	228,112	
univ pol off i	3.00	95,003	5.00	209,361	5.00	209,361	
exec adm asst ii	1.00	53,606	1.00	54,366	1.00	54,366	
env hth sfty asst	1.00	40,415	1.00	40,840	1.00	40,840	
hr specialist l	2.00	95,315	2.00	96,317	2.00	96,317	
it com ld	1.00	55,980	1.00	56,568	1.00	56,568	
pol comm supv	1.00	32,672	.00	0	.00	0	
payroll processing assoc	1.00	43,394	1.00	43,852	1.00	43,852	
program administrative s	3.00	144,714	3.00	151,809	3.00	151,809	
univ pol off ii	12.00	714,340	13.00	735,832	13.00	735,832	
univ pol off iii	23.00	1,685,486	22.00	1,483,241	22.00	1,483,241	
it support spec	4.00	222,936	5.00	280,353	5.00	280,353	
univ pol off iv	6.00	399,510	7.00	477,125	7.00	477,125	
<b>TOTAL r30b2106*</b>	<b>579.26</b>	<b>43,857,554</b>	<b>579.43</b>	<b>45,529,930</b>	<b>579.43</b>	<b>45,529,930</b>	
r30b2107 Operation and Maintenance of Plant							
assistant director	2.00	163,804	2.00	171,698	2.00	171,698	
director	13.00	1,456,535	13.00	1,439,211	13.00	1,439,211	
accountant	1.00	57,357	5.00	288,391	5.00	288,391	
coordinator	7.00	346,061	8.00	409,986	8.00	409,986	
manager	35.00	2,592,516	35.00	2,502,867	35.00	2,502,867	
engineer	1.00	88,261	2.00	172,760	2.00	172,760	
programmer	3.00	172,779	3.00	174,506	3.00	174,506	
specialist	26.70	2,203,855	29.20	2,497,117	29.20	2,497,117	
housekeeper	161.00	4,381,559	179.00	4,747,474	179.00	4,747,474	
mt maint aide i	7.00	185,582	7.00	199,779	7.00	199,779	
mt maint aide ii	1.00	29,737	1.00	29,862	1.00	29,862	
office clerk ii	2.00	62,586	2.00	64,612	2.00	64,612	
hsekeeping supv i	2.00	109,120	1.00	42,288	1.00	42,288	



PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
storekeeper ii	2.00	74,042	2.00	75,236	2.00	75,236	
general assistant	1.00	43,297	1.00	35,000	1.00	35,000	
mt maint mechanic	5.00	157,660	5.00	171,745	5.00	171,745	
mov stor spec	4.00	127,303	4.00	134,725	4.00	134,725	
work controller	1.00	36,295	1.00	36,587	1.00	36,587	
admin asst ii	2.00	75,552	2.00	83,357	2.00	83,357	
painter	5.00	197,984	5.00	199,539	5.00	199,539	
storekeeper iii	1.00	44,663	1.00	44,948	1.00	44,948	
exec adm asst i	1.00	54,952	1.00	55,530	1.00	55,530	
locksmith	1.00	50,674	1.00	51,108	1.00	51,108	
maintenance mechanic lea	2.00	85,899	2.00	86,077	2.00	86,077	
mt mlt td chf i	6.00	268,146	7.00	320,451	7.00	320,451	
pest control spec	2.00	91,820	2.00	92,735	2.00	92,735	
electrician	6.00	274,109	6.00	275,883	6.00	275,883	
mt multi trades chief ii	4.00	171,459	4.00	215,062	4.00	215,062	
building systems chief	7.00	328,544	7.00	340,473	7.00	340,473	
hvac mechanic i	3.00	142,409	4.00	185,918	4.00	185,918	
mt multi trades chief ii	3.00	167,748	3.00	188,067	3.00	188,067	
mt multi trades supv i	2.00	116,936	2.00	117,583	2.00	117,583	
hvac mech ii	9.00	450,157	10.00	510,909	10.00	510,909	
mt multi trades supv ii	1.00	60,308	1.00	60,868	1.00	60,868	
plumber specialist	4.00	247,815	5.00	313,975	5.00	313,975	
elevator technician i	3.00	189,589	4.00	253,185	4.00	253,185	
elect tech iii	3.00	155,225	3.00	156,464	3.00	156,464	
electl-sys reliability t	3.00	168,002	3.00	193,539	3.00	193,539	
hvc mc iii	2.00	76,683	1.00	58,537	1.00	58,537	
elevator technician ii	1.00	73,463	1.00	73,611	1.00	73,611	
facilities supervisor	1.00	72,265	1.00	72,756	1.00	72,756	
<b>TOTAL r30b2107*</b>	<b>346.70</b>	<b>15,852,751</b>	<b>376.20</b>	<b>17,144,419</b>	<b>376.20</b>	<b>17,144,419</b>	
<b>r30b2108 Auxiliary Enterprises</b>							
asst vp	.50	67,274	.00	0	.00	0	
assistant director	4.00	197,460	5.00	292,030	5.00	292,030	
associate director	1.00	58,641	2.00	149,228	2.00	149,228	
director	7.00	642,230	7.00	630,685	7.00	630,685	
executive director	1.00	100,080	1.00	101,080	1.00	101,080	
coordinator	12.00	504,035	10.60	535,850	10.60	535,850	
manager	4.00	276,361	4.00	250,987	4.00	250,987	
programmer	1.00	68,822	1.00	69,510	1.00	69,510	
specialist	2.00	122,030	2.00	119,297	2.00	119,297	
analyst	1.00	59,257	1.00	59,219	1.00	59,219	
assistant professor	.50	63,144	.40	49,056	.40	49,056	
school asst prof	.60	56,043	.50	44,656	.50	44,656	
dental prep disp ai	4.00	119,785	4.00	120,736	4.00	120,736	
mt maint aide i	3.00	85,942	3.00	91,990	3.00	91,990	
dntl ster aide	3.00	105,161	3.00	92,970	3.00	92,970	
dntl sup pc/dt su	1.00	35,403	1.00	35,775	1.00	35,775	
mt maint aide ii	2.00	70,617	2.00	71,133	2.00	71,133	
office clerk ii	1.00	37,889	1.00	38,288	1.00	38,288	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
account clerk ii	1.00	2,748	1.00	33,660	1.00	33,660	
dntl supp eq spec	1.00	41,847	1.00	42,288	1.00	42,288	
secretary	1.00	35,653	1.00	36,000	1.00	36,000	
electronics tech i	1.00	27,847	.00	0	.00	0	
merchandiser iii	1.00	33,689	1.00	34,043	1.00	34,043	
mt maint mechanic	1.00	37,299	1.00	37,691	1.00	37,691	
account clerk iii	2.00	84,097	2.00	85,390	2.00	85,390	
cook	1.25	56,154	1.25	47,625	1.25	47,625	
work controller	1.00	33,291	1.00	33,641	1.00	33,641	
accountant i	1.00	44,890	1.00	45,697	1.00	45,697	
maintenance mechanic lea	2.00	93,892	2.00	94,058	2.00	94,058	
prog mgmt spec i	3.00	140,659	3.00	142,138	3.00	142,138	
business manager	1.00	43,779	1.00	44,239	1.00	44,239	
mt multi trades chief ii	1.00	59,191	1.00	59,813	1.00	59,813	
program administrative s	2.00	110,345	2.00	111,504	2.00	111,504	
<b>TOTAL r30b2108*</b>	<b>68.85</b>	<b>3,515,555</b>	<b>67.75</b>	<b>3,600,277</b>	<b>67.75</b>	<b>3,600,277</b>	

r30b2118 Hospitals

director	9.41	1,474,787	9.59	1,401,593	9.59	1,401,593	
coordinator	5.00	256,638	5.00	272,163	5.00	272,163	
manager	5.49	477,495	5.63	457,285	5.63	457,285	
counselor	4.00	190,330	4.00	199,454	4.00	199,454	
nurse	4.80	447,407	4.38	410,095	4.38	410,095	
health educator	2.49	175,202	2.57	187,456	2.57	187,456	
specialist	12.52	825,594	11.75	803,708	11.75	803,708	
associate professor	71.35	22,706,142	68.94	23,007,004	68.94	23,007,004	
clinical assoc professor	2.73	578,578	2.62	647,010	2.62	647,010	
school assoc prof	1.49	285,909	1.08	265,840	1.08	265,840	
assoc prof head	.44	52,951	.65	123,757	.65	123,757	
chairperson	.00	0	.44	240,565	.44	240,565	
professor	50.52	22,158,535	52.06	23,282,501	52.06	23,282,501	
clinical professor	3.41	599,311	2.13	606,256	2.13	606,256	
professor and head	.69	116,037	.79	131,424	.79	131,424	
professor chairperson	7.00	5,386,916	7.25	5,620,904	7.25	5,620,904	
professro director	.54	184,857	.50	213,283	.50	213,283	
research assistant	9.57	550,227	9.14	539,196	9.14	539,196	
assistant professor	281.99	79,384,157	286.25	80,742,774	286.25	80,742,774	
clinical asst professor	26.22	6,083,722	30.33	6,950,669	30.33	6,950,669	
school asst prof	3.44	497,615	3.29	452,246	3.29	452,246	
research associate	.61	87,824	.59	89,334	.59	89,334	
instructor	45.75	7,978,307	49.69	9,117,552	49.69	9,117,552	
clinical instructor	8.19	972,579	6.96	1,055,898	6.96	1,055,898	
prof and assoc dean	1.12	233,709	.79	244,039	.79	244,039	
post doctoral fellow	.00	193,837	.00	198,726	.00	198,726	
research grad asst	.00	45,294	.00	0	.00	0	
medical asst	2.15	42,089	1.15	42,000	1.15	42,000	
office clerk ii	3.00	112,348	3.00	115,053	3.00	115,053	
administrative assistant	.75	24,608	.75	24,624	.75	24,624	
licensed practical nurse	4.00	177,683	3.00	142,729	3.00	142,729	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin asst ii	4.95	192,213	4.40	195,555	4.40	195,555	
clinic coord	1.00	43,315	1.00	45,000	1.00	45,000	
epdm asst iii	.80	17,147	.31	13,729	.31	13,729	
human resource associate	1.00	43,042	1.00	43,495	1.00	43,495	
prog mgmt spec i	.00	35,659	.00	0	.00	0	
program administrative s	2.00	105,460	2.00	107,926	2.00	107,926	
it programmer ii	.50	25,741	.50	25,424	.50	25,424	
nurse ii mri	.50	33,896	.49	38,334	.49	38,334	
TOTAL r30b2118*	579.42	152,797,161	584.02	158,054,601	584.02	158,054,601	
TOTAL r30b21 **	4,892.64	558,434,049	4,892.64	573,342,133	4,892.64	573,342,133	

r30b22 University of Maryland, College Park

r30b2201 Instruction

assoc prof	409.66	44,016,536	409.66	48,774,445	409.66	48,774,445	
assoc clin prof	18.00	3,746,446	18.00	2,638,875	18.00	2,638,875	
assoc prof chair	1.50	106,762	1.50	222,153	1.50	222,153	
prof, assoc prov dean	513.70	73,906,607	513.70	85,453,332	513.70	85,453,332	
clinical professor	10.71	1,990,332	10.71	1,900,211	10.71	1,900,211	
asst prof	347.25	30,394,727	347.25	32,978,071	347.25	32,978,071	
instructor	19.66	771,640	19.66	1,152,620	19.66	1,152,620	
lecturer	254.27	21,857,938	277.27	20,441,065	277.27	20,441,065	
student	.00	35,964,882	.00	44,785,778	.00	44,785,778	
assoc v p	1.00	183,595	1.00	205,020	1.00	205,020	
dean	.00	-11,721	.00	0	.00	0	
prof of practice	8.78	1,225,146	8.78	969,270	8.78	969,270	
asst	1.72	71,652	1.72	100,169	1.72	100,169	
master marine vessel	.10	10,840	.00	0	.00	0	
research associate	.53	0	.00	0	.00	0	
administrator	.50	72,560	.50	55,080	.50	55,080	
asst dir	76.94	4,628,968	81.94	5,408,643	81.94	5,408,643	
assistant to director	1.00	61,073	1.00	61,922	1.00	61,922	
assoc dir	30.11	3,430,392	31.11	3,075,977	31.11	3,075,977	
deputy dir	.60	130,607	.60	158,573	.60	158,573	
director	87.32	8,358,247	87.32	8,886,639	87.32	8,886,639	
program dir	1.00	126,320	1.00	80,841	1.00	80,841	
exec dir	3.10	492,654	3.10	507,796	3.10	507,796	
business manager	30.87	1,746,218	30.87	1,891,612	30.87	1,891,612	
accompanist	2.75	146,681	2.75	134,610	2.75	134,610	
coordinator	206.40	14,471,650	217.50	13,928,380	217.50	13,928,380	
manager	30.82	1,738,656	30.82	1,860,754	30.82	1,860,754	
supervisor	2.80	164,710	2.80	231,985	2.80	231,985	
acad adv	14.44	980,063	14.44	886,590	14.44	886,590	
adv consul	1.00	534,122	1.00	513,339	1.00	513,339	
preparator	1.00	20,000	1.00	19,186	1.00	19,186	
principal agent	.00	-491	.00	0	.00	0	
asst mgr	1.00	86,837	1.00	119,731	1.00	119,731	
it sys analyst	5.00	469,675	7.53	516,612	7.53	516,612	
analyst	2.00	150,514	2.00	128,679	2.00	128,679	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
prof and dean	3.00	557,651	3.00	774,347	3.00	774,347	
assoc prof dir	4.75	342,636	4.75	586,503	4.75	586,503	
assoc res prof	2.25	659,193	2.25	334,453	2.25	334,453	
assoc res sci	1.75	127,865	1.75	107,147	1.75	107,147	
assoc res scholar	.60	62,603	.60	58,385	.60	58,385	
dist univ prof chair	2.66	576,622	2.66	640,048	2.66	640,048	
research professor	2.00	999,383	2.00	342,253	2.00	342,253	
prof assoc chair	68.32	10,642,612	68.32	13,188,765	68.32	13,188,765	
dist univ prof, rgnts pro	33.14	3,207,694	33.14	5,589,391	33.14	5,589,391	
sr res sci	1.00	304,228	1.00	259,746	1.00	259,746	
sr res eng	1.00	151,885	1.00	147,407	1.00	147,407	
fac res asst	3.55	3,463,521	3.55	592,040	3.55	592,040	
research asst	.20	40,024	.20	39,887	.20	39,887	
asst to dean	2.00	152,743	2.00	178,837	2.00	178,837	
asst rsch prof	2.00	968,634	2.00	289,897	2.00	289,897	
asst res sci	1.00	255,027	1.00	64,630	1.00	64,630	
asst res eng	1.00	99,241	1.00	45,643	1.00	45,643	
asst res scholar	1.00	78,369	.00	0	.00	0	
asst art-in-res	1.00	84,687	1.00	51,000	1.00	51,000	
post-doc assoc	1.00	370,068	1.00	61,509	1.00	61,509	
research associate	3.76	3,039,251	3.76	136,536	3.76	136,536	
asst dean dir	8.60	630,063	8.60	1,062,560	8.60	1,062,560	
associate dean	3.50	1,022,040	3.50	850,863	3.50	850,863	
eng phys	3.00	433,186	3.00	318,343	3.00	318,343	
principal agent	.20	27,970	.20	27,970	.20	27,970	
specialist	4.00	307,805	4.00	247,475	4.00	247,475	
account clerk ii	1.00	30,600	1.00	2,335	1.00	2,335	
lab animal tech asst	.00	23,730	1.00	29,797	1.00	29,797	
storekeeper ii	2.00	87,235	5.00	140,451	5.00	140,451	
office supv i	1.00	0	1.00	38,645	1.00	38,645	
phy sci tech i	1.00	38,625	.00	0	.00	0	
admin asst i	4.58	212,473	4.58	161,626	4.58	161,626	
account clerk iii	1.65	77,469	1.65	57,748	1.65	57,748	
lab animal tech	1.00	59,038	1.00	58,290	1.00	58,290	
admin asst ii	23.73	1,109,432	30.73	812,067	30.73	812,067	
accounting assoc	6.31	440,643	8.31	313,398	8.31	313,398	
acad prog spec	9.00	486,136	9.00	325,516	9.00	325,516	
clinic coord	1.00	40,437	1.00	40,840	1.00	40,840	
storekeeper iii	1.00	35,672	.00	0	.00	0	
exec adm asst i	8.24	238,506	9.24	242,224	9.24	242,224	
editorial asst	.80	28,450	.80	28,722	.80	28,722	
library tech iii	3.00	142,800	3.00	120,000	3.00	120,000	
lab res tech	1.00	10,647	1.00	33,521	1.00	33,521	
office supv iii	1.00	48,484	1.00	48,967	1.00	48,967	
prog mgmt spec i	52.03	1,891,938	63.03	2,059,133	63.03	2,059,133	
word proc supv	.65	0	.65	20,000	.65	20,000	
business serv spec	15.50	774,171	15.50	712,786	15.50	712,786	
exec adm asst ii	1.00	52,527	1.00	53,051	1.00	53,051	
phys sci tech ii	1.00	38,695	1.00	39,082	1.00	39,082	
teaching lab tech	2.00	67,880	2.00	97,272	2.00	97,272	
prg admin spec	6.15	311,347	10.15	255,937	10.15	255,937	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it support assoc	1.41	104,600	3.41	126,989	3.41	126,989	
eng tech iii	1.00	107,487	2.00	99,573	2.00	99,573	
phys sci tech iii	1.00	50,593	1.00	51,098	1.00	51,098	
TOTAL r30b2201*	2,390.86	287,159,454	2,461.86	310,052,661	2,461.86	310,052,661	

r30b2202 Research

assoc v p	1.00	203,742	1.00	208,195	1.00	208,195	
asst vp	1.00	174,374	1.00	177,490	1.00	177,490	
dean	.00	791	.00	0	.00	0	
research assoc professor	.00	0	10.00	767,470	10.00	767,470	
prof of practice	.30	68,874	.30	29,094	.30	29,094	
sr res sci	.00	0	61.00	2,420,634	61.00	2,420,634	
asst to dir	2.00	244,973	2.00	121,892	2.00	121,892	
research specialist	2.09	196,315	2.09	259,373	2.09	259,373	
associate	4.00	0	33.00	2,619,016	33.00	2,619,016	
administrator	12.50	1,206,872	12.50	1,092,670	12.50	1,092,670	
assistant director	24.11	1,848,309	24.11	2,013,536	24.11	2,013,536	
asst to dir	1.00	123,374	1.00	65,939	1.00	65,939	
assoc dir	5.24	971,742	5.24	477,035	5.24	477,035	
deputy director	.00	7,603	.00	0	.00	0	
director	44.36	3,459,243	44.36	3,680,187	44.36	4,280,187	
program director	.00	150,972	.00	0	.00	0	
exec director	1.00	314,528	1.00	292,126	1.00	292,126	
business manager	2.88	321,955	2.88	173,363	2.88	173,363	
coordinator	95.57	4,166,212	95.57	4,544,667	95.57	4,544,667	
manager	32.62	3,373,267	32.62	2,714,898	32.62	2,714,898	
supervisor	1.10	146,625	1.10	75,506	1.10	75,506	
editor	.00	53,778	.00	0	.00	0	
principal agent	.00	1,182	.00	0	.00	0	
agent	.00	1,056	.00	0	.00	0	
it sys mgr	1.90	625,939	1.90	174,081	1.90	174,081	
analyst	4.12	449,659	4.12	428,014	4.12	428,014	
prof and dean	.25	74,282	.25	74,283	.25	74,283	
associate professor	73.31	7,220,703	73.31	6,959,532	73.31	6,959,532	
assoc prof dir	1.01	220,080	1.01	229,091	1.01	229,091	
research assoc professor	6.00	1,710,498	-4.00	49,426	-4.00	49,426	
assoc res sci	48.45	5,762,890	49.45	5,937,215	49.45	5,937,215	
assoc res eng	.00	412,766	.00	0	.00	0	
chairperson	.00	100,145	.00	0	.00	0	
professor	132.56	20,261,060	132.56	19,387,426	132.56	19,387,426	
research professor	9.00	1,750,085	9.00	1,341,124	9.00	1,341,124	
professor chairperson	3.96	1,934,698	3.96	698,109	3.96	698,109	
prof dir	25.17	3,053,348	24.92	3,735,051	24.92	3,735,051	
sr res sci	21.00	2,972,729	-40.02	1,187,658	-40.02	1,187,658	
sr res eng	.00	123,771	.00	0	.00	0	
sr res schl	2.00	249,857	3.00	329,027	3.00	329,027	
faculty research asst	417.94	23,286,406	420.71	23,453,140	422.21	23,453,140	
research asst	.80	102,480	.80	7,006	.80	7,006	
faculty extension asst	.00	78,878	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
assistant professor	22.93	3,881,512	22.93	2,950,433	23.40	2,950,433	
asst clin prof	.30	24,480	.30	26,114	.30	26,114	
research asst professor	36.50	2,957,102	36.50	3,210,580	36.50	3,210,580	
asst res sci	129.00	9,567,328	129.00	9,591,404	129.00	9,591,404	
asst res eng	.00	695,299	.00	0	.00	0	
asst res scholar	1.00	187,696	1.00	60,000	1.00	60,000	
extension associate	.00	98,927	.00	0	.00	0	
associate	29.25	1,877,723	.25	36,765	.25	36,765	
res assoc	434.93	25,783,420	434.93	26,495,207	434.93	26,495,207	
lecturer	2.95	252,372	5.45	339,231	3.95	339,231	
asst dean	.33	73,841	.33	135,705	.33	135,705	
prof assoc dean	2.00	485,125	2.00	438,888	2.00	438,888	
director	.00	208,313	.00	0	.00	-600,000	
coordinator	.00	513,570	.00	0	.00	0	
manager	.00	383,467	.00	0	.00	0	
senior scientist	.00	158,539	.00	0	.00	0	
engineer	1.75	209,436	1.75	190,088	1.75	190,088	
principal agent	.19	20,218	.19	20,212	.19	20,212	
senior agent	.41	66,402	.41	36,698	.41	36,698	
agent	.44	30,970	.44	30,970	.44	30,970	
associate agent	21.00	1,516,132	17.50	1,420,320	17.50	1,420,320	
librarian i	.00	30,803	.00	0	.00	0	
specialist	6.00	643,234	6.00	488,402	6.00	488,402	
fellow	.00	680,425	.00	0	.00	0	
graduate assistant	.00	9,923,765	.00	7,167,372	.00	7,167,372	
research grad assistant	.00	29,260,850	.00	29,464,976	.00	29,464,976	
lab helper	1.00	34,156	1.00	33,663	1.00	33,663	
office clerk ii	1.00	32,411	1.00	32,426	1.00	32,426	
agric worker ii	1.00	15,396	1.00	15,704	1.00	15,704	
secretary	1.50	0	.00	0	.00	0	
storekeeper ii	.00	83,825	.00	0	.00	0	
mt maint mechanic	1.00	34,626	1.00	24,715	1.00	24,715	
admin asst i	.00	31,803	.00	0	.00	0	
agric tech	11.85	271,477	11.85	299,924	11.85	299,924	
lab animal tech	1.00	9,588	1.00	13,063	1.00	13,063	
admin asst ii	8.92	283,080	8.92	365,299	8.92	365,299	
accounting assoc	3.01	130,802	3.01	72,582	3.01	72,582	
acad prog spec	.00	287,527	.00	0	.00	0	
agric tech lead	15.74	507,073	14.24	576,713	15.74	576,713	
exec adm asst i	.25	11,101	.25	10,471	.25	10,471	
lab res tech	.47	72,136	.00	0	.00	0	
prog mgmt spec	8.90	561,373	8.90	500,290	8.90	500,290	
auto serv mech	1.00	46,572	1.00	47,036	1.00	47,036	
business mgr i	4.78	236,926	6.75	237,575	4.78	237,575	
exec adm asst ii	.25	0	.25	12,461	.25	12,461	
agric tech supv	17.43	670,178	17.43	771,325	17.43	771,325	
it support asst	2.80	90,827	2.80	80,483	2.80	80,483	
prg admin spec	1.18	81,771	1.18	80,762	1.18	80,762	
auto shop supv	1.00	60,643	1.00	58,429	1.00	58,429	
it support assoc	2.59	153,520	2.59	151,206	2.59	151,206	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
eng tech iii	2.79	165,735	2.79	174,295	2.79	174,295	
it support spec	.00	40,806	.00	0	.00	0	
res mach iii	.00	58,306	.00	0	.00	0	
<b>TOTAL r30b2202*</b>	<b>1,756.68</b>	<b>180,928,668</b>	<b>1,758.68</b>	<b>171,385,061</b>	<b>1,758.68</b>	<b>171,385,061</b>	

r30b2203 Public Service

prof of practice	.12	45,916	.12	11,412	.12	11,412	
assistant dean	.00	-1,272	.00	0	.00	0	
assistant director	37.55	1,109,895	37.55	3,054,905	37.55	3,054,905	
assoc dir	8.70	1,128,750	7.70	936,495	8.70	936,495	
deputy director	.00	21,288	.00	0	.00	0	
director	11.71	2,428,728	11.71	1,817,396	11.71	1,817,396	
program director	.00	366,308	.00	0	.00	0	
exec dir	.00	0	1.00	150,000	1.00	150,000	
dev ofc	1.00	63,999	1.00	64,889	1.00	64,889	
bus fis op off	7.55	518,514	7.55	444,621	7.55	444,621	
accompanist	.00	836	.00	0	.00	0	
coordinator	64.94	3,776,973	59.94	4,704,270	61.94	4,704,270	
manager	3.35	890,904	3.35	345,365	3.35	345,365	
counselor	.00	574,283	.00	0	.00	0	
editor	1.00	39,333	1.00	39,725	1.00	39,725	
res analyst	1.00	52,556	1.00	85,373	1.00	85,373	
programmer	1.00	373,476	3.00	95,945	2.00	95,945	
it consult	1.00	68,492	1.00	69,445	1.00	69,445	
systems analyst	1.88	291,295	1.88	359,772	1.88	359,772	
prof and dean	.50	133,479	.50	129,134	.50	129,134	
asoc prof assoc dir	12.89	937,467	12.89	1,236,041	12.89	1,236,041	
assoc prof director	.00	93,446	.00	0	.00	0	
assoc res sci	.00	182,654	.00	0	.00	0	
prof	12.83	1,182,538	12.83	1,600,201	12.83	1,600,201	
clinical professor	.00	155,678	.00	0	.00	0	
professor chairperson	.76	160,505	.76	163,276	.76	163,276	
prof dir	5.40	42,917	5.40	590,265	5.40	590,265	
sr res sci	.00	534,156	.00	0	.00	0	
sr res eng	.00	25,514	.00	0	.00	0	
faculty research asst	75.30	6,071,798	75.30	6,719,220	75.30	6,719,220	
fac ext asst	7.49	1,366,505	7.49	1,403,758	7.49	1,403,758	
asst prof	11.95	906,384	11.95	1,090,824	11.95	1,090,824	
clinical asst professor	.00	0	.00	0	.00	0	
asst res sci	.00	152,153	.00	0	.00	0	
asst res scholar	.00	4,934	.00	0	.00	0	
extension associate	1.00	83,516	1.00	83,516	1.00	83,516	
research associate	15.00	1,383,221	16.00	1,433,583	16.00	1,433,583	
instructor	5.00	445,708	5.00	418,883	5.00	418,883	
lecturer	23.00	1,469,186	25.00	1,506,061	23.00	1,506,061	
assistant dean	1.33	325,618	1.33	325,617	1.33	325,617	
assoc dir professor	.00	0	.00	0	.00	0	
coordinator	.00	-173,269	.00	0	.00	0	
engineer	.00	89,760	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
principal agent	16.25	1,318,167	16.25	1,426,708	16.25	1,426,708	
sr agent	46.36	2,711,377	46.36	3,342,170	46.36	3,342,170	
agent	28.74	1,190,131	28.74	1,718,699	28.74	1,718,699	
agent assoc	1.00	297,240	1.00	155,777	1.00	155,777	
librarian i	.00	17,493	.00	0	.00	0	
specialist	1.00	693,400	1.00	49,368	1.00	49,368	
assoc spec	1.00	0	1.00	370,832	1.00	370,832	
fellow	.00	30,000	.00	0	.00	0	
graduate assistant	.00	726,001	.00	1,129,551	.00	1,129,551	
research grad assistant	.00	963,247	.00	1,000,000	.00	1,000,000	
acad prog spec	.00	158,352	.00	0	.00	0	
ex nutr asst	9.67	0	9.67	156,235	9.67	156,235	
office clerk ii	1.00	0	1.00	30,787	1.00	30,787	
agric worker ii	.00	16,714	.00	0	.00	0	
ps prt srv tch i	.96	0	.96	47,246	.96	47,246	
untitled	3.75	0	3.75	84,761	3.75	84,761	
admin asst i	20.99	644,037	20.99	727,330	20.99	727,330	
account clerk iii	3.00	0	3.00	105,873	3.00	105,873	
agric tech	1.15	51,124	1.15	52,094	1.15	52,094	
ext prog asst	18.33	667,495	18.33	692,834	18.33	692,834	
admin asst ii	49.59	1,821,656	49.59	1,890,319	49.59	1,890,319	
accounting assoc	.75	0	.75	60,436	.75	60,436	
acad prog spec	.00	-170,413	.00	0	.00	0	
agric tech lead	2.00	48,245	2.00	48,726	2.00	48,726	
accountant i	2.00	61,824	2.00	76,984	2.00	76,984	
exec adm asst i	2.00	61,610	2.00	62,115	2.00	62,115	
editorial asst	.00	39,729	.00	0	.00	0	
prog mgmt spec i	7.86	232,284	7.86	365,901	7.86	365,901	
auto serv mech	1.00	47,784	1.00	48,261	1.00	48,261	
business serv spec	5.47	216,217	5.47	226,538	5.47	226,538	
exec adm asst ii	.25	0	.25	12,461	.25	12,461	
eng tech ii	1.00	41,719	1.00	42,135	1.00	42,135	
agric tech supv	.27	16,970	.27	17,139	.27	17,139	
it support asst	2.00	135,659	2.00	136,603	2.00	136,603	
mt mlt td chf ii	1.00	42,473	1.00	14,469	1.00	14,469	
prg admin spec	1.72	80,094	1.72	80,093	1.72	80,093	
eng tech iii	1.00	50,376	1.00	50,879	1.00	50,879	
fac supv	1.00	0	1.00	55,934	1.00	55,934	
<b>TOTAL r30b2203*</b>	<b>545.36</b>	<b>39,535,147</b>	<b>545.36</b>	<b>43,159,250</b>	<b>545.36</b>	<b>43,159,250</b>	
r30b2204 Academic Support							
vice president	1.00	330,533	1.00	337,759	1.00	337,759	
cio	1.00	324,407	1.00	331,500	1.00	331,500	
assoc vice pres	2.00	460,673	2.00	470,743	2.00	470,743	
asst vp inst advancement	2.00	432,968	2.00	442,431	2.00	442,431	
res spec	1.00	75,403	1.00	75,404	1.00	75,404	
cont admin	2.00	346,675	3.00	324,643	3.00	324,643	
exec asst to vp	2.00	140,997	2.00	142,429	2.00	142,429	
asst dir	63.55	4,644,955	63.55	5,598,931	63.55	5,598,931	



PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
assoc dir	34.00	2,585,859	34.00	2,996,875	34.00	2,996,875	
deputy dir	.88	0	.88	16,977	.88	16,977	
director	78.30	8,563,268	79.30	9,139,751	78.30	9,139,751	
program director	1.00	69,466	1.00	70,317	1.00	70,317	
tech dir	1.00	67,765	1.00	68,707	1.00	68,707	
exec director	6.00	866,680	6.00	918,032	6.00	918,032	
exec sec camp sen	.00	-1,982	.00	0	.00	0	
dev ofc	1.00	36,771	1.00	26,884	1.00	26,884	
business manager	15.95	915,463	15.95	1,079,219	15.95	1,079,219	
tech coor	240.74	13,939,002	240.74	15,149,249	241.74	15,149,249	
manager	73.24	5,590,054	72.24	6,115,903	72.24	6,115,903	
consultant	1.00	108,066	1.00	109,817	1.00	109,817	
advisor	17.00	1,087,637	17.00	937,029	17.00	937,029	
editor	1.00	35,847	1.00	53,040	1.00	53,040	
ombuds ofc	.25	0	.25	5,100	.25	5,100	
librarian i	.00	-1,688	.00	0	.00	0	
public relations assoc	1.00	51,005	1.00	51,514	1.00	51,514	
asst mgr	5.00	370,853	5.00	381,032	5.00	381,032	
programmer	33.00	4,003,272	35.00	3,975,143	35.00	3,975,143	
inst designer	1.00	162,940	2.00	162,940	2.00	162,940	
analyst	7.00	544,657	7.00	741,919	7.00	741,919	
staff	.00	706,644	.00	0	.00	0	
prof and dean	13.25	3,373,404	13.25	3,513,061	13.25	3,513,061	
assoc prof	4.75	174,710	4.75	1,170,006	4.75	1,170,006	
clinical assoc professor	.00	26,928	.00	0	.00	0	
assoc prof dir	2.00	0	2.00	202,387	2.00	202,387	
prof	8.99	86,232	8.99	1,113,206	8.99	1,113,206	
clinical professor	1.94	416,987	1.94	510,250	1.94	510,250	
prof chair	1.00	241,508	1.00	205,974	1.00	205,974	
prof dir	1.00	164,654	1.00	187,823	1.00	187,823	
fac res asst	1.00	625,345	1.00	338,402	1.00	338,402	
research asst senior	1.00	59,171	1.00	59,762	1.00	59,762	
fac ext asst	.50	29,636	.50	29,932	.50	29,932	
assistant to dean	9.00	525,012	9.00	750,674	9.00	750,674	
research specialist	.00	-1,034	.00	0	.00	0	
asst prof	9.59	466,294	9.59	606,310	9.59	606,310	
research asst professor	.00	249,369	.00	0	.00	0	
asst res scholar	.00	163,708	.00	0	.00	0	
research associate	1.00	378,665	1.00	121,499	1.00	121,499	
cyc teacher	1.00	0	.00	0	.00	0	
lecturer	.00	62,223	.00	0	.00	0	
assistant dean	28.49	4,051,209	28.49	4,238,419	28.49	4,238,419	
assoc dean	18.73	2,933,828	18.73	3,018,171	18.73	3,018,171	
exec sec dir cp sen	1.00	112,903	1.00	112,903	1.00	112,903	
engineer	13.00	1,311,476	13.00	1,329,758	13.00	1,329,758	
librarian ii	72.80	5,279,435	72.80	5,640,403	72.80	5,640,403	
specialist	22.00	1,841,580	22.00	2,339,821	22.00	2,339,821	
graduate assistant	.00	5,839,221	.00	8,661,566	.00	8,661,566	
research grad assistant	.00	71,096	.00	0	.00	0	
it data entry opr	1.00	0	1.00	8,199	1.00	8,199	
office clerk ii	5.00	0	5.00	166,579	5.00	166,579	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
library serv tech	11.50	262,929	11.50	265,551	11.50	265,551	
office supv i	1.00	42,870	1.00	43,298	1.00	43,298	
ps high sp copy operator	.74	0	.74	18,556	.74	18,556	
admin asst i	2.25	67,818	2.25	68,521	2.25	68,521	
account clerk iii	1.50	57,768	1.50	58,344	1.50	58,344	
library tech ii	14.00	465,246	14.00	202,418	14.00	202,418	
lab animal tech	1.00	34,989	1.00	35,327	1.00	35,327	
admin asst ii	13.22	437,233	13.22	513,633	13.22	513,633	
accounting assoc	4.15	194,348	4.15	196,562	4.15	196,562	
acad prog spec	1.00	266,842	1.00	38,633	1.00	38,633	
storekeeper iii	1.00	38,770	1.00	36,297	1.00	36,297	
accountant i	1.00	0	1.00	37,118	1.00	37,118	
exec adm asst i	3.50	140,176	3.50	173,128	3.50	173,128	
it telecom asst	1.00	46,294	1.00	44,036	1.00	44,036	
library serv spec	22.00	790,864	22.00	866,466	22.00	866,466	
library tech iii	4.00	0	4.00	27,012	4.00	27,012	
lab res tech	1.00	39,191	1.00	39,565	1.00	39,565	
prog mgmt spec	14.50	522,426	15.50	761,949	15.50	761,949	
business serv spec	4.95	192,204	4.95	238,054	4.95	238,054	
exec adm asst ii	1.00	39,169	1.00	64,091	1.00	64,091	
multi media tech	1.00	92,150	1.00	62,506	1.00	62,506	
it support asst	4.00	221,092	4.00	220,046	4.00	220,046	
library serv supv	10.00	244,413	10.00	448,903	10.00	448,903	
prg admin spec	4.00	146,599	4.00	169,011	4.00	169,011	
it support assoc	.50	49,622	.50	29,774	.50	29,774	
elect tech iii	1.00	52,949	1.00	53,478	1.00	53,478	
it support spec	1.00	49,359	1.00	49,851	1.00	49,851	
it telecom spec	9.00	582,764	9.00	562,218	9.00	562,218	
<b>TOTAL r30b2204*</b>	<b>945.76</b>	<b>80,019,835</b>	<b>949.76</b>	<b>89,372,739</b>	<b>949.76</b>	<b>89,372,739</b>	
r30b2205 Student Services							
assoc vice pres	1.00	145,841	1.00	199,410	1.00	199,410	
asst vp	1.00	50,173	1.00	150,411	1.00	150,411	
asst	15.00	644,687	15.00	674,094	15.00	674,094	
administrator	.00	0	.00	0	.00	0	
assistant coordinator	6.05	408,125	6.05	352,536	6.05	352,536	
asst dir	42.25	2,108,933	42.25	2,767,288	42.25	2,767,288	
assistant to director	1.00	69,375	1.00	70,340	1.00	70,340	
sr assoc director	25.00	2,142,014	25.00	2,405,999	25.00	2,405,999	
director	26.20	2,936,097	26.20	3,227,437	26.20	3,227,437	
program dir	9.00	392,700	9.00	444,781	9.00	444,781	
exec director	1.00	130,770	1.00	133,106	1.00	133,106	
fincl aid couns	14.00	427,342	14.00	569,330	14.00	569,330	
bus fis op off	3.57	150,339	3.57	243,579	3.57	243,579	
coordinator	77.80	4,256,372	77.80	4,458,241	77.80	4,458,241	
manager	11.65	663,134	11.65	859,321	11.65	859,321	
registrar	4.00	355,351	4.00	362,920	4.00	362,920	
supervisor	.50	42,099	.50	42,519	.50	42,519	
counselor	44.31	2,292,878	44.31	2,610,750	44.31	2,610,750	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
interpreter	1.00	76,811	1.00	77,577	1.00	77,577	
nurse	11.90	848,465	11.90	914,156	11.90	914,156	
physician's asst	3.60	303,768	3.60	307,792	3.60	307,792	
physician	8.40	1,350,705	8.40	1,398,186	8.40	1,398,186	
asst manager	.00	32,894	.00	0	.00	0	
it prog analyst	2.00	0	2.00	52,409	2.00	52,409	
it consult	1.00	0	1.00	204,000	1.00	204,000	
analyst	4.00	0	4.00	301,356	4.00	301,356	
assoc prof	1.00	0	1.00	128,460	1.00	128,460	
prof	1.75	0	1.75	253,179	1.75	253,179	
research asst	1.00	0	1.00	25,500	1.00	25,500	
lecturer	.00	34,410	.00	0	.00	0	
specialist	1.00	106,293	1.00	56,293	1.00	56,293	
student	.00	1,729,951	.00	4,548,010	.00	4,548,010	
housekeeper	2.00	0	2.00	52,862	2.00	52,862	
office assistant	.65	0	.65	27,006	.65	27,006	
housekeeper lead	1.00	0	1.00	27,635	1.00	27,635	
medical asst	2.00	0	2.00	63,608	2.00	63,608	
office clerk ii	7.06	216,181	7.06	222,063	7.06	222,063	
word proc op	2.00	0	2.00	73,983	2.00	73,983	
it ctl ck lead	2.50	38,558	2.50	20,084	2.50	20,084	
office supv i	6.00	224,515	6.00	196,060	6.00	196,060	
pharmacy tech	1.00	29,741	1.00	29,755	1.00	29,755	
admin asst i	1.00	57,882	1.00	57,719	1.00	57,719	
account clerk iii	5.00	187,876	5.00	190,310	5.00	190,310	
housekeeping supv ii	1.00	36,872	1.00	32,598	1.00	32,598	
office supv ii	2.00	83,330	2.00	84,162	2.00	84,162	
admin asst ii	7.44	207,839	7.44	273,376	7.44	273,376	
accounting assoc	.00	38,633	.00	0	.00	0	
acad prog spec	.00	386,738	.00	0	.00	0	
clinic coord	4.00	136,933	4.00	138,300	4.00	138,300	
exec adm asst i	1.00	43,133	1.00	43,564	1.00	43,564	
editorial asst	2.00	0	2.00	48,230	2.00	48,230	
prog mgmt spec	14.00	456,443	14.00	569,569	14.00	569,569	
business serv spec	2.05	58,697	2.05	60,733	2.05	60,733	
collections spec	2.00	42,809	2.00	98,880	2.00	98,880	
it pc spec ii	1.00	56,728	1.00	57,294	1.00	57,294	
prg admin spec	7.75	383,095	7.75	388,248	7.75	388,248	
<b>TOTAL r30b2205*</b>	<b>394.43</b>	<b>24,385,530</b>	<b>394.43</b>	<b>30,595,019</b>	<b>394.43</b>	<b>30,595,019</b>	
<b>r30b2206 Institutional Support</b>							
president	1.00	515,326	1.00	526,590	1.00	526,590	
chan act exec v pres	2.00	457,503	2.00	467,502	2.00	467,502	
sr vp provost	5.00	1,699,319	5.00	1,809,175	5.00	1,809,175	
assoc v p	5.00	1,132,728	5.00	1,150,776	5.00	1,150,776	
asst vp	12.00	1,773,006	12.00	2,404,829	12.00	2,404,829	
assistant	5.00	289,483	5.00	279,402	5.00	279,402	
administrative associate	.00	89,835	.00	0	.00	0	
administrator	2.00	148,947	2.00	151,608	2.00	151,608	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
lan sys admin	1.00	67,253	1.00	68,188	1.00	68,188	
assistant dean	.00	-16,440	.00	0	.00	0	
asst to v p	5.90	414,223	5.90	448,574	5.90	448,574	
asst bursar	2.00	166,138	2.00	168,292	2.00	168,292	
asst dir	62.82	5,773,507	62.82	6,050,240	62.82	6,050,240	
asst to dir	2.00	104,221	2.00	104,504	2.00	104,504	
assistant comptroller	3.00	389,417	3.00	396,377	3.00	396,377	
comptroller	1.00	198,953	1.00	203,301	1.00	203,301	
assoc comptroller	2.00	316,011	2.00	321,657	2.00	321,657	
assoc bursar	1.00	115,332	1.00	122,472	1.00	122,472	
assoc dir	28.49	3,110,650	28.49	3,116,664	28.49	3,116,664	
deputy dir	1.00	0	1.00	102,000	1.00	102,000	
director	71.75	7,566,279	71.75	7,694,022	71.75	7,694,022	
bursar	1.00	140,965	1.00	61,600	1.00	61,600	
exec director	11.00	1,476,494	11.00	1,943,611	11.00	1,943,611	
exec asst to prov	7.00	907,505	7.00	924,475	7.00	924,475	
development officer	15.00	1,012,637	15.00	1,027,826	15.00	1,027,826	
accountant	25.00	1,593,272	25.00	1,668,311	25.00	1,668,311	
coordinator	149.65	8,770,410	143.45	8,585,646	143.45	8,585,646	
buyer	7.00	294,747	7.00	449,047	7.00	449,047	
manager	55.00	4,843,397	55.00	4,992,540	55.00	4,992,540	
tech consult	1.00	82,771	1.00	84,096	1.00	84,096	
counsel	5.00	791,457	5.00	843,265	5.00	843,265	
counselor	.50	64,986	.50	31,032	.50	31,032	
editor	5.00	357,412	5.00	358,832	5.00	358,832	
camp compl ofc	1.00	86,992	1.00	88,199	1.00	88,199	
university police office	13.00	1,361,769	13.00	1,228,846	13.00	1,228,846	
ombuds ofc	.50	28,231	.50	28,513	.50	28,513	
health educator	3.00	257,645	3.00	261,230	3.00	261,230	
res analyst	6.00	317,870	6.00	388,969	6.00	388,969	
asst manager	1.00	49,674	1.00	50,170	1.00	50,170	
web svcs developer	49.00	4,460,893	49.00	4,925,079	49.00	4,925,079	
it consult sr	1.00	135,809	1.00	138,236	1.00	138,236	
graph art design	3.00	104,040	3.00	150,348	3.00	150,348	
specialist	.00	435,307	.00	0	.00	0	
analyst	11.00	955,990	11.00	1,002,676	11.00	1,002,676	
research asst	5.00	135,699	5.00	229,184	5.00	229,184	
assoc	2.00	169,772	2.00	172,133	2.00	172,133	
assoc prov	4.00	933,951	4.00	953,914	4.00	953,914	
asst dean	6.00	890,934	6.00	890,935	6.00	890,935	
deputy director	.00	86,418	.00	0	.00	0	
coordinator	.00	0	6.20	0	6.20	0	
envir spec	3.00	241,330	3.00	244,687	3.00	244,687	
engineer	3.00	186,012	3.00	267,591	3.00	267,591	
graduate assistant	.00	423,585	.00	930,717	.00	930,717	
office clerk ii	3.00	0	3.00	89,797	3.00	89,797	
account clerk ii	1.00	34,278	1.00	34,620	1.00	34,620	
hsekeeping supv i	1.00	37,279	1.00	37,650	1.00	37,650	
it dta enty op ld	2.00	31,786	2.00	62,796	2.00	62,796	
storekeeper ii	2.00	30,863	2.00	37,523	2.00	37,523	
elec tech i	1.00	0	1.00	7,473	1.00	7,473	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office supv i	1.00	33,912	1.00	34,251	1.00	34,251	
post serv supv i	11.19	360,609	14.00	451,185	14.00	451,185	
it com op	3.00	103,556	3.00	104,949	3.00	104,949	
police com op	3.00	93,234	3.00	130,252	3.00	130,252	
admin asst ii	5.00	195,247	5.00	287,526	5.00	287,526	
accounting assoc	6.00	281,433	6.00	280,483	6.00	280,483	
acad prog spec	.00	0	.00	0	.00	0	
buyer associate	2.00	83,286	2.00	84,116	2.00	84,116	
dev assoc	1.00	35,672	1.00	36,028	1.00	36,028	
it pc spec i	1.00	40,659	1.00	44,543	1.00	44,543	
it dta enty sf sv	2.00	70,627	2.00	71,325	2.00	71,325	
police comm op ld	1.00	15,514	1.00	31,027	1.00	31,027	
storekeeper iii	5.00	159,252	5.00	210,393	5.00	210,393	
accountant i	6.00	241,092	6.00	241,694	6.00	241,694	
buyer i	4.00	93,766	4.00	192,338	4.00	192,338	
exec adm asst i	1.00	69,420	1.00	50,236	1.00	50,236	
it com op sr	3.00	87,532	3.00	128,400	3.00	128,400	
ps print services spvsvr	3.00	131,423	3.00	127,524	3.00	127,524	
prog mgmt spec	23.75	849,542	24.75	1,074,475	24.75	1,074,475	
ps press op i	1.00	49,853	1.00	50,350	1.00	50,350	
univ pol off i	5.00	309,232	5.00	312,352	5.00	312,352	
auto serv mech	.00	148,900	3.00	150,410	3.00	150,410	
business mgr i	11.00	513,875	11.00	518,775	11.00	518,775	
collections spec	8.00	327,856	8.00	328,617	8.00	328,617	
exec adm asst ii	2.00	136,362	2.00	136,452	2.00	136,452	
elec tech ii	1.00	51,085	1.00	39,081	1.00	39,081	
human res spec i	4.00	137,158	4.00	184,960	4.00	184,960	
it data enty supv	3.00	83,406	3.00	114,433	3.00	114,433	
it com op lead	1.00	55,663	1.00	53,191	1.00	53,191	
ps photolithogph	2.00	54,338	2.00	103,909	2.00	103,909	
ps press oper ii	1.00	53,221	1.00	53,752	1.00	53,752	
post serv supv ii	2.00	102,912	2.00	103,899	2.00	103,899	
it com op sh supv	11.00	494,617	11.00	525,643	11.00	525,643	
it support asst	1.00	43,990	1.00	44,429	1.00	44,429	
prg admin spec	10.25	480,428	10.25	527,297	10.25	527,297	
ps prt serv sv ii	7.00	377,109	7.00	381,111	7.00	381,111	
univ pol off ii	11.00	468,002	11.00	639,004	11.00	639,004	
it support assoc	2.00	102,196	2.00	104,125	2.00	104,125	
univ pol off iii	39.00	2,032,443	39.00	2,349,731	39.00	2,349,731	
elect tech iii	6.00	281,936	6.00	372,446	6.00	372,446	
it support spec	5.00	195,220	5.00	257,647	5.00	257,647	
it telecom spec	2.00	149,687	2.00	120,286	2.00	120,286	
univ pol off iv	17.00	877,527	17.00	1,012,847	17.00	1,012,847	
TOTAL r30b2206*	851.80	66,516,663	858.61	70,843,232	858.61	70,843,232	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b2207 Operation and Maintenance of Plant							
assoc vice pres	1.00	154,737	1.00	239,700	1.00	239,700	
asst vp	1.00	228,298	1.00	173,400	1.00	173,400	
tel sys admin	1.00	0	1.00	35,700	1.00	35,700	
asst dir	25.00	2,518,315	25.00	3,136,177	25.00	3,136,177	
asst to dir	2.00	107,047	2.00	108,959	2.00	108,959	
assoc dir	11.00	1,301,255	11.00	1,463,782	11.00	1,463,782	
director	5.40	840,480	5.40	823,882	5.40	823,882	
exec dir	3.00	442,500	3.00	558,178	3.00	558,178	
business manager	3.00	141,591	3.00	213,957	3.00	213,957	
coordinator	51.40	3,679,674	51.40	4,119,727	51.40	4,119,727	
manager	59.00	5,524,974	59.00	6,233,020	59.00	6,233,020	
srv cnstr cont	39.00	3,183,911	39.00	3,326,519	39.00	3,326,519	
engineer	.00	-4,191	.00	0	.00	0	
architect	15.00	1,105,723	15.00	1,110,204	15.00	1,110,204	
asst mgr	22.00	1,312,088	22.00	1,592,386	22.00	1,592,386	
it sys analyst	6.00	449,911	6.00	449,912	6.00	449,912	
graph art design	3.00	193,034	3.00	213,552	3.00	213,552	
specialist	.00	-989	.00	0	.00	0	
analyst	12.00	723,507	12.00	843,107	12.00	843,107	
assoc	1.00	0	1.00	108,353	1.00	108,353	
mechical engineer	11.00	1,853,317	11.00	2,261,419	11.00	2,261,419	
specialist	4.00	393,824	7.00	521,327	7.00	521,327	
student	.00	219,596	.00	204,132	.00	204,132	
groundskeeper	17.00	413,876	17.00	474,893	17.00	474,893	
housekeeper	168.20	4,183,607	166.20	4,432,552	166.20	4,432,552	
groundskeeper ld	7.66	216,097	7.66	283,145	7.66	283,145	
housekeeper lead	1.00	0	1.00	33,700	1.00	33,700	
mt maint aide i	5.00	0	5.00	152,909	5.00	152,909	
motor equip op i	1.00	0	1.00	27,909	1.00	27,909	
mt maint aide ii	1.00	0	1.00	33,711	1.00	33,711	
office clerk ii	2.00	0	2.00	58,467	2.00	58,467	
housekeeping supv i	2.00	39,985	2.00	86,378	2.00	86,378	
storekeeper ii	6.00	194,554	6.00	195,839	6.00	195,839	
grounds supv	10.00	363,798	10.00	396,959	10.00	396,959	
mt maint mechanic	3.00	118,104	3.00	179,917	3.00	179,917	
motor equip op iii	1.00	41,479	1.00	41,892	1.00	41,892	
office supv i	1.00	32,804	1.00	33,132	1.00	33,132	
housekeeping supv ii	32.00	1,024,275	32.00	1,135,570	32.00	1,135,570	
mt maint mech sr	1.00	33,270	1.00	33,602	1.00	33,602	
work controller	6.00	145,977	6.00	221,355	6.00	221,355	
admin asst ii	5.00	164,460	5.00	210,470	5.00	210,470	
accounting assoc	2.00	90,203	2.00	91,103	2.00	91,103	
acad prog spec	.00	16,961	.00	0	.00	0	
painter	7.00	325,846	7.00	364,950	7.00	364,950	
accountant i	4.00	184,109	4.00	186,190	4.00	186,190	
carpenter	8.00	243,980	8.00	315,216	8.00	315,216	
some new title	4.00	86,251	4.00	167,859	4.00	167,859	
exec adm asst i	1.00	101,976	1.00	53,548	1.00	53,548	
mt maint mech ld	3.00	82,708	3.00	124,364	3.00	124,364	
prog mgmt spec	18.45	919,727	18.45	895,693	18.45	895,693	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
protective covering mech	3.00	38,936	3.00	117,652	3.00	117,652	
brick/stone mason	1.00	51,542	1.00	52,054	1.00	52,054	
business serv spec	4.00	194,857	4.00	237,576	4.00	237,576	
cabinetmaker	1.00	0	1.00	35,061	1.00	35,061	
exec adm asst ii	1.00	113,633	1.00	113,666	1.00	113,666	
elec tech ii	2.00	50,473	2.00	92,231	2.00	92,231	
landscape tech sv	9.00	434,232	9.00	441,636	9.00	441,636	
mt mlt td chf i	7.00	213,966	7.00	331,108	7.00	331,108	
mt strc trd chf i	2.00	102,035	2.00	102,595	2.00	102,595	
pest control spec	6.00	253,869	6.00	311,653	6.00	311,653	
auto serv tech	6.00	332,106	6.00	333,825	6.00	333,825	
electrician	1.00	57,026	1.00	55,208	1.00	55,208	
it support asst	2.00	91,025	2.00	91,926	2.00	91,926	
mt mlt trd chf i	.00	47,480	.00	0	.00	0	
mt mlt trd chf ii	38.00	1,938,045	38.00	2,248,330	38.00	2,248,330	
prg admin spec	4.00	143,188	4.00	194,191	4.00	194,191	
plumber	4.02	215,387	4.02	267,921	4.02	267,921	
elect high volt	1.00	308,497	1.00	283,240	1.00	283,240	
hvac mech i	4.00	165,540	4.00	219,158	4.00	219,158	
mt mlt td chf iii	2.00	55,683	2.00	216,562	2.00	216,562	
mt mlti trd sv i	1.00	-415	1.00	45,173	1.00	45,173	
auto shop supv	2.00	0	2.00	123,465	2.00	123,465	
hvac mech ii	10.00	455,736	10.00	566,203	10.00	566,203	
mt mlt trd sv ii	10.00	591,712	12.00	604,459	12.00	604,459	
eng tech iii	6.00	336,199	6.00	336,595	6.00	336,595	
elec sys rel tech	21.00	1,085,631	21.00	1,186,624	21.00	1,186,624	
hvac mech iii	17.00	802,206	17.00	968,862	17.00	968,862	
mt mlti trd sv iii	10.00	443,591	10.00	525,296	10.00	525,296	
pl - piped sys tech	9.00	480,239	9.00	564,231	9.00	564,231	
fac supv	1.00	69,644	1.00	70,613	1.00	70,613	
hvac chief	41.00	2,595,040	41.00	2,940,925	41.00	2,940,925	
hvac zone suprv	1.00	72,829	1.00	76,764	1.00	76,764	
<b>TOTAL r30b2207*</b>	<b>820.13</b>	<b>45,132,581</b>	<b>823.13</b>	<b>51,723,519</b>	<b>823.13</b>	<b>51,723,519</b>	
<b>r30b2208 Auxiliary Enterprises</b>							
asst	6.00	223,614	6.00	373,928	6.00	373,928	
fac admin	1.00	87,588	1.00	88,806	1.00	88,806	
asst coor	6.00	208,707	6.00	273,801	6.00	273,801	
asst dir	78.00	6,133,475	78.00	6,570,987	78.00	6,570,987	
assoc dir	33.00	3,310,003	33.00	3,981,045	33.00	3,981,045	
director	20.40	2,439,276	20.40	2,588,607	20.40	2,588,607	
program dir	1.00	57,688	1.00	58,263	1.00	58,263	
exec dir	1.00	179,000	1.00	182,913	1.00	182,913	
accountant	5.00	397,501	5.00	450,532	5.00	450,532	
coordinator	136.18	6,336,856	145.58	7,053,952	145.58	7,053,952	
manager	95.00	5,388,310	95.00	6,265,061	95.00	6,265,061	
supervisor	11.00	606,133	11.00	891,782	11.00	891,782	
coach	1.00	159,062	1.00	181,296	1.00	181,296	
head coach	17.00	3,636,635	17.00	8,035,194	17.00	8,035,194	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
asst coach	52.00	4,799,814	52.00	6,014,997	52.00	6,014,997	
counselor	4.00	183,963	4.00	210,306	4.00	210,306	
architect	2.00	179,846	2.00	182,715	2.00	182,715	
nurse	1.00	97,428	1.00	102,302	1.00	102,302	
res analyst	1.00	47,108	1.00	54,060	1.00	54,060	
asst mgr	7.00	339,029	7.00	384,978	7.00	384,978	
it sys prog	17.00	937,156	17.00	1,123,400	17.00	1,123,400	
graph art design	2.00	107,930	2.00	107,930	2.00	107,930	
res dir	22.00	751,355	22.00	796,089	22.00	796,089	
analyst	2.00	113,982	2.00	116,019	2.00	116,019	
asst train	8.00	560,345	8.00	567,279	8.00	567,279	
asst res scholar	.00	9,978	.00	0	.00	0	
instructor	.00	591,305	.00	0	.00	0	
lecturer	.40	0	.00	0	.00	0	
assoc dir professor	.00	0	.00	0	.00	0	
director	.00	0	.00	662,694	.00	662,694	
envir spec	2.00	109,274	2.00	112,472	2.00	112,472	
specialist	3.00	155,631	4.00	166,037	4.00	166,037	
student	9.00	256,896	.00	282,326	.00	282,326	
food serv aide i	26.77	671,781	26.77	766,540	26.77	766,540	
housekeeper	120.50	2,970,750	120.50	3,028,436	120.50	3,028,436	
service worker	15.75	355,754	15.75	402,304	15.75	402,304	
food serv aide ii	8.89	170,611	8.89	231,325	8.89	231,325	
housekeeper lead	18.00	449,239	18.00	518,347	18.00	518,347	
mt maint aide i	1.00	21,229	1.00	27,762	1.00	27,762	
office clerk i	2.63	58,510	2.63	64,052	2.63	64,052	
account clerk i	2.00	52,777	2.00	60,493	2.00	60,493	
storekeeper i	9.07	202,594	9.07	251,909	9.07	251,909	
prep cook/baker	1.50	45,962	3.50	96,728	3.50	96,728	
mt maint aide ii	4.00	114,288	4.00	113,784	4.00	113,784	
office clerk ii	.93	50,997	.93	29,267	.93	29,267	
account clerk ii	7.00	237,579	7.00	229,452	7.00	229,452	
food serv sprv	36.57	1,012,988	36.57	1,180,201	36.57	1,180,201	
parking enforcement asso	7.00	173,093	7.00	235,520	7.00	235,520	
storekeeper ii	4.93	156,069	4.93	156,136	4.93	156,136	
untitled	1.00	0	.00	0	.00	0	
baker	1.00	35,502	2.00	67,416	2.00	67,416	
driver, bus	37.00	999,278	40.00	1,373,118	40.00	1,373,118	
grounds supv	2.00	72,676	2.00	73,360	2.00	73,360	
mt maint mechanic	2.00	34,888	2.00	70,442	2.00	70,442	
office supv i	1.00	39,943	1.00	32,493	1.00	32,493	
admin asst i	2.00	40,032	2.00	73,744	2.00	73,744	
account clerk iii	7.50	210,058	10.50	366,629	10.50	366,629	
cook	20.76	816,018	22.76	816,866	22.76	816,866	
housekeeping supv ii	13.00	445,632	13.00	479,342	13.00	479,342	
it com op	4.50	148,032	4.50	154,122	4.50	154,122	
library tech ii	1.00	0	.00	0	.00	0	
mt maint mech sr	1.00	39,740	1.00	37,558	1.00	37,558	
office supv ii	1.00	44,543	1.00	44,988	1.00	44,988	
admin asst ii	14.00	496,236	15.00	553,927	15.00	553,927	
accounting assoc	5.00	164,780	5.00	165,854	5.00	165,854	



PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
acad prog spec	.00	0	.00	0	.00	0	
instructor cdl training	4.00	252,743	11.00	397,396	11.00	397,396	
din serv coord	13.00	387,115	13.00	488,829	13.00	488,829	
painter	4.00	146,212	4.00	154,336	4.00	154,336	
sheet metal wrk	1.00	38,507	1.00	38,891	1.00	38,891	
storekeeper iii	2.00	38,740	2.00	82,613	2.00	82,613	
sport turf tech	3.00	119,174	3.00	120,362	3.00	120,362	
carpenter	2.00	75,896	2.00	76,653	2.00	76,653	
exec adm asst i	3.00	124,174	3.00	134,135	3.00	134,135	
food serv spec	2.00	83,513	2.00	84,346	2.00	84,346	
mt maint mech ld	2.00	95,264	2.00	93,473	2.00	93,473	
office supv iii	3.00	86,568	3.00	87,433	3.00	87,433	
parking enforcement supe	3.00	108,158	3.00	121,613	3.00	121,613	
prog mgmt spec	17.00	695,921	17.00	728,251	17.00	728,251	
auto serv mech	6.00	230,231	6.00	285,437	6.00	285,437	
brick/stone mason	1.00	51,010	1.00	51,518	1.00	51,518	
business serv spec	9.00	391,112	9.00	434,880	9.00	434,880	
cabinetmaker	2.00	76,266	2.00	85,691	2.00	85,691	
landscape tech sv	1.00	50,182	1.00	51,186	1.00	51,186	
mt mlti trds chf i	4.00	160,411	4.00	173,097	4.00	173,097	
multi media tech	1.00	0	.00	0	.00	0	
collections supv	1.00	59,152	1.00	60,479	1.00	60,479	
electrician	4.00	168,392	5.00	212,399	5.00	212,399	
housekeeping chf	1.00	55,988	1.00	56,547	1.00	56,547	
it support asst	4.00	127,856	4.00	167,020	4.00	167,020	
mt mec trd chf i	1.00	42,845	1.00	42,866	1.00	42,866	
mt mlt td chf ii	30.00	1,235,037	31.00	1,337,610	31.00	1,337,610	
mt strc td chf ii	1.00	54,133	1.00	54,673	1.00	54,673	
prg admin spec	4.50	180,894	4.50	182,693	4.50	182,693	
plumber	1.00	45,704	1.00	46,160	1.00	46,160	
sign shop supv	1.00	23,635	1.00	43,428	1.00	43,428	
elect high volt	1.00	0	1.00	45,172	1.00	45,172	
hvac mech i	3.00	0	3.00	137,837	3.00	137,837	
mt mlt td chf iii	10.00	447,523	10.00	493,370	10.00	493,370	
mt strc td sv ii	2.00	106,351	2.00	107,558	2.00	107,558	
mt elc trd chf i	1.00	0	1.00	47,961	1.00	47,961	
auto shop super	3.00	141,275	3.00	159,373	3.00	159,373	
hvac mech ii	3.00	133,917	3.00	151,777	3.00	151,777	
it support assoc	3.00	166,769	3.00	168,720	3.00	168,720	
mt mlt trd sv ii	15.00	788,667	15.00	789,826	15.00	789,826	
plumber spec	3.00	102,387	3.00	150,970	3.00	150,970	
cad spec ii	1.00	51,417	1.00	51,930	1.00	51,930	
elect tech iii	3.00	176,564	3.00	169,704	3.00	169,704	
hvac mech iii	6.00	279,228	6.00	332,072	6.00	332,072	
it support spec	2.00	104,680	2.00	103,373	2.00	103,373	
fac supv	1.00	0	1.00	54,640	1.00	54,640	
hvac chief	3.00	173,917	3.00	179,163	3.00	179,163	
TOTAL r30b2208*	1,115.78	56,613,995	1,134.78	68,619,347	1,134.78	68,619,347	
TOTAL r30b22 **	8,820.80	780,291,873	8,926.61	835,750,828	8,926.61	835,750,828	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b23 Bowie State University							
r30b2301 Instruction							
assoc prof	53.30	4,152,821	52.30	4,354,633	52.30	4,354,633	
professor	36.00	3,473,143	36.00	3,621,105	36.00	3,621,105	
assistant professor	90.00	6,186,183	92.00	7,121,719	92.00	7,121,719	
instructor	7.00	467,069	7.00	495,270	7.00	495,270	
lecturer	8.00	528,452	8.00	557,753	8.00	557,753	
program coordinator	2.00	111,422	.00	51,690	.00	51,690	
advisor - student	1.00	56,502	1.00	59,582	1.00	59,582	
dir, ctr for performing	1.00	63,850	1.00	67,331	1.00	67,331	
dir, it info tech	1.00	70,786	1.00	76,172	1.00	76,172	
dir, academic resources	1.00	80,364	1.00	84,745	1.00	84,745	
asst director	1.00	53,484	1.00	56,400	1.00	56,400	
program mgmt spec i	2.00	91,584	.00	0	.00	0	
multimedia tech	3.00	124,427	2.00	85,692	2.00	85,692	
program admin specialist	1.00	46,018	.00	0	.00	0	
admin asst i	1.00	42,338	.00	0	.00	0	
admin asst ii	13.00	581,800	1.00	57,993	1.00	57,993	
administrative assistant	.00	0	1.00	41,629	1.00	41,629	
administrative assistant	.00	0	1.00	44,646	1.00	44,646	
program administrative s	.00	0	1.00	48,527	1.00	48,527	
administrative assistant	.00	0	9.00	461,232	9.00	461,232	
prog mgmt spec i	.00	0	2.00	111,938	2.00	111,938	
multimedia tech	.00	0	2.00	90,056	2.00	90,056	
TOTAL r30b2301*	221.30	16,130,243	219.30	17,488,113	219.30	17,488,113	
r30b2302 Research							
assoc prof	.00	1,331	.00	0	.00	0	
professor	.00	1,384	.00	0	.00	0	
asst prof	.00	15,357	.00	0	.00	0	
dir - center	1.00	74,283	1.00	78,332	1.00	78,332	
TOTAL r30b2302*	1.00	92,355	1.00	78,332	1.00	78,332	
r30b2304 Academic Support							
assoc prof	.00	12,760	.00	0	.00	0	
professor	.00	5,066	.00	0	.00	0	
asst prof	.00	2,046	.00	0	.00	0	
instructor	.00	2,723	.00	0	.00	0	
director	1.00	69,398	1.00	73,181	1.00	73,181	
spec, audio visual	1.00	55,163	1.00	55,639	1.00	55,639	
analyst, it systems	3.00	132,259	2.00	164,764	2.00	164,764	
it network control s	1.00	91,908	1.00	96,918	1.00	96,918	
admin, it help desk	1.00	78,423	1.00	75,381	1.00	75,381	
program specialist	3.00	179,218	3.00	165,091	3.00	165,091	
asst to the dean	4.00	213,684	4.00	172,298	4.00	172,298	
program coordinator	8.00	407,390	8.00	428,858	8.00	428,858	
librarian assoc	2.00	100,620	2.00	114,902	2.00	114,902	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coord - acad supp	10.00	557,711	10.00	616,027	10.00	616,027	
dir, it academic computi	1.00	89,299	1.00	94,167	1.00	94,167	
dir - center	1.00	88,070	1.00	92,870	1.00	92,870	
dir, academic resources	2.00	153,938	2.00	153,375	2.00	153,375	
associate provost	1.00	51,527	1.00	165,000	1.00	165,000	
dean assoc	.70	82,371	.70	88,379	.70	88,379	
assistant dean	1.00	132,062	1.00	139,261	1.00	139,261	
assistant vice president	2.00	224,181	2.00	225,164	2.00	225,164	
mgr - it operations	1.00	54,543	1.00	85,000	1.00	85,000	
manager	1.00	58,722	1.00	69,303	1.00	69,303	
dean, prof studies	1.00	138,796	1.00	146,362	1.00	146,362	
dean, arts sciences	1.00	130,681	1.00	137,805	1.00	137,805	
dean - business	1.00	156,273	1.00	164,792	1.00	164,792	
dean - grad studies	1.00	129,219	1.00	134,451	1.00	134,451	
dean, education	1.00	133,457	1.00	140,733	1.00	140,733	
dean, library	.00	0	1.00	112,000	1.00	112,000	
library technician ii	.00	0	1.00	45,858	1.00	45,858	
librarian	4.00	287,575	4.00	303,393	4.00	303,393	
exec adm asst i	2.00	92,455	1.00	49,891	1.00	49,891	
library tech iii	1.00	47,339	.00	0	.00	0	
program mgmt spec i	1.00	33,749	.00	0	.00	0	
program admin specialist	1.00	47,852	.00	0	.00	0	
multimedia asst	1.00	36,612	.00	0	.00	0	
library tech ii	2.00	82,242	.00	0	.00	0	
admin asst ii	5.00	185,815	1.00	46,366	1.00	46,366	
human resources assoc i	1.00	26,448	.00	0	.00	0	
multimedia assistant	.00	0	1.00	48,993	1.00	48,993	
library technician ii	.00	53,990	1.00	88,478	1.00	88,478	
admin asst ii	.00	0	3.00	131,440	3.00	131,440	
exec adm asst i	.00	0	1.00	56,415	1.00	56,415	
library tech iii	.00	0	1.00	49,919	1.00	49,919	
prog mgmt spec i	.00	0	2.00	100,183	2.00	100,183	
multi media tech	.00	0	1.00	33,784	1.00	33,784	
program administrative s	.00	0	1.00	49,662	1.00	49,662	
<b>TOTAL r30b2304*</b>	<b>67.70</b>	<b>4,425,585</b>	<b>67.70</b>	<b>4,916,103</b>	<b>67.70</b>	<b>4,916,103</b>	
<b>r30b2305 Student Services</b>							
analyst - it systems	3.00	214,914	2.00	145,071	2.00	145,071	
program coordinator	5.00	350,746	7.00	431,959	7.00	431,959	
nurse, health center	2.00	109,532	2.00	123,688	2.00	123,688	
writer	1.00	44,842	1.00	45,228	1.00	45,228	
counselor, admissions	7.00	342,757	6.00	318,897	6.00	318,897	
financial aid counselor	4.00	166,670	4.00	212,532	4.00	212,532	
dir, int'l advising	1.00	62,551	1.00	67,593	1.00	67,593	
dir, center	1.00	74,282	1.00	74,923	1.00	74,923	
dir - student health	1.00	138,796	1.00	146,362	1.00	146,362	
dir - student counsel	1.00	81,000	1.00	85,416	1.00	85,416	
dir - admissions	1.00	78,828	1.00	86,149	1.00	86,149	
registrar	1.00	87,121	1.00	91,870	1.00	91,870	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
dir, career dev placem	1.00	74,283	1.00	78,332	1.00	78,332	
asst vp enrolmnt mgmt	1.00	111,311	1.00	117,378	1.00	117,378	
bursar	1.00	84,129	1.00	88,868	1.00	88,868	
dir asst, admissions	2.00	125,283	2.00	132,111	2.00	132,111	
assistant registrar	1.00	61,391	1.00	64,737	1.00	64,737	
staff assistant	1.00	52,517	1.00	55,380	1.00	55,380	
assistant director	1.00	43,777	1.00	77,266	1.00	77,266	
manager	1.00	53,484	1.00	56,400	1.00	56,400	
it computer oper sr	1.00	48,989	.00	0	.00	0	
program mgmt spec i	2.00	93,446	.00	0	.00	0	
collections spec	1.00	47,604	.00	0	.00	0	
office clerk i	1.00	28,684	.00	0	.00	0	
cashier	1.00	28,743	.00	0	.00	0	
office clerk ii	4.00	148,910	.00	0	.00	0	
accounting clerk ii	1.00	31,218	.00	0	.00	0	
accounting clerk iii	2.00	81,736	.00	0	.00	0	
admin asst ii	3.00	128,164	.00	0	.00	0	
academic program spec	2.00	75,423	.00	0	.00	0	
office clerk i	.00	0	1.00	30,751	1.00	30,751	
cashier	.00	0	1.00	36,543	1.00	36,543	
office clerk ii	.00	0	5.00	184,857	5.00	184,857	
accounting clerk ii	.00	0	2.00	78,732	2.00	78,732	
accounting clerk iii	.00	0	1.00	40,703	1.00	40,703	
admin asst ii	.00	0	4.00	265,221	4.00	265,221	
academic program spec	.00	0	2.00	90,580	2.00	90,580	
it computer oper sr	.00	0	1.00	51,660	1.00	51,660	
program mgmt spec i	.00	0	3.00	119,077	3.00	119,077	
collections spec	.00	0	1.00	50,200	1.00	50,200	
<b>TOTAL r30b2305*</b>	<b>55.00</b>	<b>3,071,131</b>	<b>58.00</b>	<b>3,448,484</b>	<b>58.00</b>	<b>3,448,484</b>	
<b>r30b2306 Institutional Support</b>							
president	1.00	294,795	1.00	310,892	1.00	310,892	
vp instit advancement	1.00	178,207	1.00	187,939	1.00	187,939	
assistant comptroller	1.00	88,927	1.00	93,775	1.00	93,775	
director	3.00	271,284	3.00	286,657	3.00	286,657	
vp it	1.00	184,130	1.00	194,152	1.00	194,152	
analyst, it systems	4.00	307,234	5.00	394,439	5.00	394,439	
it systems programmer	3.00	281,248	3.00	284,918	3.00	284,918	
admin, it lan	1.00	81,696	1.00	86,149	1.00	86,149	
architect, it enterprise	1.00	99,216	1.00	104,624	1.00	104,624	
admin, annual giving	1.00	46,892	1.00	49,428	1.00	49,428	
dir corp relations	1.00	99,293	1.00	104,706	1.00	104,706	
admin, resource developm	1.00	43,948	1.00	59,315	1.00	59,315	
accountant	3.00	163,270	3.00	172,170	3.00	172,170	
analyst, budget	1.00	53,383	1.00	56,293	1.00	56,293	
program coordinator	3.00	244,618	3.00	246,185	3.00	246,185	
diversity officer	1.00	62,996	1.00	87,210	1.00	87,210	
spec:benefits	1.00	28,357	1.00	56,293	1.00	56,293	
spec, employee relations	1.00	39,712	1.00	73,181	1.00	73,181	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin - police	.63	38,448	.63	40,544	.63	40,544	
spec, public relations	2.00	86,372	2.00	110,100	2.00	110,100	
admin - gov't/leg rel	1.00	86,802	1.00	91,534	1.00	91,534	
designer, graphic	1.00	53,383	1.00	56,293	1.00	56,293	
purchasing agent	1.00	51,060	1.00	55,500	1.00	55,500	
it - systems engineer	1.00	104,614	1.00	122,400	1.00	122,400	
dir - annual giving	1.00	80,990	1.00	78,811	1.00	78,811	
chief - budget	1.00	96,742	1.00	102,204	1.00	102,204	
dir - sponsored res	1.00	90,751	1.00	95,699	1.00	95,699	
dir, center	1.00	74,398	1.00	77,141	1.00	77,141	
chief, human resources	1.00	104,323	1.00	110,010	1.00	110,010	
counsel, general	1.00	170,825	1.00	180,138	1.00	180,138	
chief, police	.63	53,137	.63	56,034	.63	56,034	
director relations mktg	1.00	106,767	1.00	112,587	1.00	112,587	
dir, purch/mat'l mgmt	1.00	97,132	1.00	102,427	1.00	102,427	
dir, institutional resea	1.00	87,549	1.00	92,321	1.00	92,321	
chief of staff	1.00	164,681	1.00	173,658	1.00	173,658	
assoc vice pres	1.00	127,847	1.00	134,816	1.00	134,816	
chief assoc, police	.63	45,831	.63	48,330	.63	48,330	
mgr - it database adm	1.00	116,965	1.00	126,935	1.00	126,935	
comptroller	1.00	111,793	1.00	117,886	1.00	117,886	
mgr, accounting	2.00	150,661	2.00	169,037	2.00	169,037	
assistant vice president	1.00	119,578	1.00	126,097	1.00	126,097	
mgr - training deve	1.00	61,571	1.00	64,736	1.00	64,736	
it - database administra	1.00	101,436	1.00	106,965	1.00	106,965	
mgr - payroll	1.00	59,851	1.00	63,113	1.00	63,113	
vp, admin finance	.93	182,387	.93	192,345	.93	192,345	
asst to the vp	6.00	281,473	6.00	327,867	6.00	327,867	
assistant director	3.00	186,188	3.00	191,476	3.00	191,476	
manager	2.00	128,565	2.00	137,737	2.00	137,737	
vp student affairs	.73	107,530	.73	113,392	.73	113,392	
provost	1.00	218,821	1.00	230,731	1.00	230,731	
buyer i	1.00	45,766	.00	0	.00	0	
program mgmt spec i	3.63	115,541	.00	0	.00	0	
police communications su	.63	26,605	.00	0	.00	0	
it support asst	1.00	46,158	.00	0	.00	0	
univ police officer ii	3.78	145,357	.63	27,632	.63	27,632	
executive administrative	1.00	51,309	2.00	115,022	2.00	115,022	
office clerk i	1.00	32,813	.00	0	.00	0	
it support assoc	2.00	107,875	1.00	59,911	1.00	59,911	
it telecommu assoc	2.00	95,601	.00	0	.00	0	
postal services processo	1.00	28,792	.00	0	.00	0	
security officer	1.89	60,816	.00	0	.00	0	
univ police officer iii	1.89	94,664	.00	0	.00	0	
office clerk ii	1.00	30,960	.00	0	.00	0	
accounting clerk ii	1.00	35,390	.00	0	.00	0	
storekeeper ii	1.00	32,080	.00	0	.00	0	
univ police officer iv	1.89	112,045	.00	0	.00	0	
motor equipment operator	2.00	71,353	.00	0	.00	0	
moving storage spec	2.00	62,546	.00	0	.00	0	
postal services supv i	1.00	36,468	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
telephone system spec	1.00	38,246	.00	0	.00	0	
admin asst i	1.63	34,890	.00	0	.00	0	
police communications op	2.52	76,965	.00	0	.00	0	
telephone services supv	1.00	28,602	.00	0	.00	0	
admin asst ii	3.00	175,130	.00	0	.00	0	
accounting assoc	2.00	97,565	.00	0	.00	0	
human resources assoc i	1.00	41,459	2.00	91,591	2.00	91,591	
storekeeper iii	2.00	78,193	.00	0	.00	0	
office clerk i	.00	0	1.00	34,731	1.00	34,731	
postal services processo	.00	0	1.00	33,456	1.00	33,456	
security officer	.00	0	3.78	114,227	3.78	114,227	
office clerk ii	.00	23,680	1.00	32,087	1.00	32,087	
storekeeper ii	.00	0	1.00	55,379	1.00	55,379	
it telecom assoc	.00	0	1.00	61,410	1.00	61,410	
motor equipment operator	.00	0	2.00	79,520	2.00	79,520	
moving storage special	.00	0	1.00	32,196	1.00	32,196	
postal services superv	.00	0	1.00	35,500	1.00	35,500	
telephone system spec	.00	0	1.00	40,467	1.00	40,467	
administrative assistant	.00	0	1.63	60,627	1.63	60,627	
account clerk iii	.00	0	1.00	37,319	1.00	37,319	
police communications op	.00	0	2.52	42,912	2.52	42,912	
telephone services supv	.00	0	1.00	49,824	1.00	49,824	
admin asst ii	.00	39,320	4.00	142,778	4.00	142,778	
accounting assoc	.00	0	2.00	102,884	2.00	102,884	
storekeeper iii	1.00	43,112	3.00	127,938	3.00	127,938	
buyer i	.00	0	1.00	48,261	1.00	48,261	
program mgmt spec i	1.00	54,410	6.63	249,176	6.63	249,176	
police communications su	.00	0	.63	29,129	.63	29,129	
it support asst	.00	0	1.00	48,674	1.00	48,674	
univ pol off ii	.00	0	3.15	110,986	3.15	110,986	
executive administrative	1.00	57,767	.00	0	.00	0	
it support assoc	.00	0	1.00	63,470	1.00	63,470	
it telecommu assoc	.00	0	1.00	60,368	1.00	60,368	
univ pol off iii	.00	0	1.89	97,110	1.89	97,110	
university police office	.00	0	.63	33,493	.63	33,493	
university police office	.00	0	1.26	84,623	1.26	84,623	
<b>TOTAL r30b2306*</b>	<b>117.41</b>	<b>8,139,155</b>	<b>123.30</b>	<b>8,859,891</b>	<b>123.30</b>	<b>8,859,891</b>	
r30b2307 Operation and Maintenance of Plant							
planner, facil utilizati	.63	52,496	.63	55,357	.63	55,357	
dir, phys plant/facil mg	.63	75,334	.63	79,441	.63	79,441	
mgr, facil mgmt/phys pla	1.63	102,812	1.63	148,581	1.63	148,581	
mt maint mech lead	2.00	82,953	.00	0	.00	0	
automotive services mech	1.00	49,704	.00	0	.00	0	
landscape tech supv	.63	36,282	.00	0	.00	0	
architectural tech i	1.00	55,813	1.00	56,293	1.00	56,293	
electrician	1.00	51,442	.00	0	.00	0	
groundskeeper	4.41	116,457	.00	0	.00	0	
mt mechanical trades chi	1.00	54,545	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
plumber	1.00	43,566	.00	0	.00	0	
mt electrical trades sup	1.00	43,603	.00	0	.00	0	
mt maint mech	1.00	29,493	.00	0	.00	0	
admin asst i	2.00	80,330	.00	0	.00	0	
landscape tech	1.26	42,868	.00	0	.00	0	
locksmith	1.00	44,854	.00	0	.00	0	
mt maint mech lead	1.00	41,199	.00	0	.00	0	
groundskeeper	.00	0	3.78	122,440	3.78	122,440	
mt maintenance mechanic	.00	0	1.00	32,440	1.00	32,440	
moving storage special	.00	0	1.00	30,900	1.00	30,900	
administrative assistant	.00	0	2.00	79,131	2.00	79,131	
landscape tech	.00	0	1.26	44,367	1.26	44,367	
locksmith	.00	0	1.00	47,322	1.00	47,322	
mt maint mech ld	.00	0	1.00	43,434	1.00	43,434	
mt maintenance mechanic	.00	0	3.00	120,817	3.00	120,817	
automotive services mech	.00	0	1.00	52,414	1.00	52,414	
landscape tech supv	.00	0	.63	36,598	.63	36,598	
electrician	.00	0	1.00	51,962	1.00	51,962	
mt mec trd chf ii	.00	46,068	1.00	57,518	1.00	57,518	
plumber	.00	0	1.00	45,941	1.00	45,941	
mt electrical trades sup	.00	0	1.00	55,412	1.00	55,412	
<b>TOTAL r30b2307*</b>	<b>22.19</b>	<b>1,049,819</b>	<b>23.56</b>	<b>1,160,368</b>	<b>23.56</b>	<b>1,160,368</b>	

