



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
K00 - Department of Natural Resources						
K00A01 - Office of the Secretary						
K00A0101 - Secretariat						
Admin Officer III	1.00	\$47,810	1.00	\$49,583	1.00	\$49,583
Admin Spec III			1.00	\$52,183	1.00	\$52,183
Administrator II	4.00	\$255,618	5.00	\$313,235	5.00	\$313,235
Administrator V	1.00	\$67,929				
Administrator VI	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Dep Secy Dept Natural Resources	1.00	\$96,267	1.00	\$142,646	1.00	\$142,646
Designated Admin Mgr II	1.00	\$39,975				
Designated Admin Mgr III	2.00	\$155,902	2.00	\$182,014	2.00	\$182,014
Envrmntl Prgm Mgr I Water Mgt	1.00	\$0	1.00	\$56,743	1.00	\$56,743
Exec Assoc III	3.00	\$173,253	3.00	\$177,506	3.00	\$177,506
Exec VI	2.00	\$153,909	2.00	\$210,842	2.00	\$210,842
Internal Auditor Lead	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Internal Auditor Supervisor			1.00	\$78,568	1.00	\$78,568
Management Associate	1.00	\$36,559				
Nat Res Planner III	1.00	\$9,961				
Nat Res Planner IV	2.00	\$165,188				
Nat Res Planner V	2.00	\$116,478				
Park Ranger Major	1.00	\$116,244	1.00	\$128,799	1.00	\$128,799
Power Plant Siting Assessor II			1.00	\$97,203	1.00	\$97,203
Prgm Mgr III	4.00	\$402,798				
Prgm Mgr IV	1.00	\$84,218				
Prgm Mgr Senior I			1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior III	1.00	\$131,771	1.00	\$126,186	1.00	\$126,186
Secy Dept Natural Resources	1.00	\$159,321	1.00	\$162,499	1.00	\$162,499
Total K00A0101	32.00	\$2,381,243	24.00	\$2,058,138	24.00	\$2,058,138
K00A0102 - Office of the Attorney General						
Admin Officer II OAG	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Asst Attorney General VI	5.00	\$447,601	5.00	\$479,806	5.00	\$479,806
Asst Attorney General VII	2.00	\$215,227	2.00	\$219,364	2.00	\$219,364
Asst Attorney General VIII	3.00	\$304,487	3.00	\$333,423	3.00	\$333,423
Paralegal II OAG	1.00	\$30,283	1.00	\$48,453	1.00	\$48,453
Principal Counsel	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Total K00A0102	13.00	\$1,182,070	13.00	\$1,266,624	13.00	\$1,266,624



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
K00A0103 - Finance and Administrative Services						
Accountant II	2.00	\$113,193	2.00	\$115,352	2.00	\$115,352
Accountant Manager III	1.00	\$93,595				
Accountant Supervisor I	2.00	\$92,033	2.00	\$115,032	2.00	\$115,032
Admin Officer I	4.00	\$218,593	1.00	\$55,662	1.00	\$55,662
Admin Officer II	2.00	\$111,294	2.00	\$113,418	2.00	\$113,418
Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Admin Spec II	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Admin Spec III	1.00	\$51,212				
Administrator II			1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Agency Budget Spec II	1.00	\$5,171				
Agency Grants Spec II	1.00	\$63,374	1.00	\$41,358	1.00	\$41,358
Agency Procurement Specialist II	2.00	\$118,649	2.00	\$120,915	2.00	\$120,915
Automotive Services Specialist	1.00	\$40,061	1.00	\$40,792	1.00	\$40,792
Automotive Services Supv	1.00	\$47,572	1.00	\$48,453	1.00	\$48,453
Fiscal Accounts Clerk II	1.00	\$40,918	1.00	\$41,664	1.00	\$41,664
Fiscal Accounts Technician II	6.00	\$246,148	6.00	\$257,276	6.00	\$257,276
Fiscal Services Admin III	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
Fiscal Services Admin VI	1.00	\$108,641	1.00	\$110,729	1.00	\$110,729
IT Programmer Analyst Lead/Advanced	0.00	\$4,211				
Services Specialist	2.00	\$60,564	2.00	\$62,709	2.00	\$62,709
Total K00A0103	32.00	\$1,669,995	27.00	\$1,429,811	27.00	\$1,429,811
K00A0104 - Human Resource Service						
Accountant Manager III			1.00	\$95,380	1.00	\$95,380
Admin Officer I			3.00	\$166,986	3.00	\$166,986
Admin Officer III	1.00	\$29,400	2.00	\$96,604	2.00	\$96,604
Admin Prog Mgr II	1.00	\$75,381	1.00	\$76,834	1.00	\$76,834
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Administrator II	0.00	\$4,823				
HR Administrator I	2.00	\$142,560	2.00	\$143,756	2.00	\$143,756
HR Director I	1.00	\$90,832	1.00	\$92,564	1.00	\$92,564
HR Officer I	0.00	\$20,185	1.00	\$50,506	1.00	\$50,506
HR Officer II	2.00	\$125,572	2.00	\$127,979	2.00	\$127,979
Management Associate	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Personnel Associate II	1.00	\$40,061	1.00	\$40,792	1.00	\$40,792



