

Comptroller of Maryland

MISSION

The Comptroller of Maryland provides executive leadership for Maryland's financial management services. The Comptroller is accountable for the fair and efficient collection of taxes, regulation of businesses, accurate forecasting and accounting of revenues and expenses, and the provision of technological services to State agencies.

VISION

The Comptroller of Maryland will achieve a favorable national reputation for fiscal management of the State by providing superior tax, regulatory, and technological services that promote the prosperity of the people and businesses of Maryland.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Provide efficient, timely, and friendly service to Maryland taxpayers.

- Obj. 1.1 Ensure that tax returns are processed promptly.
- Obj. 1.2 Ensure that all taxpayer correspondence, emails, and phone calls receive a prompt response.
- Obj. 1.3 Promptly authorize and process payments to vendors and State agencies while minimizing cost to taxpayers.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Percent of electronic returns filed during tax season that are processed within 4 days	99.7%	100.0%	91.0%	94.0%	95.0%	95.0%	95.0%
Percent of paper returns filed during tax season that are processed within 22 days	100%	100%	74%	93%	94%	95%	95%
Percent of paper correspondence that is responded to within 8 business days	93.5%	93.0%	95.0%	99.0%	99.0%	98.0%	98.0%
Percent of email transmission responded to within 2 business days	100%	100%	100%	100%	100%	100%	100%
Average number of seconds taxpayers are in hold queue before calls	120	183	218	190	166	180	180
Percent of payment requests processed within five days	82.0%	86.0%	90.0%	95.6%	94.4%	90.0%	90.0%
Total rebates received from State agencies using corporate charge cards (millions)	\$4.054	\$5.617	\$5.621	\$5.637	\$5.708	\$5.700	\$5.700

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Goal 2. Ensure taxpayer fairness through aggressive, equitable and compassionate enforcement of tax laws.

- Obj. 2.1 Maximize collection of delinquent taxes.
- Obj. 2.2 Encourage voluntary compliance and identify non-compliant taxpayers.
- Obj. 2.3 Identify unclaimed property and present it to the rightful owners.
- Obj. 2.4 Ensure compliance with cigarette, alcohol, and motor fuel laws through strict enforcement.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Dollars collected on unpaid income tax cases (in thousands)	\$300,729	\$320,139	\$337,663	\$358,254	\$380,207	\$370,000	\$375,000
Dollars collected on delinquent business tax cases (in thousands)	\$251,952	\$268,955	\$265,735	\$259,994	\$255,731	\$260,000	\$262,000
Dollars collected using the Data Warehouse and the Integrated Tax System (in thousands)	\$48,239	\$53,300	\$55,120	\$70,431	\$63,610	\$70,000	\$72,000
Number of business tax audits and investigations	1,283	1,153	1,102	1,027	832	1,000	1,000
Percent of business tax accounts audited or investigated	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Dollars of unclaimed property reported (millions)	\$159.9	\$150.4	\$175.8	\$162.4	\$169.7	\$170.0	\$172.0
Dollars of unclaimed property paid to its rightful owner (millions)	\$56.5	\$62.0	\$65.5	\$62.9	\$76.2	\$65.0	\$66.0
Percent of inspections to licensed cigarette retailers	55%	65%	54%	65%	40%	50%	50%
Percent of inspections to licensed alcohol retailers	23%	28%	27%	24%	17%	25%	25%
Percentage of motor fuel service stations sampled	100%	100%	81%	83%	84%	75%	75%
Percent of delinquent licenses compared to total licenses administered	6.0%	10.0%	9.0%	19.0%	19.0%	15.0%	15.0%

Goal 3. Provide mainframe services and technology management to support the Comptroller's Office and its customer agencies.