r30b2308 Auxiliary Enterprises

director	1.00	67,532	1.00	71,213	1.00	71,213	
resident director	2.00	103,973	3.00	139,253	3.00	139,253	
coach asst, major sport	4.00	221,391	4.00	218,755	4.00	218,755	
program coordinator	5.00	198,806	7.00	324,959	7.00	324,959	
planner, facil utilizati	.37	30,831	.37	32,512	.37	32,512	
admin - police	.37	22,581	.37	21,516	.37	21,516	
dir, athletics	1.00	66,201	1.00	140,000	1.00	140,000	
dir - phys plant/faci	.37	44,244	.37	46,656	.37	46,656	
chief, police	.37	31,208	.37	31,476	.37	31,476	
dir - student union	1.00	75,006	1.00	79,095	1.00	79,095	
dir, residence life	1.00	76,784	1.00	80,970	1.00	80,970	
dir assoc, athletics	1.00	76,731	1.00	78,811	1.00	78,811	
chief assoc, police	.37	26,917	.37	28,384	.37	28,384	
dir assoc, student union	1.00	62,665	1.00	66,081	1.00	66,081	
trainer, athletics	1.00	51,248	1.00	51,690	1.00	51,690	
assistant vice president	1.00	109,906	1.00	110,775	1.00	110,775	
asst dir, auxilliary ser	1.00	65,860	1.00	69,803	1.00	69,803	
coach head - major sport	3.00	238,355	3.00	253,999	3.00	253,999	
vp - admin finance	.07	13,728	.07	14,478	.07	14,478	
asst director	1.00	53,484	1.00	60,109	1.00	60,109	
mgr, facil mgmt/phys pla	.37	34,464	.37	36,343	.37	36,343	
mgr, printing services	1.00	58,078	1.00	61,244	1.00	61,244	
vp student affairs	.27	39,771	.27	41,940	.27	41,940	
mgr, residence hall/non-	1.00	64,423	1.00	67,936	1.00	67,936	
program mgmt spec i	1.37	56,267	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
business manager i	1.00	52,120	.00	0	.00	0	
landscape tech supv	.37	21,309	.00	0	.00	0	
police communications su	.37	15,625	.00	0	.00	0	
groundskeeper	2.59	56,102	.00	0	.00	0	
housekeeping chief	1.00	42,753	1.00	43,121	1.00	43,121	
univ pol off ii	2.22	85,368	.74	32,456	.74	32,456	
security officer	1.11	29,546	.37	11,403	.37	11,403	
univ pol off iii	1.11	131,171	.37	19,614	.37	19,614	
univ police officer iv	1.11	65,804	.00	0	.00	0	
office supv i	1.00	835	.00	0	.00	0	
admin asst i	.37	2,336	.00	0	.00	0	
police communications op	1.48	45,200	.00	0	.00	0	
admin asst ii	3.00	80,317	.00	0	.00	0	
landscape tech	.74	25,177	.00	0	.00	0	
groundskeeper	.00	0	2.22	59,597	2.22	59,597	
administrative assistant	.00	0	1.00	43,742	1.00	43,742	
security officer	.00	0	1.85	54,653	1.85	54,653	
office supervisor i	.00	0	1.00	32,871	1.00	32,871	
administrative assistant	.00	0	.37	16,462	.37	16,462	
police communications op	.00	0	1.48	36,383	1.48	36,383	
administrative assistant	.00	0	2.00	72,151	2.00	72,151	
landscape tech	.00	0	.74	26,394	.74	26,394	
prog mgmt spec i	.00	0	1.37	66,439	1.37	66,439	
business mgr i	.00	0	1.00	55,473	1.00	55,473	
landscape tech sv	.00	0	.37	21,495	.37	21,495	
pol comm supv	.00	0	.37	17,108	.37	17,108	
univ pol off ii	.00	0	1.48	46,615	1.48	46,615	
univ pol off iii	.00	0	.74	35,781	.74	35,781	
university police office	.00	0	1.11	66,036	1.11	66,036	
TOTAL r30b2308*	47.40	2,544,117	51.14	2,885,792	51.14	2,885,792	
TOTAL r30b23 **	532.00	35,452,405	544.00	38,837,083	544.00	38,837,083	

r30b24 Towson University

r30b2401 Instruction

professor	191.61	17,563,289	191.61	18,079,223	191.61	18,079,223	
associate professor	192.15	13,972,055	192.15	14,836,520	192.15	14,836,520	
assistant professor	209.00	13,340,370	209.00	14,658,995	209.00	14,658,995	
senior lecturer	7.00	407,505	7.00	385,332	7.00	385,332	
visiting assistant professor	17.00	817,593	17.00	1,071,150	17.00	1,071,150	
visiting instructor	13.00	727,016	13.00	802,102	13.00	802,102	
clinical professor	1.33	104,172	1.33	114,454	1.33	114,454	
clinical associate professor	13.00	1,040,199	13.00	1,052,242	13.00	1,052,242	
clinical assistant professor	28.00	1,701,866	28.00	1,721,187	28.00	1,721,187	
clinical instructor	6.00	331,000	6.00	361,407	6.00	361,407	
dir, satellite fac	1.00	91,781	1.00	92,718	1.00	92,718	
dir, ctr for performing arts	1.00	60,138	1.00	60,752	1.00	60,752	
dir, center	5.00	378,389	5.00	390,727	5.00	390,727	
mgr, it lab	1.00	59,816	1.00	60,427	1.00	60,427	
dir asst	2.00	106,050	2.00	107,069	2.00	107,069	



PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mgr	1.00	70,694	1.00	71,400	1.00	71,400	
supv, technical lab support	9.00	547,165	9.00	552,751	9.00	552,751	
advisor, student	2.00	106,069	2.00	107,152	2.00	107,152	
spec, audio visual	1.00	33,075	1.00	44,600	1.00	44,600	
spec, performing arts	1.00	38,605	1.00	38,234	1.00	38,234	
spec, it education	1.00	56,578	1.00	57,156	1.00	57,156	
web master, it	1.00	56,152	1.00	56,725	1.00	56,725	
spec, it personal computers	1.00	88,190	1.00	89,090	1.00	89,090	
spec, program	8.00	402,759	8.00	416,482	8.00	416,482	
coord	9.00	526,532	9.00	536,273	9.00	536,273	
supv, electronic technician	1.00	63,449	1.00	64,097	1.00	64,097	
counselor, admissions	1.00	47,923	1.00	48,412	1.00	48,412	
coord, academic support	2.00	147,603	2.00	149,110	2.00	149,110	
office clerk ii	1.00	27,932	1.00	28,217	1.00	28,217	
secretary	3.00	76,951	3.00	90,160	3.00	90,160	
admin asst i	11.00	365,503	11.00	383,505	11.00	383,505	
athl equip spec	1.00	37,392	1.00	37,774	1.00	37,774	
admin asst ii	37.00	1,320,216	37.00	1,392,641	37.00	1,392,641	
accounting assoc	2.00	79,890	2.00	80,706	2.00	80,706	
acad prog spec	3.00	105,588	3.00	108,652	3.00	108,652	
exec adm asst i	1.00	43,086	1.00	43,526	1.00	43,526	
prog mgmt spec	2.00	76,600	2.00	85,175	2.00	85,175	
vet tech	1.00	46,471	1.00	47,684	1.00	47,684	
multi media tech	1.00	39,113	1.00	39,653	1.00	39,653	
program adm spec	1.00	26,732	1.00	27,005	1.00	27,005	
res machinist ii	1.00	51,010	1.00	51,782	1.00	51,782	
general associate	.50	22,848	.50	23,081	.50	23,081	
clinical assistant professor	3.00	189,850	3.00	203,365	3.00	203,365	
<b>TOTAL r30b2401*</b>	<b>794.59</b>	<b>55,395,215</b>	<b>794.59</b>	<b>58,668,713</b>	<b>794.59</b>	<b>58,668,713</b>	
r30b2402 Research							
dir, sponsored res prog	1.00	111,449	1.00	112,587	1.00	112,587	
vp assoc	1.00	150,921	1.00	152,462	1.00	152,462	
mgr, budget	.31	24,149	.31	33,986	.31	33,986	
dir asst	2.00	69,074	2.00	131,918	2.00	131,918	
spec, contract grant	5.00	226,282	5.00	238,051	5.00	238,051	
admin asst i	1.00	33,313	1.00	34,049	1.00	34,049	
<b>TOTAL r30b2402*</b>	<b>10.31</b>	<b>615,188</b>	<b>10.31</b>	<b>703,053</b>	<b>10.31</b>	<b>703,053</b>	
r30b2403 Public Service							
instructor, non credit	4.00	143,606	4.00	158,073	4.00	158,073	
associate professor	1.00	92,672	1.00	91,511	1.00	91,511	
clinical instructor	2.00	170,875	2.00	161,655	2.00	161,655	
dir, satellite fac	1.00	87,727	1.00	88,623	1.00	88,623	
dir, center	1.50	113,344	1.50	122,312	1.50	122,312	
mgr, budget	.69	82,232	.69	73,497	.69	73,497	
dean asst	1.00	150,552	1.00	152,089	1.00	152,089	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
vp asst	1.00	118,832	1.00	120,360	1.00	120,360	
mgr	1.00	69,929	1.00	70,640	1.00	70,640	
spec, program	1.00	31,981	1.00	43,076	1.00	43,076	
coord	2.65	96,508	2.65	163,823	2.65	163,823	
admin asst ii	2.00	77,981	2.00	79,909	2.00	79,909	
<b>TOTAL r30b2403*</b>	<b>18.84</b>	<b>1,236,239</b>	<b>18.84</b>	<b>1,325,568</b>	<b>18.84</b>	<b>1,325,568</b>	

r30b2404 Academic Support

librarian i	8.00	409,111	8.00	444,257	8.00	444,257	
librarian ii	8.50	520,813	8.50	540,249	8.50	540,249	
librarian iii	3.00	210,838	3.00	212,121	3.00	212,121	
librarian iv	2.00	166,117	2.00	174,816	2.00	174,816	
dean, library	1.00	156,027	1.00	157,621	1.00	157,621	
dir assoc, library	1.00	72,715	1.00	85,146	1.00	85,146	
mgr, it operations	1.00	87,736	1.00	88,632	1.00	88,632	
spec, it personal computers	2.00	88,315	2.00	107,074	2.00	107,074	
spec, program	9.00	325,235	9.00	376,194	9.00	376,194	
library services technician	5.00	174,158	5.00	179,809	5.00	179,809	
admin asst ii	1.00	33,941	1.00	34,679	1.00	34,679	
exec adm asst i	1.00	44,029	1.00	44,478	1.00	44,478	
library services specialist	6.00	250,942	6.00	250,077	6.00	250,077	
library services supervisor	1.00	45,094	1.00	45,685	1.00	45,685	
chief, it info sys	1.00	167,260	1.00	168,968	1.00	168,968	
dir, it academic computing	1.00	114,728	1.00	115,896	1.00	115,896	
dir, center	2.00	216,171	2.00	218,378	2.00	218,378	
dir assoc, it aca computing	1.00	81,590	1.00	82,423	1.00	82,423	
dir assoc, it admin computin	2.00	226,240	2.00	228,550	2.00	228,550	
mgr, it database admin	1.00	101,202	1.00	118,252	1.00	118,252	
mgr, it tele/networking	1.00	103,386	1.00	104,442	1.00	104,442	
chief, it technology architect	1.00	139,856	1.00	141,284	1.00	141,284	
program manager, technical	1.00	123,466	1.00	124,727	1.00	124,727	
admin, it web	1.00	81,754	1.00	82,589	1.00	82,589	
mgr, it production control	1.00	90,470	1.00	91,394	1.00	91,394	
mgr, it operations	2.00	211,226	2.00	213,383	2.00	213,383	
mgr, it lab	3.00	223,666	3.00	225,949	3.00	225,949	
admin, it tele/networking	2.00	122,616	2.00	123,867	2.00	123,867	
mgr, it tel sys user support	1.00	74,374	1.00	75,125	1.00	75,125	
manager, it quality assurance	2.00	142,867	2.00	144,326	2.00	144,326	
dir asst	1.00	46,696	1.00	55,590	1.00	55,590	
mgr	1.00	111,089	1.00	112,223	1.00	112,223	
mgr, educational media	1.00	101,368	1.00	102,403	1.00	102,403	
architect, it enterprise	2.00	220,898	2.00	223,153	2.00	223,153	
project mgr, technical	2.00	192,667	2.00	206,156	2.00	206,156	
spec, it education	2.00	118,740	2.00	119,952	2.00	119,952	
admin, it database unit	6.00	393,616	6.00	519,244	6.00	519,244	
analyst, it systems	3.00	146,946	3.00	194,184	3.00	194,184	
analyst, it programmer	2.00	157,039	2.00	163,309	2.00	163,309	
systems, it programmer	2.00	176,077	2.00	199,440	2.00	199,440	
admin, it lan	9.00	712,818	9.00	736,026	9.00	736,026	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
web master, it	3.00	194,260	3.00	207,021	3.00	207,021	
spec, program	8.00	413,205	8.00	418,272	8.00	418,272	
coord	2.00	157,716	2.00	159,327	2.00	159,327	
exec adm asst i	1.00	36,866	1.00	37,242	1.00	37,242	
it support assoc	1.00	56,104	1.00	56,677	1.00	56,677	
it support spec	15.00	827,861	15.00	847,426	15.00	847,426	
it telecom spec	2.00	115,358	2.00	116,554	2.00	116,554	
professor	20.39	2,185,066	20.39	2,222,942	20.39	2,222,942	
associate professor	7.85	770,460	7.85	800,734	7.85	800,734	
clinical professor	.67	90,650	.67	91,555	.67	91,555	
clinical assistant professor	1.00	58,160	1.00	58,881	1.00	58,881	
dean, science technology	1.00	173,860	1.00	172,191	1.00	172,191	
dean, arts	1.00	194,074	1.00	184,958	1.00	184,958	
dean, business	1.00	206,589	1.00	208,699	1.00	208,699	
dean, education	1.00	206,222	1.00	184,000	1.00	184,000	
dean, fine arts	1.00	167,172	1.00	168,879	1.00	168,879	
dean, grad school	1.00	139,310	1.00	140,732	1.00	140,732	
dean, health rec	1.00	177,103	1.00	188,700	1.00	188,700	
dir, international educ	1.00	101,101	1.00	102,000	1.00	102,000	
dir, ctr for performing arts	1.00	59,624	1.00	60,233	1.00	60,233	
dir, center	5.00	401,937	5.00	406,042	5.00	406,042	
chief, enrollment mgmt	1.00	154,607	1.00	156,186	1.00	156,186	
dean assoc	5.93	771,209	5.93	772,887	5.93	772,887	
provost asst	1.00	133,301	1.00	134,662	1.00	134,662	
dean asst	1.00	92,874	1.00	93,822	1.00	93,822	
mgr, it lab	1.00	76,567	1.00	77,349	1.00	77,349	
dir asst	1.00	70,167	1.00	70,884	1.00	70,884	
mgr	5.00	360,641	5.00	372,044	5.00	372,044	
advisor, student	6.50	277,184	6.50	320,478	6.50	320,478	
spec, film video prod	1.00	63,020	1.00	63,663	1.00	63,663	
spec, it education	3.00	184,532	3.00	186,415	3.00	186,415	
web master, it	2.00	84,265	2.00	111,351	2.00	111,351	
spec, it personal computers	1.00	66,556	1.00	67,235	1.00	67,235	
accountant	1.00	42,393	1.00	61,179	1.00	61,179	
spec, program	3.00	119,191	2.00	135,927	2.00	135,927	
asst to the dean	1.00	53,040	1.00	53,582	1.00	53,582	
coord	6.00	269,565	6.00	334,592	6.00	334,592	
office clerk i	1.00	0	1.00	24,938	1.00	24,938	
secretary	2.00	0	2.00	58,640	2.00	58,640	
admin asst i	1.50	2,239	1.50	48,639	1.50	48,639	
admin asst ii	10.00	317,284	10.00	356,910	10.00	356,910	
acad prog spec	5.00	145,124	5.00	176,140	5.00	176,140	
exec adm asst i	9.00	325,487	9.00	370,202	9.00	370,202	
professor	1.00	143,522	1.00	117,498	1.00	117,498	
visiting instructor	2.00	113,792	2.00	132,600	2.00	132,600	
clinical associate professor	3.00	228,612	3.00	231,997	3.00	231,997	
clinical assistant professor	4.00	301,805	4.00	305,257	4.00	305,257	
dir, center	4.00	327,167	4.00	436,137	4.00	436,137	
dir, community outreach	1.00	116,952	1.00	118,146	1.00	118,146	
mgr, radio station	1.00	116,141	1.00	117,300	1.00	117,300	
vp asst	1.00	113,677	1.00	114,838	1.00	114,838	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mgr, it lab	2.00	133,738	2.00	135,104	2.00	135,104	
dir assoc	4.00	225,670	4.00	240,039	4.00	240,039	
dir asst	1.00	47,969	1.00	48,459	1.00	48,459	
supv, technical lab support	1.00	50,151	1.00	50,663	1.00	50,663	
advisor, student	1.00	16,621	1.00	47,100	1.00	47,100	
advisor, study abroad	2.00	72,272	2.00	78,810	2.00	78,810	
spec, program	4.00	152,862	4.00	162,698	4.00	162,698	
coord	5.00	305,795	4.00	316,912	4.00	316,912	
educator, non-credit courses	2.00	76,265	2.00	90,372	2.00	90,372	
counselor, admissions	1.00	50,031	1.00	50,542	1.00	50,542	
spec, community outreach edu	2.00	90,570	2.00	105,585	2.00	105,585	
lab assistant	1.00	20,805	1.00	32,361	1.00	32,361	
admin asst i	4.50	131,591	4.50	136,083	4.50	136,083	
admin asst ii	1.00	34,619	1.00	34,973	1.00	34,973	
clinic coord	1.00	34,619	1.00	34,973	1.00	34,973	
lab res tech	1.00	34,732	1.00	37,082	1.00	37,082	
<b>TOTAL r30b2404*</b>	<b>298.84</b>	<b>20,465,819</b>	<b>296.84</b>	<b>21,688,390</b>	<b>296.84</b>	<b>21,688,390</b>	
r30b2405 Student Services							
dir, center	7.00	516,554	7.00	552,737	7.00	552,737	
dir, student health serv	1.00	98,132	1.00	112,200	1.00	112,200	
dir, student counseling	1.00	111,695	1.00	112,835	1.00	112,835	
dir, admissions	1.00	103,799	1.00	104,859	1.00	104,859	
registrar	1.00	103,799	1.00	104,859	1.00	104,859	
dir, student financial aid	1.00	116,911	1.00	118,105	1.00	118,105	
dir, student activities	1.00	78,013	1.00	78,810	1.00	78,810	
dir, career dev placement	1.00	90,273	1.00	91,195	1.00	91,195	
dir, minority affairs	1.00	109,114	1.00	100,000	1.00	100,000	
vp assoc	1.00	121,929	1.00	123,174	1.00	123,174	
psychologist, counseling	1.00	87,411	1.00	88,303	1.00	88,303	
chief assoc, student affairs	1.00	86,179	1.00	156,531	1.00	156,531	
dir assoc, admissions	3.00	148,626	3.00	199,503	3.00	199,503	
registrar assoc	3.00	235,877	3.00	238,285	3.00	238,285	
dir assoc, student fin aid	4.00	316,469	4.00	322,136	4.00	322,136	
dir assoc, career dev plac	1.00	75,558	1.00	76,336	1.00	76,336	
dir asst, athletics	1.00	54,122	1.00	63,240	1.00	63,240	
dir assoc, admissions	16.00	650,369	16.00	770,124	16.00	770,124	
registrar asst	1.00	62,620	1.00	63,259	1.00	63,259	
dir asst	10.00	567,215	10.00	582,764	10.00	582,764	
mgr	3.00	224,119	3.00	226,408	3.00	226,408	
health care provider	4.50	299,713	4.50	415,384	4.50	415,384	
physician	1.00	149,116	1.00	152,066	1.00	152,066	
nurse, health center	2.00	101,031	2.00	122,242	2.00	122,242	
psychologist, counseling	8.50	507,180	8.50	567,835	8.50	567,835	
advisor, student	3.00	123,561	3.00	124,814	3.00	124,814	
spec, it education	1.00	55,724	1.00	56,293	1.00	56,293	
analyst, it programmer	2.00	166,196	2.00	167,893	2.00	167,893	
web master, it	2.00	114,876	2.00	116,049	2.00	116,049	
spec, program	7.00	309,366	7.00	317,717	7.00	317,717	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coord	12.00	620,518	11.00	661,022	11.00	661,022	
educator, health	.50	26,082	.00	0	.00	0	
designer, graphic	4.00	237,247	4.00	246,447	4.00	246,447	
counselor, admissions	4.00	107,550	4.00	147,935	4.00	147,935	
coord, academic support	1.00	56,150	1.00	56,723	1.00	56,723	
counselor, financial aid	4.00	153,260	4.00	164,458	4.00	164,458	
counselor, student careers	3.00	118,219	3.00	133,800	3.00	133,800	
coord, cooperative program	1.00	50,858	1.00	51,374	1.00	51,374	
coord, academic	3.00	138,973	3.00	148,353	3.00	148,353	
office clerk i	1.00	28,859	1.00	29,154	1.00	29,154	
it data entry opr	1.00	40,083	1.00	40,492	1.00	40,492	
medical asst	3.00	85,742	3.00	96,858	3.00	96,858	
office clerk ii	12.00	329,097	12.00	356,931	12.00	356,931	
accounting clerk ii	1.00	32,319	1.00	32,649	1.00	32,649	
secretary	6.00	192,599	6.00	198,276	6.00	198,276	
office supv i	1.00	37,439	1.00	37,821	1.00	37,821	
admin asst i	14.00	276,676	14.00	426,515	14.00	426,515	
accounting clerk iii	1.00	33,326	1.00	36,567	1.00	36,567	
admin asst ii	10.00	362,798	10.00	371,403	10.00	371,403	
acad prog spec	3.00	90,246	3.00	130,225	3.00	130,225	
exec adm asst i	2.00	66,298	2.00	100,349	2.00	100,349	
prog mgmt spec	10.00	382,050	10.00	392,418	10.00	392,418	
it support asst	1.00	49,427	1.00	49,932	1.00	49,932	
program adm spec	2.00	106,903	2.00	109,373	2.00	109,373	
general associate	.50	20,563	.50	20,773	.50	20,773	
<b>TOTAL r30b2405*</b>	<b>192.00</b>	<b>9,428,829</b>	<b>190.50</b>	<b>10,365,804</b>	<b>190.50</b>	<b>10,365,804</b>	
r30b2406 Institutional Support							
chief, dev public relations	1.00	235,247	1.00	237,649	1.00	237,649	
president/ceo, single instit	1.00	159,195	1.00	335,485	1.00	335,485	
vp, economic community init	1.00	189,462	1.00	191,397	1.00	191,397	
vp, admin fnance	1.00	219,299	1.00	223,380	1.00	223,380	
chief, student affairs	1.00	199,505	1.00	201,542	1.00	201,542	
provost	1.00	282,685	1.00	253,872	1.00	253,872	
dir, development	1.00	117,258	1.00	118,456	1.00	118,456	
dir, annual giving	1.00	80,794	1.00	81,600	1.00	81,600	
dir, env health safety	1.00	117,178	1.00	118,374	1.00	118,374	
chief, budget	1.00	130,111	1.00	131,439	1.00	131,439	
dir, center	5.50	521,875	5.50	546,201	5.50	546,201	
chief, human resources	1.00	139,952	1.00	142,800	1.00	142,800	
counsel, general	1.00	124,214	1.00	170,000	1.00	170,000	
chief, police	1.00	153,241	1.00	154,806	1.00	154,806	
dir, public relations	2.00	245,762	2.00	248,275	2.00	248,275	
dir, purchasing	1.00	106,280	1.00	107,365	1.00	107,365	
dir, institutional research	1.00	101,068	1.00	102,100	1.00	102,100	
provost assoc	2.00	335,994	2.00	312,046	2.00	312,046	
vp assoc, financial affairs	1.00	138,764	1.00	140,181	1.00	140,181	
dir assoc, budget	1.00	87,681	1.00	95,880	1.00	95,880	
dean assoc	.07	4,485	.07	10,000	.07	10,000	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
vp assoc	2.00	294,086	2.00	297,089	2.00	297,089	
dir assoc, human resources	1.00	102,121	1.00	103,164	1.00	103,164	
chief, assoc police	2.00	190,537	2.00	192,438	2.00	192,438	
deputy chief, police	1.00	112,913	1.00	114,040	1.00	114,040	
dir assoc, purch/mat'l mgmt	1.00	98,087	1.00	99,089	1.00	99,089	
provost asst	1.00	12,132	1.00	110,379	1.00	110,379	
mgr, it tele/networking	2.00	151,586	2.00	167,046	2.00	167,046	
dir asst, annual giving	1.00	34,144	1.00	44,600	1.00	44,600	
comptroller	1.00	127,505	1.00	134,541	1.00	134,541	
mgr, accounting	3.00	280,800	3.00	283,667	3.00	283,667	
bursar	1.00	115,989	1.00	117,174	1.00	117,174	
asst to the pres/single inst	2.00	354,684	2.00	360,083	2.00	360,083	
mgr, benefits	1.00	80,574	1.00	81,600	1.00	81,600	
mgr, training development	1.00	78,015	1.00	78,811	1.00	78,811	
mgr, employee relations	1.00	90,942	1.00	91,870	1.00	91,870	
mgr, comp class	1.00	81,401	1.00	82,232	1.00	82,232	
mgr, hr info systems	1.00	88,605	1.00	89,510	1.00	89,510	
admin, it tele/networking	2.50	114,196	2.50	197,582	2.50	197,582	
mgr, env health safety	1.00	91,376	1.00	92,309	1.00	92,309	
mgr, business	1.00	72,223	1.00	72,961	1.00	72,961	
mgr, client services	1.00	79,763	1.00	80,577	1.00	80,577	
dir assoc	1.00	74,634	1.00	75,396	1.00	75,396	
dir asst	1.00	66,651	1.00	67,331	1.00	67,331	
mgr	3.00	240,661	3.00	245,570	3.00	245,570	
mgr, postal services	.40	65,754	.40	26,049	.40	26,049	
admin, it tele automation	1.00	5,469	1.00	57,031	1.00	57,031	
admin, business	3.00	310,003	3.00	313,177	3.00	313,177	
attorney, staff	1.00	124,870	1.00	121,417	1.00	121,417	
coord	4.00	240,493	4.00	248,726	4.00	248,726	
analyst, it programmer	1.00	68,722	1.00	69,439	1.00	69,439	
web master, it	1.00	78,983	1.00	79,780	1.00	79,780	
admin, annual giving	1.00	57,203	1.00	57,787	1.00	57,787	
admin, corp/foundation rel	2.00	217,868	2.00	220,092	2.00	220,092	
admin, resource development	1.00	116,417	1.00	117,606	1.00	117,606	
admin, major gifts	5.00	248,916	5.00	422,920	5.00	422,920	
admin, special events	1.00	85,581	1.00	87,720	1.00	87,720	
spec, env health safety	2.00	137,421	2.00	139,349	2.00	139,349	
supervisor, financial services	1.00	61,297	1.00	61,923	1.00	61,923	
accountant	6.00	372,229	6.00	386,209	6.00	386,209	
analyst, budget	3.00	181,504	3.00	208,451	3.00	208,451	
accountant, staff non-degree	1.00	36,445	1.00	37,241	1.00	37,241	
spec, business	3.50	211,110	3.50	249,880	3.50	249,880	
spec, program	16.00	628,309	16.00	769,257	16.00	769,257	
coord	26.35	1,430,723	24.85	1,534,907	24.85	1,534,907	
spec, benefits	1.00	34,721	1.00	56,100	1.00	56,100	
spec, employment	2.00	107,624	2.00	108,723	2.00	108,723	
spec, compensation	1.00	66,869	1.00	67,552	1.00	67,552	
dir, affir action/equal emp	1.00	106,998	1.00	108,936	1.00	108,936	
supv, shipping receiving	1.00	65,986	1.00	66,660	1.00	66,660	
admin, publications	1.00	81,947	1.00	82,784	1.00	82,784	
admin, gov't/leg relations	1.00	87,411	1.00	88,303	1.00	88,303	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
editor	4.00	210,612	4.00	227,419	4.00	227,419	
agent, purchasing	3.00	221,348	3.00	227,254	3.00	227,254	
asst to the vp	3.00	299,554	3.00	304,230	3.00	304,230	
spec, client services	1.00	63,547	1.00	64,211	1.00	64,211	
driver	1.00	31,533	1.00	31,855	1.00	31,855	
office clerk i	1.00	32,326	1.00	28,761	1.00	28,761	
postal serv proc	1.20	79,751	1.20	36,378	1.20	36,378	
security guard	7.00	144,880	7.00	191,684	7.00	191,684	
storekeeper i	1.00	25,493	1.00	26,776	1.00	26,776	
office clerk ii	2.80	122,953	1.80	78,010	1.80	78,010	
accounting clerk ii	1.00	26,716	1.00	30,053	1.00	30,053	
buyers clerk	1.00	11,130	1.00	28,192	1.00	28,192	
motor equip op ii	1.00	36,495	1.00	37,320	1.00	37,320	
secretary	1.00	41,397	1.00	41,820	1.00	41,820	
storekeeper ii	2.00	64,392	2.00	65,156	2.00	65,156	
it ctl clk lead	1.00	28,273	1.00	30,931	1.00	30,931	
mov stor spec	1.00	38,187	1.00	38,577	1.00	38,577	
admin asst i	7.00	155,496	7.00	208,862	7.00	208,862	
accounting clerk iii	16.00	486,722	16.00	560,002	16.00	560,002	
budget associate	1.00	33,292	1.00	33,075	1.00	33,075	
office supv ii	1.00	25,643	1.00	33,075	1.00	33,075	
police com op	9.00	285,661	9.00	314,565	9.00	314,565	
tel serv supv	1.00	43,997	1.00	44,447	1.00	44,447	
admin asst ii	8.00	290,959	8.00	306,439	8.00	306,439	
accounting assoc	8.00	206,864	8.00	248,903	8.00	248,903	
human res assoc i	1.00	34,851	1.00	35,401	1.00	35,401	
police comm op ld	2.00	78,940	2.00	79,746	2.00	79,746	
storekeeper iii	1.00	50,997	1.00	51,518	1.00	51,518	
exec adm asst i	8.00	366,400	8.00	364,639	8.00	364,639	
fin tran supv	3.00	119,380	3.00	129,338	3.00	129,338	
hum res assoc ii	5.00	196,105	5.00	199,535	5.00	199,535	
legal asst	1.00	52,657	1.00	53,195	1.00	53,195	
prog mgmt spec	2.00	77,807	2.00	74,323	2.00	74,323	
auto serv mech	1.00	32,274	1.00	38,129	1.00	38,129	
business serv spec	1.00	23,766	1.00	38,686	1.00	38,686	
business serv spec	2.00	0	2.00	25,000	2.00	25,000	
exec adm asst ii	5.00	257,518	5.00	253,301	5.00	253,301	
human res supv	2.00	85,430	2.00	87,498	2.00	87,498	
post serv supv ii	1.20	126,623	1.20	55,095	1.20	55,095	
pay proc assoc	1.00	39,676	1.00	40,081	1.00	40,081	
collections supv	3.00	147,719	3.00	149,227	3.00	149,227	
auto serv tech	1.00	33,539	1.00	41,368	1.00	41,368	
program adm spec	1.00	28,487	1.00	42,930	1.00	42,930	
payroll proc supv	1.00	41,368	1.00	42,402	1.00	42,402	
univ pol off ii	5.00	144,306	5.00	217,877	5.00	217,877	
exec adm asst iii	1.00	54,632	1.00	55,190	1.00	55,190	
auto shop supv	1.00	60,816	1.00	61,437	1.00	61,437	
univ pol off iii	27.00	1,920,478	27.00	1,973,330	27.00	1,973,330	
it support spec	3.00	212,429	3.00	210,067	3.00	210,067	
it telecom spec	2.00	116,753	2.00	118,744	2.00	118,744	
univ pol off iv	6.00	506,016	6.00	511,646	6.00	511,646	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
dir, it info tech	1.00	132,972	1.00	134,322	1.00	134,322	
dir assoc, it info systems	2.00	245,184	2.00	247,688	2.00	247,688	
mgr, it database admin	1.00	92,004	1.00	92,944	1.00	92,944	
manager, it quality assurance	1.00	121,310	1.00	122,549	1.00	122,549	
mgr	6.00	570,684	6.00	642,981	6.00	642,981	
engineer, it systems	1.00	99,980	1.00	101,001	1.00	101,001	
architect, it enterprise	1.00	119,966	1.00	121,191	1.00	121,191	
coord	1.00	45,867	1.00	44,600	1.00	44,600	
spec, it education	1.00	55,453	1.00	56,019	1.00	56,019	
admin, it database unit	3.00	224,264	3.00	283,001	3.00	283,001	
analyst, it programmer	4.00	307,280	4.00	405,526	4.00	405,526	
<b>TOTAL r30b2406*</b>	<b>341.52</b>	<b>21,785,700</b>	<b>339.02</b>	<b>23,429,446</b>	<b>339.02</b>	<b>23,429,446</b>	
<b>r30b2407 Operation and Maintenance of Plant</b>							
dir, phys plant/facil mgmt	5.00	580,763	5.00	602,899	5.00	602,899	
vp assoc, admin finance	1.00	141,357	1.00	142,800	1.00	142,800	
mgr, budget	1.00	103,796	1.00	104,856	1.00	104,856	
mgr, landscape grounds	1.00	72,963	1.00	80,577	1.00	80,577	
mgr, bldg maintenance trades	2.00	171,190	2.00	176,603	2.00	176,603	
mgr, technical trades	1.00	93,287	1.00	94,240	1.00	94,240	
mgr, power plant	1.00	87,411	1.00	88,303	1.00	88,303	
mgr	1.00	59,251	1.00	59,856	1.00	59,856	
mgr, general services	1.00	70,549	1.00	71,269	1.00	71,269	
construction projects coord	7.00	547,913	7.00	555,732	7.00	555,732	
architect	1.00	70,694	1.00	71,400	1.00	71,400	
admin, business	1.00	85,278	1.00	86,149	1.00	86,149	
engineer, construction mech	1.00	49,747	1.00	86,700	1.00	86,700	
analyst, budget	1.00	69,097	1.00	69,803	1.00	69,803	
spec, program	1.50	50,399	1.50	126,250	1.50	126,250	
coord	1.00	64,166	1.00	64,821	1.00	64,821	
engineer, facilities	2.00	166,564	2.00	168,265	2.00	168,265	
groundskeeper	4.00	87,736	4.00	105,025	4.00	105,025	
motor equip op i	6.00	155,021	6.00	163,498	6.00	163,498	
grounds supv	4.00	150,731	4.00	153,466	4.00	153,466	
mt maint mechanic	7.00	196,127	7.00	262,926	7.00	262,926	
painter	3.00	84,745	3.00	104,037	3.00	104,037	
carpenter	7.00	257,439	7.00	266,517	7.00	266,517	
exec adm asst i	1.00	55,034	1.00	55,596	1.00	55,596	
fin tran supv	2.00	97,414	2.00	98,345	2.00	98,345	
locksmith elect	1.00	52,695	1.00	53,233	1.00	53,233	
mt maint mech ld	12.00	464,052	12.00	476,081	12.00	476,081	
business serv spec	3.00	123,543	3.00	128,637	3.00	128,637	
cabinetmaker	1.00	53,774	1.00	54,323	1.00	54,323	
landscape tech sv	1.00	46,084	1.00	50,777	1.00	50,777	
electrician	2.00	77,229	2.00	84,804	2.00	84,804	
program adm spec	2.00	66,455	2.00	87,007	2.00	87,007	
plumber	1.00	41,864	1.00	42,615	1.00	42,615	
sta eng ht hp	6.00	236,903	6.00	309,330	6.00	309,330	
steamfitter	4.00	164,799	4.00	183,278	4.00	183,278	



PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
elect high volt	4.00	203,705	4.00	205,785	4.00	205,785	
hvac mech i	1.30	21,195	1.30	57,506	1.30	57,506	
mt mec trd chf ii	7.00	344,576	7.00	350,089	7.00	350,089	
mt strc td sv ii	1.00	55,363	1.00	55,928	1.00	55,928	
mt mech td sv i	1.00	52,721	1.00	53,259	1.00	53,259	
hvac mech ii	3.25	164,409	3.25	173,653	3.25	173,653	
it telecom assoc	.50	27,591	.50	27,690	.50	27,690	
mt mlt trd sv ii	1.00	47,011	1.00	48,485	1.00	48,485	
mt mech td sv ii	1.00	61,912	1.00	62,544	1.00	62,544	
hvac mech iii	1.95	127,232	1.95	128,531	1.95	128,531	
mt mlt trd sv iii	6.00	311,876	6.00	351,285	6.00	351,285	
mt elc trd sv ii	1.00	67,390	1.00	68,078	1.00	68,078	
facilities supv	2.00	107,459	2.00	126,743	2.00	126,743	
hvac chief	.65	50,425	.65	50,940	.65	50,940	
hvac zone suprv	1.30	70,895	1.30	95,043	1.30	95,043	
it telecom spec	1.50	85,590	1.50	93,435	1.50	93,435	
general assistant	1.00	0	1.00	0	1.00	0	
<b>TOTAL r30b2407*</b>	<b>131.95</b>	<b>6,695,420</b>	<b>131.95</b>	<b>7,279,012</b>	<b>131.95</b>	<b>7,279,012</b>	
<b>r30b2408 Auxiliary Enterprises</b>							
dir, athletics	1.00	213,196	1.00	215,373	1.00	215,373	
dir, center	4.00	324,257	4.00	327,580	4.00	327,580	
dir, bookstore	1.00	93,807	1.00	94,765	1.00	94,765	
dir, day care center	1.00	67,743	1.00	68,435	1.00	68,435	
dir, parking	1.00	114,091	1.00	115,256	1.00	115,256	
dir, student union	1.00	110,362	1.00	111,489	1.00	111,489	
dir, residence life	1.00	118,152	1.00	119,369	1.00	119,369	
dir assoc, athletics	6.00	513,443	6.00	563,707	6.00	563,707	
dir, campus rec/intramurals	1.00	78,015	1.00	78,811	1.00	78,811	
vp assoc	1.00	129,794	1.00	131,112	1.00	131,112	
dir assoc, bookstore	1.00	65,198	1.00	65,863	1.00	65,863	
dir assoc, auxiliary services	1.00	113,616	1.00	114,750	1.00	114,750	
dir assoc, resident life	4.00	250,174	4.00	252,734	4.00	252,734	
dir asst, athletics	5.00	242,012	5.00	326,133	5.00	326,133	
trainer, athletics	1.00	81,947	1.00	82,784	1.00	82,784	
dir asst, conferences serv	2.00	145,224	2.00	151,353	2.00	151,353	
coach head, major sport	5.00	993,992	5.00	1,008,928	5.00	1,008,928	
coach head, minor sport	11.00	637,274	11.00	683,710	11.00	683,710	
supv, it programmer systems	1.00	95,152	1.00	96,124	1.00	96,124	
admin, it tele/networking	1.50	101,655	1.50	110,606	1.50	110,606	
dir assoc	2.00	108,513	2.00	123,727	2.00	123,727	
dir asst	12.00	511,202	12.00	649,758	12.00	649,758	
mgr	1.00	35,425	1.00	66,227	1.00	66,227	
mgr, postal services	.60	0	.60	39,074	.60	39,074	
mgr, printing services	1.00	76,400	1.00	77,180	1.00	77,180	
mgr, ticket	1.00	43,685	1.00	44,131	1.00	44,131	
mgr, conference center	5.00	268,535	5.00	274,999	5.00	274,999	
mgr, residence hall/res	13.00	478,321	13.00	492,334	13.00	492,334	
teacher, day care center	5.00	171,917	5.00	191,642	5.00	191,642	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
advisor, student	1.00	44,317	1.00	44,600	1.00	44,600	
spec, film video prod	1.00	35,301	1.00	37,166	1.00	37,166	
admin, sports info	1.00	39,369	1.00	44,880	1.00	44,880	
coach asst, major sport	16.00	1,183,797	16.00	1,214,210	16.00	1,214,210	
coach asst, minor sport	12.00	434,052	12.00	465,209	12.00	465,209	
ath trnr asst/phys therapist	12.00	650,995	12.00	653,096	12.00	653,096	
mgr asst, equipment	1.00	47,923	1.00	48,412	1.00	48,412	
systems, it programmer	1.00	85,444	1.00	86,316	1.00	86,316	
accountant	2.00	123,106	2.00	124,364	2.00	124,364	
analyst, budget	1.00	49,506	1.00	50,012	1.00	50,012	
spec, business	3.00	179,137	3.00	180,984	3.00	180,984	
spec, program	16.50	586,509	16.50	692,211	16.50	692,211	
coord	27.00	1,298,239	27.00	1,386,419	27.00	1,386,419	
educator, health	1.00	21,345	1.00	53,000	1.00	53,000	
designer, graphic	3.00	153,592	3.00	155,227	3.00	155,227	
spec, student activities	5.00	209,557	5.00	223,000	5.00	223,000	
coord, academic	1.00	46,404	1.00	46,878	1.00	46,878	
groundskeeper	3.00	62,653	3.00	73,266	3.00	73,266	
driver	1.00	30,738	1.00	31,052	1.00	31,052	
mt maint aide i	2.00	50,651	2.00	52,241	2.00	52,241	
merchandiser i	1.00	12,082	1.00	25,819	1.00	25,819	
motor equip op i	1.00	24,336	1.00	25,561	1.00	25,561	
cashier	1.00	29,067	1.00	29,364	1.00	29,364	
postal serv proc	1.80	0	1.80	65,279	1.80	65,279	
medical asst	1.00	34,142	1.00	34,490	1.00	34,490	
merchandiser ii	1.00	26,713	1.00	28,106	1.00	28,106	
office clerk ii	1.20	0	1.20	33,728	1.20	33,728	
accounting clerk ii	3.00	100,534	3.00	104,576	3.00	104,576	
motor equip op ii	1.00	31,860	1.00	34,306	1.00	34,306	
park enforce assoc	5.00	129,196	5.00	150,265	5.00	150,265	
ps hg sp cp op i	1.00	37,365	1.00	37,746	1.00	37,746	
secretary	2.00	57,959	2.00	60,106	2.00	60,106	
storekeeper ii	2.00	66,396	2.00	67,507	2.00	67,507	
driver bus	7.00	200,794	7.00	225,619	7.00	225,619	
merchandiser iii	6.00	188,547	6.00	191,867	6.00	191,867	
mt maint mechanic	6.00	168,654	6.00	187,193	6.00	187,193	
mov stor spec	4.00	123,091	4.00	129,645	4.00	129,645	
office supv i	4.00	102,869	4.00	130,991	4.00	130,991	
ps hg sp cp op ii	2.00	92,556	2.00	93,502	2.00	93,502	
ps prt srv tch ii	1.00	37,709	1.00	38,094	1.00	38,094	
admin asst i	5.00	166,842	5.00	175,294	5.00	175,294	
accounting clerk iii	4.00	166,109	4.00	142,293	4.00	142,293	
work controller	1.00	34,311	1.00	34,661	1.00	34,661	
admin asst ii	9.00	351,867	9.00	359,465	9.00	359,465	
accounting assoc	1.00	37,069	1.00	37,447	1.00	37,447	
copy ctr supv	1.00	50,049	1.00	50,560	1.00	50,560	
driver passenger vehicle lead	3.00	18,757	3.00	98,693	3.00	98,693	
merchandiser iv	5.00	188,892	5.00	192,746	5.00	192,746	
painter	1.00	32,940	1.00	34,679	1.00	34,679	
ps fin/bind spec	1.00	34,653	1.00	36,210	1.00	36,210	
budget analyst i	1.00	39,587	1.00	39,982	1.00	39,982	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec adm asst i	2.00	86,906	2.00	88,028	2.00	88,028	
mt maint mech ld	8.00	318,185	8.00	342,972	8.00	342,972	
office supv iii	4.00	151,752	4.00	156,213	4.00	156,213	
park enforce supv	2.00	66,209	2.00	74,323	2.00	74,323	
ps prt srv sv i	1.00	55,452	1.00	56,018	1.00	56,018	
prog mgmt spec	3.00	127,515	3.00	128,677	3.00	128,677	
business serv spec	1.00	30,398	1.00	49,991	1.00	49,991	
landscape tech sv	1.00	41,688	1.00	42,211	1.00	42,211	
mt mlt td chf i	2.00	96,005	2.00	101,254	2.00	101,254	
multi media tech	2.00	79,443	2.00	79,306	2.00	79,306	
post serv supv ii	1.80	0	1.80	82,714	1.80	82,714	
electrician	1.00	40,368	1.00	42,402	1.00	42,402	
program adm spec	1.00	32,526	1.00	42,402	1.00	42,402	
steamfitter	1.00	25,031	1.00	42,402	1.00	42,402	
hvac mech i	.70	11,413	.70	30,964	.70	30,964	
mt mec trd chf ii	1.00	28,179	1.00	46,601	1.00	46,601	
mt mlt td chf iii	4.00	155,102	4.00	203,290	4.00	203,290	
hvac mech ii	1.75	88,528	1.75	93,506	1.75	93,506	
it support assoc	2.00	93,573	2.00	99,583	2.00	99,583	
it telecom assoc	.50	27,410	.50	27,690	.50	27,690	
mt elc td chf ii	1.00	55,703	1.00	56,272	1.00	56,272	
hvac mech iii	1.05	68,509	1.05	69,208	1.05	69,208	
it support spec	3.00	171,748	3.00	174,250	3.00	174,250	
mt mlt trd sv iii	2.00	118,685	2.00	120,237	2.00	120,237	
hvac chief	.35	27,152	.35	27,429	.35	27,429	
hvac zone suprv	.70	38,175	.70	51,177	.70	51,177	
it telecom spec	.50	37,675	.50	37,996	.50	37,996	
TOTAL r30b2408*	334.95	16,174,013	334.95	17,603,407	334.95	17,603,407	
TOTAL r30b24 **	2,123.00	131,796,423	2,117.00	141,063,393	2,117.00	141,063,393	

r30b25 University of Maryland Eastern Shore

r30b2501 Instruction

assoc prof	62.50	4,360,537	63.50	5,066,735	63.50	5,066,735	
professor	27.74	2,519,710	27.74	2,504,078	27.74	2,504,078	
asst prof	69.50	5,334,775	73.50	5,687,152	73.50	5,687,152	
clinical asst professor	1.00	94,917	.00	0	.00	0	
instructor	1.00	71,066	1.00	71,775	1.00	71,775	
lecturer	51.00	2,530,330	49.00	2,786,644	49.00	2,786,644	
graduate assistant	.00	321,668	.00	663,667	.00	663,667	
assistant coordinator	1.00	34,239	.00	0	.00	0	
assistant director	.50	27,312	.50	27,584	.50	27,584	
director	3.00	262,408	5.50	587,956	5.50	587,956	
coordinator	20.30	962,550	20.30	1,119,829	20.30	1,119,829	
manager	2.00	100,974	2.00	101,981	2.00	101,981	
human relations officer	1.00	35,168	1.00	57,120	1.00	57,120	
assoc prof chair	8.00	947,313	11.00	1,317,688	11.00	1,317,688	
assoc prof director	2.00	156,874	2.00	158,947	2.00	158,947	
chair	4.00	426,150	2.00	228,572	2.00	228,572	
professor chairperson	4.00	523,560	4.00	497,847	4.00	497,847	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
prof dir	.12	13,691	.12	13,827	.12	13,827	
research asst professor	.39	27,046	.39	27,315	.39	27,315	
asst dean	4.00	521,811	3.00	414,734	3.00	414,734	
associate dean	2.00	283,368	2.00	301,693	2.00	301,693	
specialist	2.00	95,146	2.00	96,095	2.00	96,095	
research grad assistant	.00	189,676	.00	0	.00	0	
admin asst i	25.50	822,281	24.50	911,218	24.50	911,218	
admin asst ii	2.00	78,839	2.00	79,627	2.00	79,627	
<b>TOTAL r30b2501*</b>	<b>294.55</b>	<b>20,741,409</b>	<b>297.05</b>	<b>22,722,084</b>	<b>297.05</b>	<b>22,722,084</b>	
r30b2502 Research							
res spec	2.50	81,473	2.50	116,938	2.50	116,938	
asst dir	1.00	47,172	1.00	47,643	1.00	47,643	
asst to dir	1.00	83,082	1.00	70,520	1.00	70,520	
director	3.50	176,888	5.50	544,315	5.50	544,315	
exec director	1.00	170,047	1.00	171,744	1.00	171,744	
coordinator	4.00	229,738	4.00	233,245	4.00	233,245	
manager	3.50	180,250	2.00	125,855	2.00	125,855	
counselor	3.00	277,380	2.00	266,826	2.00	266,826	
analyst	2.00	160,724	2.00	194,471	2.00	194,471	
dean	.50	78,032	.50	78,811	.50	78,811	
assoc prof	1.75	83,110	1.75	127,359	1.75	127,359	
research assoc professor	2.00	98,105	2.00	124,054	2.00	124,054	
professor	3.26	245,362	3.26	339,981	3.26	339,981	
prof chair	1.00	119,783	1.00	126,543	1.00	126,543	
prof dir	1.88	175,114	1.88	220,583	1.88	220,583	
research asst senior	3.00	61,244	4.00	148,551	4.00	148,551	
asst prof	5.51	103,263	4.51	278,187	4.51	278,187	
research asst professor	1.61	54,544	1.61	106,942	1.61	106,942	
associate	2.00	129,867	2.00	99,120	2.00	99,120	
specialist	6.05	603,333	6.05	618,881	6.05	618,881	
student	.00	52,756	.00	88,548	.00	88,548	
research grad assistant	.00	452,589	.00	774,907	.00	774,907	
administrative assistant	2.50	81,991	2.50	98,474	2.50	98,474	
agric tech	6.00	251,725	6.00	246,053	6.00	246,053	
agric tech lead	2.00	100,735	2.00	101,808	2.00	101,808	
lab res tech	5.00	159,876	5.00	214,240	5.00	214,240	
<b>TOTAL r30b2502*</b>	<b>65.56</b>	<b>4,258,183</b>	<b>65.06</b>	<b>5,564,599</b>	<b>65.06</b>	<b>5,564,599</b>	
r30b2503 Public Service							
director	1.00	136,907	1.00	151,962	1.00	151,962	
counselor	1.00	152,050	1.00	163,289	1.00	163,289	
specialist	2.00	145,043	2.00	249,568	2.00	249,568	
research grad assistant	.00	3,186	.00	0	.00	0	
<b>TOTAL r30b2503*</b>	<b>4.00</b>	<b>437,186</b>	<b>4.00</b>	<b>564,819</b>	<b>4.00</b>	<b>564,819</b>	

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
r30b2504	Academic Support							
	vice president	1.00	166,103	1.00	167,761	1.00	167,761	
	administrator	2.00	135,996	2.00	137,354	2.00	137,354	
	assistant director	1.00	28,481	1.00	57,566	1.00	57,566	
	assoc dir	1.00	72,462	1.00	73,186	1.00	73,186	
	director	5.87	541,214	6.10	566,899	6.10	566,899	
	fincl aid couns	1.00	28,618	1.00	41,500	1.00	41,500	
	prog coor	7.23	268,391	7.50	347,064	7.50	347,064	
	manager	3.00	183,406	1.00	70,929	1.00	70,929	
	counselor	3.00	134,031	3.00	145,502	3.00	145,502	
	it network engineer	2.00	115,152	2.00	116,301	2.00	116,301	
	analyst	1.00	66,068	1.00	66,727	1.00	66,727	
	dean	5.50	601,701	5.50	798,454	5.50	798,454	
	librarian i	9.00	397,381	9.00	471,525	9.00	471,525	
	specialist	1.00	66,068	1.00	66,727	1.00	66,727	
	library serv asst	2.00	47,746	2.00	56,294	2.00	56,294	
	it data entry opr	2.00	55,909	2.00	57,001	2.00	57,001	
	secretary	1.00	31,323	2.00	61,021	2.00	61,021	
	library serv tech	4.00	88,049	4.00	129,622	4.00	129,622	
	admin asst i	2.00	86,269	4.50	165,826	4.50	165,826	
	library tech ii	6.00	282,915	6.00	235,288	6.00	235,288	
	admin asst ii	4.00	174,546	4.00	162,502	4.00	162,502	
	stat data asst	1.00	35,779	1.00	36,137	1.00	36,137	
	cont/grant assoc	2.00	82,906	1.50	73,440	1.50	73,440	
	exec adm asst i	2.00	85,288	2.00	100,552	2.00	100,552	
	it telecom asst	1.00	43,419	1.00	43,852	1.00	43,852	
	library tech iii	1.00	14,672	1.00	40,573	1.00	40,573	
	it support asst	3.00	146,782	1.00	48,171	1.00	48,171	
	library serv supv	1.00	14,392	1.00	40,573	1.00	40,573	
	prog admin spec	3.00	131,135	3.00	158,359	3.00	158,359	
	it support assoc	10.00	447,292	10.00	506,038	10.00	506,038	
	it support spec	2.00	118,967	2.00	120,154	2.00	120,154	
TOTAL	r30b2504*	90.60	4,692,461	90.10	5,162,898	90.10	5,162,898	
r30b2505	Student Services							
	asst vp	1.00	108,950	1.00	110,038	1.00	110,038	
	assistant director	2.00	120,558	2.00	122,197	2.00	122,197	
	assoc registrar	2.00	100,946	2.00	101,953	2.00	101,953	
	director	4.90	366,203	4.90	362,833	4.90	362,833	
	fincl aid couns	5.00	225,513	5.00	224,371	5.00	224,371	
	coordinator	2.00	71,701	2.00	74,332	2.00	74,332	
	asst registrar	2.00	110,221	2.00	126,540	2.00	126,540	
	counselor	6.00	257,679	6.00	283,757	6.00	283,757	
	nurse	2.00	134,740	2.00	136,084	2.00	136,084	
	admissions recruiter	3.00	110,678	3.00	111,783	3.00	111,783	
	specialist	2.00	111,555	2.00	112,668	2.00	112,668	
	office assistant	1.00	31,037	1.00	31,347	1.00	31,347	
	it data entry opr	2.00	65,613	2.00	66,211	2.00	66,211	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office clerk ii	1.00	17,240	1.00	34,323	1.00	34,323	
secretary	1.00	11,700	1.00	30,000	1.00	30,000	
admin asst i	7.00	257,318	7.00	268,071	7.00	268,071	
TOTAL r30b2505*	43.90	2,101,652	43.90	2,196,508	43.90	2,196,508	

r30b2506 Institutional Support

president	1.00	302,948	1.00	315,972	1.00	315,972	
vice president	3.00	489,075	3.00	487,800	3.00	487,800	
chief info office	1.00	131,503	1.00	132,600	1.00	132,600	
executive vice president	1.00	150,338	1.00	151,838	1.00	151,838	
assoc vp acad aff	1.00	68,590	1.00	105,000	1.00	105,000	
asst vp	2.00	196,165	2.00	249,994	2.00	249,994	
provost	1.00	118,696	1.00	204,000	1.00	204,000	
assistant director	4.00	290,436	5.00	304,634	5.00	304,634	
comptroller	1.00	92,524	1.00	93,447	1.00	93,447	
assoc comptroller	1.00	87,203	1.00	88,074	1.00	88,074	
asst to comptroller	1.00	59,441	1.00	64,017	1.00	64,017	
director	10.00	891,559	13.00	1,009,593	13.00	1,009,593	
bursar	1.00	70,352	1.00	71,054	1.00	71,054	
spec asst to president	1.00	17,781	1.00	110,000	1.00	110,000	
accountant	7.00	374,394	7.00	383,777	7.00	383,777	
coordinator	1.20	71,964	1.20	72,683	1.20	72,683	
manager	3.00	175,755	3.00	177,424	3.00	177,424	
programmer	3.00	193,306	3.00	195,144	3.00	195,144	
vice provost	1.00	104,424	1.00	132,600	1.00	132,600	
specialist	1.00	36,753	1.00	41,000	1.00	41,000	
account clerk i	5.00	116,142	5.00	145,593	5.00	145,593	
postal serv proc	1.00	33,430	1.00	33,763	1.00	33,763	
security guard	3.00	82,745	3.00	83,571	3.00	83,571	
account clerk ii	2.00	72,453	2.00	77,288	2.00	77,288	
buyers clerk	1.00	29,326	1.00	29,619	1.00	29,619	
it dta enty op ld	1.00	32,000	1.00	32,320	1.00	32,320	
post serv supv i	1.00	45,157	1.00	45,608	1.00	45,608	
admin asst i	4.00	115,465	4.00	148,885	4.00	148,885	
accounting assoc	2.00	72,295	2.00	78,804	2.00	78,804	
human res assoc i	1.00	35,319	1.00	35,671	1.00	35,671	
accountant i	1.00	52,864	1.00	53,392	1.00	53,392	
buyer i	1.00	48,667	1.00	50,558	1.00	50,558	
exec adm asst i	6.00	241,337	6.00	282,122	6.00	282,122	
human res assoc ii	1.00	44,797	1.00	45,244	1.00	45,244	
auto serv mech	2.00	90,389	2.00	91,291	2.00	91,291	
exec adm asst ii	3.00	142,209	3.00	148,400	3.00	148,400	
it support asst	1.00	40,368	1.00	40,771	1.00	40,771	
univ pol off ii	5.00	188,050	5.00	217,835	5.00	217,835	
it support assoc	2.00	110,277	2.00	111,378	2.00	111,378	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
univ pol off iii	3.00	185,741	3.00	157,062	3.00	157,062	
it programmer ii	4.00	210,373	4.00	212,556	4.00	212,556	
univ pol off iv	2.00	87,703	2.00	124,771	2.00	124,771	
TOTAL r30b2506*	97.20	6,000,314	101.20	6,637,153	101.20	6,637,153	
r30b2507 Operation and Maintenance of Plant							
dir phy plant	1.00	99,533	1.00	100,000	1.00	100,000	
asst to vp	1.00	112,142	1.00	113,262	1.00	113,262	
asst dir	1.00	31,230	1.00	70,380	1.00	70,380	
coordinator	1.00	68,439	1.00	69,122	1.00	69,122	
manager	2.00	108,379	2.00	109,868	2.00	109,868	
architect	1.00	63,620	1.00	64,255	1.00	64,255	
asst mgr	1.00	44,516	1.00	46,920	1.00	46,920	
engineer	2.00	143,299	2.00	144,729	2.00	144,729	
groundskeeper	5.00	116,160	5.00	141,145	5.00	141,145	
housekeeper	9.00	255,753	9.00	258,064	9.00	258,064	
service worker	10.00	214,407	10.00	242,907	10.00	242,907	
driver	1.00	27,791	1.00	28,062	1.00	28,062	
groundskeeper ld	3.00	90,264	3.00	100,698	3.00	100,698	
housekeeper lead	1.00	23,073	1.00	28,831	1.00	28,831	
storekeeper i	1.00	37,055	1.00	36,521	1.00	36,521	
mt maint aide ii	1.00	29,580	1.00	29,885	1.00	29,885	
office clerk ii	1.00	24,162	1.00	28,004	1.00	28,004	
motor equip op ii	1.00	41,870	1.00	42,288	1.00	42,288	
elec tech i	1.00	30,184	1.00	30,485	1.00	30,485	
mt maint mechanic	6.00	162,986	6.00	186,371	6.00	186,371	
mov stor spec	1.00	25,440	1.00	32,855	1.00	32,855	
admin asst i	1.00	39,378	1.00	39,771	1.00	39,771	
housekeeping supv ii	3.00	79,447	3.00	99,327	3.00	99,327	
mt maint mech sr	2.00	43,041	2.00	66,335	2.00	66,335	
stat eng 2nd gd	1.00	32,276	1.00	32,598	1.00	32,598	
work controller	1.00	33,429	1.00	33,660	1.00	33,660	
painter	2.00	40,748	2.00	74,987	2.00	74,987	
roofer	1.00	34,722	1.00	35,068	1.00	35,068	
storekeeper iii	1.00	51,233	1.00	51,744	1.00	51,744	
carpenter	1.00	40,436	1.00	40,839	1.00	40,839	
locksmith elect	1.00	53,856	1.00	54,393	1.00	54,393	
mt maint mech ld	2.00	85,945	2.00	86,803	2.00	86,803	
prog mgmt spec i	1.00	3,420	.00	0	.00	0	
stationary engineer i	.00	0	1.00	46,002	1.00	46,002	
sta eng 1st gd	4.00	66,811	4.00	149,661	4.00	149,661	
electrician	1.00	43,016	1.00	43,275	1.00	43,275	
housekeeping chief	1.00	54,145	1.00	54,685	1.00	54,685	
plumber	1.00	48,269	1.00	48,412	1.00	48,412	
elect high volt	1.00	53,672	1.00	54,204	1.00	54,204	
hvac mech i	1.00	46,869	1.00	46,845	1.00	46,845	
mt mlt trd sv i	2.00	96,432	2.00	97,199	2.00	97,199	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
hvac mech ii	3.00	157,219	3.00	157,251	3.00	157,251	
mt elec trd sv i	1.00	57,130	1.00	57,215	1.00	57,215	
hvac chief	1.00	58,894	1.00	59,191	1.00	59,191	
TOTAL r30b2507*	84.00	2,970,271	84.00	3,334,117	84.00	3,334,117	
r30b2508 Auxiliary Enterprises							
assoc vice pres	1.00	116,409	1.00	112,290	1.00	112,290	
asst	.00	0	1.00	37,639	1.00	37,639	
asst athletic dir	7.50	259,760	7.50	382,498	7.50	382,498	
associate director	4.00	229,018	4.00	241,451	4.00	241,451	
director	11.00	506,351	10.00	514,377	10.00	514,377	
bus fis op off	2.00	58,974	2.00	83,263	2.00	83,263	
coordinator	3.00	110,547	4.00	182,350	4.00	182,350	
manager	4.00	121,575	4.00	199,186	4.00	199,186	
head coach bb	6.00	488,012	6.00	486,498	6.00	486,498	
assistant coach	6.00	309,374	6.00	318,738	6.00	318,738	
counselor	1.00	49,490	1.00	49,984	1.00	49,984	
asst manager	1.00	46,381	1.00	46,844	1.00	46,844	
asst train	2.00	99,705	2.00	110,911	2.00	110,911	
director athletics	1.00	109,663	1.00	110,758	1.00	110,758	
specialist	1.00	37,267	.00	0	.00	0	
student	6.00	185,967	6.00	224,261	6.00	224,261	
child care worker	.00	84,185	.00	65,952	.00	65,952	
food serv aide i	1.00	24,374	1.00	24,617	1.00	24,617	
housekeeper	1.00	948	.00	0	.00	0	
housekeeper	9.00	221,261	8.00	218,282	8.00	218,282	
service worker	13.00	358,546	17.00	411,836	17.00	411,836	
housekeeper lead	1.00	32,929	1.00	33,257	1.00	33,257	
account clerk i	1.00	28,411	1.00	28,695	1.00	28,695	
accounting clerk ii	1.00	21,632	.00	0	.00	0	
prep cook/baker	.51	453	.51	26,494	.51	26,494	
mt maint aide ii	.00	0	1.00	27,420	1.00	27,420	
food serv supv	1.00	1,570	.00	0	.00	0	
storekeeper ii	1.00	39,090	1.00	39,480	1.00	39,480	
mt maint mechanic	9.00	287,403	9.00	302,698	9.00	302,698	
admin asst i	5.00	170,185	6.00	204,150	6.00	204,150	
cook	1.00	7,317	.00	0	.00	0	
hskeeper supv ii	1.00	37,153	1.00	35,537	1.00	35,537	
admin asst ii	.00	0	1.00	31,527	1.00	31,527	
accounting assoc	1.00	35,230	1.00	35,813	1.00	35,813	
din serv coord	2.00	557	.00	0	.00	0	
locksmith	1.00	24,438	1.00	33,833	1.00	33,833	
buyer i	1.00	36,187	1.00	36,548	1.00	36,548	
elec tech ii	1.00	42,267	1.00	42,689	1.00	42,689	



PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mt mlti trds chf i	1.00	46,642	1.00	47,107	1.00	47,107	
univ pol off ii	5.00	178,907	7.00	294,737	7.00	294,737	
hvac mech i	1.00	41,858	1.00	42,534	1.00	42,534	
TOTAL r30b2508*	115.01	4,450,036	117.01	5,084,254	117.01	5,084,254	
TOTAL r30b25 **	794.82	45,651,512	802.32	51,266,432	802.32	51,266,432	

r30b26 Frostburg State University

r30b2601 Instruction

instructor	6.00	309,474	6.00	367,572	6.00	367,572	
professor	80.00	7,075,181	74.00	6,696,341	74.00	6,696,341	
assoc prof	62.00	4,437,207	62.00	4,652,532	62.00	4,652,532	
assistant professor	74.00	4,353,328	86.00	5,702,568	86.00	5,702,568	
lecturer	3.00	164,574	.00	0	.00	0	
assistant professor	.00	0	2.00	103,500	2.00	103,500	
spec, it education	1.00	45,021	1.00	45,449	1.00	45,449	
spec., program	1.00	45,976	1.00	46,386	1.00	46,386	
coordinator	1.00	54,385	1.00	44,472	1.00	44,472	
coord., academic suppor	5.00	267,016	5.00	260,134	5.00	260,134	
dean assoc.	1.00	76,935	.00	0	.00	0	
provost asst	1.00	62,338	.00	0	.00	0	
supv., technical lab sup	2.00	98,989	2.00	99,828	2.00	99,828	
admin asst i	4.00	132,325	4.00	133,455	4.00	133,455	
admin asst ii	20.00	803,106	19.00	797,748	19.00	797,748	
prog mgmt spec	2.00	90,229	2.00	90,981	2.00	90,981	
TOTAL r30b2601*	263.00	18,016,084	265.00	19,040,966	265.00	19,040,966	

r30b2602 Research

professor	.00	12,818	.00	0	.00	0	
assoc prof	.00	12,316	.00	0	.00	0	
assistant professor	.00	12,004	.00	0	.00	0	
TOTAL r30b2602*	.00	37,138	.00	0	.00	0	

r30b2603 Public Service

professor	.00	60,116	.00	0	.00	0	
assoc prof	.00	35,942	.00	0	.00	0	
assistant professor	.00	22,487	.00	0	.00	0	
coach asst, major sport	.00	1,148	.00	0	.00	0	
spec, it education	.00	0	1.00	48,410	1.00	48,410	
spec., program	2.00	78,425	2.00	79,894	2.00	79,894	
coordinator	5.00	261,447	5.00	293,180	5.00	293,180	
psychologist, counseling	.00	1,360	.00	0	.00	0	
spec, research lab/sci	1.00	46,423	1.00	46,837	1.00	46,837	
spec, geographic info	2.00	79,364	2.00	80,072	2.00	80,072	
consultant, business sta	1.00	44,419	1.00	44,815	1.00	44,815	
advisor, student	6.00	325,643	6.00	318,223	6.00	318,223	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coordinator, coop. progr	.00	1,997	.00	0	.00	0	
dir, center	1.00	85,368	1.00	86,129	1.00	86,129	
dean-students	.00	6,702	.00	0	.00	0	
dir., student activities	.00	400	.00	0	.00	0	
dir., community outreach	2.00	135,221	2.00	137,615	2.00	137,615	
provost assoc	.00	3,198	.00	0	.00	0	
associate director, athl	.00	2,242	.00	0	.00	0	
chief assoc., student af	.00	7,208	.00	0	.00	0	
provost asst	.00	3,563	.00	0	.00	0	
admin asst i	1.00	16,647	1.00	33,396	1.00	33,396	
admin asst ii	3.00	84,434	2.00	82,818	2.00	82,818	
cont/grant assoc	1.00	21,996	1.00	37,958	1.00	37,958	
<b>TOTAL r30b2603*</b>	<b>25.00</b>	<b>1,325,750</b>	<b>25.00</b>	<b>1,289,347</b>	<b>25.00</b>	<b>1,289,347</b>	
<b>r30b2604 Academic Support</b>							
dir., cis	1.00	78,137	.00	0	.00	0	
mgr, educational media	1.00	58,269	1.00	61,232	1.00	61,232	
educator, physical educ	1.00	30,733	1.00	51,678	1.00	51,678	
spec, it education	4.00	171,435	3.00	169,964	3.00	169,964	
analyst, it programmer	3.00	160,714	3.00	162,229	3.00	162,229	
spec., it network contro	2.00	118,894	2.00	119,954	2.00	119,954	
developer, it web servi	1.00	51,846	1.00	52,308	1.00	52,308	
spec., program	2.00	136,176	2.00	104,256	2.00	104,256	
coordinator	2.00	91,512	2.00	83,655	2.00	83,655	
spec, contract grant	1.00	66,144	1.00	66,734	1.00	66,734	
librarian	.00	0	9.00	585,712	9.00	585,712	
advisor, student	1.00	22,588	1.00	58,413	1.00	58,413	
coord, academic	1.00	57,691	1.00	58,205	1.00	58,205	
dir., ctr. for performi	1.00	67,794	1.00	68,652	1.00	68,652	
dir, it academic comput	1.00	106,044	1.00	106,989	1.00	106,989	
dir, sponsored res pr	1.00	103,446	1.00	104,368	1.00	104,368	
dir, center	1.00	112,136	1.00	113,135	1.00	113,135	
dir, library services	1.00	106,735	1.00	107,687	1.00	107,687	
provost assoc	2.00	252,942	.00	0	.00	0	
associate director, athl	1.00	73,964	1.00	76,885	1.00	76,885	
dean assoc.	3.00	359,437	4.00	482,538	4.00	482,538	
dir assoc, instit resear	1.00	58,603	1.00	59,125	1.00	59,125	
provost asst	2.00	213,637	2.00	204,409	2.00	204,409	
mgr, broadcast program	1.00	40,719	1.00	41,082	1.00	41,082	
assistant vice president	1.00	99,423	1.00	100,309	1.00	100,309	
supv., it programmer an	.00	0	1.00	82,435	1.00	82,435	
admin, it web	1.00	67,767	1.00	68,371	1.00	68,371	
mgr, it lab	1.00	51,698	1.00	52,566	1.00	52,566	
manager	1.00	34,917	.00	0	.00	0	
provost	1.00	175,199	.00	0	.00	0	
dean, behavioral soc s	1.00	167,566	1.00	169,060	1.00	169,060	
dean, education	1.00	147,859	1.00	149,177	1.00	149,177	
dean, grad. school	1.00	79,230	1.00	79,936	1.00	79,936	
librarian	9.00	564,248	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office clerk i	1.00	25,568	1.00	25,804	1.00	25,804	
library services asst	1.00	14,711	1.00	29,657	1.00	29,657	
office clerk ii	1.00	28,126	1.00	28,376	1.00	28,376	
athl equip spec	1.00	23,913	1.00	34,466	1.00	34,466	
admin asst ii	3.00	120,966	4.00	170,071	4.00	170,071	
acad prog spec	1.00	47,829	1.00	48,211	1.00	48,211	
carpenter	1.00	40,418	1.00	40,778	1.00	40,778	
exec adm asst i	4.00	170,105	4.00	173,983	4.00	173,983	
library services special	7.00	258,434	7.00	269,761	7.00	269,761	
library services supervi	.00	0	1.00	39,777	1.00	39,777	
prog mgmt spec	4.00	167,426	4.00	162,792	4.00	162,792	
exec adm asst ii	1.00	40,301	1.00	40,659	1.00	40,659	
multi media tech	1.00	43,107	1.00	43,400	1.00	43,400	
it support asst	1.00	44,879	1.00	45,447	1.00	45,447	
library services supervi	5.00	211,564	4.00	176,624	4.00	176,624	
it telecom assoc	1.00	47,342	1.00	47,786	1.00	47,786	
it telecom spec	2.00	109,653	2.00	110,501	2.00	110,501	
<b>TOTAL r30b2604*</b>	<b>87.00</b>	<b>5,321,845</b>	<b>84.00</b>	<b>5,129,157</b>	<b>84.00</b>	<b>5,129,157</b>	
<b>r30b2605 Student Services</b>							
spec., program	1.00	52,361	2.00	113,386	2.00	113,386	
coordinator	3.00	106,647	3.00	158,316	3.00	158,316	
nurse, health center	5.00	251,221	4.00	281,966	4.00	281,966	
psychologist, counselin	3.00	165,316	3.00	183,547	3.00	183,547	
counselor, admissions	4.00	127,394	4.00	152,752	4.00	152,752	
coord., academic suppor	1.00	53,447	1.00	53,923	1.00	53,923	
counselor, financial ai	2.00	77,876	2.00	78,570	2.00	78,570	
coordinator, coop. prog	1.00	48,913	1.00	51,069	1.00	51,069	
dir., student health ser	1.00	80,232	1.00	83,640	1.00	83,640	
dir, student counseling	1.00	96,025	1.00	96,881	1.00	96,881	
dean-students	1.00	82,376	1.00	89,872	1.00	89,872	
dir, admissions	1.00	88,530	1.00	89,319	1.00	89,319	
dir, student financial a	1.00	82,943	1.00	83,682	1.00	83,682	
dir., career dev. pla	1.00	76,089	1.00	76,767	1.00	76,767	
dir., minority affairs	1.00	53,735	1.00	54,205	1.00	54,205	
provost assoc	1.00	110,853	1.00	111,841	1.00	111,841	
chief assoc., student af	1.00	88,602	1.00	96,664	1.00	96,664	
registrar assoc.	1.00	66,533	1.00	67,126	1.00	67,126	
dir asst, admissions	1.00	44,195	1.00	44,600	1.00	44,600	
associate director	1.00	68,380	1.00	82,400	1.00	82,400	
mgr, news bureau	1.00	69,198	1.00	69,815	1.00	69,815	
office clerk i	1.00	22,296	1.00	24,578	1.00	24,578	
admin asst i	1.00	0	2.00	60,495	2.00	60,495	
secretary	1.00	29,384	1.00	29,619	1.00	29,619	
it ctl clk lead	1.00	39,350	.00	0	.00	0	
admin asst i	.00	0	1.00	39,701	1.00	39,701	
admin asst i	5.00	196,596	5.00	198,361	5.00	198,361	
admin asst ii	8.00	287,686	8.00	327,831	8.00	327,831	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
cont/grant assoc	.00	524	.00	0	.00	0	
exec adm asst i	1.00	24,971	.00	0	.00	0	
prog mgmt spec i	1.00	52,357	.00	0	.00	0	
TOTAL r30b2605*	52.00	2,544,030	51.00	2,800,926	51.00	2,800,926	

r30b2606 Institutional Support

admin, it database unit	2.00	156,479	2.00	157,873	2.00	157,873	
analyst, it systems	3.00	177,099	3.00	212,196	3.00	212,196	
analyst, it programmer	3.00	165,841	3.00	170,961	3.00	170,961	
systems, it programmer	3.00	215,811	3.00	222,549	3.00	222,549	
spec., it network contr	1.00	71,446	1.00	74,460	1.00	74,460	
admin., annual giving	1.00	34,570	1.00	43,260	1.00	43,260	
admin, resource develop	1.00	48,376	1.00	48,807	1.00	48,807	
admin, major gifts	1.00	30,911	1.00	47,277	1.00	47,277	
accountant	1.00	46,235	1.00	46,604	1.00	46,604	
analyst, budget	.00	0	1.00	57,165	1.00	57,165	
accountant, staff cpa	2.00	114,767	2.00	115,790	2.00	115,790	
spec., program	1.00	8,746	1.00	50,669	1.00	50,669	
coordinator	1.00	44,952	.00	0	.00	0	
diversity officer	1.00	86,118	1.00	86,886	1.00	86,886	
spec, employment	1.00	45,025	1.00	45,503	1.00	45,503	
attorney, staff	1.00	57,534	1.00	123,600	1.00	123,600	
specialist, public rela	1.00	42,257	2.00	86,162	2.00	86,162	
dir, alumni affairs	1.00	69,523	1.00	70,143	1.00	70,143	
dir, development	2.00	133,923	2.00	135,116	2.00	135,116	
chief, human resources	1.00	135,569	1.00	136,779	1.00	136,779	
counsel, general	1.00	132,999	1.00	133,937	1.00	133,937	
chief, police	1.00	89,424	1.00	89,873	1.00	89,873	
dir, institutional mktg	1.00	134,411	1.00	135,609	1.00	135,609	
director publications	1.00	67,604	1.00	68,206	1.00	68,206	
dir., purch./mat'l. mgm	1.00	63,949	1.00	64,519	1.00	64,519	
provost assoc	.00	0	2.00	308,373	2.00	308,373	
mgr., radio station	1.00	63,949	1.00	64,519	1.00	64,519	
dir, it tele/networking	1.00	82,567	1.00	83,303	1.00	83,303	
chief, develop. pr	1.00	82,082	1.00	200,000	1.00	200,000	
assoc dir - budget	2.00	146,592	1.00	93,972	1.00	93,972	
assoc vp for admin fin	1.00	118,327	1.00	119,382	1.00	119,382	
assoc. dir., human resou	1.00	53,465	1.00	64,000	1.00	64,000	
chief, it technology ar	2.00	227,900	2.00	230,324	2.00	230,324	
bursar	1.00	78,465	1.00	79,164	1.00	79,164	
president	1.00	175,770	1.00	300,000	1.00	300,000	
manager, benefits	1.00	56,140	1.00	63,000	1.00	63,000	
mgr, comp class	1.00	68,969	1.00	69,584	1.00	69,584	
supv., it programmer ana	1.00	73,157	.00	0	.00	0	
mgr, it operations	1.00	82,428	1.00	83,163	1.00	83,163	
vp/econ. comm. init.	1.00	222,015	1.00	223,994	1.00	223,994	
mgr., payroll	.00	0	1.00	59,740	1.00	59,740	
dir, accounting	1.00	88,586	1.00	89,375	1.00	89,375	
bursar, associate	1.00	54,629	1.00	55,116	1.00	55,116	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
vp, admin finance	1.00	186,556	1.00	188,221	1.00	188,221	
mgr, news bureau	1.00	62,207	1.00	62,762	1.00	62,762	
mgr., printing services	2.00	69,426	1.00	58,834	1.00	58,834	
chief, student affairs	1.00	160,122	1.00	181,550	1.00	181,550	
provost	.00	0	1.00	200,000	1.00	200,000	
provost	1.00	185,879	.00	0	.00	0	
provost	.00	0	1.00	192,000	1.00	192,000	
postal serv proc	4.00	79,990	4.00	107,087	4.00	107,087	
office clerk ii	1.00	29,081	1.00	29,340	1.00	29,340	
account clerk ii	3.00	90,815	3.00	91,820	3.00	91,820	
motor equip op ii	1.00	30,591	1.00	30,864	1.00	30,864	
ps hg sp cp op i	1.00	34,133	1.00	34,437	1.00	34,437	
storekeeper ii	2.00	75,374	2.00	76,045	2.00	76,045	
ps hg sp cp op ii	1.00	42,368	1.00	42,745	1.00	42,745	
admin asst i	.00	17,634	.00	0	.00	0	
accounting clerk iii	5.00	132,011	6.00	210,028	6.00	210,028	
police com op	3.00	65,328	2.00	64,536	2.00	64,536	
admin asst ii	2.00	95,224	2.00	96,914	2.00	96,914	
accounting assoc	3.00	106,235	2.00	71,581	2.00	71,581	
dev assoc	1.00	32,753	1.00	33,833	1.00	33,833	
graphic artist ii	1.00	33,876	1.00	34,178	1.00	34,178	
police com op ld	1.00	37,419	1.00	37,752	1.00	37,752	
accountant i	2.00	84,044	1.00	41,217	1.00	41,217	
exec adm asst i	6.00	271,701	6.00	262,766	6.00	262,766	
prog mgmt spec	1.00	39,908	1.00	40,279	1.00	40,279	
univ pol off i	1.00	7,339	1.00	36,212	1.00	36,212	
pay proc assoc	1.00	41,821	.00	0	.00	0	
univ pol off ii	9.00	361,130	10.00	425,608	10.00	425,608	
exec adm asst iii	1.00	57,926	1.00	58,442	1.00	58,442	
auto shop supv	1.00	58,766	1.00	59,290	1.00	59,290	
univ pol off iii	4.00	189,833	4.00	194,739	4.00	194,739	
univ pol off iv	2.00	120,971	2.00	124,221	2.00	124,221	
<b>TOTAL r30b2606*</b>	<b>114.00</b>	<b>6,649,071</b>	<b>114.00</b>	<b>7,698,254</b>	<b>114.00</b>	<b>7,698,254</b>	
r30b2607 Operation and Maintenance Of Plant							
spec., env health saf	1.00	67,624	1.00	68,227	1.00	68,227	
spec., program	1.00	48,946	1.00	49,382	1.00	49,382	
engineer, facilities	1.00	62,660	1.00	63,160	1.00	63,160	
dir, phys plant/facil mg	1.00	107,161	1.00	108,116	1.00	108,116	
mgr, technical trades	1.00	72,804	1.00	73,453	1.00	73,453	
coord, construction proj	1.00	54,464	1.00	54,898	1.00	54,898	
groundskeeper	7.00	103,297	7.00	175,899	7.00	175,899	
housekeeper	35.00	829,852	33.00	863,530	33.00	863,530	
service worker	1.00	24,340	1.00	24,557	1.00	24,557	
groundskeeper ld	3.00	63,595	3.00	80,455	3.00	80,455	
housekeeper lead	1.00	25,709	1.00	26,030	1.00	26,030	
mt maint aide i	4.00	68,586	4.00	104,991	4.00	104,991	
mt maint aide ii	2.00	77,811	2.00	78,867	2.00	78,867	
grounds supv	1.00	39,655	1.00	40,008	1.00	40,008	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mov stor spec	2.00	84,655	2.00	85,371	2.00	85,371	
admin asst i	1.00	22,686	1.00	41,790	1.00	41,790	
hskeeper supv ii	4.00	119,433	3.00	120,415	3.00	120,415	
mt maint mech sr	1.00	32,652	1.00	32,943	1.00	32,943	
sta eng 2nd gd	5.00	148,518	5.00	182,234	5.00	182,234	
painter	2.00	34,664	2.00	68,806	2.00	68,806	
carpenter	2.00	79,010	2.00	79,560	2.00	79,560	
auto serv mech	1.00	41,764	1.00	42,136	1.00	42,136	
landscape tech sv	1.00	51,970	1.00	52,385	1.00	52,385	
mt mlt td chf i	1.00	48,833	1.00	49,223	1.00	49,223	
mt strc td chf i	1.00	38,737	1.00	39,082	1.00	39,082	
sta eng nlst gd	2.00	102,661	2.00	103,313	2.00	103,313	
auto serv tech	1.00	49,075	1.00	49,512	1.00	49,512	
electrician	3.00	128,174	3.00	129,832	3.00	129,832	
mt mec trd chf i	1.00	45,601	1.00	46,024	1.00	46,024	
program adm spec	1.00	42,334	1.00	42,835	1.00	42,835	
plumber	1.00	0	1.00	41,368	1.00	41,368	
hvac mech i	3.00	88,907	3.00	119,794	3.00	119,794	
mt elc trd chf i	1.00	46,868	1.00	47,286	1.00	47,286	
temp cnt tech i	2.00	108,232	2.00	109,196	2.00	109,196	
hvac chief	1.00	65,365	1.00	66,007	1.00	66,007	
<b>TOTAL r30b2607*</b>	<b>97.00</b>	<b>3,026,643</b>	<b>94.00</b>	<b>3,360,685</b>	<b>94.00</b>	<b>3,360,685</b>	

r30b2608 Auxiliary Enterprises

architect	1.00	94,003	1.00	94,841	1.00	94,841	
admin, sports info	1.00	47,984	1.00	48,412	1.00	48,412	
coach asst, major sport	5.00	221,303	5.00	226,737	5.00	226,737	
ath trnr asst/phys thera	3.00	78,645	3.00	125,024	3.00	125,024	
educator, physical educa	.00	20,489	.00	0	.00	0	
analyst, it systems	1.00	72,636	1.00	73,116	1.00	73,116	
admin, it help desk	1.00	61,321	1.00	61,868	1.00	61,868	
admin., annual giving	.00	8,826	.00	0	.00	0	
admin, business	1.00	41,026	1.00	41,392	1.00	41,392	
spec., program	.00	771	.00	0	.00	0	
coordinator	3.00	115,781	3.00	124,645	3.00	124,645	
designer, graphic	1.00	42,667	1.00	43,047	1.00	43,047	
spec, student activities	2.00	91,101	2.00	88,281	2.00	88,281	
coordinator, coop. prog	2.00	113,664	2.00	114,683	2.00	114,683	
dir, athletics	1.00	125,542	1.00	126,661	1.00	126,661	
dir., conference serv	1.00	63,851	1.00	64,420	1.00	64,420	
dir., student union	1.00	70,173	1.00	71,061	1.00	71,061	
dir., student activitie	1.00	56,857	1.00	57,982	1.00	57,982	
dir., community outreach	.00	1,179	.00	0	.00	0	
director, residence life	1.00	81,665	1.00	82,075	1.00	82,075	
dir assoc, bookstore	2.00	89,988	2.00	90,790	2.00	90,790	
dir assoc, resident life	3.00	126,280	3.00	131,483	3.00	131,483	
asst. dir. athletics	1.00	60,087	1.00	60,623	1.00	60,623	
trainer, athletics	1.00	48,441	1.00	52,500	1.00	52,500	
assistant vice president	1.00	95,125	1.00	95,957	1.00	95,957	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coach head, major sport	13.00	660,200	13.00	733,778	13.00	733,778	
assistant director	1.00	44,619	1.00	47,717	1.00	47,717	
manager	1.00	55,902	1.00	56,400	1.00	56,400	
housekeeper	26.00	605,907	26.00	660,012	26.00	660,012	
office assistant	1.00	26,328	1.00	26,563	1.00	26,563	
housekeeper lead	1.00	33,364	1.00	33,663	1.00	33,663	
mt maint aide i	1.00	25,576	1.00	25,804	1.00	25,804	
mt maint aide ii	1.00	32,159	1.00	32,445	1.00	32,445	
merchandiser ii	2.00	45,158	2.00	56,718	2.00	56,718	
office clerk ii	1.00	28,126	1.00	28,376	1.00	28,376	
multi media asst	1.00	40,387	1.00	40,709	1.00	40,709	
account clerk iii	3.00	100,482	3.00	104,143	3.00	104,143	
athl equip spec	.00	10,248	.00	0	.00	0	
hskeeper supv ii	.00	0	1.00	32,268	1.00	32,268	
it prog asst	1.00	17,300	1.00	32,268	1.00	32,268	
admin asst ii	5.00	157,064	4.00	158,463	4.00	158,463	
locksmith	1.00	48,589	1.00	49,022	1.00	49,022	
carpenter	1.00	36,947	1.00	37,242	1.00	37,242	
prog mgmt spec	3.00	125,869	3.00	128,115	3.00	128,115	
electrician	1.00	42,238	1.00	42,615	1.00	42,615	
housekeeping chf	1.00	48,668	1.00	49,045	1.00	49,045	
it data ctl supv	1.00	41,474	1.00	41,790	1.00	41,790	
plumber	1.00	41,464	1.00	41,790	1.00	41,790	
TOTAL r30b2608*	101.00	4,097,474	101.00	4,334,544	101.00	4,334,544	
TOTAL r30b26 **	739.00	41,018,035	734.00	43,653,879	734.00	43,653,879	

r30b27 Coppin State University

r30b2701 Instruction

professor	6.00	516,083	6.00	516,083	6.00	516,083	
assoc prof	20.00	1,472,543	20.00	1,473,543	20.00	1,473,543	
asst prof	6.00	427,318	6.00	433,347	6.00	433,347	
instructor	3.00	65,366	1.00	65,366	1.00	65,366	
professor	20.00	1,417,354	16.00	1,487,095	16.00	1,487,095	
assoc prof	20.00	1,366,043	19.00	1,411,042	19.00	1,411,042	
asst prof	69.00	4,029,592	65.00	4,541,806	65.00	4,541,806	
performing arts speciali	1.00	60,639	1.00	60,639	1.00	60,639	
spec, program	1.00	80,089	1.00	80,089	1.00	80,089	
coord	4.00	242,719	5.00	297,719	5.00	297,719	
nurse, health center	1.00	95,698	1.00	95,698	1.00	95,698	
psychologist, counselin	1.00	0	.00	0	.00	0	
research asst, lab/sci	1.00	50,466	1.00	50,466	1.00	50,466	
dir, satellite fac	.66	52,066	.66	53,856	.66	53,856	
dir, center	2.00	67,552	2.00	146,066	2.00	146,066	
dean assoc	1.00	130,181	1.00	130,181	1.00	130,181	
dean asst	1.00	81,341	1.00	81,341	1.00	81,341	
manager	1.00	0	.00	0	.00	0	
exec admin asst ii	1.00	61,341	1.00	61,341	1.00	61,341	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec admin asst iii	1.00	53,832	1.00	53,832	1.00	53,832	
admin asst 1	1.00	43,775	1.00	43,775	1.00	43,775	
admin asst ii	7.00	311,191	7.00	311,191	7.00	311,191	
TOTAL r30b2701*	168.66	10,625,189	156.66	11,394,476	156.66	11,394,476	
r30b2704 Academic Support							
non teaching faculty	2.00	92,970	2.00	90,929	2.00	90,929	
asst prof	2.00	85,680	1.00	85,680	1.00	85,680	
dean, education	1.00	142,792	1.00	142,792	1.00	142,792	
asst prof	1.00	75,056	1.00	75,056	1.00	75,056	
spec, audio visual	2.00	129,091	2.00	129,091	2.00	129,091	
admin, it lan	2.00	214,789	2.00	214,789	2.00	214,789	
spec, it network control	3.50	241,629	3.50	307,825	3.50	307,825	
spec, it personal compu	3.00	129,493	2.00	129,493	2.00	129,493	
admin, it help desk	1.00	61,317	.00	0	.00	0	
spec, program	1.12	53,717	1.12	53,717	1.12	53,717	
coord	2.00	121,943	3.00	180,912	3.00	180,912	
advisor, student	.00	0	1.00	43,898	1.00	43,898	
dir, satellite fac	.34	26,822	.34	27,744	.34	27,744	
dir, library services	1.00	154,156	1.00	154,156	1.00	154,156	
dean assoc	1.00	0	1.00	98,000	1.00	98,000	
mgr, it database admin	1.00	94,082	1.00	94,082	1.00	94,082	
mgr, training - develop	.54	35,100	.54	35,100	.54	35,100	
admin, it web	1.00	90,116	1.00	90,116	1.00	90,116	
mgr, it lab	.93	66,245	.93	65,920	.93	65,920	
mgr, business	1.00	66,300	1.00	67,958	1.00	67,958	
spec, client services	3.00	160,095	4.00	234,170	4.00	234,170	
assistant director	1.00	73,796	1.00	73,796	1.00	73,796	
dean, general	4.00	424,813	2.00	250,304	2.00	250,304	
dean, grad school	1.00	120,133	1.00	120,133	1.00	120,133	
dean, nursing	1.00	154,662	2.00	151,000	2.00	151,000	
exec admin asst i	4.00	203,747	4.00	148,040	4.00	148,040	
library tech iii	2.00	78,875	2.00	78,875	2.00	78,875	
dir, center	1.00	64,612	1.00	64,612	1.00	64,612	
exec adm asst ii	3.00	171,745	3.00	171,745	3.00	171,745	
prog administrative spec	1.00	57,032	1.00	57,032	1.00	57,032	
secretary	.50	0	.00	0	.00	0	
library tech i	3.00	109,801	3.00	109,801	3.00	109,801	
admin asst 1	1.00	44,721	1.00	44,721	1.00	44,721	
library tech ii	1.00	45,357	1.00	45,357	1.00	45,357	
library tech ii	1.00	43,780	1.00	43,780	1.00	43,780	
admin asst ii	2.00	115,815	1.00	49,587	1.00	49,587	
TOTAL r30b2704*	56.93	3,750,282	54.43	3,730,211	54.43	3,730,211	



PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b2705 Student Services							
spec, program	6.00	357,988	6.00	357,988	6.00	357,988	
coord	10.00	418,053	10.00	533,289	10.00	533,289	
psychologist, counseling	2.00	89,736	2.00	79,953	2.00	73,839	
counselor, admissions	1.00	52,191	2.00	48,029	2.00	40,000	
advisor, student	2.00	76,717	2.00	76,717	2.00	76,717	
counselor, financial ai	5.00	163,282	4.00	163,498	4.00	146,826	
dir, student counseling	1.00	84,440	1.00	84,440	1.00	84,440	
dir, admissions	1.00	96,920	1.00	89,465	1.00	0	
dir, student financial a	1.00	96,186	1.00	96,186	1.00	96,186	
dir, student activities	1.00	48,385	1.00	56,293	1.00	56,293	
dir, career dev - placem	1.00	76,671	1.00	76,671	1.00	76,671	
chief, enrollment mgmt	1.00	127,500	1.00	127,500	1.00	127,500	
dir, residence life	1.00	54,605	1.00	58,500	1.00	58,500	
associate vice president	1.00	0	.00	0	.00	0	
chief assoc, student af	1.00	153,000	.91	153,000	.91	153,000	
registrar assoc	1.00	82,784	1.00	82,784	1.00	82,784	
dir asst, admissions	2.00	129,005	2.00	129,005	2.00	129,005	
registrar asst	2.00	132,658	2.00	132,658	2.00	132,658	
assoc director	2.00	140,860	2.00	149,260	2.00	149,260	
chief, student affairs	1.00	77,239	1.00	0	1.00	0	
mgr, residence hall/res	2.00	56,017	2.00	64,149	2.00	64,149	
spec, program	1.00	39,714	1.00	39,714	1.00	39,714	
exec adm asst ii	1.00	48,412	1.00	48,412	1.00	48,412	
office clerk i	3.00	91,604	3.00	91,604	3.00	91,604	
office clerk ii	2.00	63,495	2.00	63,495	2.00	63,495	
admin asst ii	2.00	76,164	2.00	42,139	2.00	35,952	
TOTAL r30b2705*	54.00	2,833,626	52.91	2,844,749	52.91	2,718,282	
r30b2706 Institutional Support							
chief, it info sys	2.00	279,887	2.00	279,887	2.00	279,887	
admin, it database unit	1.00	0	.00	0	.00	0	
analyst, it systems	2.00	191,198	2.00	191,198	2.00	191,198	
analyst, it programmer	1.00	101,328	1.00	101,328	1.00	101,328	
systems, it programmer	2.00	102,600	2.00	166,714	2.00	166,714	
spec, it network control	.50	49,538	.50	49,538	.50	49,538	
engineer, it tele/netwo	1.00	55,168	1.00	55,168	1.00	55,168	
admin, annual giving	1.00	0	1.00	65,000	1.00	65,000	
admin, special events	1.00	87,817	1.00	87,817	1.00	87,817	
financial services super	1.00	63,721	1.00	63,721	1.00	63,721	
accountant	1.00	132,813	3.00	222,013	3.00	222,013	
spec, program	7.00	386,084	8.00	509,734	8.00	509,734	
coord	1.00	93,840	1.00	93,840	1.00	93,840	
designer, graphic	1.00	82,202	1.00	82,202	1.00	82,202	
dir, athletics	.50	82,784	.50	82,784	.50	82,784	
dir, it info tech	.88	85,533	.88	85,533	.88	85,533	
dir. alumni affairs	1.00	64,612	1.00	64,612	1.00	64,612	
dir, annual giving	1.00	90,070	1.00	90,070	1.00	90,070	
chief, budget	1.00	132,328	1.00	132,328	1.00	132,328	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
dir, center	.00	0	1.00	85,000	1.00	85,000	
counsel, general	1.00	140,732	.00	0	.00	0	
chief, police	1.00	107,237	1.00	107,237	1.00	107,237	
dir purch/mat'l mgmt	1.00	102,962	1.00	102,962	1.00	102,962	
associate vice president	2.00	173,596	2.00	171,813	2.00	75,000	
chief assoc, student aff	.00	0	.09	15,000	.09	15,000	
mgr, it database admin	1.00	94,342	1.00	29,028	1.00	0	
mgr, it tele/networking	2.00	179,546	2.00	179,546	2.00	179,546	
comptroller	1.00	109,841	1.00	109,841	1.00	109,841	
mgr, accounting	2.00	184,117	2.00	184,117	2.00	184,117	
bursar	1.00	76,559	1.00	76,559	1.00	76,559	
president/ceo, single in	1.00	296,082	1.00	275,000	1.00	275,000	
asst to the pres/single	2.00	225,172	2.00	225,172	2.00	225,172	
assistant vice president	3.00	356,104	3.00	358,131	3.00	358,131	
mgr, training - develop	.46	0	.46	29,900	.46	29,900	
mgr, comp class	1.00	73,181	1.00	73,181	1.00	73,181	
mgr, hr info systems	1.00	43,936	1.00	87,872	1.00	87,872	
mgr, it lab	.07	4,637	.07	4,962	.07	4,962	
admin, it tele/networki	1.00	57,419	1.00	57,419	1.00	57,419	
chief, development	2.00	246,422	2.00	246,422	2.00	246,422	
mgr, business	2.00	126,635	3.55	231,093	3.55	231,093	
vp for admin - fin	2.00	189,720	1.00	190,000	1.00	190,000	
asst to the vp	1.00	69,804	1.00	69,804	1.00	69,804	
spec, client services	.00	0	1.00	51,000	1.00	51,000	
associate director	1.00	64,254	1.00	64,254	1.00	64,254	
assistant director	2.00	212,406	2.00	212,406	2.00	212,406	
manager	3.00	215,364	3.00	238,309	3.00	238,309	
provost	1.00	198,682	1.00	198,682	1.00	198,682	
accountant i	1.00	45,012	1.00	45,012	1.00	45,012	
buyer i	1.00	40,800	1.00	40,800	1.00	40,800	
security systems spec	1.00	37,624	1.00	37,624	1.00	37,624	
financial transaction su	1.00	29,750	1.00	60,690	1.00	60,690	
human resource assoc ii	1.00	39,705	1.00	41,340	1.00	41,340	
exec adm asst ii	3.00	164,941	5.00	276,669	5.00	276,669	
collections supv	1.00	45,900	1.00	45,900	1.00	45,900	
prog administrative spec	1.00	36,070	1.00	36,070	1.00	36,070	
univ pol off ii	11.00	532,591	14.00	678,934	14.00	678,934	
telephone operator	1.00	38,859	1.00	38,859	1.00	38,859	
postal services processo	3.00	36,521	1.00	36,521	1.00	36,521	
security guard	3.00	68,348	2.00	68,348	2.00	68,348	
univ police officer iii	4.00	251,111	4.00	225,895	4.00	225,895	
accounting clerk ii	2.00	75,208	1.00	38,280	1.00	38,280	
univ police officer iv	5.00	300,361	4.00	289,324	4.00	289,324	
admin asst i	2.00	79,550	2.00	79,550	2.00	79,550	
accounting clerk iii	1.00	40,814	1.00	40,814	1.00	40,814	
budget associate	1.00	49,376	1.00	49,376	1.00	49,376	
communication operator	.00	0	.00	0	1.00	31,792	
police communications op	1.00	31,792	2.00	63,584	1.00	31,792	
admin asst ii	1.00	48,261	1.00	48,261	1.00	48,261	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
accounting associate	.00	0	.00	0	1.00	36,928	
it prod control spec i	1.00	0	.00	0	.00	0	
accounting associate	.00	0	1.00	36,928	.00	0	
<b>TOTAL r30b2706*</b>	<b>108.41</b>	<b>7,622,867</b>	<b>113.05</b>	<b>8,376,976</b>	<b>113.05</b>	<b>8,251,135</b>	
<b>r30b2707 Operation and Maintenance of Plant</b>							
coord	1.00	97,748	1.00	97,748	1.00	97,748	
dir, capital planning	2.00	225,640	2.00	157,438	2.00	107,424	
dir, bldg landscape se	1.00	137,300	1.00	137,300	1.00	137,300	
mgr, landscape ground	1.00	0	.00	0	.00	0	
mgr, technical trades	1.00	30,962	1.00	61,923	1.00	61,923	
mgr, business	1.00	62,823	1.00	62,823	1.00	62,823	
manager	3.00	215,222	2.00	159,481	2.00	159,481	
carpenter	2.00	37,242	2.00	82,931	2.00	82,931	
groundskeeper lead	.00	0	1.00	65,524	1.00	65,000	
moving and storage lead	.00	0	1.00	51,010	1.00	51,010	
exec admin asst ii	1.00	52,385	1.00	52,385	1.00	52,385	
electrician	2.00	92,590	2.00	92,590	2.00	92,590	
groundskeeper	1.00	31,334	1.00	31,334	1.00	31,334	
housekeeper	6.00	129,546	5.00	23,376	5.00	0	
plumber	1.00	39,893	1.00	47,048	1.00	47,048	
housekeeper lead	1.00	27,243	.00	0	.00	0	
mt maint aide i	4.00	114,741	3.00	58,032	3.00	58,032	
manager	1.00	84,869	1.00	84,869	1.00	84,869	
mgr, facil mgmt/phys pla	1.00	65,300	1.00	65,300	1.00	65,300	
housekeeping supv i	2.00	68,368	2.00	12,994	2.00	0	
housekeeping supv ii	1.00	36,113	1.00	6,945	1.00	0	
admin asst ii	1.00	37,880	1.00	41,126	1.00	41,126	
locksmith	1.00	44,690	1.00	44,690	1.00	44,690	
<b>TOTAL r30b2707*</b>	<b>35.00</b>	<b>1,631,889</b>	<b>32.00</b>	<b>1,436,867</b>	<b>32.00</b>	<b>1,343,014</b>	
<b>r30b2708 Auxiliary Enterprises</b>							
admin, sports info	1.00	56,100	1.00	56,100	1.00	56,100	
coach asst, major sport	5.00	233,694	5.00	242,348	5.00	242,348	
assistant manager, equip	1.00	37,715	1.00	37,715	1.00	37,715	
spec, program	2.00	73,479	2.00	71,723	2.00	71,723	
coord	1.00	48,960	1.00	48,960	1.00	48,960	
dir, athletics	.50	82,784	.50	82,784	.50	82,784	
dir, center	2.00	112,586	2.00	112,586	2.00	112,586	
dir, auxiliary services	1.00	121,108	1.00	51,238	1.00	0	
dir asst, athletics	1.00	34,580	1.00	45,000	1.00	45,000	
coach head, major sport	4.00	366,702	4.00	370,271	4.00	370,271	
coach head, minor sport	1.00	22,300	1.00	50,000	1.00	50,000	
mgr, business	1.00	67,552	.45	24,723	.45	24,723	
associate director	1.00	91,134	1.00	91,134	1.00	91,134	
manager	3.00	180,113	4.00	265,191	4.00	265,191	
parking enforcement asso	1.00	33,956	1.00	33,956	1.00	33,956	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
parking enforcement asso	1.00	39,605	1.00	39,605	1.00	39,605	
ps print services tech i	1.00	41,479	1.00	41,479	1.00	41,479	
post serv supv i	1.00	46,360	1.00	46,360	1.00	46,360	
admin asst i	1.00	34,076	1.00	34,076	1.00	34,076	
athletic equipment spec	1.00	0	.00	0	.00	0	
admin asst ii	2.00	88,574	2.00	89,035	2.00	89,035	
graphic artist ii	1.00	51,795	1.00	56,922	1.00	56,922	
TOTAL r30b2708*	33.50	1,864,652	32.95	1,891,206	32.95	1,839,968	
TOTAL r30b27 **	456.50	28,328,505	442.00	29,674,485	442.00	29,277,086	