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total K00A0104	10.00	\$648,782	16.00	\$1,013,659	16.00	\$1,013,659
K00A0105 - Information Technology Service						
Admin Officer III	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Administrator II	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Administrator IV	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Computer Info Services Spec I	0.00	\$854				
Computer Info Services Spec II	6.00	\$192,466				
Computer Info Services Spec Supervisor	1.00	\$68,179				
Computer Network Spec II	2.00	\$135,070				
IT Asst Director II	2.00	\$192,377	2.00	\$180,756	2.00	\$180,756
IT Programmer Analyst II	2.00	\$141,908	2.00	\$143,187	2.00	\$143,187
IT Programmer Analyst Lead/Advanced	2.00	\$118,873	2.00	\$154,261	2.00	\$154,261
IT Staff Specialist	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
IT Systems Technical Specialist	7.00	\$541,109	4.00	\$282,562	4.00	\$282,562
IT Systems Technical Specialist Supervisor	2.00	\$169,438				
Prgm Mgr IV	1.00	\$84,134				
Prgm Mgr Senior III	1.00	\$0	1.00	\$78,595	1.00	\$78,595
Radio Tech II	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Radio Tech IV	1.00	\$14,168	1.00	\$38,880	1.00	\$38,880
Radio Tech Supv General	3.00	\$195,036	3.00	\$196,242	3.00	\$196,242
Total K00A0105	35.00	\$2,168,428	20.00	\$1,395,278	20.00	\$1,395,278
K00A0106 - Office of Communications						
Administrator II	1.00	\$63,787	1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$54,353	1.00	\$70,049	1.00	\$70,049
Administrator IV			1.00	\$53,193	1.00	\$53,193
Designated Admin Mgr II			1.00	\$56,743	1.00	\$56,743
Designated Admin Mgr Senior II	1.00	\$109,306	1.00	\$118,197	1.00	\$118,197
Pub Affairs Officer II	0.00	(\$2,751)				
Pub Affairs Specialist	2.00	\$88,398	2.00	\$90,046	2.00	\$90,046
Webmaster I	0.00	\$15,648	1.00	\$49,088	1.00	\$49,088
Webmaster II	2.50	\$130,841	2.00	\$124,057	2.00	\$124,057
Webmaster Supervisor	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Total K00A0106	8.50	\$541,834	11.00	\$692,041	11.00	\$692,041



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total K00A01 - Office of the Secretary	130.50	\$8,592,352	111.00	\$7,855,551	111.00	\$7,855,551
K00A02 - Forest Service						
K00A0209 - Forest Service						
Admin Officer I	3.00	\$158,981	3.00	\$161,983	3.00	\$161,983
Admin Officer III	3.00	\$173,568	3.00	\$176,883	3.00	\$176,883
Admin Spec II			1.00	\$35,980	1.00	\$35,980
Admin Spec III	4.00	\$193,292	4.00	\$197,651	4.00	\$197,651
Administrator I	2.00	\$129,143	2.00	\$131,615	2.00	\$131,615
Administrator II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Forester					1.00	\$40,698
Forester I	1.00	\$10,870	1.00	\$40,698		
Forester Licensed	2.00	\$118,119	3.00	\$133,235	3.00	\$133,235
Forestry Manager I	6.00	\$393,660	6.00	\$401,206	6.00	\$401,206
Forestry Manager II	11.00	\$722,175	11.00	\$754,956	11.00	\$754,956
Forestry Manager III	3.00	\$142,148	3.00	\$196,128	3.00	\$196,128
Maint Chief IV Non Lic	0.00	\$19,078	1.00	\$37,884	1.00	\$37,884
Maint Supv II Non Lic	3.00	\$93,910	2.00	\$97,390	2.00	\$97,390
Management Associate	1.00	\$43,740	1.00	\$44,545	1.00	\$44,545
Nat Res Manager II	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Nat Res Planner I			1.00	\$36,557	1.00	\$36,557
Nat Res Planner II	2.00	\$50,634	1.00	\$46,098	1.00	\$46,098
Nat Res Planner III	7.00	\$370,192	7.00	\$365,237	7.00	\$365,237
Nat Res Tech I	4.00	\$117,115	3.00	\$90,733	3.00	\$90,733
Nat Res Tech II	1.00	\$32,998	1.00	\$34,180	1.00	\$34,180
Nat Res Tech III	0.00	\$8,105	2.00	\$73,325	2.00	\$73,325
Nat Res Tech V	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Nat Res Tech VI	13.00	\$680,827	13.00	\$693,933	13.00	\$693,933
Office Secretary III			1.00	\$36,992	1.00	\$36,992
Park Services Manager I	2.00	\$141,988	2.00	\$144,719	2.00	\$144,719
Prgm Mgr I	8.00	\$633,957	8.00	\$635,704	8.00	\$635,704
Prgm Mgr III	3.00	\$264,575	2.00	\$187,315	2.00	\$187,315
Prgm Mgr Senior I	1.00	\$22,219	1.00	\$104,567	1.00	\$104,567
Total K00A0209	83.00	\$4,693,774	86.00	\$5,035,286	86.00	\$5,035,286
Total K00A02 - Forest Service	83.00	\$4,693,774	86.00	\$5,035,286	86.00	\$5,035,286