- Obj. 3.1 Ensure State agencies have reliable, timely access to the Annapolis Data Center mainframe services virtually 100 percent of the time.
- Obj. 3.2 Utilize new technologies, techniques, and products to improve efficiency and customer service at the Comptroller's Office.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Percent of hours the mainframe system was available	99.4%	99.7%	99.8%	99.0%	99.5%	98.0%	98.0%
Percent of transactions that process in three seconds or less	99.9%	100.0%	99.3%	99.8%	99.9%	98.0%	98.0%
Tax forms downloaded (millions)	13.29	13.82	20.15	12.96	6.92	14.00	14.00
Unclaimed property searches (millions)	0.80	1.68	0.73	1.00	1.37	1.00	1.00
Internet tax filings (millions)	1.32	1.46	1.52	1.55	1.47	1.70	1.70
Percent of surveyed customers who were satisfied or very satisfied with web based services	56.6%	79.6%	89.2%	86.7%	85.1%	90.0%	90.0%

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Summary of Comptroller of Maryland

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	1,114.90	1,114.90	1,112.90
Number of Contractual Positions	24.60	26.60	26.60
Salaries, Wages and Fringe Benefits	87,127,459	89,546,763	89,650,639
Technical and Special Fees	1,163,200	1,371,215	1,376,637
Operating Expenses	50,111,224	53,930,667	59,864,282
Net General Fund Expenditure	92,994,845	95,315,657	94,765,878
Special Fund Expenditure	24,059,184	24,953,085	33,383,990
Reimbursable Fund Expenditure	21,347,854	24,579,903	22,741,690
Total Expenditure	138,401,883	144,848,645	150,891,558

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Summary of Office of the Comptroller

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	74.00	79.00	79.00
Number of Contractual Positions	1.60	1.60	1.60
Salaries, Wages and Fringe Benefits	7,428,617	7,249,244	7,662,403
Technical and Special Fees	124,483	117,523	115,541
Operating Expenses	3,932,302	3,852,151	3,702,453
Net General Fund Expenditure	6,856,934	6,457,046	6,715,852
Special Fund Expenditure	1,168,768	1,123,159	1,264,666
Reimbursable Fund Expenditure	3,459,700	3,638,713	3,499,879
Total Expenditure	11,485,402	11,218,918	11,480,397

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E00A01.01 Executive Direction - Office of the Comptroller

Program Description

The Comptroller has general supervision over the fiscal affairs of the State. The program coordinates the functions of the various divisions and formulates policies to promote prompt collection of various revenues.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	35.50	37.50	37.50
Number of Contractual Positions	1.60	1.60	1.60
01 Salaries, Wages and Fringe Benefits	4,145,761	4,069,348	4,243,948
02 Technical and Special Fees	113,894	99,023	97,041
03 Communications	35,699	30,000	34,500
04 Travel	52,743	37,137	37,000
07 Motor Vehicle Operation and Maintenance	12,257	12,500	44,893
08 Contractual Services	49,795	38,000	42,500
09 Supplies and Materials	112,048	62,500	65,000
10 Equipment - Replacement	8,648	7,500	3,222
13 Fixed Charges	44,042	50,280	48,382
14 Land and Structures	7,323	2,500	2,500
Total Operating Expenses	322,555	240,417	277,997
Total Expenditure	4,582,210	4,408,788	4,618,986
Net General Fund Expenditure	3,923,196	3,753,677	3,884,845
Special Fund Expenditure	659,014	655,111	734,141
Total Expenditure	4,582,210	4,408,788	4,618,986
Special Fund Income			
E00352 Used Tire Fee	8,293	8,521	9,884
E00353 Admissions and Amusement Tax	111,966	119,289	123,546
E00354 Unclaimed Property	116,113	115,029	128,488
E00355 Revenue Collections of Outside Agencies	28,477	29,822	34,593
E00362 Corporate Income Tax	53,909	48,994	51,889
E00381 Motor Fuel Tax	331,962	324,935	375,857
SWF309 Chesapeake Bay Restoration Fund	8,294	8,521	9,884
Total	659,014	655,111	734,141

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E00A01.02 Financial and Support Services - Office of the Comptroller