r30b28 University of Baltimore  
r30b2801 Instruction

asst prof law	7.00	906,837	3.00	373,027	3.00	373,027	
prof law	32.25	5,251,266	31.00	4,983,185	31.00	4,983,185	
assoc prof law	15.83	2,030,875	20.00	2,650,344	20.00	2,650,344	
instructor	2.00	151,389	2.00	152,490	2.00	152,490	
instruct law sch	6.00	379,651	8.00	490,042	8.00	490,042	
professor	33.37	4,211,188	30.80	3,829,229	30.80	3,829,229	
assoc prof	32.96	3,070,603	46.00	4,228,618	46.00	4,228,618	
asst prof	66.52	4,766,723	48.00	3,871,789	48.00	3,871,789	
lecturer	18.88	978,059	24.00	1,512,552	24.00	1,512,552	
senior lecturer	3.00	195,204	3.00	196,624	3.00	196,624	
spec, it education	1.87	72,719	.00	0	.00	0	
admin, it database unit	.05	4,252	.00	0	.00	0	
analyst, it systems	.02	1,090	1.00	71,313	1.00	71,313	
analyst, it programmer	.48	41,141	.50	43,320	.50	43,320	
web master, it	.02	1,794	.00	0	.00	0	
analyst, budget	.64	29,903	.65	30,511	.65	30,511	
admin, business	1.00	74,565	1.00	75,228	1.00	75,228	
coord	1.00	55,486	1.00	55,979	1.00	55,979	
designer, graphic	.00	0	1.00	39,780	1.00	39,780	
spec, research lab/sci	.05	2,608	.00	0	.00	0	
spec, research soc/clini	.02	943	1.00	44,600	1.00	44,600	
admission counselor - gr	1.00	54,157	.00	0	.00	0	
coord, academic support	3.00	189,753	3.00	191,942	3.00	191,942	
academic coordinator	5.98	322,890	6.00	327,027	6.00	327,027	
dir, educ media services	1.00	88,266	1.00	89,051	1.00	89,051	
dir, center	2.62	232,390	2.60	232,005	2.60	232,005	
dir, academic resources	1.00	91,818	1.00	92,546	1.00	92,546	
provost assoc	.00	0	1.00	140,000	1.00	140,000	
dir assoc, it aca comput	1.00	117,453	1.00	118,216	1.00	118,216	
dean assoc	.00	0	1.00	207,956	1.00	207,956	
president/ceo, single in	.69	220,482	.00	0	.00	0	
mgr, business	.98	56,370	1.00	57,824	1.00	57,824	
manager	.58	70,114	1.60	105,835	1.60	105,835	
supv, research soc/clini	1.58	122,125	.75	65,015	.75	65,015	
administrative assistant	17.00	550,079	14.00	596,238	14.00	596,238	
academic program spec	5.52	203,197	5.50	216,881	5.50	216,881	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
labor research tech	1.00	49,400	.00	0	.00	0	
business services specia	.60	31,063	1.00	52,101	1.00	52,101	
program admin. specialis	1.00	28,795	1.00	42,402	1.00	42,402	
<b>TOTAL r30b2801*</b>	<b>267.51</b>	<b>24,654,648</b>	<b>263.40</b>	<b>25,183,670</b>	<b>263.40</b>	<b>25,183,670</b>	
<b>r30b2802 Research</b>							
admin, it database unit	.95	83,659	1.00	88,693	1.00	88,693	
analyst, it systems	1.94	114,527	1.00	47,670	1.00	47,670	
analyst, it programmer	.52	44,736	.50	43,320	.50	43,320	
web master, it	.98	73,875	1.00	76,341	1.00	76,341	
analyst, budget	1.36	84,898	1.35	85,311	1.35	85,311	
spec, business	.00	0	1.00	52,228	1.00	52,228	
coord	6.00	75,984	1.00	76,660	1.00	76,660	
spec, contract grant	1.00	33,467	1.00	70,000	1.00	70,000	
spec, research lab/sci	.95	47,618	.00	0	.00	0	
spec, research soc/clini	1.98	47,963	1.00	49,154	1.00	49,154	
spec, community outreach	.00	0	4.00	250,262	4.00	250,262	
dir, sponsored res pro	1.00	112,580	1.00	113,581	1.00	113,581	
dir, center	.49	55,849	.40	51,480	.40	51,480	
mgr, it database admin	1.00	96,046	.00	0	.00	0	
admin, it tele/networkin	1.00	24,473	1.00	85,072	1.00	85,072	
mgr, business	1.02	56,934	.00	0	.00	0	
spec, client services	.00	0	13.00	756,910	13.00	756,910	
manager	.00	0	3.40	227,640	3.40	227,640	
supv, research soc/clini	3.42	210,014	1.25	129,799	1.25	129,799	
assoc prof law	.17	26,043	.00	0	.00	0	
professor	1.03	174,540	1.20	68,657	1.20	68,657	
assoc prof	.09	7,169	.00	0	.00	0	
asst prof	.10	5,976	1.00	102,000	1.00	102,000	
lecturer	.00	0	1.00	50,000	1.00	50,000	
administrative assistant	1.00	44,310	.00	0	.00	0	
business services specia	.40	20,627	1.00	42,079	1.00	42,079	
<b>TOTAL r30b2802*</b>	<b>26.40</b>	<b>1,441,288</b>	<b>37.10</b>	<b>2,466,857</b>	<b>37.10</b>	<b>2,466,857</b>	
<b>r30b2804 Academic Support</b>							
asst prof law	.00	945	.00	0	.00	0	
prof law	.00	5,120	.00	0	.00	0	
assoc prof law	.00	2,166	.00	0	.00	0	
instruct law sch	.00	102	.00	0	.00	0	
professor	.00	4,019	.00	0	.00	0	
assoc prof	.00	3,243	.00	0	.00	0	
asst prof	.50	4,425	.00	0	.00	0	
lecturer	.00	943	.00	0	.00	0	
senior lecturer	.00	204	.00	0	.00	0	
spec, it education	1.13	85,373	2.00	153,925	2.00	153,925	
analyst, it systems	.04	2,318	.00	0	.00	0	
web master, it	1.00	63,315	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
spec, it personal comput	5.00	308,756	4.00	251,915	4.00	251,915	
analyst, budget	1.00	67,184	1.00	69,360	1.00	69,360	
spec, program	1.00	0	.00	0	.00	0	
asst to the dean	.00	0	1.00	70,336	1.00	70,336	
coord	5.00	312,748	2.00	118,269	2.00	118,269	
librarian	.00	0	1.00	50,000	1.00	50,000	
admin, publications	1.00	58,700	1.00	59,310	1.00	59,310	
advisor, student	7.00	429,158	6.00	358,417	6.00	358,417	
academic coordinator	8.00	488,229	8.00	492,798	8.00	492,798	
dir, it academic computi	.31	42,594	.00	0	.00	0	
dir, development	1.50	92,551	1.50	120,655	1.50	120,655	
dir, public relations	2.00	134,921	3.00	217,856	3.00	217,856	
dir, academic resources	3.00	297,508	3.00	300,153	3.00	300,153	
provost assoc	1.53	61,766	.00	0	.00	0	
dean assoc	5.00	809,402	4.00	597,617	4.00	597,617	
dir assoc, admissions	.00	0	1.00	68,920	1.00	68,920	
dir asst, development	1.00	0	.00	0	.00	0	
mgr, accounting	1.00	92,053	1.00	92,871	1.00	92,871	
dean asst	3.00	224,054	3.00	277,376	3.00	277,376	
assistant vp	.00	0	1.00	140,760	1.00	140,760	
mgr, it lab	3.00	190,784	2.00	137,200	2.00	124,117	
mgr, it tele sys user	1.00	88,658	1.00	89,447	1.00	89,447	
dir, accounting	2.00	201,719	2.00	214,403	2.00	214,403	
dean, general	1.95	410,377	2.00	458,480	2.00	458,480	
dean, business	1.00	271,093	1.00	300,900	1.00	300,900	
dean, law	1.00	392,273	1.00	395,760	1.00	395,760	
professor	.93	102,289	.00	0	.00	0	
web master, it	.00	0	1.00	63,878	1.00	63,878	
spec, it personal comput	.00	0	1.00	59,586	1.00	59,586	
coord	.00	0	1.00	54,707	1.00	54,707	
librarian	21.39	1,200,830	21.50	1,341,204	21.50	1,341,204	
dir, library services	2.00	255,270	2.00	257,780	2.00	257,780	
dir assoc, library	2.00	89,992	1.00	90,792	1.00	90,792	
supv, library	1.00	93,893	1.00	94,818	1.00	94,818	
library services assista	1.00	19,809	1.00	19,978	1.00	19,978	
office clerk ii	1.00	32,789	.00	0	.00	0	
library services technic	.00	0	3.00	105,579	3.00	105,579	
admin asst i	.00	0	1.00	33,150	1.00	33,150	
accounting clerk iii	1.00	38,212	.00	0	.00	0	
library tech ii	4.00	110,877	.00	0	.00	0	
administrative assistant	2.11	88,515	2.00	85,085	2.00	85,085	
academic program spec	1.00	37,892	1.00	38,229	1.00	38,229	
exec administrative asst	2.00	101,280	2.00	102,181	2.00	102,181	
library services special	.00	0	7.00	274,323	7.00	274,323	
library tech iii	6.00	241,686	.00	0	.00	0	
business services specia	3.00	155,691	3.00	157,075	3.00	157,075	
it support asst	1.00	36,070	1.00	44,672	1.00	44,672	
program admin. specialis	1.00	55,240	1.00	55,731	1.00	55,731	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
electrician high voltage	.00	-667	.00	0	.00	0	
it support assoc	3.98	179,200	3.00	141,906	3.00	141,906	
it support spec	1.02	60,847	2.00	113,766	2.00	113,766	
TOTAL r30b2804*	114.39	8,046,416	108.00	8,171,168	108.00	8,158,085	
r30b2805 Student Services							
spec, it education	.00	0	1.00	63,690	1.00	63,690	
admin, business	1.00	37,742	1.00	56,100	1.00	56,100	
coord	10.52	356,751	9.00	488,002	9.00	488,002	
psychologist, counseling	1.00	70,582	1.00	71,210	1.00	71,210	
admission counselor - gr	9.25	296,813	7.00	295,243	7.00	295,243	
counselor, financial aid	4.00	186,932	3.00	133,656	3.00	133,656	
spec, student activities	1.67	87,573	2.00	102,948	2.00	102,948	
career services counselo	3.00	136,283	3.00	138,568	3.00	138,568	
dir, international educ	1.00	72,471	1.00	73,115	1.00	73,115	
dir, admissions	4.00	437,818	3.00	321,143	3.00	321,143	
registrar	1.00	94,194	1.00	139,496	1.00	121,310	
dir, student financial a	.00	0	1.00	91,470	1.00	91,470	
dir, student activities	.50	48,310	1.50	105,660	1.50	105,660	
dir, career dev placem	2.00	172,845	1.00	85,226	1.00	85,226	
chief, enrollment mgmt	1.00	250,007	1.00	252,469	1.00	252,469	
dir, minority affairs	1.00	77,769	1.00	78,460	1.00	78,460	
dir, academic resources	1.00	75,867	1.00	79,195	1.00	79,195	
dir assoc, it admin comp	1.00	111,595	1.00	112,587	1.00	112,587	
chief assoc, student aff	1.00	113,070	1.00	114,237	1.00	114,237	
dir assoc, admissions	3.00	212,417	2.00	145,385	2.00	145,385	
registrar assoc	2.00	158,254	2.00	159,661	2.00	159,661	
dir assoc, student fin a	2.81	201,122	2.00	143,274	2.00	130,560	
dir assoc, career dev	5.00	289,180	5.00	316,770	5.00	316,770	
dir asst, athletics	2.00	9,449	1.00	47,500	1.00	47,500	
dean asst	2.00	207,013	2.00	208,854	2.00	208,854	
dir asst, admissions	3.75	216,837	4.00	208,668	4.00	208,668	
registrar asst	3.00	175,887	3.00	177,451	3.00	177,451	
dir, accounting	.00	0	1.00	89,198	1.00	89,198	
mgr, business	1.00	102,402	1.00	103,312	1.00	103,312	
mgr, client services	1.00	0	.00	0	.00	0	
assistant director	.00	0	1.00	73,954	1.00	73,954	
manager	1.00	49,232	.00	0	.00	0	
office clerk ii	2.00	52,114	2.00	64,257	2.00	64,257	
office supv i	.00	0	1.00	30,657	1.00	30,657	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin asst i	1.00	33,102	1.00	33,396	1.00	33,396	
administrative assistant	5.00	116,269	4.00	161,179	4.00	161,179	
program mgnt spec i	4.50	173,257	4.50	209,090	4.50	209,090	
TOTAL r30b2805*	83.00	4,623,157	77.00	4,975,081	77.00	4,944,181	

r30b2806 Institutional Support

chief, it info sys	1.00	204,150	1.00	205,769	1.00	205,769	
admin, it database unit	2.00	162,764	2.00	164,210	2.00	164,210	
analyst, it systems	5.00	443,303	5.00	464,364	5.00	464,364	
analyst, it programmer	6.00	610,447	6.00	615,811	6.00	615,811	
admin, it lan	2.00	162,085	2.00	163,525	2.00	163,525	
web master, it	3.00	218,267	3.00	220,208	3.00	220,208	
engineer, it tele/networ	2.00	126,648	1.00	71,053	1.00	57,630	
admin, annual giving	.04	2,474	1.00	43,000	1.00	43,000	
admin, resource developm	1.00	32,481	1.00	45,000	1.00	45,000	
admin, major gifts	.62	11,564	1.00	67,000	1.00	67,000	
accountant	2.00	129,358	2.00	130,508	2.00	130,508	
analyst, budget	2.00	130,553	3.00	206,128	3.00	206,128	
spec, business	3.00	199,300	4.00	284,061	4.00	284,061	
spec, program	.00	0	3.00	169,353	3.00	169,353	
coord	8.67	523,870	6.67	406,206	6.67	406,206	
spec, human resources	1.00	83,385	1.00	86,127	1.00	86,127	
spec, employment	1.00	64,639	1.00	65,214	1.00	65,214	
admin, police	1.00	0	.00	0	.00	0	
spec, public relations	1.00	77,540	2.00	137,457	2.00	137,457	
admin, publications	1.00	86,364	.00	0	.00	0	
admin, gov't/leg relatio	1.00	152,641	1.00	153,998	1.00	153,998	
designer, graphic	3.00	151,823	2.00	118,826	2.00	118,826	
agent, purchasing	1.00	56,465	1.00	56,967	1.00	56,967	
academic coordinator	1.00	53,577	1.00	54,053	1.00	54,053	
dir, it academic computi	.69	96,732	.00	0	.00	0	
dir, it info tech	2.00	255,103	2.00	257,370	2.00	257,370	
dir, alumni affairs	1.49	132,285	2.00	162,746	2.00	162,746	
dir, development	4.50	244,219	2.50	183,096	2.50	183,096	
director, annual giving	1.00	77,734	1.00	78,425	1.00	78,425	
dir, center	1.89	169,549	1.00	108,324	1.00	108,324	
chief, human resources	1.00	176,214	1.00	177,780	1.00	177,780	
chief, police	1.00	99,129	1.00	100,010	1.00	100,010	
dir, public relations	1.00	107,259	1.00	108,212	1.00	108,212	
dir, publications	.00	0	1.00	87,132	1.00	87,132	
dir, student counseling	1.00	81,133	1.00	81,854	1.00	81,854	
dir, purch/mat'l mgmt	1.00	97,363	1.00	98,229	1.00	98,229	
provost assoc	2.00	155,571	3.00	431,692	3.00	431,692	
dir assoc, it admin comp	1.00	107,622	1.00	108,527	1.00	108,527	
dir, it tele/networking	2.00	210,067	2.00	211,934	2.00	211,934	
dir assoc, alumni affair	.49	21,399	1.00	46,500	1.00	46,500	
budget assoc dir	1.00	31,283	1.00	97,000	1.00	97,000	
associate vp	.42	51,571	1.00	108,000	1.00	108,000	
dir assoc, human resourc	2.00	209,339	2.00	211,199	2.00	211,199	



PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
chief assoc, police	1.00	79,193	1.00	79,897	1.00	79,897	
provost asst	3.14	353,459	2.00	242,175	2.00	242,175	
mgr, it database admin	1.00	124,873	3.00	344,041	3.00	344,041	
dir asst, alumni affairs	1.56	68,610	1.00	40,000	1.00	40,000	
dir asst, development	1.76	79,741	2.00	97,081	2.00	97,081	
mgr, budget	1.00	76,772	.00	0	.00	0	
comptroller	1.00	109,232	1.00	108,044	1.00	108,044	
mgr, accounting	2.00	167,466	2.00	162,122	2.00	162,122	
bursar	1.00	93,689	1.00	79,522	1.00	79,522	
president/ceo, single in	1.02	304,539	1.00	304,980	1.00	304,980	
asst to the pres/single	3.00	429,836	3.00	435,050	3.00	435,050	
benefits administrator	1.00	98,982	1.00	99,862	1.00	99,862	
mgr, training developm	1.00	99,785	1.00	100,672	1.00	100,672	
asst director, purchasin	1.00	64,877	1.00	65,454	1.00	65,454	
admin, it web	1.00	77,072	1.00	77,757	1.00	77,757	
mgr, it operations	3.00	327,717	2.00	209,356	2.00	209,356	
chief, development	1.00	214,335	1.00	216,240	1.00	216,240	
bursar assoc	1.00	62,690	1.00	69,572	1.00	69,572	
vp assoc, admin financ	2.00	444,349	2.00	448,211	2.00	448,211	
manager	2.00	127,995	3.00	211,380	3.00	211,380	
mgr, postal services	1.00	53,665	1.00	54,142	1.00	54,142	
mgr, news bureau	1.00	85,805	1.00	86,568	1.00	86,568	
chief, student affairs	1.00	145,640	1.00	150,000	1.00	150,000	
provost	1.00	243,113	1.00	245,274	1.00	345,274	
prof law	.04	12,419	1.00	241,781	1.00	241,781	
housekeeper	.00	0	1.00	23,823	1.00	23,823	
housekeeper lead	.00	0	1.00	29,070	1.00	29,070	
postal services processo	1.00	20,598	1.00	24,465	1.00	24,465	
security officer	12.00	298,375	11.00	319,097	11.00	319,097	
office clerk ii	1.00	36,376	.00	0	.00	0	
accounting clerk ii	3.00	73,538	3.00	102,829	3.00	102,829	
telephone system spec	1.00	0	1.00	29,016	1.00	29,016	
admin asst i	2.00	52,750	2.00	70,477	2.00	70,477	
accounting clerk iii	.00	0	1.00	38,552	1.00	38,552	
police communications op	2.00	77,970	2.00	68,214	2.00	68,214	
administrative assistant	4.04	182,837	4.00	164,188	4.00	164,188	
accounting assoc	1.00	48,888	1.00	40,000	1.00	40,000	
development assoc	1.00	29,045	2.00	68,800	2.00	68,800	
human resource associate	2.00	73,821	2.00	74,807	2.00	74,807	
police communications op	1.00	47,387	1.00	47,808	1.00	47,808	
statistical data asst	.00	0	1.00	36,699	1.00	36,699	
security systems spec	.00	0	1.00	43,048	1.00	43,048	
exec administrative asst	2.00	90,820	2.00	92,550	2.00	92,550	
program mgnt spec i	3.00	100,533	3.00	121,799	3.00	121,799	
business services specia	1.00	50,656	1.00	44,704	1.00	44,704	
collections spec	1.00	46,014	1.00	46,423	1.00	46,423	
exec administrative asst	1.00	46,965	1.00	47,383	1.00	47,383	
payroll processing assoc	1.00	56,529	2.00	108,139	2.00	108,139	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
univ police officer ii	13.00	670,568	13.00	702,605	13.00	702,605	
univ police officer iii	1.00	52,846	1.00	53,844	1.00	53,844	
univ police officer iv	2.00	135,232	2.00	136,486	2.00	136,486	
<b>TOTAL r30b2806*</b>	<b>165.37</b>	<b>12,144,872</b>	<b>172.17</b>	<b>13,290,875</b>	<b>172.17</b>	<b>13,377,452</b>	
<b>r30b2807 Operation and Maintenance of Plant</b>							
coord	1.00	60,822	.00	0	.00	0	
chief, capital planning	1.00	163,665	1.00	165,240	1.00	165,240	
dir, phys plant/facil mg	.00	0	1.00	88,740	1.00	88,740	
dir assoc, phy plant/fac	2.00	115,273	1.00	78,104	1.00	78,104	
mgr, budget	1.00	69,406	1.00	70,023	1.00	70,023	
mgr, bldg maintenance tr	.00	0	1.00	58,000	1.00	58,000	
mgr, custodial services	1.00	61,914	1.00	62,464	1.00	62,464	
coord, construction proj	1.00	48,877	1.00	69,360	1.00	69,360	
manager	.00	0	1.00	49,669	1.00	49,669	
mgr, facil mgmt/phys pla	1.00	78,534	1.00	79,232	1.00	79,232	
groundskeeper	3.00	80,311	3.00	86,808	3.00	86,808	
housekeeper	17.00	336,741	14.00	355,872	14.00	355,872	
housekeeper lead	1.00	35,068	.00	0	.00	0	
storekeeper i	.73	23,024	1.00	32,640	1.00	32,640	
mt maintenance aide ii	1.00	30,929	1.00	31,204	1.00	31,204	
mt maint mechanic	2.00	71,719	2.00	72,483	2.00	72,483	
housekeeping supv ii	2.00	63,326	3.00	115,795	3.00	115,795	
administrative assistant	1.00	47,255	1.00	47,675	1.00	47,675	
accounting assoc	1.00	42,016	1.00	42,700	1.00	42,700	
landscape tech	1.00	32,873	1.00	32,532	1.00	32,532	
program mgnt spec i	1.00	0	.00	0	.00	0	
cabinet maker	1.00	46,263	1.00	46,675	1.00	46,675	
mt multi trades chief ii	1.00	55,083	1.00	55,888	1.00	55,888	
electrician high voltage	3.00	133,200	3.00	135,785	3.00	135,785	
mt multi trades chief ii	1.00	53,517	1.00	53,993	1.00	53,993	
heat vent air cond mech	.48	24,701	1.00	57,400	1.00	57,400	
mt multi trades supv ii	.52	26,428	.00	0	.00	0	
mt elec trades chief ii	1.00	54,283	.00	0	.00	0	
electrical systems relia	.00	0	1.00	54,765	1.00	54,765	
<b>TOTAL r30b2807*</b>	<b>46.73</b>	<b>1,755,228</b>	<b>44.00</b>	<b>1,943,047</b>	<b>44.00</b>	<b>1,943,047</b>	
<b>r30b2808 Auxiliary Enterprises</b>							
admin, business	1.00	58,619	.00	0	.00	0	
coord	.33	17,020	.33	17,174	.33	17,174	
dir, auxiliary services	1.00	95,377	1.00	96,408	1.00	96,408	
dir, conference servic	1.00	0	1.00	55,542	1.00	55,542	
dir, student activities	.50	48,311	.50	48,740	.50	48,740	
dir, campus rec/intramur	.00	0	1.00	67,200	1.00	67,200	
assoc dir, aux enterpris	1.24	7,903	1.00	62,528	1.00	62,528	
dir asst, conferences	1.00	68,353	1.00	68,961	1.00	68,961	
spec, client services	.76	24,970	1.00	67,500	1.00	67,500	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
manager	1.00	66,392	.00	0	.00	0	
mgr, ticket	1.00	53,815	1.00	54,293	1.00	54,293	
housekeeper	4.00	41,322	2.00	48,025	2.00	48,025	
security officer	4.00	78,564	4.00	104,288	4.00	104,288	
mt maint mechanic	1.00	38,760	1.00	39,104	1.00	39,104	
moving storage spec	2.27	43,681	2.00	64,571	2.00	64,571	
accounting associate	1.00	0	.00	0	.00	0	
labor research tech	.00	0	1.00	51,000	1.00	51,000	
program mgnt spec i	2.00	83,174	2.00	83,914	2.00	83,914	
TOTAL r30b2808*	23.10	726,261	19.83	929,248	19.83	929,248	
TOTAL r30b28 **	726.50	53,391,870	721.50	56,959,946	721.50	57,002,540	
r30b29 Salisbury University							
r30b2901 Instruction							
associate professor	125.00	9,668,359	129.00	10,199,727	129.00	10,199,727	
professor	100.00	9,439,684	100.00	9,563,801	100.00	9,563,801	
assistant professor	114.00	6,570,717	114.00	7,903,375	114.00	7,903,375	
instructor	7.00	488,379	7.00	513,577	7.00	513,577	
lecturer	50.00	2,425,379	54.00	2,740,908	54.00	2,740,908	
it specialist, education	1.00	9,493	1.00	55,000	1.00	55,000	
specialist, program	1.00	56,675	1.00	59,605	1.00	59,605	
coordinator	1.00	54,120	1.00	54,605	1.00	54,605	
advisor, student	1.00	52,471	1.00	52,941	1.00	52,941	
prog mgmt spec	1.00	39,710	.00	0	.00	0	
dir, honors program	1.00	98,288	1.00	99,168	1.00	99,168	
mgr, program administrat	1.00	61,141	1.00	62,079	1.00	62,079	
prog mgmt spec	.00	0	1.00	37,000	1.00	37,000	
admin asst i	6.00	199,994	6.00	201,780	6.00	201,780	
admin asst ii	13.00	479,922	12.00	449,715	12.00	449,715	
prog mgmt spec	12.00	502,238	12.00	510,862	12.00	510,862	
elect tech ii	1.00	59,017	1.00	59,546	1.00	59,546	
TOTAL r30b2901*	435.00	30,205,587	442.00	32,563,689	442.00	32,563,689	
r30b2902 Research							
staff	3.00	166,390	3.00	177,917	3.00	177,917	
staff	1.00	96,740	1.00	97,706	1.00	97,706	
dean, grad school	1.00	153,202	.00	0	.00	0	
admin asst ii	1.00	33,875	1.00	34,178	1.00	34,178	
TOTAL r30b2902*	6.00	450,207	5.00	309,801	5.00	309,801	
r30b2903 Public Service							
dir, center	2.00	63,791	2.00	119,362	2.00	119,362	
mgr, radio station	1.00	63,453	1.00	64,087	1.00	64,087	
TOTAL r30b2903*	3.00	127,244	3.00	183,449	3.00	183,449	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b2904 Academic Support							
associate professor	1.00	74,957	1.00	75,000	1.00	75,000	
librarian i	6.00	282,128	6.00	282,830	6.00	282,830	
librarian ii	4.00	130,193	5.00	240,923	5.00	240,923	
librarian iii	3.00	189,609	2.00	128,490	2.00	128,490	
advisor, study abroad	1.00	50,068	1.00	50,516	1.00	50,516	
engineer, broadcast	2.00	58,172	2.00	113,693	2.00	113,693	
it chief information sys	1.00	150,180	1.00	151,526	1.00	151,526	
it specialist, education	2.00	64,273	2.00	106,472	2.00	106,472	
it admin, database unit	1.00	0	1.00	81,357	1.00	81,357	
it specialist, network c	1.00	13,337	1.00	75,000	1.00	75,000	
it web master	1.00	51,613	1.00	52,075	1.00	52,075	
coordinator	1.00	0	1.00	23,205	1.00	23,205	
counselor, admissions	1.00	45,949	1.00	46,360	1.00	46,360	
advisor, student	3.00	149,675	3.00	156,045	3.00	156,045	
it dir, information tech	1.00	0	1.00	110,000	1.00	110,000	
dir, academic resources	1.00	65,343	1.00	65,928	1.00	65,928	
assoc provost	1.00	136,269	1.00	125,000	1.00	125,000	
assoc dean	1.00	81,115	1.00	81,846	1.00	81,846	
archivist	1.00	44,262	2.00	100,360	2.00	100,360	
asst provost	2.00	207,106	2.00	208,965	2.00	208,965	
it admin, web	1.00	69,774	1.00	70,399	1.00	70,399	
it admin, network system	2.00	135,022	2.00	136,232	2.00	136,232	
assoc dir	1.00	61,931	1.00	62,485	1.00	62,485	
mgr	5.00	268,766	5.00	300,069	5.00	300,069	
it support assoc	.00	0	1.00	55,000	1.00	55,000	
dean science technolog	1.00	160,261	1.00	161,700	1.00	161,700	
dean - arts	1.00	159,793	1.00	161,234	1.00	161,234	
dean - business	1.00	141,274	1.00	213,000	1.00	213,000	
dean - education	1.00	166,476	1.00	145,000	1.00	145,000	
dean, grad school	.00	0	1.00	154,566	1.00	154,566	
dean - library	1.00	133,774	1.00	134,972	1.00	134,972	
library services special	.00	0	1.00	51,721	1.00	51,721	
library services tech	1.00	34,652	1.00	34,962	1.00	34,962	
library tech ii	1.00	10,800	1.00	32,749	1.00	32,749	
admin asst ii	2.00	71,637	3.00	108,622	3.00	108,622	
storekeeper iii	1.00	46,206	1.00	46,620	1.00	46,620	
exec adm asst i	4.00	159,304	4.00	160,731	4.00	160,731	
library services special	4.00	180,610	3.00	124,532	3.00	124,532	
prog mgmt spec	4.00	188,020	4.00	189,703	4.00	189,703	
exec adm asst ii	1.00	41,749	1.00	42,123	1.00	42,123	
eng tech ii	1.00	58,416	1.00	58,939	1.00	58,939	
multi media tech	1.00	42,578	1.00	42,959	1.00	42,959	
it support asst	4.00	165,114	4.00	166,760	4.00	166,760	
program adm spec	1.00	52,780	1.00	53,252	1.00	53,252	
it support assoc	5.00	226,893	4.00	201,598	4.00	201,598	
it support spec	2.00	102,832	2.00	103,457	2.00	103,457	
TOTAL r30b2904*	81.00	4,472,911	84.00	5,288,976	84.00	5,288,976	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b2905 Student Services							
coordinator	9.00	310,146	9.00	414,091	10.00	451,257	
health care provider	3.00	187,008	3.00	188,612	3.00	188,612	
staff nurse	1.00	34,058	1.00	51,000	1.00	51,000	
counselor, admissions	5.00	201,151	5.00	196,882	4.00	159,716	
counselor, financial aid	1.00	40,397	1.00	40,800	1.00	40,800	
specialist, student acti	1.00	39,185	1.00	39,535	1.00	39,535	
counselor, student caree	1.00	56,425	1.00	56,930	1.00	56,930	
coord, academic	1.00	58,056	1.00	55,751	1.00	55,751	
dir, student health serv	1.00	82,308	1.00	83,130	1.00	83,130	
dir, student counseling	1.00	87,863	1.00	88,650	1.00	88,650	
dean, students	1.00	104,022	1.00	105,060	1.00	105,060	
dir, admissions	1.00	100,429	1.00	101,328	1.00	101,328	
registrar	1.00	93,596	1.00	94,434	1.00	94,434	
dir, student financial a	1.00	89,221	1.00	90,020	1.00	90,020	
dir, student activities	1.00	66,054	1.00	66,713	1.00	66,713	
dir, career dev placem	1.00	24,010	1.00	77,141	1.00	77,141	
chief enrollment managem	1.00	120,448	1.00	121,527	1.00	121,527	
dir, minority affairs	1.00	78,506	1.00	79,209	1.00	79,209	
dir, academic resources	1.00	83,645	1.00	84,394	1.00	84,394	
assoc chief, stu affairs	1.00	123,861	1.00	124,970	1.00	124,970	
assoc dir, admissions	2.00	132,656	2.00	133,844	2.00	133,844	
assoc registrar	1.00	61,374	1.00	61,923	1.00	61,923	
assoc dir, stu financial	1.00	64,701	1.00	65,280	1.00	65,280	
assoc dir, career dev	1.00	71,432	1.00	69,729	1.00	69,729	
mgr, database administra	1.00	69,917	1.00	70,546	1.00	70,546	
asst dean, students	1.00	55,546	1.00	56,100	1.00	56,100	
assistant registrar	1.00	45,408	1.00	53,000	1.00	53,000	
asst dir	1.00	50,602	1.00	51,058	1.00	51,058	
mgr	1.00	51,863	1.00	52,327	1.00	52,327	
chief student affairs of	1.00	197,913	1.00	199,685	1.00	199,685	
office clerk ii	4.00	111,842	4.00	116,603	4.00	116,603	
admin asst i	3.00	67,408	3.00	96,807	3.00	96,807	
admin asst ii	6.00	237,585	6.00	240,623	6.00	240,623	
acad prog spec	1.00	44,168	1.00	44,563	1.00	44,563	
exec adm asst i	1.00	34,929	1.00	36,182	1.00	36,182	
office supv iii	1.00	51,667	1.00	52,130	1.00	52,130	
prog mgmt spec	2.00	90,272	2.00	91,080	2.00	91,080	
exec adm asst ii	1.00	51,469	1.00	51,930	1.00	51,930	
it support assoc	2.00	98,235	1.00	49,395	1.00	49,395	
TOTAL r30b2905*	66.00	3,569,376	65.00	3,752,982	65.00	3,752,982	
r30b2906 Institutional Support							
admin, sports informatio	2.00	88,934	2.00	90,577	2.00	90,577	
it admin, database unit	2.00	162,395	2.00	162,843	2.00	162,843	
it programmer, analyst	8.00	565,442	8.00	570,572	8.00	570,572	
it specialist, network c	2.00	140,011	2.00	141,264	2.00	141,264	
admin, annual giving	1.00	45,791	1.00	46,201	1.00	46,201	
admin, corp/foundation r	1.00	71,436	1.00	72,075	1.00	72,075	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
resource dev administrat	1.00	70,936	1.00	71,571	1.00	71,571	
administrator, planned g	1.00	2,877	1.00	50,000	1.00	50,000	
admin, major gifts	1.00	60,333	1.00	60,935	1.00	60,935	
supv, financial services	2.00	107,207	2.00	108,172	2.00	108,172	
accountant	3.00	177,960	3.00	179,553	3.00	179,553	
specialist, program	2.00	99,836	2.00	100,356	2.00	100,356	
coordinator	2.00	78,887	2.00	87,012	2.00	87,012	
specialist, aa/ee	2.00	93,554	2.00	122,400	2.00	122,400	
specialist, human resour	2.00	132,848	2.00	126,839	2.00	126,839	
benefits specialist	1.00	55,657	1.00	56,155	1.00	56,155	
police administrator	2.00	140,742	2.00	142,003	2.00	142,003	
specialist, public relat	1.00	50,013	1.00	50,461	1.00	50,461	
admin, public relations	2.00	102,349	2.00	103,267	2.00	103,267	
admin, govt/legislative	1.00	86,803	1.00	76,500	1.00	76,500	
editor	1.00	55,957	1.00	56,458	1.00	56,458	
graphic designer	2.00	77,841	2.00	78,539	2.00	78,539	
purchasing agent	1.00	60,679	1.00	61,222	1.00	61,222	
it dir, information tech	3.00	171,110	3.00	273,000	3.00	273,000	
dir, alumni affairs	1.00	75,717	1.00	76,395	1.00	76,395	
dir, env health safety	1.00	90,801	1.00	91,614	1.00	91,614	
chief budget officer	1.00	124,233	1.00	95,000	1.00	95,000	
counsel, general	1.00	147,688	1.00	149,011	1.00	149,011	
police chief	1.00	98,124	1.00	99,003	1.00	99,003	
dir, publications	.00	0	1.00	77,000	1.00	77,000	
dir, purchasing/material	1.00	83,690	1.00	84,440	1.00	84,440	
dir, institutional resea	1.00	134,453	1.00	142,800	1.00	142,800	
assoc dir, admn computin	1.00	0	1.00	77,019	1.00	77,019	
it dir, telecom networ	1.00	95,454	1.00	96,314	1.00	96,314	
chief dev/pr officer	1.00	226,724	1.00	217,402	1.00	217,402	
assoc vp	1.00	141,017	1.00	142,280	1.00	142,280	
assoc vp for admin fin	1.00	131,543	1.00	132,600	1.00	132,600	
assoc dir, human resourc	1.00	8,043	1.00	65,000	1.00	65,000	
police assoc chief	1.00	76,580	1.00	77,266	1.00	77,266	
development assistant di	2.00	103,012	2.00	104,040	2.00	104,040	
comptroller	1.00	105,965	1.00	120,000	1.00	120,000	
bursar	1.00	67,598	1.00	68,204	1.00	68,204	
ceo of a single inst - p	1.00	473,533	1.00	373,740	1.00	373,740	
asst to the president	2.00	242,137	2.00	244,311	2.00	244,311	
assistant vice president	2.00	195,162	2.00	196,910	2.00	196,910	
mgr, human resources	1.00	79,439	1.00	80,153	1.00	80,153	
asst dir, purchasing	1.00	66,952	1.00	67,552	1.00	67,552	
it admin, network system	2.00	135,006	2.00	136,215	2.00	136,215	
mgr, payroll institution	1.00	78,620	1.00	79,324	1.00	79,324	
asst dir	2.00	128,486	2.00	129,639	2.00	129,639	
vp for admin finance	1.00	222,838	1.00	224,838	1.00	224,838	
mgr, news bureau	1.00	76,651	1.00	77,337	1.00	77,337	
provost	1.00	262,229	1.00	264,578	1.00	264,578	
account clerk i	1.00	15,571	1.00	20,000	1.00	20,000	
storekeeper i	1.00	0	1.00	29,322	1.00	29,322	
office clerk ii	1.00	27,436	1.00	27,699	1.00	27,699	
buyers clerk	2.00	69,970	2.00	70,596	2.00	70,596	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
secretary	2.00	37,605	2.00	61,975	2.00	61,975	
storekeeper ii	2.00	35,755	2.00	64,869	2.00	64,869	
buyers clerk sr	2.00	61,817	2.00	62,370	2.00	62,370	
graphic artist i	1.00	29,327	1.00	30,180	1.00	30,180	
ps hg sp cp op ii	2.00	61,764	2.00	62,318	2.00	62,318	
admin asst i	2.00	33,850	2.00	66,424	2.00	66,424	
account clerk iii	6.00	235,186	6.00	237,293	6.00	237,293	
police com op	3.00	93,186	3.00	101,283	3.00	101,283	
admin asst ii	7.00	267,273	7.00	267,657	7.00	267,657	
accounting assoc	3.00	110,914	3.00	111,908	3.00	111,908	
copy ctr supv	1.00	14,287	1.00	32,532	1.00	32,532	
dev assoc	1.00	34,664	1.00	34,974	1.00	34,974	
human res assoc i	1.00	6,747	1.00	32,000	1.00	32,000	
buyer i	1.00	53,913	1.00	54,396	1.00	54,396	
exec adm asst i	2.00	92,458	2.00	93,286	2.00	93,286	
hum res assoc ii	1.00	42,442	1.00	42,822	1.00	42,822	
prog mgmt spec	2.00	98,287	2.00	99,511	2.00	99,511	
univ pol off i	1.00	16,621	1.00	39,140	1.00	39,140	
dir, publications	1.00	64,432	.00	0	.00	0	
auto serv mech	1.00	39,743	1.00	39,512	1.00	39,512	
human res spec i	1.00	38,747	1.00	39,094	1.00	39,094	
it com op lead	2.00	83,995	2.00	84,743	2.00	84,743	
post serv supv ii	1.00	44,783	1.00	45,184	1.00	45,184	
pay proc assoc	2.00	96,220	2.00	97,082	2.00	97,082	
program adm spec	1.00	28,237	1.00	41,369	1.00	41,369	
univ pol off ii	7.00	330,887	7.00	342,671	7.00	342,671	
exec adm asst iii	1.00	58,384	1.00	58,907	1.00	58,907	
it support assoc	.00	0	1.00	49,395	1.00	49,395	
it telecom assoc	2.00	79,533	2.00	95,576	2.00	95,576	
it support spec	2.00	104,393	2.00	104,717	2.00	104,717	
it telecom spec	1.00	54,165	1.00	54,650	1.00	54,650	
univ pol off iv	5.00	283,344	5.00	286,296	5.00	286,296	
<b>TOTAL r30b2906*</b>	<b>151.00</b>	<b>9,117,229</b>	<b>152.00</b>	<b>9,659,711</b>	<b>152.00</b>	<b>9,659,711</b>	
r30b2907 Operation and Maintenance of Plant							
architect	4.00	315,793	4.00	318,620	4.00	318,620	
coordinator	1.00	20,419	1.00	55,620	1.00	55,620	
engineer, facilities	2.00	118,123	2.00	144,330	2.00	144,330	
dir, physical plant/fac	2.00	202,937	2.00	204,754	2.00	204,754	
assoc vp	1.00	142,219	1.00	143,493	1.00	143,493	
mgr, building maint trad	1.00	73,097	1.00	73,751	1.00	73,751	
mgr, technical trades	1.00	74,505	1.00	75,172	1.00	75,172	
work control ctr manager	1.00	39,547	1.00	49,470	1.00	49,470	
asst dir	2.00	64,163	2.00	131,737	2.00	131,737	
coordinator, constr proj	1.00	23,181	1.00	71,962	1.00	71,962	
groundskeeper	5.00	68,640	5.00	121,611	5.00	121,611	
housekeeper	25.00	570,107	25.00	656,283	25.00	656,283	
service worker	1.00	25,043	1.00	24,672	1.00	24,672	
housekeeper lead	9.00	221,294	9.00	252,564	9.00	252,564	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office clerk i	1.00	27,020	1.00	27,216	1.00	27,216	
hsekeeping supv i	7.00	209,469	7.00	210,771	7.00	210,771	
mt maint mechanic	4.00	79,447	4.00	141,736	4.00	141,736	
hskeeper supv ii	.00	0	1.00	30,419	.00	0	
hskeeper supv ii	1.00	9,869	.00	0	1.00	30,419	
mt maint mech sr	6.00	223,119	6.00	221,011	6.00	221,011	
admin asst ii	2.00	81,108	2.00	82,220	2.00	82,220	
landscape tech	2.00	46,982	2.00	84,161	2.00	84,161	
roofer	1.00	40,658	1.00	40,116	1.00	40,116	
carpenter	3.00	132,145	3.00	131,378	3.00	131,378	
locksmith elect	1.00	51,169	1.00	50,877	1.00	50,877	
mt maint mech ld	3.00	134,080	3.00	134,221	3.00	134,221	
prog mgmt spec	1.00	55,080	1.00	55,573	1.00	55,573	
mt strc td chf i	1.00	41,647	1.00	41,310	1.00	41,310	
cad spec i	1.00	45,019	1.00	45,422	1.00	45,422	
electrician	2.00	100,219	2.00	98,970	2.00	98,970	
housekeeping chf	2.00	83,408	2.00	89,025	2.00	89,025	
hvac mech ii	2.00	97,923	2.00	96,770	2.00	96,770	
mt mech td sv ii	1.00	45,903	1.00	0	1.00	0	
plumber spec	1.00	55,212	1.00	54,891	1.00	54,891	
<b>TOTAL r30b2907*</b>	<b>98.00</b>	<b>3,518,545</b>	<b>98.00</b>	<b>3,960,126</b>	<b>98.00</b>	<b>3,960,126</b>	
<b>r30b2908 Auxiliary Enterprises</b>							
specialist, audio visual	1.00	48,099	1.00	48,530	1.00	48,530	
asst coach - minor sport	4.00	146,498	4.00	171,085	4.00	171,085	
asst athletic trainer	2.00	81,138	2.00	84,923	2.00	84,923	
dietician	1.00	48,329	1.00	38,531	1.00	38,531	
chef, sous	2.00	88,750	2.00	115,701	2.00	115,701	
specialist, program	1.00	39,055	1.00	39,405	1.00	39,405	
coordinator	3.00	107,176	3.00	127,997	3.00	127,997	
horticulturist	3.00	148,603	3.00	150,034	3.00	150,034	
dir, athletics	1.00	125,171	1.00	126,292	1.00	126,292	
director, food services	1.00	29,688	1.00	90,000	1.00	90,000	
director, center	.00	0	1.00	93,000	1.00	93,000	
dir, bookstore	1.00	71,361	1.00	72,000	1.00	72,000	
dir, conferences servi	1.00	61,369	1.00	61,918	1.00	61,918	
dir, residence life	1.00	85,669	1.00	89,916	1.00	89,916	
assoc dir, athletics	2.00	84,915	2.00	148,000	2.00	148,000	
assoc dir, food services	1.00	82,643	1.00	83,382	1.00	83,382	
assoc dean	1.00	95,630	1.00	96,487	1.00	96,487	
assoc dir, resident life	1.00	63,607	1.00	64,176	1.00	64,176	
asst dir, athletics	2.00	164,513	2.00	165,986	2.00	165,986	
athletic trainer	1.00	70,873	1.00	71,508	1.00	71,508	
asst dir, purchasing	1.00	66,952	1.00	67,552	1.00	67,552	
head coach - minor sport	13.00	853,887	13.00	853,925	13.00	853,925	
mgr, food service	8.00	348,123	8.00	355,134	8.00	355,134	
asst dir	3.00	156,167	3.00	157,364	3.00	157,364	
mgr	3.00	95,925	3.00	146,786	3.00	146,786	
mgr, textbook	1.00	51,885	1.00	52,349	1.00	52,349	



PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
food serv aide i	8.00	179,652	8.00	229,994	8.00	229,994	
groundskeeper	1.00	26,236	1.00	25,959	1.00	25,959	
housekeeper	21.00	596,476	21.00	579,678	21.00	579,678	
food serv aide ii	2.00	59,102	2.00	58,876	2.00	58,876	
housekeeper lead	4.00	68,888	4.00	110,315	4.00	110,315	
mt maint aide i	1.00	27,337	1.00	27,183	1.00	27,183	
merchandiser i	1.00	24,970	1.00	25,193	1.00	25,193	
office clerk i	1.00	25,250	1.00	25,193	1.00	25,193	
account clerk i	1.00	32,709	1.00	32,548	1.00	32,548	
cashier	2.00	26,552	2.00	50,432	2.00	50,432	
security guard	7.00	144,890	7.00	189,788	7.00	189,788	
storekeeper i	1.00	36,617	1.00	36,521	1.00	36,521	
merchandiser ii	3.00	89,026	3.00	92,261	3.00	92,261	
office clerk ii	2.00	42,773	2.00	61,765	2.00	61,765	
account clerk ii	3.00	66,356	3.00	95,173	3.00	95,173	
buyers clerk	1.00	24,606	1.00	24,835	1.00	24,835	
food serv supv	9.00	270,754	9.00	298,424	9.00	298,424	
hsekeeping supv i	4.00	113,542	4.00	124,831	4.00	124,831	
storekeeper ii	1.00	34,112	1.00	34,417	1.00	34,417	
buyers clerk sr	1.00	38,198	1.00	38,540	1.00	38,540	
merchandiser iii	1.00	30,799	1.00	31,075	1.00	31,075	
mt maint mechanic	1.00	41,628	1.00	30,488	1.00	30,488	
multi media asst	1.00	31,116	1.00	30,097	1.00	30,097	
office supv i	1.00	41,088	1.00	40,849	1.00	40,849	
office supv ii	1.00	0	.00	0	.00	0	
admin asst i	2.00	70,080	2.00	70,707	2.00	70,707	
account clerk iii	2.00	75,804	2.00	76,482	2.00	76,482	
athl equip spec	1.00	42,944	1.00	43,329	1.00	43,329	
cook	9.00	323,035	9.00	320,847	9.00	320,847	
mt maint mech sr	3.00	128,843	3.00	124,967	3.00	124,967	
office supv ii	.00	0	1.00	37,635	1.00	37,635	
police com op	1.00	36,569	1.00	33,397	1.00	33,397	
admin asst ii	2.00	73,149	2.00	73,635	2.00	73,635	
merchandiser iv	1.00	36,965	1.00	37,296	1.00	37,296	
sport turf tech	1.00	23,690	1.00	34,498	1.00	34,498	
carpenter	1.00	53,562	1.00	51,237	1.00	51,237	
food serv spec	3.00	128,942	3.00	126,142	3.00	126,142	
locksmith elect	1.00	53,559	1.00	50,948	1.00	50,948	
mt maint mech ld	2.00	95,252	2.00	89,733	2.00	89,733	
prog mgmt spec	4.00	134,484	4.00	165,688	4.00	165,688	
cabinetmaker	1.00	50,471	1.00	49,976	1.00	49,976	
mt mlt td chf i	1.00	55,957	1.00	55,573	1.00	55,573	
mt strc td chf i	1.00	45,917	1.00	45,553	1.00	45,553	
pol comm supv	1.00	46,552	1.00	46,487	1.00	46,487	
electrician	1.00	54,188	1.00	45,631	1.00	45,631	
it support asst	1.00	55,361	1.00	48,574	1.00	48,574	
program adm spec	1.00	54,548	1.00	55,036	1.00	55,036	
plumber	1.00	46,792	1.00	44,835	1.00	44,835	
steamfitter	1.00	44,492	1.00	47,048	1.00	47,048	
auto shop supv	1.00	55,554	1.00	52,682	1.00	52,682	
hvac mech ii	3.00	137,874	3.00	160,863	3.00	160,863	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it support assoc	2.00	110,801	2.00	111,792	2.00	111,792	
mt mlt trd sv ii	1.00	52,853	1.00	51,193	1.00	51,193	
mt mech td sv ii	1.00	66,830	1.00	53,208	1.00	53,208	
mt mlt trd sv iii	1.00	74,480	1.00	67,306	1.00	67,306	
hvac zone suprv	1.00	63,189	1.00	60,174	1.00	60,174	
TOTAL r30b2908*	190.00	7,581,440	191.00	8,198,888	191.00	8,198,888	
TOTAL r30b29 **	1,030.00	59,042,539	1,040.00	63,917,622	1,040.00	63,917,622	

r30b30 University of Maryland University College

r30b3001 Instruction

collegiate professor	89.00	9,220,672	89.00	9,624,387	89.00	9,624,387	
collegiate assoc prof	33.00	2,867,857	33.00	3,011,674	33.00	3,011,674	
collegiate asst prof	9.00	715,974	9.00	748,112	9.00	748,112	
professor of the practic	1.00	96,384	1.00	101,217	1.00	101,217	
asst director	6.00	380,411	6.00	384,638	6.00	384,638	
assistant director	9.00	589,823	9.00	596,377	9.00	596,377	
assoc director	5.00	342,415	5.00	346,220	5.00	346,220	
director	5.00	389,198	5.00	393,522	5.00	393,522	
coordinator	12.00	595,048	12.00	601,658	12.00	601,658	
manager	1.00	117,693	1.00	119,001	1.00	119,001	
advisor	1.00	37,464	1.00	37,880	1.00	37,880	
specialist	14.00	846,287	14.00	857,805	14.00	857,805	
systems analyst	1.00	465,989	1.00	483,375	1.00	483,375	
librarian i	1.00	55,695	1.00	56,314	1.00	56,314	
assistant dean	7.00	784,597	7.00	801,300	7.00	801,300	
assoc dean	1.00	153,810	1.00	155,519	1.00	155,519	
storekeeper i	2.00	37,004	2.00	50,672	2.00	50,672	
admin asst ii	3.00	86,865	3.00	118,949	3.00	118,949	
exec adm asst i	7.00	233,265	7.00	304,412	7.00	304,412	
prog mgmt spec i	2.00	62,796	2.00	85,990	2.00	85,990	
business srvc specialist	1.00	31,936	1.00	43,732	1.00	43,732	
exec adm asst ii	1.00	40,554	1.00	55,534	1.00	55,534	
program admin specialist	1.00	38,899	1.00	53,267	1.00	53,267	
prog admin spec	1.00	42,289	1.00	57,909	1.00	57,909	
TOTAL r30b3001*	213.00	18,232,925	213.00	19,089,464	213.00	19,089,464	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b3002 Research							
assoc vice pres	1.00	147,920	1.00	149,563	1.00	149,563	
research asst	1.00	85,650	1.00	86,602	1.00	86,602	
research assoc	1.00	64,275	1.00	64,989	1.00	64,989	
TOTAL r30b3002*	3.00	297,845	3.00	301,154	3.00	301,154	
r30b3003 Public Service							
director	1.00	107,123	1.00	108,313	1.00	108,313	
food serv supv	1.00	31,005	1.00	42,457	1.00	42,457	
TOTAL r30b3003*	2.00	138,128	2.00	150,770	2.00	150,770	
r30b3004 Academic Support							
collegiate professor	2.00	303,813	2.00	319,049	2.00	319,049	
collegiate assoc prof	1.00	124,368	1.00	130,605	1.00	130,605	
vice president	2.00	423,136	2.00	427,838	2.00	427,838	
assoc vice pres	4.00	530,273	4.00	536,166	4.00	536,166	
asst vp	1.00	170,569	1.00	172,465	1.00	172,465	
administrator	1.00	101,767	1.00	102,898	1.00	102,898	
asst director	10.00	608,850	10.00	615,615	10.00	615,615	
assistant director	7.00	507,407	7.00	513,045	7.00	513,045	
assoc director	3.00	208,454	3.00	210,771	3.00	210,771	
director	33.00	3,257,934	33.00	3,294,134	33.00	3,294,134	
exec director	5.00	565,716	5.00	572,002	5.00	572,002	
executive asst	1.00	62,417	1.00	63,111	1.00	63,111	
assistant vice president	1.00	94,520	1.00	95,570	1.00	95,570	
coordinator	32.00	1,470,529	32.00	1,519,973	32.00	1,519,973	
manager	20.00	2,009,451	20.00	2,031,780	20.00	2,031,780	
asst registrar	3.00	282,721	3.00	285,863	3.00	285,863	
advisor	5.00	232,672	5.00	235,257	5.00	235,257	
editor	7.00	426,550	7.00	431,291	7.00	431,291	
programmer	7.00	647,426	7.00	654,619	7.00	654,619	
instruc designer	12.00	803,634	12.00	812,564	12.00	812,564	
specialist	33.00	2,272,412	33.00	2,300,683	33.00	2,300,683	
systems analyst	52.00	4,617,043	52.00	4,696,777	52.00	4,696,777	
associate provost	2.00	278,938	2.00	282,036	2.00	282,036	
librarian i	2.00	103,048	2.00	108,215	2.00	108,215	
librarian iii	10.00	784,816	10.00	824,174	10.00	824,174	
librarian iii	6.00	570,117	6.00	598,709	6.00	598,709	
assistant dean	3.00	314,247	3.00	317,740	3.00	317,740	
assoc dean	2.00	328,375	2.00	332,023	2.00	332,023	
library associate	2.00	85,272	2.00	86,219	2.00	86,219	
office assistant	3.00	62,753	3.00	85,932	3.00	85,932	
umuc team assoc i	2.00	46,160	2.00	63,211	2.00	63,211	
admin asst i	3.00	81,262	3.00	111,278	3.00	111,278	
admin asst ii	2.00	56,952	2.00	77,988	2.00	77,988	
acad prog spec	8.00	232,296	8.00	318,098	8.00	318,098	
library tech iii	1.00	26,838	1.00	36,751	1.00	36,751	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office supv iii	1.00	38,315	1.00	52,468	1.00	52,468	
prog mgmt spec i	3.00	97,959	3.00	134,142	3.00	134,142	
it support asst	1.00	31,801	1.00	43,547	1.00	43,547	
program admin specialist	1.00	37,384	1.00	51,192	1.00	51,192	
it support assoc	1.00	33,408	1.00	45,748	1.00	45,748	
<b>TOTAL r30b3004*</b>	<b>295.00</b>	<b>22,931,603</b>	<b>295.00</b>	<b>23,591,547</b>	<b>295.00</b>	<b>23,591,547</b>	
<b>r30b3005 Student Services</b>							
vice president	1.00	160,685	1.00	162,471	1.00	162,471	
executive vp	1.00	219,603	1.00	222,043	1.00	222,043	
assoc vice pres	3.00	448,106	3.00	453,085	3.00	453,085	
asst vp	3.00	326,932	3.00	330,564	3.00	330,564	
administrator	1.00	42,235	1.00	42,704	1.00	42,704	
asst to v p	1.00	49,276	1.00	49,823	1.00	49,823	
assistant bursar	1.00	91,717	1.00	92,736	1.00	92,736	
asst director	32.00	1,731,215	32.00	1,750,446	32.00	1,750,446	
asst provost	1.00	115,075	1.00	116,354	1.00	116,354	
assistant director	23.00	1,278,169	23.00	1,292,371	23.00	1,292,371	
assoc director	15.00	1,029,697	15.00	1,041,139	15.00	1,041,139	
director	27.00	2,222,105	27.00	2,246,798	27.00	2,246,798	
bursar	1.00	112,063	1.00	113,308	1.00	113,308	
technical director	1.00	80,756	1.00	81,654	1.00	81,654	
exec director	1.00	122,121	1.00	123,478	1.00	123,478	
financial aid couns	18.00	710,431	18.00	718,319	18.00	718,319	
accountant	14.00	597,829	14.00	624,851	14.00	624,851	
coordinator	18.00	878,756	18.00	888,519	18.00	888,519	
manager	15.00	929,036	15.00	939,360	15.00	939,360	
advisor	18.00	749,476	18.00	757,803	18.00	757,803	
editor	5.00	292,212	5.00	295,460	5.00	295,460	
assistant manager	1.00	60,096	1.00	60,764	1.00	60,764	
evaluator	11.00	460,183	11.00	465,294	11.00	465,294	
programmer	2.00	111,407	2.00	112,645	2.00	112,645	
instruc designer	4.00	221,665	4.00	224,128	4.00	224,128	
specialist	9.00	414,716	9.00	419,324	9.00	419,324	
systems analyst	4.00	237,738	4.00	240,379	4.00	240,379	
associate provost	3.00	407,900	3.00	412,432	3.00	412,432	
vice provost	1.00	147,433	1.00	149,071	1.00	149,071	
umuc team asst	1.00	22,870	1.00	31,317	1.00	31,317	
umuc team assoc i	3.00	76,866	3.00	105,258	3.00	105,258	
admin asst i	1.00	24,399	1.00	33,410	1.00	33,410	
account clerk iii	2.00	68,636	2.00	69,398	2.00	69,398	
admin asst ii	1.00	29,807	1.00	40,817	1.00	40,817	
accounting assoc	5.00	162,645	5.00	173,066	5.00	173,066	
acad prog spec	9.71	257,377	9.71	352,446	9.71	352,446	
umuc team assc ii	3.00	99,809	3.00	113,051	3.00	113,051	
accountant i	1.00	40,837	1.00	41,291	1.00	41,291	
prog mgmt spec i	8.00	239,707	8.00	328,243	8.00	328,243	
umuc tm st cs asc	1.00	28,397	1.00	38,886	1.00	38,886	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
business srvc specialist	2.00	74,502	2.00	75,330	2.00	75,330	
collections spec	4.00	152,564	4.00	154,259	4.00	154,259	
program admin specialist	3.00	138,148	3.00	155,059	3.00	155,059	
<b>TOTAL r30b3005*</b>	<b>279.71</b>	<b>15,665,197</b>	<b>279.71</b>	<b>16,139,154</b>	<b>279.71</b>	<b>16,139,154</b>	

r30b3006 Institutional Support

collegiate professor	3.00	348,405	3.00	360,964	3.00	360,964	
collegiate assoc prof	1.00	82,400	1.00	83,316	1.00	83,316	
president	1.00	328,654	1.00	332,306	1.00	332,306	
vice president	8.00	1,849,484	8.00	1,870,035	8.00	1,870,035	
assoc vice pres	11.00	1,706,328	11.00	1,725,287	11.00	1,725,287	
asst vp	17.00	2,369,165	17.00	2,395,496	17.00	2,395,496	
research asst	1.00	52,663	1.00	53,248	1.00	53,248	
research assoc	1.00	72,843	1.00	73,652	1.00	73,652	
administrator	2.00	129,094	2.00	130,528	2.00	130,528	
asst to v p	2.00	142,137	2.00	143,716	2.00	143,716	
asst director	6.00	718,037	6.00	742,684	6.00	742,684	
asst provost	2.00	256,025	2.00	258,870	2.00	258,870	
assistant director	7.00	495,995	7.00	501,508	7.00	501,508	
asst comptroller	1.00	96,721	1.00	97,796	1.00	97,796	
assoc director	2.00	199,557	2.00	201,775	2.00	201,775	
director	19.00	2,292,920	19.00	2,312,842	19.00	2,376,618	
exec director	1.00	139,260	1.00	140,807	1.00	140,807	
asst to president	1.00	186,084	1.00	188,152	1.00	188,152	
accountant	11.00	628,501	11.00	635,485	11.00	635,485	
coordinator	24.00	1,133,718	24.00	1,203,143	24.00	1,203,143	
buyer	1.00	70,702	1.00	71,488	1.00	71,488	
manager	23.00	2,363,091	23.00	2,399,913	23.00	2,444,817	
consultant	3.00	201,178	3.00	203,413	3.00	203,413	
univ. counsel	3.00	357,364	3.00	361,335	3.00	361,335	
computer engineer	1.00	78,015	1.00	78,882	1.00	78,882	
curator spec coll	2.00	127,139	2.00	128,552	2.00	128,552	
programmer	9.00	696,880	9.00	704,626	9.00	704,626	
specialist	18.00	1,225,603	18.00	1,249,422	18.00	1,249,422	
systems analyst	24.00	2,309,349	24.00	2,329,450	24.00	2,329,450	
trainer	2.00	129,558	2.00	130,997	2.00	130,997	
provost	1.00	229,338	1.00	231,887	1.00	231,887	
office clerk i	1.00	21,101	1.00	28,895	1.00	28,895	
admin asst i	1.00	24,399	1.00	33,410	1.00	33,410	
admin asst i	1.00	24,885	1.00	34,077	1.00	34,077	
admin asst ii	2.00	56,989	2.00	78,038	2.00	78,038	
human res assoc i	1.00	24,646	1.00	33,749	1.00	33,749	
storekeeper iii	1.00	26,977	1.00	36,941	1.00	36,941	
it comp optr snr	2.00	61,917	2.00	84,787	2.00	84,787	
prog mgmt spec i	3.00	104,619	3.00	143,261	3.00	143,261	
exec adm asst ii	2.00	81,154	2.00	111,130	2.00	111,130	
it com optr lead	1.00	31,212	1.00	42,741	1.00	42,741	
it com op sh supv	1.00	41,353	1.00	56,627	1.00	56,627	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it support asst	1.00	64,514	1.00	67,749	1.00	67,749	
exec adm asst iii	2.00	73,106	2.00	100,109	2.00	100,109	
it support assoc	2.00	81,624	2.00	96,880	2.00	96,880	
TOTAL r30b3006*	229.00	21,734,704	229.00	22,289,969	229.00	22,398,649	
r30b3007 Operation and Maintenance of Plant							
assoc vice pres	1.00	160,685	1.00	162,471	1.00	162,471	
asst vp	1.00	136,048	1.00	137,559	1.00	137,559	
director	2.00	165,656	2.00	167,497	2.00	167,497	
coordinator	5.00	241,030	5.00	243,705	5.00	243,705	
manager	3.00	287,947	3.00	291,147	3.00	291,147	
mt maint mechanic	2.00	54,906	2.00	75,184	2.00	75,184	
business srvc specialist	2.00	68,334	2.00	93,574	2.00	93,574	
TOTAL r30b3007*	16.00	1,114,606	16.00	1,171,137	16.00	1,171,137	
TOTAL r30b30 **	1,037.71	80,115,008	1,037.71	82,733,195	1,037.71	82,841,875	
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
vice president	2.00	366,289	1.00	293,000	1.00	293,000	
vice provost	1.00	190,415	1.00	192,898	1.00	192,898	
dean	2.85	631,436	3.00	677,898	3.00	677,898	
assoc prof	148.00	11,885,230	136.53	11,612,276	136.53	11,612,276	
clin assoc prof	5.00	432,274	5.00	437,961	5.00	437,961	
assoc prof chprsn	11.00	1,118,874	11.00	1,071,217	11.00	1,071,217	
assoc prof dir	4.00	369,301	4.00	374,425	4.00	374,425	
chairperson	1.00	171,664	1.00	173,887	1.00	173,887	
professor	131.02	12,960,860	139.01	15,534,741	139.01	15,534,741	
research prof	1.00	27,188	.00	0	.00	0	
clinical prof	1.00	55,147	.60	55,843	.60	55,843	
prof of practice	10.57	1,010,119	10.60	1,240,612	10.60	1,240,612	
prof chairpersn	18.00	2,462,511	17.54	2,889,294	17.54	2,889,294	
prof director	10.00	1,377,011	10.58	1,811,512	10.58	1,811,512	
sr res sci	.00	0	1.00	72,000	1.00	72,000	
faculty res asst	2.29	120,307	2.75	120,351	2.75	120,351	
asst prof	97.68	6,507,261	111.50	8,656,001	111.50	8,656,001	
clinic asst prof	6.00	442,666	7.00	525,293	7.00	525,293	
asst art0in-res	2.50	105,930	1.50	88,717	1.50	88,717	
post doc res asso	2.00	45,004	.00	0	.00	0	
research assoc	.00	0	1.00	36,720	1.00	36,720	
instructor	4.00	205,249	8.00	620,842	8.00	620,842	
visit clin instr	7.40	633,358	8.00	589,003	8.00	589,003	
lecturer (enszer)	100.22	5,646,084	94.76	5,782,895	94.76	5,782,895	
asso prof asso dn	4.00	365,386	3.00	359,614	3.00	359,614	
director	1.00	84,004	.00	0	.00	0	
graduate assistants/fell	.00	6,086,613	.00	6,076,381	.00	6,076,381	
associate vice president	1.00	161,721	1.00	169,040	1.00	169,040	
asst vp	1.00	137,810	1.00	139,607	1.00	139,607	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
vice provost	1.00	200,542	1.00	203,173	1.00	203,173	
associate vice provost	3.80	402,696	5.00	496,548	5.00	496,548	
dean	.05	14,309	.00	0	.00	0	
assoc prof dir	1.00	85,048	1.00	103,379	1.00	103,379	
assistant	1.00	53,278	1.00	53,975	1.00	53,975	
research asst	1.00	54,525	1.00	55,236	1.00	55,236	
lan sys admin	1.00	94,542	1.00	95,779	1.00	95,779	
associate provost	.10	12,291	.00	0	.00	0	
assistant dean	1.27	138,164	2.00	232,685	2.00	232,685	
asst director	14.73	932,622	15.83	1,027,402	15.83	1,027,402	
assoc director	9.01	796,684	9.00	675,102	9.00	675,102	
director	14.66	1,263,761	16.00	1,379,963	16.00	1,379,963	
tech director	1.05	58,247	2.00	109,497	2.00	109,497	
asst to vice prov	1.00	43,422	.00	0	.00	0	
business manager	4.60	297,318	4.50	312,646	4.50	312,646	
prog coordinator	30.06	1,506,735	26.97	1,464,274	26.97	1,464,274	
manager	9.60	599,665	9.50	583,015	9.50	583,015	
asst registrar	1.00	52,866	1.00	53,513	1.00	53,513	
supv tch sup srv	1.00	56,031	1.00	56,761	1.00	56,761	
coach	.50	28,769	.50	29,126	.50	29,126	
head coach	2.75	217,614	2.75	202,160	2.75	202,160	
assistant coach	2.04	89,631	2.15	93,285	2.15	93,285	
advisor	7.55	385,776	9.05	513,400	9.05	513,400	
camp compl officr	1.00	93,493	1.00	94,715	1.00	94,715	
asst manager	1.00	39,035	1.00	40,290	1.00	40,290	
specialist	10.25	612,300	10.25	672,529	10.25	672,529	
systems analyst	1.00	79,575	1.00	80,611	1.00	80,611	
assistant trainer	.50	21,418	.50	21,699	.50	21,699	
account clerk iii	1.00	35,533	.00	0	.00	0	
prog coordinator	1.09	39,258	.00	0	.00	0	
admin asst i	2.00	69,184	.00	0	.00	0	
admin asst ii	33.50	1,220,906	.00	0	.00	0	
mt maint aide ii	.70	45,781	.70	23,202	.70	23,202	
office clerk ii	1.00	27,784	1.00	28,146	1.00	28,146	
multi media asst	1.00	38,033	1.00	38,529	1.00	38,529	
admin asst i	.00	0	2.00	71,187	2.00	71,187	
lab animal tech	3.00	76,777	2.00	75,670	2.00	75,670	
admin asst ii	.00	0	31.82	1,278,717	31.82	1,278,717	
accounting assoc	2.00	80,906	2.20	96,093	2.20	96,093	
acad prog spec	1.00	51,531	1.00	45,066	1.00	45,066	
accountant i	4.00	198,325	4.00	200,913	4.00	200,913	
exec adm asst i	1.10	59,810	2.10	97,335	2.10	97,335	
fin tran supv	1.00	49,929	1.00	50,581	1.00	50,581	
office supv iii	6.00	269,689	5.50	273,208	5.50	273,208	
prog mgmt spec i	23.00	966,174	21.50	961,591	21.50	961,591	
business serv spec	12.19	622,795	12.00	639,349	12.00	639,349	
exec adm asst ii	4.00	217,546	4.00	218,978	4.00	218,978	
teaching lab tech	1.00	59,954	1.00	60,736	1.00	60,736	
eng tech iii	3.00	205,732	3.00	208,415	3.00	208,415	
TOTAL r30b3101*	800.63	66,165,716	803.19	72,620,507	803.19	72,620,507	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
r30b3102 Research							
graduate assistants/fell	1.00	4,973,891	.00	6,067,015	.00	6,067,015	
associate vice provost	.04	3,709	.00	0	.00	0	
prog asst	1.00	51,169	1.00	48,040	1.00	48,040	
faculty res asst	1.00	75,472	1.00	76,470	1.00	76,470	
research asst	9.56	539,116	11.05	522,133	11.05	522,133	
research supv	.68	87,101	1.00	85,311	1.00	85,311	
asst res sci	1.00	89,589	1.00	94,860	1.00	94,860	
administrator	2.00	194,825	2.00	200,086	2.00	200,086	
assistant dean	.65	73,097	.00	0	.00	0	
asst director	1.80	155,085	1.04	87,578	1.04	87,578	
assoc director	2.60	235,634	3.00	245,037	3.00	245,037	
director	5.77	622,867	6.27	643,590	6.27	643,590	
exec director	.10	19,689	.10	18,565	.10	18,565	
business manager	4.98	325,184	5.51	384,604	5.51	384,604	
coordinator	6.18	167,099	2.01	125,662	2.01	125,662	
manager	9.75	858,109	13.00	1,022,030	13.00	1,022,030	
asst registrar	1.00	22,784	.00	0	.00	0	
univ counsel	.25	50,915	.25	51,579	.25	51,579	
academic advisor	.40	29,428	.00	0	.00	0	
health educator	1.00	59,113	1.00	55,249	1.00	55,249	
research analyst	4.65	282,846	4.95	360,881	4.95	360,881	
asst manager	1.00	118,181	2.00	111,775	2.00	111,775	
programmer	.73	72,016	.90	81,524	.90	81,524	
inst designer	.94	77,229	.70	55,833	.70	55,833	
specialist	3.78	194,124	3.25	148,484	3.25	148,484	
policy analyst	4.22	362,771	4.95	298,950	4.95	298,950	
prog mgmt spec i	1.04	59,599	1.00	54,148	1.00	54,148	
provost	.03	10,027	.00	0	.00	0	
vice provost	.12	23,917	.00	0	.00	0	
dean	.24	56,594	.00	0	.00	0	
assoc prof	3.35	383,567	1.21	114,067	1.21	114,067	
res assoc prof	8.30	967,679	7.98	906,952	7.98	906,952	
assoc res sci	21.84	2,457,220	22.92	2,632,622	22.92	2,632,622	
assoc res eng	1.50	154,296	1.50	190,387	1.50	190,387	
professor	11.26	1,674,467	6.21	966,146	6.21	966,146	
research prof	5.16	773,794	5.21	818,236	5.21	818,236	
prof of practice	.92	89,562	.90	89,406	.90	89,406	
prof chairpersn	1.32	440,299	1.11	352,252	1.11	352,252	
prof director	3.09	630,207	2.43	555,268	2.43	555,268	
sr res sci	10.30	1,533,294	7.51	1,061,386	7.51	1,061,386	
sr res eng	.68	14,361	.00	0	.00	0	
faculty res asst	12.62	686,598	14.87	779,906	14.87	779,906	
research asst	1.00	47,987	.00	0	.00	0	
asst prof	1.82	152,864	.92	84,398	.92	84,398	
clinic asst prof	.55	46,746	.50	42,549	.50	42,549	
res asst prof	13.60	1,260,580	14.01	1,187,891	14.01	1,187,891	
asst res sci	20.61	1,622,156	21.04	1,788,621	21.04	1,788,621	
asst res eng	.75	67,282	1.00	90,000	1.00	90,000	



PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
post doc res asso	24.86	1,666,570	32.84	1,908,099	32.84	1,908,099	
research assoc	7.23	399,725	11.65	735,655	11.65	735,655	
lecturer	.14	8,294	.00	0	.00	0	
assoc director	.06	4,230	.00	0	.00	0	
research analyst	.30	10,080	.30	21,900	.30	21,900	
inst designer	.06	5,084	.30	23,928	.30	23,928	
research prof	.03	10,418	.00	0	.00	0	
faculty res asst	.46	30,775	.00	0	.00	0	
admin asst ii	7.20	283,679	.00	0	.00	0	
admin asst ii	.00	0	7.60	313,192	7.60	313,192	
accounting assoc	2.60	61,674	1.60	79,080	1.60	79,080	
accountant i	1.19	53,819	1.01	50,776	1.01	50,776	
exec adm asst i	1.75	95,035	2.00	97,636	2.00	97,636	
business serv spec	1.40	93,610	1.00	55,304	1.00	55,304	
<b>TOTAL r30b3102*</b>	<b>233.46</b>	<b>25,617,132</b>	<b>234.60</b>	<b>25,785,061</b>	<b>234.60</b>	<b>25,785,061</b>	
r30b3103 Public Service							
graduate assistants/fell	.00	515,587	.00	550,984	.00	550,984	
associate vice provost	.36	42,793	.00	0	.00	0	
research asst	.00	0	.70	47,284	.70	47,284	
lan sys admin	2.00	169,663	2.02	171,513	2.02	171,513	
associate provost	.20	24,583	.00	0	.00	0	
assistant dean	.08	9,147	.00	0	.00	0	
asst director	5.90	232,837	4.00	176,563	4.00	176,563	
assoc director	2.08	141,471	1.00	57,503	1.00	57,503	
deputy director	1.00	76,999	1.00	73,185	1.00	73,185	
director	13.44	1,378,531	12.58	1,337,195	12.58	1,337,195	
tech director	.17	8,497	.00	0	.00	0	
exec director	2.90	291,098	2.91	340,994	2.91	340,994	
spec asst to v p	.67	172,417	1.00	174,670	1.00	174,670	
business manager	1.14	82,384	1.00	71,170	1.00	71,170	
coordinator	18.34	683,650	18.39	724,756	18.39	724,756	
manager	3.02	154,332	2.98	179,257	2.98	179,257	
counselor	3.00	125,853	4.00	169,855	4.00	169,855	
programmer	9.25	871,804	9.13	785,249	9.13	785,249	
specialist	1.74	131,026	2.51	121,460	2.51	121,460	
policy analyst	17.55	1,696,797	19.16	1,567,661	19.16	1,567,661	
assoc prof	.02	1,888	.00	0	.00	0	
professor	.56	104,036	.00	0	.00	0	
prof director	.08	10,460	.00	0	.00	0	
faculty res asst	.25	46,174	1.00	61,200	1.00	61,200	
clinic asst prof	.25	35,497	.40	34,040	.40	34,040	
asst res sci	1.17	113,625	1.00	71,400	1.00	71,400	
asst art0in-res	.26	34,999	.50	27,000	.50	27,000	
post doc res asso	.01	278	.00	0	.00	0	
prog coordinator	.01	611	.00	0	.00	0	
admin asst ii	4.00	147,091	.00	0	.00	0	
admin asst ii	.00	0	3.00	119,040	3.00	119,040	
accounting assoc	2.40	97,348	2.34	93,558	2.34	93,558	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec adm asst i	1.23	35,747	1.00	43,129	1.00	43,129	
prog mgmt spec i	1.40	67,384	1.55	72,311	1.55	72,311	
business serv spec	1.00	68,684	.00	0	.00	0	
plumber	1.60	70,206	1.00	46,472	1.00	46,472	
mt elc trd chf i	1.00	55,661	1.00	52,081	1.00	52,081	
it telecom spec	1.00	45,364	1.00	55,322	1.00	55,322	
<b>TOTAL r30b3103*</b>	<b>99.08</b>	<b>7,744,522</b>	<b>96.17</b>	<b>7,224,852</b>	<b>96.17</b>	<b>7,224,852</b>	
<b>r30b3104 Academic Support</b>							
graduate assistants/fell	.00	34,792	.00	11,147	.00	11,147	
vice president	1.00	223,870	1.00	226,790	1.00	226,790	
associate vice president	.00	0	1.00	158,100	1.00	158,100	
asst vp	1.00	137,715	1.00	139,529	1.00	139,529	
lan sys admin	.00	0	1.00	55,934	1.00	55,934	
assistant dean	1.00	112,695	1.00	114,166	1.00	114,166	
asst director	4.00	287,169	4.00	311,191	4.00	311,191	
assoc director	2.73	180,231	3.00	291,713	3.00	291,713	
director	6.86	528,196	6.00	645,180	6.00	645,180	
tech director	2.00	93,203	2.00	124,675	2.00	124,675	
exec director	1.00	102,643	1.00	103,981	1.00	103,981	
business manager	5.00	391,943	5.00	397,052	5.00	397,052	
coordinator	17.00	964,118	17.00	1,109,160	17.00	1,109,160	
manager	3.00	190,911	4.00	261,125	4.00	261,125	
supervisor	.00	0	1.00	2,020	1.00	2,020	
advisor	4.00	198,086	4.00	201,303	4.00	201,303	
research analyst	1.25	74,976	.75	50,634	.75	50,634	
it systms progrmr	1.00	94,586	1.00	102,217	1.00	102,217	
asst. director	.00	0	1.00	75,000	1.00	75,000	
specialist	22.41	1,360,711	19.50	1,318,970	19.50	1,318,970	
dean	2.00	470,586	1.00	251,940	1.00	251,940	
professor	.00	0	1.00	208,172	1.00	208,172	
research prof	.50	66,682	.50	67,552	.50	67,552	
asst art0in-res	.50	47,787	.00	0	.00	0	
lect director	.50	30,736	.50	27,035	.50	27,035	
librarian iii	11.50	1,030,116	11.75	1,110,963	11.75	1,110,963	
librarian i	5.00	314,324	6.00	379,941	6.00	379,941	
librarian ii	4.00	251,036	3.00	180,856	3.00	180,856	
admin asst i	1.00	32,131	.00	0	.00	0	
admin asst ii	4.00	186,059	.00	0	.00	0	
security guard	1.00	36,951	1.00	36,521	1.00	36,521	
library services technic	5.00	115,338	3.25	117,093	3.25	117,093	
admin asst i	.00	0	1.00	31,942	1.00	31,942	
account clerk iii	2.00	75,254	2.00	76,236	2.00	76,236	
library tech ii	.00	0	1.00	29,741	1.00	29,741	
admin asst ii	.00	0	4.00	183,265	4.00	183,265	
accounting assoc	.75	33,413	1.45	64,770	1.45	64,770	
exec adm asst i	1.00	42,028	1.00	42,583	1.00	42,583	
library services special	14.00	515,952	12.75	503,209	12.75	503,209	
prog mgmt spec i	1.00	48,900	1.00	49,538	1.00	49,538	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
business serv spec	5.00	251,499	5.00	247,066	5.00	247,066	
exec adm asst ii	4.00	228,858	4.00	232,702	4.00	232,702	
it support asst	1.00	50,012	1.00	50,664	1.00	50,664	
library services supervi	6.00	270,126	5.75	286,761	5.75	286,761	
it support assoc	3.70	146,395	3.00	148,813	3.00	148,813	
elect tech iii	1.00	20,664	1.00	60,442	1.00	60,442	
phys sci tech iii	2.00	141,109	2.00	142,949	2.00	142,949	
<b>TOTAL r30b3104*</b>	<b>149.70</b>	<b>9,381,801</b>	<b>148.20</b>	<b>10,230,641</b>	<b>148.20</b>	<b>10,230,641</b>	
r30b3105 Student Services							
graduate assistants/fell	.00	134,024	.00	207,244	.00	207,244	
vice pres stu aff	1.00	219,991	1.00	222,860	1.00	222,860	
asst vp	.50	70,138	.50	71,055	.50	71,055	
vice provost	1.00	173,383	1.00	175,644	1.00	175,644	
assistant vice provost	2.00	240,482	2.00	243,662	2.00	243,662	
prog asst	1.00	51,458	1.00	52,129	1.00	52,129	
associate provost	.70	86,041	1.00	124,518	1.00	124,518	
asst to v p	1.00	67,658	1.00	68,540	1.00	68,540	
asst director	18.63	997,588	19.10	1,087,574	19.10	1,087,574	
assoc director	12.87	873,270	13.87	1,048,937	13.87	1,048,937	
director	7.82	768,662	8.20	815,579	8.20	815,579	
finance aid couns	6.00	202,480	5.00	187,870	5.00	187,870	
business manager	.86	66,855	1.00	80,312	1.00	80,312	
coordinator	11.60	493,014	11.91	587,485	11.91	587,485	
manager	3.00	233,619	3.00	226,267	3.00	226,267	
registrar	6.00	352,251	5.00	384,633	5.00	384,633	
advisor	9.00	379,659	9.00	407,821	9.00	407,821	
psychologist	4.00	222,040	4.00	239,218	4.00	239,218	
evaluator	3.00	114,198	2.00	81,102	2.00	81,102	
specialist	13.08	628,548	13.10	749,170	13.10	749,170	
res assoc prof	.02	200	.00	0	.00	0	
lect director	.01	18,714	.00	0	.00	0	
prog coordinator	.14	6,069	.00	0	.00	0	
admin asst i	1.00	32,179	.00	0	.00	0	
admin asst ii	9.74	359,468	.00	0	.00	0	
medical asst	1.00	10,081	1.00	27,156	1.00	27,156	
office clerk ii	3.50	131,766	4.50	156,765	4.50	156,765	
account clerk ii	.91	30,612	1.00	32,619	1.00	32,619	
word proc op	1.00	42,335	1.00	42,288	1.00	42,288	
office supv i	2.00	33,743	1.00	32,312	1.00	32,312	
office supervisor i	.00	0	1.00	33,500	1.00	33,500	
admin asst i	.00	0	1.00	32,598	1.00	32,598	
account clerk iii	.97	42,515	1.00	37,796	1.00	37,796	
admin asst ii	.00	0	9.74	392,393	9.74	392,393	
accounting assoc	2.57	102,933	1.67	64,231	1.67	64,231	
acad prog spec	7.00	237,019	7.00	252,868	7.00	252,868	
clinic coord	1.00	46,525	1.00	47,131	1.00	47,131	
exec adm asst i	3.68	142,662	3.75	170,570	3.75	170,570	
prog mgmt spec i	3.34	180,524	3.44	161,696	3.44	161,696	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
business serv spec	2.00	113,168	2.00	116,152	2.00	116,152	
exec adm asst ii	1.00	55,538	1.00	56,263	1.00	56,263	
it support assoc	1.00	52,921	1.00	53,611	1.00	53,611	
TOTAL r30b3105*	144.94	8,014,331	144.78	8,771,569	144.78	8,771,569	
r30b3106 Institutional Support							
graduate assistants/fell	.00	11,871	.00	107,312	.00	107,312	
vice president	2.00	512,070	2.00	518,748	2.00	518,748	
associate vice president	4.00	749,103	4.00	758,906	4.00	758,906	
asst vp	4.00	491,238	4.50	610,653	4.50	610,653	
vice provost	1.00	175,184	1.00	177,468	1.00	177,468	
associate vice provost	4.00	385,851	4.00	438,004	4.00	438,004	
prog asst	3.00	164,488	3.00	165,601	3.00	165,601	
post doc res asso	3.00	124,466	.00	0	.00	0	
contract adminstr	5.00	307,398	4.00	322,554	4.00	322,554	
associate provost	1.00	121,166	1.00	122,746	1.00	122,746	
assistant dean	3.00	271,469	2.99	285,184	2.99	285,184	
asst director	17.00	1,077,723	14.32	1,037,885	14.32	1,037,885	
asst comptroller	1.00	130,298	1.00	133,134	1.00	133,134	
associate dean	1.00	72,914	.60	73,891	.60	73,891	
assoc director	5.00	356,647	7.00	568,423	7.00	568,423	
director	31.00	3,016,311	31.00	3,328,775	31.00	3,328,775	
asst to president	3.00	412,701	3.00	418,080	3.00	418,080	
develop officer	2.00	153,968	3.55	295,706	3.55	295,706	
accountant	11.00	586,286	17.50	917,382	17.50	917,382	
coordinator	12.00	635,376	12.10	683,232	12.10	683,232	
manager	26.00	1,840,108	23.00	1,716,088	23.00	1,716,088	
univ counsel	3.00	389,790	2.75	394,877	2.75	394,877	
writer/editor	1.00	65,949	1.00	97,204	1.00	97,204	
univ police offcr	2.00	127,824	2.00	156,500	2.00	156,500	
research analyst	1.00	61,722	1.00	62,527	1.00	62,527	
asst manager	2.00	112,676	1.00	47,278	1.00	47,278	
mgt analyst	1.00	69,095	1.00	69,996	1.00	69,996	
programmer	1.00	23,704	1.00	51,500	1.00	51,500	
specialist	22.32	1,386,651	22.00	1,489,761	22.00	1,489,761	
sr res anlst	1.00	68,333	1.00	76,500	1.00	76,500	
title ix specialist	.00	0	1.00	75,000	1.00	75,000	
accounting assoc	.00	0	1.00	36,900	1.00	36,900	
president	1.00	485,582	1.00	491,952	1.00	491,952	
provost	1.00	228,220	1.00	309,090	1.00	309,090	
vice provost	2.00	353,348	2.00	387,034	2.00	387,034	
assoc prof	.00	0	1.00	24,358	1.00	24,358	
director	2.99	214,199	1.00	97,453	1.00	97,453	
accountant	2.00	50,104	.00	0	.00	0	
asst manager	1.00	25,318	.00	0	.00	0	
specialist	1.00	41,370	.00	0	.00	0	
admin asst ii	6.00	209,846	.00	0	.00	0	
driver	1.00	24,869	1.00	25,193	1.00	25,193	
merchandiser i	1.25	26,687	1.00	25,193	1.00	25,193	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
postal serv proc	2.00	56,949	2.00	57,691	2.00	57,691	
security guard	3.00	78,218	3.00	82,734	3.00	82,734	
storekeeper ii	1.00	30,466	1.00	30,863	1.00	30,863	
it ctl clk lead	1.00	30,231	1.00	30,842	1.00	30,842	
police com op	4.00	153,088	3.00	155,084	3.00	155,084	
admin asst ii	.00	0	6.00	250,133	6.00	250,133	
accounting assoc	12.00	454,248	13.00	501,044	13.00	501,044	
dev assoc	3.00	109,268	2.00	75,622	2.00	75,622	
human res assoc i	1.00	40,599	1.00	41,129	1.00	41,129	
storekeeper iii	1.00	45,704	1.00	46,300	1.00	46,300	
accountant i	8.00	256,309	8.00	339,098	8.00	339,098	
buyer i	1.00	18,446	1.00	54,534	1.00	54,534	
specialist	11.00	444,392	10.50	530,224	10.50	530,224	
fin tran supv	1.00	15,725	2.00	64,779	2.00	64,779	
prog mgmt spec i	3.00	124,935	3.00	126,564	3.00	126,564	
univ pol off i	1.00	34,288	1.00	38,000	1.00	38,000	
auto serv mech	.00	0	1.00	36,469	1.00	36,469	
business serv spec	1.00	46,358	2.00	92,157	2.00	92,157	
exec adm asst ii	6.00	304,690	5.00	261,933	5.00	261,933	
human res spec i	3.00	128,410	3.00	154,104	3.00	154,104	
pol comm supv	1.00	46,721	1.00	47,330	1.00	47,330	
post serv supv ii	2.00	95,983	2.00	97,234	2.00	97,234	
pay proc assoc	4.00	176,031	4.00	185,370	4.00	185,370	
mt strc td chf ii	1.00	52,710	1.00	53,397	1.00	53,397	
prg adm spec	1.00	56,658	1.00	57,397	1.00	57,397	
univ pol off ii	5.00	238,427	5.00	242,197	5.00	242,197	
exec adm asst iii	1.00	40,938	1.00	70,139	1.00	70,139	
it support assoc	1.00	48,882	1.00	49,520	1.00	49,520	
it telecom assoc	1.00	28,759	1.00	49,394	1.00	49,394	
univ pol off iii	14.00	739,882	14.00	816,200	14.00	816,200	
it support spec	.00	0	1.00	54,440	1.00	54,440	
mt elc trd sv ii	1.00	68,073	1.00	68,961	1.00	68,961	
it telecom spec	4.00	117,578	5.00	285,772	5.00	285,772	
univ pol off iv	3.00	207,071	3.00	211,725	3.00	211,725	
<b>TOTAL r30b3106*</b>	<b>294.56</b>	<b>19,851,960</b>	<b>292.81</b>	<b>21,856,468</b>	<b>292.81</b>	<b>21,856,468</b>	
r30b3107 Operation and Maintenance of Plant							
asst vp	1.00	141,638	1.00	143,489	1.00	143,489	
asst director	2.00	199,702	2.00	212,712	2.00	212,712	
assoc director	1.00	100,640	2.00	233,653	2.00	233,653	
director	1.00	107,538	1.00	129,205	1.00	129,205	
business manager	1.00	80,288	1.00	81,335	1.00	81,335	
facilities coord	1.00	51,554	1.00	72,487	1.00	72,487	
manager	13.00	1,075,590	11.00	965,996	11.00	965,996	
planner	2.00	153,500	2.00	163,607	2.00	163,607	
admin asst ii	3.00	77,241	.00	0	.00	0	
office assistant	1.00	27,340	1.00	27,696	1.00	27,696	
groundskeeper ld	4.00	139,162	4.00	133,354	4.00	133,354	
lab helper	1.00	35,262	1.00	34,852	1.00	34,852	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mt maint aide i	3.20	79,518	3.20	81,923	3.20	81,923	
office clerk ii	1.00	24,830	1.00	28,676	1.00	28,676	
account clerk ii	1.00	35,285	1.00	35,745	1.00	35,745	
mt maint mechanic	1.00	31,626	1.00	32,039	1.00	32,039	
mov stor spec	1.00	35,883	1.00	36,351	1.00	36,351	
mt maint mech sr	1.00	32,162	1.00	32,582	1.00	32,582	
signage tech i	1.00	35,155	1.00	35,614	1.00	35,614	
work controller	1.00	38,414	1.00	32,268	1.00	32,268	
admin asst ii	.00	0	2.00	73,441	2.00	73,441	
landscape tech	2.00	31,304	2.00	72,000	2.00	72,000	
painter	1.00	40,218	1.00	40,742	1.00	40,742	
hum res assoc ii	1.00	42,309	1.00	42,861	1.00	42,861	
locksmith elect	.00	0	1.00	41,634	1.00	41,634	
mt maint mech ld	1.00	42,945	3.00	151,375	3.00	151,375	
office supv iii	1.00	41,440	1.00	41,980	1.00	41,980	
signage tech ii	1.00	39,374	1.00	39,887	1.00	39,887	
auto serv mech	1.00	46,952	1.00	47,545	1.00	47,545	
business serv spec	1.00	57,720	1.00	58,473	1.00	58,473	
landscape tech sv	2.00	108,071	2.00	106,540	2.00	106,540	
mt strc td chf i	3.00	101,332	1.00	55,212	1.00	55,212	
auto serv tech	2.00	103,352	2.00	104,699	2.00	104,699	
cad spec i	1.00	43,986	1.00	44,554	1.00	44,554	
plumber	4.00	197,508	4.00	194,644	4.00	194,644	
sta eng ht hp	6.00	307,804	6.00	310,945	6.00	310,945	
steamfitter	3.00	103,020	2.00	100,328	2.00	100,328	
sign shop supv	1.00	60,569	1.00	61,359	1.00	61,359	
elect high volt	5.00	229,132	5.00	229,673	5.00	229,673	
hvac mech i	4.00	119,712	4.00	183,563	4.00	183,563	
mt strc td sv ii	2.00	124,013	2.00	123,036	2.00	123,036	
mt mlt trd sv i	1.00	52,463	1.00	51,580	1.00	51,580	
temp cnt tech i	.00	0	1.00	58,459	1.00	58,459	
auto shop supv	1.00	50,914	1.00	58,001	1.00	58,001	
hvac mech ii	1.00	57,039	1.00	55,190	1.00	55,190	
it support assoc	1.00	47,275	1.00	47,892	1.00	47,892	
mt mlt trd sv ii	2.00	119,924	2.00	121,489	2.00	121,489	
mt mech td sv ii	2.00	122,396	3.00	178,407	3.00	178,407	
mt elc trd chf ii	1.00	54,762	1.00	53,393	1.00	53,393	
it support spec	1.00	60,365	1.00	61,152	1.00	61,152	
mt elc trd sv ii	1.00	65,472	1.00	65,383	1.00	65,383	
hvac chief	2.00	120,720	2.00	122,295	2.00	122,295	
<b>TOTAL r30b3107*</b>	<b>96.20</b>	<b>5,094,419</b>	<b>96.20</b>	<b>5,511,316</b>	<b>96.20</b>	<b>5,511,316</b>	
<b>r30b3108 Auxiliary Enterprises</b>							
graduate assistants/fell	.00	358,884	.00	366,361	.00	366,361	
associate vice president	1.00	169,060	1.00	171,295	1.00	171,295	
asst coordinator	1.00	37,253	1.00	37,740	1.00	37,740	
asst director	21.75	1,204,686	20.75	1,279,604	20.75	1,279,604	
assoc director	7.75	556,824	7.50	507,236	7.50	507,236	
dir athletics	15.00	946,899	15.50	1,024,971	15.50	1,024,971	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec director	1.00	105,854	1.00	107,220	1.00	107,220	
accountant	2.00	114,819	2.00	119,427	2.00	119,427	
coordinator	19.75	780,372	21.75	965,008	21.75	965,008	
manager	5.50	300,731	5.50	311,000	5.50	311,000	
coach	1.75	86,307	1.50	87,377	1.50	87,377	
head coach	11.00	1,087,640	10.25	1,026,104	10.25	1,026,104	
asst coach bsktbl	14.10	649,606	13.85	661,285	13.85	661,285	
academic advisor	1.75	67,764	2.75	110,691	2.75	110,691	
specialist	1.75	112,970	1.75	114,484	1.75	114,484	
assistant trainer	4.50	176,823	4.50	186,696	4.50	186,696	
technology manager	.00	0	1.00	65,000	1.00	65,000	
mt maint aide ii	1.00	27,791	1.00	28,229	1.00	28,229	
admin asst i	1.00	26,415	.00	0	.00	0	
admin asst ii	11.26	405,485	.00	0	.00	0	
park ctrl aide	2.85	68,674	2.85	70,062	2.85	70,062	
mt maint aide ii	.30	19,621	.30	9,944	.30	9,944	
merchandiser ii	2.00	72,255	2.00	73,197	2.00	73,197	
office clerk ii	1.00	27,343	1.00	27,700	1.00	27,700	
account clerk ii	2.00	60,885	2.00	61,679	2.00	61,679	
lead bus driver - charte	.00	0	1.00	40,000	1.00	40,000	
driver bus	6.00	246,925	5.00	163,147	5.00	163,147	
merchandiser iii	1.00	31,053	.00	0	.00	0	
admin asst i	.00	0	1.00	34,680	1.00	34,680	
account clerk iii	1.00	33,464	1.00	34,292	1.00	34,292	
athl equip spec	1.00	39,339	1.00	39,650	1.00	39,650	
admin asst ii	.00	0	11.26	443,474	11.26	443,474	
accounting assoc	7.00	273,940	8.80	363,134	8.80	363,134	
buyer associate	1.00	9,246	.00	0	.00	0	
merchandiser iv	1.00	46,652	.00	0	.00	0	
buyer i	3.00	129,387	4.00	167,977	4.00	167,977	
exec adm asst i	1.40	59,010	1.40	58,647	1.40	58,647	
fin tran supv	1.00	36,251	1.00	36,726	1.00	36,726	
it telecom asst	1.00	36,762	1.00	37,241	1.00	37,241	
locksmith elect	1.00	60,809	1.00	57,364	1.00	57,364	
office supv iii	1.00	50,392	3.00	151,049	3.00	151,049	
prog mgmt spec i	3.00	131,136	3.00	132,578	3.00	132,578	
business serv spec	.80	35,187	.00	0	.00	0	
mt mlt td chf i	1.00	34,035	1.00	44,688	1.00	44,688	
multi media tech	2.00	78,593	2.00	78,460	2.00	78,460	
it support asst	2.00	78,843	2.00	82,736	2.00	82,736	
mt mlt td chf ii	2.50	111,635	3.00	127,617	3.00	127,617	
hvac mech i	1.00	56,607	1.00	53,449	1.00	53,449	
hvac mech ii	1.00	59,386	1.00	55,531	1.00	55,531	
eng tech iii	2.00	101,588	2.00	102,913	2.00	102,913	
it support spec	1.00	50,440	1.00	51,098	1.00	51,098	
it telecom spec	1.00	59,394	1.00	60,148	1.00	60,148	
TOTAL r30b3108*	174.71	9,315,035	178.21	9,828,909	178.21	9,828,909	

PERSONNEL DETAIL

Public Education

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
r30b3117 Scholarships and Fellowships								
graduate assistants/fell	.00	847,587	.00	0	.00	0		
asst director	.96	53,329	.00	0	.00	0		
director	.01	355	.00	0	.00	0		
programmer	.03	2,747	.00	0	.00	0		
policy analyst	.02	1,312	.00	0	.00	0		
assoc prof	.93	97,218	.00	0	.00	0		
TOTAL r30b3117*	1.95	1,002,548	.00	0	.00	0		
TOTAL r30b31 **	1,995.23	152,187,464	1,994.16	161,829,323	1,994.16	161,829,323		
r30b34 Univ of MD Center for Environmental Science								
r30b3402 Research								
president	1.00	351,176	1.00	354,688	1.00	354,688		
vice president	3.40	703,812	3.40	654,932	3.40	654,932		
chief info office	1.00	107,143	1.00	108,212	1.00	108,212		
assoc vice pres	1.00	123,940	1.00	145,000	1.00	145,000		
asst to vp	2.00	54,773	2.00	81,942	2.00	81,942		
asst dir	8.75	774,066	8.75	810,156	8.75	810,156		
asst to dir	1.00	45,496	1.00	45,900	1.00	45,900		
comptroller	1.00	117,044	1.00	118,213	1.00	118,213		
assoc dir	2.00	229,093	2.00	222,149	2.00	222,149		
director	10.60	1,451,632	10.60	1,543,720	10.60	1,543,720		
accountant	5.00	378,914	5.00	363,673	5.00	363,673		
it coor	20.40	1,349,780	20.40	1,233,932	20.40	1,233,932		
manager	6.00	439,861	6.00	421,998	6.00	421,998		
editor	.75	43,182	.75	41,391	.75	41,391		
assoc prof	10.64	1,146,372	10.64	1,093,685	10.64	1,093,685		
research assoc professor	1.75	347,783	1.75	169,095	1.75	169,095		
prof	17.19	2,459,056	17.19	2,162,288	17.19	2,162,288		
research professor	4.34	847,579	4.34	523,382	4.34	523,382		
sr fac res asst	123.97	4,833,310	124.97	7,217,361	124.97	7,217,361		
assistant professor	8.50	899,772	8.50	719,352	8.50	719,352		
asst rsch prof	2.38	559,117	2.38	188,445	2.38	188,445		
principal agent	.59	85,582	.59	75,027	.59	75,027		
sr agent	.75	104,102	.75	78,855	.75	78,855		
librarian i	1.00	86,630	1.00	87,494	1.00	87,494		
librarian	.25	19,517	.25	19,712	.25	19,712		
graduate assistant	.00	1,372,071	.00	1,369,634	.00	1,369,634		
service worker	1.00	28,108	1.00	28,389	1.00	28,389		
housekeeper lead	1.00	27,322	1.00	27,595	1.00	27,595		
housekeeping supv i	1.00	33,548	1.00	33,883	1.00	33,883		
mt maint mechanic	3.00	116,734	3.00	116,708	3.00	116,708		
mt maint mech sr	2.00	75,484	2.00	76,237	2.00	76,237		
admin asst ii	1.00	46,491	1.00	46,955	1.00	46,955		
accounting assoc	1.00	62,099	1.00	44,952	1.00	44,952		
accountant i	1.00	45,043	1.00	45,493	1.00	45,493		
prog mgmt spec i	8.00	331,735	8.00	374,506	8.00	374,506		
auto serv mech	1.00	41,135	1.00	41,546	1.00	41,546		
exec adm asst ii	2.00	61,830	2.00	100,526	2.00	100,526		



PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
eng tech ii	2.00	90,285	2.00	80,672	2.00	80,672	
mt mlti trds chf i	1.00	40,864	1.00	41,272	1.00	41,272	
phys sci tech ii	1.00	42,753	1.00	43,179	1.00	43,179	
marine res vessel engr	2.00	65,573	2.00	94,832	2.00	94,832	
prg admin spec	4.60	160,824	3.00	149,333	3.00	149,333	
res machinist ii	.00	0	.60	115	.60	115	
hvac mech ii	.00	0	1.00	28,000	1.00	28,000	
eng tech iii	1.00	71,065	1.00	71,773	1.00	71,773	
hvac mech iii	1.00	59,017	1.00	59,604	1.00	59,604	
it support spec	1.00	59,987	1.00	60,585	1.00	60,585	
mt mlti trd sv iii	1.00	63,568	1.00	64,202	1.00	64,202	
phys sci tech iii	1.00	61,437	1.00	64,260	1.00	64,260	
TOTAL r30b3402*	272.86	20,515,705	273.86	21,544,853	273.86	21,544,853	
TOTAL r30b34 **	272.86	20,515,705	273.86	21,544,853	273.86	21,544,853	
r30b36 University System of Maryland Office							
r30b3604 Academic Support							
asc vc spec asst to th	.50	81,886	.50	82,704	.50	82,704	
manager	.29	3,263	.29	18,270	.29	18,270	
prog spec	.45	37,622	.45	37,998	.45	37,998	
student	.00	0	.00	14,485	.00	14,485	
prog mgmt spec	.65	34,060	.65	34,400	.65	34,400	
TOTAL r30b3604*	1.89	156,831	1.89	187,857	1.89	187,857	
r30b3606 Institutional Support							
chancellor	1.00	567,730	1.00	600,000	1.00	600,000	
vice chancellor	4.00	1,016,541	4.00	1,026,697	4.00	1,026,697	
it asst admin	1.00	103,092	1.00	104,121	1.00	104,121	
assistant director	2.00	243,086	2.00	245,320	2.00	245,320	
comptroller	1.00	134,421	1.00	135,763	1.00	135,763	
associate director	3.00	266,590	3.00	294,210	3.00	294,210	
director	11.60	1,512,580	11.60	1,537,678	11.60	1,537,678	
assoc vice chanc	8.80	1,505,914	8.80	1,520,947	8.80	1,520,947	
exec dir	2.00	311,605	2.00	314,714	2.00	314,714	
exec asst to chancellor	3.00	217,951	3.00	220,125	3.00	220,125	
spec asst to chancellor	.00	0	1.00	200,000	1.00	200,000	
asst to vc	2.00	239,779	2.00	242,172	2.00	242,172	
assist vice chancellor	3.00	407,199	3.00	411,265	3.00	411,265	
auditor, senior	14.00	1,147,401	14.00	1,245,049	14.00	1,245,049	
coordinator	3.71	127,280	3.71	383,916	3.71	383,916	
manager	15.05	1,036,779	14.05	1,252,005	14.05	1,252,005	
edp auditor	3.00	234,767	3.00	299,835	3.00	299,835	
exec accountant	2.00	194,665	2.00	196,608	2.00	196,608	
editor	1.00	106,154	1.00	107,214	1.00	107,214	
human resources officer	2.00	149,684	2.00	214,200	2.00	214,200	
public relations assoc	1.00	48,432	1.00	53,843	1.00	53,843	
res analyst	2.00	130,961	2.00	132,267	2.00	132,267	

PERSONNEL DETAIL

Public Education

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
programmer	5.00	353,355	5.00	426,883	5.00	426,883	
prospect res	1.00	50,457	1.00	50,960	1.00	50,960	
exec sec camp sen	2.00	243,261	2.00	245,692	2.00	245,692	
human res spec	3.95	142,161	3.95	254,974	3.95	254,974	
graduate assistant	.00	28,905	.00	212,904	.00	212,904	
post serv supv i	1.00	31,762	1.00	40,199	1.00	40,199	
admin asst ii	4.00	112,892	4.00	172,881	4.00	172,881	
exec adm asst i	3.00	112,727	3.00	138,932	3.00	138,932	
mt maint mech ld	1.00	49,986	1.00	50,765	1.00	50,765	
it telecom spec	1.00	59,061	1.00	59,650	1.00	59,650	
TOTAL r30b3606*	108.11	10,887,178	108.11	12,391,789	108.11	12,391,789	
TOTAL r30b36 **	110.00	11,044,009	110.00	12,579,646	110.00	12,579,646	