K00A03 - Wildlife and Heritage Service



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
K00A0301 - Wildlife and Heritage Service						
Admin Officer II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Admin Spec I	1.00	\$39,048	1.00	\$39,760	1.00	\$39,760
Admin Spec III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Envrmentl Spec IV	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Maint Supv I Non Lic	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Management Associate	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
Nat Res Biol I	5.00	\$192,475	5.00	\$206,810	5.00	\$206,810
Nat Res Biol II	2.00	\$75,713	1.00	\$55,491	1.00	\$55,491
Nat Res Biol III	9.00	\$505,192	8.00	\$473,410	8.00	\$473,410
Nat Res Biol IV	3.00	\$185,257	2.00	\$145,792	2.00	\$145,792
Nat Res Biol V	14.00	\$1,019,461	15.00	\$1,043,167	15.00	\$1,043,167
Nat Res Manager II	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Nat Res Planner IV	3.00	\$231,744	4.00	\$313,011	4.00	\$313,011
Nat Res Planner V	3.00	\$186,706	2.00	\$147,168	2.00	\$147,168
Nat Res Tech I	1.00	\$7,363	2.00	\$57,046	2.00	\$57,046
Nat Res Tech II	2.00	\$63,897	3.00	\$97,418	3.00	\$97,418
Nat Res Tech III	7.00	\$204,809	9.00	\$305,018	9.00	\$305,018
Nat Res Tech IV	2.00	\$86,555	2.00	\$88,145	2.00	\$88,145
Nat Res Tech V	5.00	\$186,969	4.00	\$188,282	4.00	\$188,282
Nat Res Tech VI	5.00	\$287,496	5.00	\$231,358	5.00	\$231,358
Office Secretary II	1.00	\$9,465				
Office Secretary III	1.00	\$67,153	2.00	\$78,220	2.00	\$78,220
Prgm Mgr I	7.00	\$530,692	7.00	\$558,188	7.00	\$558,188
Prgm Mgr II	2.00	\$164,786	2.00	\$167,941	2.00	\$167,941
Prgm Mgr IV	4.00	\$382,940	4.00	\$386,270	4.00	\$386,270
Prgm Mgr Senior II	1.00	\$105,407	1.00	\$107,429	1.00	\$107,429
Total K00A0301	84.00	\$4,891,140	85.00	\$5,054,746	85.00	\$5,054,746
Total K00A03 - Wildlife and Heritage Service						
	84.00	\$4,891,140	85.00	\$5,054,746	85.00	\$5,054,746
K00A04 - Maryland Park Service						
K00A0401 - Statewide Operations						
Admin Officer I	2.00	\$109,244	2.00	\$111,324	2.00	\$111,324
Admin Officer II	3.00	\$130,939	2.00	\$111,288	2.00	\$111,288
Admin Officer III	5.00	\$234,691	4.00	\$238,790	4.00	\$238,790
Admin Spec I	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Admin Spec II	3.50	\$117,234	4.00	\$154,209	4.00	\$154,209