Program Description

The Financial and Support Services program administers the finance, procurement, personnel, and other administrative functions for the Comptroller of Maryland. It is also responsible for the accounting records of the Capital Grants and Loans program and records concerning debt service for the State's General Obligation Bonds.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	38.50	41.50	41.50
01 Salaries, Wages and Fringe Benefits	3,282,856	3,179,896	3,418,455
02 Technical and Special Fees	10,589	18,500	18,500
03 Communications	2,416,082	2,654,300	2,509,600
04 Travel	6,944	5,000	5,000
08 Contractual Services	788,483	574,539	519,279
09 Supplies and Materials	300,164	270,000	280,000
10 Equipment - Replacement	643	2,500	1,074
12 Grants, Subsidies, and Contributions	35,000	35,000	35,000
13 Fixed Charges	62,431	67,895	72,003
14 Land and Structures	0	2,500	2,500
Total Operating Expenses	3,609,747	3,611,734	3,424,456
Total Expenditure	6,903,192	6,810,130	6,861,411
Net General Fund Expenditure	2,933,738	2,703,369	2,831,007
Special Fund Expenditure	509,754	468,048	530,525
Reimbursable Fund Expenditure	3,459,700	3,638,713	3,499,879
Total Expenditure	6,903,192	6,810,130	6,861,411
Special Fund Income			
E00352 Used Tire Fee	6,088	6,693	7,096
E00353 Admissions and Amusement Tax	82,194	93,707	88,699
E00354 Unclaimed Property	85,238	90,360	92,247
E00355 Revenue Collections of Outside Agencies	20,905	23,427	24,836
E00362 Corporate Income Tax	39,575	38,487	37,254
E00381 Motor Fuel Tax	269,666	208,381	273,298
SWF309 Chesapeake Bay Restoration Fund	6,088	6,993	7,095
Total	509,754	468,048	530,525
Reimbursable Fund Income			
E00901 Receipts from Users of Mailroom, Printshops, and other Supplemental Services	3,459,700	3,638,713	3,499,879
Total	3,459,700	3,638,713	3,499,879

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E00A02.01 Accounting Control and Reporting - General Accounting Division

Program Description

The objectives of this program are to exercise financial control, to account for all State funds received and disbursed, and to prepare monthly and annual financial reports and other statistical information as required by law or fiscal policy.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	43.00	43.00	43.00
01 Salaries, Wages and Fringe Benefits	3,655,887	3,757,661	3,758,754
03 Communications	440,243	523,950	505,100
04 Travel	6,276	7,300	8,025
08 Contractual Services	1,132,399	1,290,106	1,325,342
09 Supplies and Materials	49,403	76,364	60,000
10 Equipment - Replacement	464	2,500	1,074
13 Fixed Charges	1,760	2,250	2,520
14 Land and Structures	4,663	33,000	33,000
Total Operating Expenses	1,635,208	1,935,470	1,935,061
Total Expenditure	5,291,095	5,693,131	5,693,815
Net General Fund Expenditure	5,291,095	5,693,131	5,693,815
Total Expenditure	5,291,095	5,693,131	5,693,815

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E00A03.01 Estimating of Revenues - Bureau of Revenue Estimates

Program Description

The Bureau of Revenue Estimates is staff to the Board of Revenue Estimates which is composed of the Treasurer, Comptroller, and Secretary of Budget and Management. The Board of Revenue Estimates reviews the information and recommendations supplied by the Bureau, and submits to the Governor for submission to the General Assembly an itemized statement of estimated revenues for the current and succeeding fiscal years.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	10.00	10.00	10.00
Number of Contractual Positions	0.50	0.50	0.50
01 Salaries, Wages and Fringe Benefits	984,932	1,039,762	1,089,023
02 Technical and Special Fees	24,312	41,445	41,080
03 Communications	2,356	2,200	2,450
04 Travel	16,897	7,200	7,000
08 Contractual Services	218,015	318,682	314,432
09 Supplies and Materials	5,093	8,500	8,500
10 Equipment - Replacement	0	1,000	0
13 Fixed Charges	21	3,150	2,000
Total Operating Expenses	242,382	340,732	334,382
Total Expenditure	1,251,626	1,421,939	1,464,485
Net General Fund Expenditure	1,251,626	1,421,939	1,464,485
Total Expenditure	1,251,626	1,421,939	1,464,485

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Summary of Revenue Administration Division