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Spec III	14.00	\$590,609	14.00	\$641,380	14.00	\$641,380
Administrator II	3.00	\$181,779	2.00	\$127,316	2.00	\$127,316
Administrator III	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
Exec Asst I Exec Dept	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Fiscal Services Chief II	1.00	\$46,359	1.00	\$53,193	1.00	\$53,193
Maint Chief III Non Lic	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Maint Supv II Non Lic	24.00	\$243,656				
Nat Res Planner III	1.00	\$55,934	1.00	\$56,999	1.00	\$56,999
Nat Res Planner IV			1.00	\$55,796	1.00	\$55,796
Nat Res Planner V	1.00	\$77,703	2.00	\$155,429	2.00	\$155,429
Office Secretary II	2.00	\$64,949	2.00	\$66,653	2.00	\$66,653
Office Secretary III	1.00	\$35,070	1.00	\$36,333	1.00	\$36,333
Park Maintenance Program Supervisor	0.00	\$932,254	24.00	\$1,239,802	24.00	\$1,239,802
Park Ranger Captain	4.00	\$400,318	3.00	\$351,023	3.00	\$351,023
Park Ranger First Lieutenant	4.00	\$370,855	2.00	\$227,758	2.00	\$227,758
Park Ranger Lieutenant Colonel	1.00	\$124,509	1.00	\$139,520	1.00	\$139,520
Park Ranger Major	3.00	\$313,515	1.00	\$128,799	1.00	\$128,799
Park Services Associate I	18.00	\$628,850	19.00	\$683,814	19.00	\$683,814
Park Services Associate II	49.00	\$1,914,333	44.00	\$1,894,217	44.00	\$1,894,217
Park Services Associate Lead	15.00	\$735,539	16.00	\$843,672	16.00	\$843,672
Park Services Associate Trainee	2.00	\$65,973	8.00	\$261,232	8.00	\$261,232
Park Services Asst Manager	4.00	\$235,758	4.00	\$242,238	4.00	\$242,238
Park Services Manager I	11.00	\$677,763	13.00	\$793,924	13.00	\$793,924
Park Services Manager II	4.00	\$281,121	4.00	\$281,545	4.00	\$281,545
Park Services Supervisor	24.00	\$1,219,237	26.00	\$1,356,355	26.00	\$1,356,355
Park Technician I	6.00	\$109,026	3.00	\$93,578	3.00	\$93,578
Park Technician II	31.00	\$1,128,375	30.00	\$1,138,562	30.00	\$1,138,562
Park Technician Lead	1.00	\$19,122	5.00	\$174,428	5.00	\$174,428
Park Technician Trainee	0.00	\$11,685	1.00	\$28,702	1.00	\$28,702
Prgm Mgr II	1.00	\$89,405	3.00	\$204,593	3.00	\$204,593
Prgm Mgr IV			1.00	\$64,608	1.00	\$64,608
Prgm Mgr Senior II	1.00	\$109,505	1.00	\$111,612	1.00	\$111,612
Pub Affairs Officer II	1.00	\$65,831	1.00	\$65,827	1.00	\$65,827
Total K00A0401	244.50	\$11,549,835	250.00	\$12,368,570	250.00	\$12,368,570

Total K00A04 - Maryland Park Service	244.50	\$11,549,835	250.00	\$12,368,570	250.00	\$12,368,570
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K00A05 - Land Acquisition and Planning



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
K00A0505 - Land Acquisition and Planning						
Acquisition Specialist	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Admin Officer I	0.50	\$27,312	0.50	\$27,831	0.50	\$27,831
Admin Officer III	4.00	\$201,676	4.00	\$208,009	4.00	\$208,009
Administrator II	3.00	\$246,262	4.00	\$250,984	4.00	\$250,984
Administrator III	5.00	\$295,511	4.00	\$272,970	4.00	\$272,970
Administrator IV	2.00	\$160,949	2.00	\$158,762	2.00	\$158,762
Cartographer II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Envrmtl Spec IV	1.00	\$4,427				
Nat Res Planner II	1.00	\$16,613				
Nat Res Planner III	3.00	\$145,080	3.00	\$163,668	3.00	\$163,668
Nat Res Planner IV	2.00	\$120,407	2.00	\$132,312	2.00	\$132,312
Prgm Mgr I	2.00	\$86,385	1.00	\$83,811	1.00	\$83,811
Prgm Mgr II	0.00	\$247,914	3.00	\$247,557	3.00	\$247,557
Prgm Mgr III	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Prgm Mgr IV	1.00	\$87,460	1.00	\$89,122	1.00	\$89,122
Prgm Mgr Senior I	1.00	\$111,488	1.00	\$110,729	1.00	\$110,729
Real Est Review Appraiser II DGS	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Total K00A0505	29.50	\$2,015,038	29.50	\$2,014,311	29.50	\$2,014,311

Total K00A05 - Land Acquisition and Planning	29.50	\$2,015,038	29.50	\$2,014,311	29.50	\$2,014,311
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K00A06 - Licensing and Registration Service

K00A0601 - Licensing and Registration Service						
Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Admin Spec I	1.00	\$0	1.00	\$30,472	1.00	\$30,472
Administrator I	4.00	\$254,880	4.00	\$259,756	4.00	\$259,756
Lic & Reg Center Mgr	3.00	\$143,365	3.00	\$147,600	3.00	\$147,600
Lic & Reg Tech I	2.00	\$17,215				
Lic & Reg Tech II	3.00	\$100,118	2.00	\$65,992	2.00	\$65,992
Lic & Reg Tech III	6.00	\$274,866	9.00	\$341,930	9.00	\$341,930
Lic & Reg Tech Lead	5.00	\$211,316	5.00	\$216,773	5.00	\$216,773
Lic & Reg Tech Supv	6.00	\$285,976	6.00	\$292,019	6.00	\$292,019
Prgm Mgr III			1.00	\$60,543	1.00	\$60,543
Prgm Mgr Senior I	1.00	\$110,735				
Services Specialist	1.00	\$28,704	1.00	\$29,713	1.00	\$29,713
Total K00A0601	33.00	\$1,484,811	33.00	\$1,503,534	33.00	\$1,503,534



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Total K00A06 - Licensing and Registration Service	33.00	\$1,484,811	33.00	\$1,503,534	33.00	\$1,503,534

K00A07 - Natural Resources Police

K00A0701 - General Direction						
Admin Officer I	2.00	\$92,505	2.00	\$100,207	2.00	\$100,207
Admin Officer II	4.00	\$215,794	4.00	\$219,883	4.00	\$219,883
Admin Officer III	0.00	\$40,492	1.00	\$49,583	1.00	\$49,583
Administrator II	1.00	\$111,615	2.00	\$121,869	2.00	\$121,869
Administrator IV	1.00	\$51,132	1.00	\$80,715	1.00	\$80,715
Hydrographic Engr Assoc III	3.00	\$138,300	3.00	\$133,276	3.00	\$133,276
Management Associate	2.00	\$54,622	2.00	\$92,219	2.00	\$92,219
Marine Engine Technician II	1.00	\$34,729	1.00	\$35,980	1.00	\$35,980
Nat Res Biol III	1.00	\$0				
Nat Res Cadet	13.00	\$120,520	7.00	\$184,702	7.00	\$184,702
Nat Res Manager III	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Nat Res Police Candidate	39.00	\$534,489	32.00	\$1,120,000	32.00	\$1,120,000
Nat Res Police Captain	3.00	\$329,328	3.00	\$373,041	3.00	\$373,041
Nat Res Police Corporal	2.00	\$95,634	1.00	\$72,143	1.00	\$72,143
Nat Res Police Lieut	4.00	\$392,100	4.00	\$427,479	4.00	\$427,479
Nat Res Police Lieut Colonel	1.00	\$89,591	1.00	\$132,274	1.00	\$132,274
Nat Res Police Major	1.00	\$116,489	1.00	\$133,046	1.00	\$133,046
Nat Res Police Master Off	0.00	(\$1,620)				
Nat Res Police Sergeant	8.00	\$736,290	8.00	\$815,262	8.00	\$815,262
Nat Res Police Superintendent	1.00	\$50,526	1.00	\$141,532	1.00	\$141,532
Office Secretary III	5.00	\$176,273	6.00	\$224,175	6.00	\$224,175
Police Communications Oper I	3.00	\$96,396	4.00	\$125,131	4.00	\$125,131
Police Communications Oper II	14.00	\$508,288	12.00	\$496,467	12.00	\$496,467
Police Communications Supervisor	4.00	\$183,726	4.00	\$213,415	4.00	\$213,415
Prgm Mgr III	1.00	\$62,149	1.00	\$65,286	1.00	\$65,286
Pub Affairs Officer II	1.00	\$33,996				
Supply Officer II	1.00	\$20,652	1.00	\$39,574	1.00	\$39,574
Supply Officer IV	1.00	\$34,797	1.00	\$35,423	1.00	\$35,423
Total K00A0701	118.00	\$4,378,486	104.00	\$5,493,497	104.00	\$5,493,497

K00A0704 - Field Operations						
Admin Officer III	1.00	\$53,434	1.00	\$54,451	1.00	\$54,451
Admin Spec II	0.00	\$75,642	4.00	\$183,526	4.00	\$183,526
Aviation Maint Technician, Helicopter					1.00	\$46,857



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MSP Sergeant Aviation					1.00	\$67,096
Nat Res Police Candidate	0.00	\$134			17.00	\$595,000
Nat Res Police Captain	5.00	\$444,572	5.00	\$566,375	5.00	\$566,375
Nat Res Police Corporal	60.00	\$4,408,696	62.00	\$5,028,689	62.00	\$5,028,689
Nat Res Police Lieut	9.00	\$910,398	9.00	\$1,010,673	9.00	\$1,010,673
Nat Res Police Major	3.00	\$370,906	3.00	\$339,908	3.00	\$339,908
Nat Res Police Master Off	13.00	\$870,694	12.00	\$1,078,071	12.00	\$1,078,071
Nat Res Police Officer	78.00	\$4,399,205	90.00	\$5,497,861	90.00	\$5,497,861
Nat Res Police Senior Off	4.00	\$176,074	1.00	\$79,638	1.00	\$79,638
Nat Res Police Sergeant	31.00	\$2,436,900	29.00	\$2,746,321	29.00	\$2,746,321
Office Secretary III	0.00	\$2,127	1.00	\$35,068	1.00	\$35,068
Police Communications Oper I			1.00	\$31,553	1.00	\$31,553
Police Communications Oper II	6.00	\$152,267				
Total K00A0704	210.00	\$14,301,049	218.00	\$16,652,134	237.00	\$17,361,087

Total K00A07 - Natural Resources Police	328.00	\$18,679,535	322.00	\$22,145,631	341.00	\$22,854,584
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K00A09 - Engineering and Construction