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	366.60	379.60	379.60
Number of Contractual Positions	3.00	3.00	3.00
Salaries, Wages and Fringe Benefits	26,808,166	26,129,787	27,157,841
Technical and Special Fees	202,758	239,662	240,409
Operating Expenses	8,227,796	9,026,798	15,849,633
Net General Fund Expenditure	30,012,081	28,581,630	29,811,396
Special Fund Expenditure	5,226,639	5,374,617	13,436,487
Reimbursable Fund Expenditure	0	1,440,000	0
Total Expenditure	<u>35,238,720</u>	<u>35,396,247</u>	<u>43,247,883</u>

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E00A04.01 Revenue Administration - Revenue Administration Division

Program Description

The Revenue Administration Division processes personal, corporation, fiduciary, employer withholding, Maryland estate tax, tire fee, admissions and amusement tax, sales and use tax, alcohol and tobacco tax, and motor fuel tax returns. All remittances received with these returns are deposited through a Centralized Remittance Processing center and a lockbox facility. The division is responsible for taxpayer service, taxpayer accounting for return adjustments, tax processing systems application control, revenue accounting, and reporting tax distributions to the subdivisions of Maryland.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	366.60	379.60	379.60
Number of Contractual Positions	3.00	3.00	3.00
01 Salaries, Wages and Fringe Benefits	26,808,166	26,129,787	27,157,841
02 Technical and Special Fees	202,758	239,662	240,409
03 Communications	2,083,187	2,270,000	2,270,000
04 Travel	56,703	45,169	45,169
06 Fuel and Utilities	13,446	17,612	17,612
07 Motor Vehicle Operation and Maintenance	2,328	2,450	2,450
08 Contractual Services	3,813,733	2,854,606	3,122,444
09 Supplies and Materials	887,291	788,491	788,491
10 Equipment - Replacement	72,751	40,000	17,187
13 Fixed Charges	829,702	904,732	1,042,985
14 Land and Structures	148,874	1,000	1,000
Total Operating Expenses	7,908,015	6,924,060	7,307,338
Total Expenditure	34,918,939	33,293,509	34,705,588
Net General Fund Expenditure	30,012,081	28,581,630	29,811,396
Special Fund Expenditure	4,906,858	4,711,879	4,894,192
Total Expenditure	34,918,939	33,293,509	34,705,588

Special Fund Income

E00344	Transportation Network Administration Fee	51,642	0	50,000
E00352	Used Tire Fee	82,735	105,870	115,066
E00353	Admissions and Amusement Tax	633,366	871,752	862,000
E00355	Revenue Collections of Outside Agencies	178,169	241,392	260,328
E00362	Corporate Income Tax	358,622	426,719	475,324
E00372	Cigarette Licensing Fees	96,432	0	72,214
E00381	Motor Fuel Tax	3,441,694	3,002,230	2,989,163
SWF309	Chesapeake Bay Restoration Fund	64,198	63,916	70,097
	Total	4,906,858	4,711,879	4,894,192

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E00A04.02 Major Information Technology Development Projects - Revenue Administration Division

Program Description

This program identifies defined, current Major Information Technology Development Projects in the Comptroller of Maryland.

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
08	Contractual Services	319,307	2,102,738	8,542,295
09	Supplies and Materials	474	0	0
	Total Operating Expenses	<u>319,781</u>	<u>2,102,738</u>	<u>8,542,295</u>
	Total Expenditure	<u><u>319,781</u></u>	<u><u>2,102,738</u></u>	<u><u>8,542,295</u></u>
	Special Fund Expenditure	319,781	662,738	8,542,295
	Reimbursable Fund Expenditure	0	1,440,000	0
	Total Expenditure	<u><u>319,781</u></u>	<u><u>2,102,738</u></u>	<u><u>8,542,295</u></u>
Special Fund Income				
E00352	Used Tire Fee	0	2,180	28,094
E00353	Admissions and Amusement Tax	0	16,347	210,708
E00354	Unclaimed Property	0	10,898	140,473
E00355	Revenue Collections of Outside Agencies	0	10,898	140,473
E00362	Corporate Income Tax	0	43,593	561,888
E00381	Motor Fuel Tax	319,781	79,588	1,025,845
E00390	Local Share of Integrated Tax System	0	497,054	6,406,721
SWF309	Chesapeake Bay Restoration Fund	0	2,180	28,093
	Total	<u>319,781</u>	<u>662,738</u>	<u>8,542,295</u>
Reimbursable Fund Income				
F50A01	Major Information Technology Development Project Fund	0	1,440,000	0
	Total	<u>0</u>	<u>1,440,000</u>	<u>0</u>