K00A0901 - General Direction						
Admin Aide	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
Admin Prog Mgr III	1.00	\$49,527	1.00	\$90,112	1.00	\$90,112
Administrator II	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Administrator III	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Agency Procurement Specialist II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Agency Project Engr-Arch I	1.00	\$41,776	3.00	\$130,165	3.00	\$130,165
Agency Project Engr-Arch II	3.00	\$172,720	3.00	\$176,874	3.00	\$176,874
Agency Project Engr-Arch III	13.00	\$849,197	14.00	\$853,122	14.00	\$853,122
Agency Project Engr-Arch Ld	3.00	\$219,773	3.00	\$223,971	3.00	\$223,971
Agency Project Engr-Arch Supervisor	5.00	\$448,767	5.00	\$453,828	5.00	\$453,828
Bldg Construction Insp III	1.00	\$46,210	1.00	\$47,063	1.00	\$47,063
Carpenter	1.00	\$34,538	1.00	\$35,158	1.00	\$35,158
Carpenter Trim	1.00	\$34,182	1.00	\$34,795	1.00	\$34,795
Envrmntl Compliance Spec III	1.00	\$34,387				
Nat Res Manager II	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Prgm Mgr Senior I	1.00	\$102,600	1.00	\$104,567	1.00	\$104,567
Waterways Improvement Tech I	3.00	\$117,752	3.00	\$120,476	3.00	\$120,476
Waterways Improvement Tech III	2.00	\$89,928	2.00	\$92,310	2.00	\$92,310



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total K00A0901	41.00	\$2,530,326	43.00	\$2,656,909	43.00	\$2,656,909
Total K00A09 - Engineering and Construction	41.00	\$2,530,326	43.00	\$2,656,909	43.00	\$2,656,909
K00A10 - Critical Area Commission						
K00A1001 - Critical Area Commission						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Spec II	1.00	\$37,282	1.00	\$38,636	1.00	\$38,636
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Administrator V	1.00	\$91,112	1.00	\$56,743	1.00	\$56,743
Chair Ches CrIT Area Comm	1.00	\$107,791	1.00	\$109,941	1.00	\$109,941
Nat Res Planner II	1.00	\$44,579	1.00	\$53,431	1.00	\$53,431
Nat Res Planner IV	4.00	\$270,375	4.00	\$276,374	3.00	\$210,223
Nat Res Planner V	4.00	\$297,714	4.00	\$280,420	4.00	\$280,420
Office Secretary III	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Total K00A1001	15.00	\$1,007,655	15.00	\$977,324	14.00	\$911,173
Total K00A10 - Critical Area Commission	15.00	\$1,007,655	15.00	\$977,324	14.00	\$911,173
K00A12 - Resource Assessment Service						
K00A1205 - Power Plant Assessment Program						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Dir Power Plant Siting Prgm	1.00	\$71,054	1.00	\$113,763	1.00	\$113,763
Management Associate			1.00	\$37,884	1.00	\$37,884
Nat Res Planner V			1.00	\$82,247	1.00	\$82,247
Office Secretary III	1.00	\$31,555	1.00	\$32,679	1.00	\$32,679
Power Plant Siting Assessor II	5.00	\$439,260	4.00	\$346,723	4.00	\$346,723
Prgm Mgr III			3.00	\$272,396	3.00	\$272,396
Prgm Mgr Senior I	1.00	\$95,943	1.00	\$95,084	1.00	\$95,084
Total K00A1205	10.00	\$749,275	14.00	\$1,094,344	14.00	\$1,094,344
K00A1206 - Monitoring and Ecosystem Assessment						
Admin Officer III	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Admin Prog Mgr II	0.00	\$37,699	1.00	\$76,834	1.00	\$76,834
Admin Spec III	2.00	\$102,424	2.00	\$104,366	2.00	\$104,366
Administrator II	2.00	\$105,954	2.00	\$119,192	2.00	\$119,192



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator III	2.00	\$82,674	1.00	\$60,147	1.00	\$60,147
Dir Resource Assessment Serv	1.00	\$116,889	1.00	\$119,142	1.00	\$119,142
Envrmentl Prgm Mgr I Water Mgt	2.00	\$82,022	2.00	\$132,120	2.00	\$132,120
Envrmentl Prgm Mgr II Water Mgt	2.00	\$183,814	2.00	\$150,655	2.00	\$150,655
IT Programmer	1.00	\$49,737	1.00	\$50,659	1.00	\$50,659
Nat Res Biol I	1.00	\$26,856	2.00	\$80,295	2.00	\$80,295
Nat Res Biol II	11.00	\$517,090	11.00	\$547,161	11.00	\$547,161
Nat Res Biol III	6.00	\$342,134	6.00	\$348,654	6.00	\$348,654
Nat Res Biol IV	12.00	\$727,388	11.00	\$710,974	11.00	\$710,974
Nat Res Biol V	5.00	\$245,818	3.00	\$195,174	3.00	\$195,174
Nat Res Tech I	1.00	\$28,978	1.00	\$29,998	1.00	\$29,998
Prgm Mgr I	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Prgm Mgr II	3.00	\$164,590	3.00	\$239,777	3.00	\$239,777
Prgm Mgr III			1.00	\$91,835	1.00	\$91,835
Prgm Mgr Senior I	2.00	\$181,183	2.00	\$190,314	2.00	\$190,314
Sailor II	1.00	\$31,699	1.00	\$32,263	1.00	\$32,263
Total K00A1206	56.00	\$3,153,187	55.00	\$3,408,218	55.00	\$3,408,218