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E00A05.01 Compliance Administration - Compliance Division

Program Description

The Compliance Division is responsible for the enforcement of all tax laws administered by the Comptroller and for administering the Uniform Disposition of Unclaimed Property. Primary functions include auditing, collections, and various discovery activities. In conjunction with these activities, the division handles the levying of assessments, tax appeals, and legal enforcement.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	391.10	372.70	372.70
Number of Contractual Positions	17.00	20.00	20.00
01 Salaries, Wages and Fringe Benefits	28,028,354	29,708,401	28,769,398
02 Technical and Special Fees	567,835	791,392	796,181
03 Communications	1,900,505	1,821,400	1,835,000
04 Travel	136,870	278,000	278,000
07 Motor Vehicle Operation and Maintenance	11,813	21,925	95,320
08 Contractual Services	4,413,552	3,834,739	4,134,339
09 Supplies and Materials	289,184	182,684	203,000
10 Equipment - Replacement	6,953	15,000	6,874
13 Fixed Charges	94,417	109,765	116,838
14 Land and Structures	15,484	7,500	7,500
Total Operating Expenses	6,868,778	6,271,013	6,676,871
Total Expenditure	35,464,967	36,770,806	36,242,450
Net General Fund Expenditure	24,367,427	25,729,511	24,867,868
Special Fund Expenditure	11,097,540	11,041,295	11,374,582
Total Expenditure	35,464,967	36,770,806	36,242,450
Special Fund Income			
E00352 Used Tire Fee	110,406	121,201	77,371
E00353 Admissions and Amusement Tax	1,354,171	1,446,263	1,351,278
E00354 Unclaimed Property	4,675,545	4,992,519	5,454,205
E00355 Revenue Collections of Outside Agencies	2,602,987	1,915,681	1,870,614
E00362 Corporate Income Tax	411,948	597,594	565,291
E00372 Cigarette Licensing Fees	102,626	97,242	94,081
E00381 Motor Fuel Tax	1,802,095	1,817,744	1,917,236
SWF309 Chesapeake Bay Restoration Fund	37,762	53,051	44,506
Total	11,097,540	11,041,295	11,374,582

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E00A06.01 Field Enforcement Administration - Field Enforcement Division

Program Description

The Field Enforcement Division is the enforcement arm of the Comptroller of Maryland. It is comprised of five sections – the Enforcement Agents; the Inspectors; Motor fuel, Alcohol, and Tobacco Tax regulators; the State License Bureau; and the Motor Fuel Testing Lab. The Enforcement Agents and Inspectors are responsible for the detection and enforcement of the revenue laws relating to alcoholic beverages, tobacco taxes, motor fuel (including International Fuel Tax Agreement (IFTA) and motor carriers) and sales and use taxes. The tasks performed to complete this function include conducting investigations, arresting violators, and performing compliance inspections for proper licenses. The regulatory function of the Division assists the businesses engaged in the motor fuel and lubricant industry, motor carrier industry (IFTA), the alcohol industry, and the tobacco industry. The State License Bureau is responsible for monitoring over 96,000 business licenses, updating the records of those businesses, enforcing the use of business licenses, and coordinating license issues with all of the Clerks of the Court, statewide. The Motor Fuel Lab is responsible for testing motor fuel to ensure the quality and safety of the fuel sold to consumers across the state. They are also responsible for testing alcohol when needed.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	61.00	60.00	60.00
Number of Contractual Positions	1.00	0.00	0.00
01 Salaries, Wages and Fringe Benefits	5,315,406	5,771,109	5,538,189
02 Technical and Special Fees	41,683	7,550	7,800
03 Communications	75,208	63,800	74,000
04 Travel	8,674	14,750	14,700
06 Fuel and Utilities	45,474	47,535	46,724
07 Motor Vehicle Operation and Maintenance	146,924	389,779	352,403
08 Contractual Services	23,838	92,765	68,715
09 Supplies and Materials	157,477	372,950	393,550
10 Equipment - Replacement	95,659	98,500	48,222
11 Equipment - Additional	0	2,000	2,000
13 Fixed Charges	4,135	19,775	19,775
14 Land and Structures	4,553	500	500
Total Operating Expenses	561,942	1,102,354	1,020,589
Total Expenditure	5,919,031	6,881,013	6,566,578
Net General Fund Expenditure	2,686,678	3,311,764	3,064,654
Special Fund Expenditure	3,232,353	3,569,249	3,501,924
Total Expenditure	5,919,031	6,881,013	6,566,578
Special Fund Income			
E00372 Cigarette Licensing Fees	91,065	169,654	90,663
E00381 Motor Fuel Tax	3,141,288	3,399,595	3,411,261
Total	3,232,353	3,569,249	3,501,924

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E00A09.01 Payroll Management - Central Payroll Bureau

Program Description

The Central Payroll Bureau issues approximately 106,600 payroll checks and direct deposits, on a bi-weekly basis, for three separate payroll cycles (Regular, University, and Contractual), and has annual responsibility for processing more than 2.7 million requests for employee wage payments and production of more than 145,000 W-2 statements.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	31.20	31.60	31.60
01 Salaries, Wages and Fringe Benefits	2,568,527	2,630,675	2,651,577
03 Communications	118,525	141,950	142,550
04 Travel	7,410	3,500	4,000
08 Contractual Services	25,042	23,000	22,000
09 Supplies and Materials	48,097	70,500	69,000
10 Equipment - Replacement	35,353	2,000	1,074
13 Fixed Charges	844	3,700	3,500
Total Operating Expenses	235,271	244,650	242,124
Total Expenditure	2,803,798	2,875,325	2,893,701
Net General Fund Expenditure	2,525,005	2,554,024	2,581,875
Special Fund Expenditure	159,510	171,301	161,826
Reimbursable Fund Expenditure	119,283	150,000	150,000
Total Expenditure	2,803,798	2,875,325	2,893,701
Special Fund Income			
E00391 Payroll Garnishment Fees	159,510	171,301	161,826
Total	159,510	171,301	161,826
Reimbursable Fund Income			
E00903 Paycheck Distribution Fees	119,283	150,000	150,000
Total	119,283	150,000	150,000

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Summary of Information Technology Division

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	138.00	139.00	137.00
Number of Contractual Positions	1.50	1.50	1.50
Salaries, Wages and Fringe Benefits	12,337,570	13,260,124	13,023,454
Technical and Special Fees	202,129	173,643	175,626
Operating Expenses	28,407,545	31,157,499	30,103,169
Net General Fund Expenditure	20,003,999	21,566,612	20,565,933
Special Fund Expenditure	3,174,374	3,673,464	3,644,505
Reimbursable Fund Expenditure	17,768,871	19,351,190	19,091,811
Total Expenditure	40,947,244	44,591,266	43,302,249

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E00A10.01 Annapolis Data Center Operations - Information Technology Division