K00A1207 - Maryland Geological Survey

Admin Officer III	1.00	\$63,374	1.00	\$41,358	1.00	\$41,358
Conservation Assoc II			1.00	\$25,502	1.00	\$25,502
Geol I			1.00	\$41,358	1.00	\$41,358
Geol II	2.00	\$77,173	2.00	\$103,761	2.00	\$103,761
Geol III Mgs	1.00	\$91,944	3.00	\$169,122	3.00	\$169,122
Geol Lead/Adv Mgs	9.00	\$487,023	6.00	\$467,005	6.00	\$467,005
Geol Prgm Chief Mgs	2.00	\$145,647	2.00	\$177,666	2.00	\$177,666
Management Associate	1.00	(\$943)				
Prgm Mgr Senior I	1.00	\$91,553	1.00	\$93,299	1.00	\$93,299
Pub Affairs Officer II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Total K00A1207	18.00	\$1,011,265	18.00	\$1,175,621	18.00	\$1,175,621

Total K00A12 - Resource Assessment Service

84.00	\$4,913,727	87.00	\$5,678,183	87.00	\$5,678,183
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K00A13 - Maryland Environmental Trust

K00A1301 - Maryland Environmental Trust

Admin Officer II	1.00	\$34,053	1.00	\$55,056	1.00	\$55,056
Admin Officer III	1.00	\$50,644	1.00	\$41,358	1.00	\$41,358
Administrator I	1.00	\$35,931	1.00	\$49,088	1.00	\$49,088



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Nat Res Planner III	2.00	\$109,774	2.00	\$111,862	2.00	\$111,862
Nat Res Planner IV	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Nat Res Planner V	1.00	\$76,337	1.00	\$73,361	1.00	\$73,361
Prgm Mgr III	1.00	\$80,471	1.00	\$97,203	1.00	\$97,203
Total K00A1301	8.00	\$464,292	8.00	\$506,496	8.00	\$506,496

Total K00A13 - Maryland Environmental Trust	8.00	\$464,292	8.00	\$506,496	8.00	\$506,496
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K00A14 - Chesapeake and Coastal Service

K00A1402 - Chesapeake and Coastal Service						
Admin Officer III	7.00	\$299,098	7.00	\$353,703	7.00	\$353,703
Admin Prog Mgr II	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Administrator I	2.00	\$101,018	2.00	\$105,424	2.00	\$105,424
Administrator II	6.00	\$303,251	5.00	\$341,141	5.00	\$341,141
Administrator III	5.00	\$427,657	6.00	\$436,766	6.00	\$436,766
Administrator IV	2.00	\$138,536	1.00	\$70,607	1.00	\$70,607
Administrator V			1.00	\$81,352	1.00	\$81,352
Agency Grants Specialist Supervisor	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Agency Project Engr-Arch III	2.00	\$149,863	2.00	\$152,751	2.00	\$152,751
Envrmtl Spec IV	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
IT Programmer Analyst II	1.00	\$31,626	1.00	\$61,983	1.00	\$61,983
IT Programmer Analyst Lead/Advanced	3.90	\$265,100	3.90	\$277,674	3.90	\$277,674
Nat Res Biol II	1.00	\$41,968	1.00	\$44,457	1.00	\$44,457
Nat Res Biol III	1.00	\$50,918	1.00	\$52,846	1.00	\$52,846
Nat Res Biol IV	1.00	\$55,605	1.00	\$52,304	1.00	\$52,304
Nat Res Biol V	1.00	\$57,932	1.00	\$60,147	1.00	\$60,147
Nat Res Manager II	1.00	\$0				
Nat Res Planner III			2.00	\$109,845	2.00	\$109,845
Nat Res Planner IV	3.00	\$153,503	5.00	\$283,214	5.00	\$283,214
Nat Res Planner V	3.00	\$235,154	4.00	\$292,108	4.00	\$292,108
Office Secretary II	1.00	\$32,998	1.00	\$34,180	1.00	\$34,180
Office Services Clerk	1.00	\$40,607	1.00	\$41,346	1.00	\$41,346
Prgm Mgr I	3.00	\$192,622	3.00	\$197,373	3.00	\$197,373
Prgm Mgr II	2.00	\$80,848	2.00	\$135,065	2.00	\$135,065
Prgm Mgr III	6.00	\$483,792	6.00	\$493,035	6.00	\$493,035
Prgm Mgr IV	4.00	\$361,988	5.00	\$452,744	5.00	\$452,744
Prgm Mgr Senior I	1.00	\$20,784	1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior II	1.00	\$95,845	1.00	\$97,677	1.00	\$97,677