Program Description

The Annapolis Data Center Operations (ADC) - Information Technology Division (ITD) provides mainframe computer services for its parent agency, the Comptroller of Maryland, as well as many other State agencies. The ADC's operational costs are fully reimbursed from its customers via charges for computer usage and services rendered. ADC is the largest of the five mainframe data centers in the Maryland State government. Some of the applications supported by the ADC include the Maryland State Integrated Tax (SMART) System, the State Payroll System, the Maryland State Financial Management and Information System (FMIS), and Medicaid.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	69.50	70.50	70.50
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	6,264,502	6,411,226	6,430,945
02 Technical and Special Fees	168,909	112,719	114,006
03 Communications	166,187	183,613	165,873
04 Travel	6,227	8,000	6,500
07 Motor Vehicle Operation and Maintenance	4,298	11,500	5,000
08 Contractual Services	7,892,091	10,667,589	10,381,039
09 Supplies and Materials	131,860	186,000	186,000
10 Equipment - Replacement	1,847,442	506,050	526,801
11 Equipment - Additional	146,492	42,100	42,100
13 Fixed Charges	594,975	613,072	631,419
14 Land and Structures	14,038	0	0
Total Operating Expenses	10,803,610	12,217,924	11,944,732
Total Expenditure	17,237,021	18,741,869	18,489,683
Reimbursable Fund Expenditure	17,237,021	18,741,869	18,489,683
Total Expenditure	17,237,021	18,741,869	18,489,683
Reimbursable Fund Expenditure			
E00902 ADC User Charges	17,237,021	18,741,869	18,489,683
Total	17,237,021	18,741,869	18,489,683

Comptroller of Maryland

E00A10.02 Comptroller IT Services - Information Technology Division

Program Description

The Comptroller IT Services - Information Technology Division is responsible for the overall management and direction of the information technology efforts of the Comptroller of Maryland. This program supports the automated mainframe computer applications and web development initiatives of the Comptroller's Office. This program also provides information technology services to the Registers of Wills offices throughout the State. This program provides the technical expertise to analyze, design, develop, implement and maintain the information technology solutions that support the business needs of the Comptroller of Maryland and provide enhanced services to Maryland taxpayers. The skills used to provide these services cover a broad range including systems analysis, project planning, programming, project management and ongoing production support.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	68.50	68.50	66.50
Number of Contractual Positions	0.50	0.50	0.50
01 Salaries, Wages and Fringe Benefits	6,073,068	6,848,898	6,592,509
02 Technical and Special Fees	33,220	60,924	61,620
03 Communications	727,823	703,492	600,275
04 Travel	7,220	12,500	8,500
08 Contractual Services	14,247,053	17,348,583	16,710,940
09 Supplies and Materials	63,025	239,700	239,700
10 Equipment - Replacement	2,389,010	593,700	557,422
11 Equipment - Additional	9,587	40,000	40,000
13 Fixed Charges	101,087	1,600	1,600
14 Land and Structures	59,130	0	0
Total Operating Expenses	17,603,935	18,939,575	18,158,437
Total Expenditure	23,710,223	25,849,397	24,812,566
Net General Fund Expenditure	20,003,999	21,566,612	20,565,933
Special Fund Expenditure	3,174,374	3,673,464	3,644,505
Reimbursable Fund Expenditure	531,850	609,321	602,128
Total Expenditure	23,710,223	25,849,397	24,812,566
Special Fund Expenditure			
E00352 Used Tire Fee	41,698	42,766	49,314
E00353 Admissions and Amusement Tax	554,417	590,121	607,920
E00354 Unclaimed Property	518,630	577,338	641,077
E00355 Revenue Collections of Outside Agencies	145,940	149,680	172,598
E00358 Boxing and Wrestling Tax	8,500	8,500	8,500
E00362 Corporate Income Tax	271,034	258,459	258,896
E00381 Motor Fuel Tax	1,592,457	2,003,834	1,856,886
SWF309 Chesapeake Bay Restoration Fund	41,698	42,766	49,314
Total	3,174,374	3,673,464	3,644,505
Reimbursable Fund Expenditure			
E90G00 Register of Wills	23,346	59,480	52,287
F10A01 Department of Budget and Management	500,000	500,000	500,000
N00A01 DHS- Office of the Secretary	8,504	49,841	49,841
Total	531,850	609,321	602,128