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total K00A1402	61.90	\$3,822,538	66.90	\$4,503,397	66.90	\$4,503,397
Total K00A14 - Chesapeake and Coastal Service	61.90	\$3,822,538	66.90	\$4,503,397	66.90	\$4,503,397
K00A17 - Fishing and Boating Services						
K00A1701 - Fishing and Boating Services						
Accountant I	1.00	\$0				
Admin Officer I	2.00	\$89,506	1.00	\$56,725	1.00	\$56,725
Admin Officer II	2.00	\$155,350	3.00	\$159,447	3.00	\$159,447
Admin Officer III	4.00	\$184,998	3.00	\$171,773	3.00	\$171,773
Admin Prog Mgr II	2.00	\$144,403	2.00	\$142,830	2.00	\$142,830
Admin Spec II	2.00	\$75,920	2.00	\$77,977	2.00	\$77,977
Admin Spec III	3.00	\$91,272	4.00	\$161,533	4.00	\$161,533
Administrator I	4.60	\$240,395	5.60	\$321,836	5.60	\$321,836
Administrator II	7.00	\$244,418	5.00	\$267,181	5.00	\$267,181
Administrator III	1.00	\$68,709	2.00	\$151,477	2.00	\$151,477
Administrator IV	3.00	\$249,909	3.00	\$253,023	3.00	\$253,023
Administrator VI	1.00	(\$1,864)				
Database Specialist II	2.00	\$113,731	2.00	\$118,076	2.00	\$118,076
Database Specialist Supervisor	1.00	\$75,735	1.00	\$80,715	1.00	\$80,715
Hydrographic Engr Assoc II	1.00	\$5,325				
Hydrographic Engr Assoc III	5.00	\$251,034	5.00	\$236,961	5.00	\$236,961
Hydrographic Engr Assoc IV	2.00	\$97,770	2.00	\$109,512	2.00	\$109,512
Internal Auditor Supervisor	1.00	\$77,082				
IT Programmer Analyst I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Maint Chief IV Non Lic	3.00	\$178,373	4.00	\$200,738	4.00	\$200,738
Maint Supv I Non Lic	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Master I Nat Res Vessel	1.00	\$39,864	1.00	\$42,301	1.00	\$42,301
Mate Nat Res Vessel	1.00	\$24,423	1.00	\$27,048	1.00	\$27,048
Nat Res Biol I	3.50	\$132,421	3.50	\$170,316	3.50	\$170,316
Nat Res Biol II	30.00	\$1,511,009	29.00	\$1,590,581	29.00	\$1,590,581
Nat Res Biol III	9.00	\$615,625	13.00	\$687,225	13.00	\$687,225
Nat Res Biol IV	11.00	\$616,858	10.00	\$612,147	10.00	\$612,147
Nat Res Biol V	15.00	\$1,045,872	16.00	\$1,112,030	16.00	\$1,112,030
Nat Res Manager II	5.00	\$307,862	5.00	\$314,609	5.00	\$314,609
Nat Res Manager III	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Nat Res Planner III	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Nat Res Planner V	2.00	\$124,019	2.00	\$127,490	2.00	\$127,490



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Nat Res Tech I	1.00	\$13,856				
Nat Res Tech II	2.00	\$53,267	1.00	\$44,812	1.00	\$44,812
Nat Res Tech III	1.00	\$53,884	3.00	\$106,516	3.00	\$106,516
Nat Res Tech IV	1.00	\$32,136				
Nat Res Tech V	5.00	\$247,154	5.00	\$251,777	5.00	\$251,777
Nat Res Tech VI	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
Office Secretary II	1.00	\$26,355				
Office Services Clerk	2.00	\$57,137	2.00	\$62,841	2.00	\$62,841
Office Supervisor	1.00	\$41,779	1.00	\$32,364	1.00	\$32,364
Painter	1.00	\$35,235	1.00	\$38,061	1.00	\$38,061
Planner II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Prgm Mgr I	13.00	\$992,125	15.00	\$1,152,662	15.00	\$1,152,662
Prgm Mgr II	5.00	\$387,842	4.00	\$328,816	4.00	\$328,816
Prgm Mgr III	4.00	\$253,672	5.00	\$373,801	5.00	\$373,801
Prgm Mgr IV	1.00	\$81,102	1.00	\$82,640	1.00	\$82,640
Prgm Mgr Senior I	3.00	\$286,626	3.00	\$292,106	3.00	\$292,106
Prgm Mgr Senior II	1.00	\$6,533				
Prgm Mgr Senior III	0.00	\$98,191	1.00	\$126,186	1.00	\$126,186
Pub Affairs Officer I	1.00	\$57,811	1.00	\$57,808	1.00	\$57,808
Research Statistician II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Research Statistician IV	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Veterinarian IV Agric	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Webmaster Trainee	1.00	\$29,762	1.00	\$41,358	1.00	\$41,358
Total K00A1701	178.10	\$10,060,547	178.10	\$10,741,589	178.10	\$10,741,589

Total K00A17 - Fishing and Boating Services	178.10	\$10,060,547	178.10	\$10,741,589	178.10	\$10,741,589
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GRAND TOTAL K00 Department of Natural Resources	1,320.50	\$74,705,570	1,314.50	\$81,041,527	1,332.50	\$81,684,329
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