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
E00 - Comptroller of Maryland						
E00A01 - Office of the Comptroller						
E00A0101 - Executive Direction						
Admin Officer II	1.00	52,016	1.00	52,020	1.00	52,020
Admin Officer II OAG	1.00	55,575	1.00	56,108	1.00	56,108
Admin Officer III	1.00	56,546	1.00	56,550	1.00	56,550
Admin Officer III	2.00	122,098	2.00	122,107	2.00	122,107
Admin Prog Mgr I	1.00	6,889	1.00	53,193	1.00	53,193
Admin Prog Mgr III	2.00	169,908	2.00	171,043	2.00	171,043
Administrative Mgr III	0.00	5,191	1.00	78,952	1.00	78,952
Administrative Mgr Senior III	1.00	0	0.00	0	0.00	0
Administrator I	3.00	215,390	4.00	252,424	4.00	252,424
Administrator II	0.00	62,664	1.00	69,492	1.00	69,492
Administrator III	2.00	135,562	2.00	136,200	2.00	136,200
Administrator III	1.00	60,593	0.00	0	0.00	0
Administrator IV	0.00	18,902	1.00	85,401	1.00	85,401
Administrator VI	1.00	85,139	1.00	85,145	1.00	85,145
Asst Attorney General VII	2.00	211,132	2.00	211,148	2.00	211,148
Asst State Compt II	1.00	64,766	1.00	63,522	1.00	63,522
Chf Deputy Comptroller	1.00	153,966	0.00	0	0.00	0
Comptroller State Of MD	1.00	143,200	1.00	149,500	1.00	149,500
Computer Info Services Spec I	0.00	18,286	1.00	40,698	1.00	40,698
Designated Admin Mgr III	1.00	70,401	1.00	70,409	1.00	70,409
Designated Admin Mgr IV	2.00	170,370	2.00	182,884	2.00	182,884
Designated Admin Mgr Senior II	2.00	288,309	2.00	217,746	2.00	217,746
Div Dir Ofc Atty General	1.00	114,479	1.00	115,587	1.00	115,587
Exec Aide X	1.00	175,344	0.00	0	0.00	0
Exec Aide XI	0.00	0	2.00	350,000	2.00	350,000
Exec Assoc I	1.00	47,859	1.00	48,304	1.00	48,304
Exec Assoc II	4.00	185,140	3.00	178,568	3.00	178,568
Internal Auditor II	0.50	28,933	0.50	29,046	0.50	29,046
Management Associate	1.00	49,161	1.00	49,734	1.00	49,734
Office Secy III	1.00	43,937	1.00	44,343	1.00	44,343
Revenue Examiner III	0.00	11,222	0.00	0	0.00	0
Total E00A0101	35.50	2,822,978	37.50	2,970,124	37.50	2,970,124
E00A0102 - Financial and Support Services						
Admin Officer I	1.00	95,186	1.00	42,186	1.00	42,186
Admin Officer II	2.00	80,755	3.00	168,904	3.00	168,904
Admin Officer III	2.00	73,244	2.00	97,908	2.00	97,908
Admin Spec II	1.00	74,784	3.50	132,823	3.50	132,823
Admin Spec III	2.00	62,997	1.00	51,209	1.00	51,209
Administrator I	0.00	0	2.00	114,343	2.00	114,343
Administrator II	1.00	72,194	1.00	72,199	1.00	72,199
Agency Procurement Spec II	2.00	107,206	0.00	0	0.00	0
Fiscal Accounts Technician I	1.00	36,997	1.00	44,343	1.00	44,343
Fiscal Services Admin I	1.00	54,759	1.00	55,796	1.00	55,796
Fiscal Services Admin II	3.00	142,829	1.00	85,401	1.00	85,401
Fiscal Services Admin III	0.00	111,891	2.00	174,008	2.00	174,008
Fiscal Services Admin V	1.00	97,981	1.00	97,988	1.00	97,988
HR Administrator II	2.00	143,624	2.00	144,376	2.00	144,376

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
HR Administrator IV	1.00	26,280	0.00	0	0.00	0
HR Officer I	1.00	37,055	1.00	53,431	1.00	53,431
HR Officer II	1.00	5,059	0.00	0	0.00	0
HR Specialist	1.00	52,798	4.00	178,010	4.00	178,010
HR Specialist Trn	3.00	160,863	1.00	40,698	1.00	40,698
Management Associate	1.00	40,032	1.00	40,698	1.00	40,698
Office Appliance Clerk I	1.00	19,231	0.00	0	0.00	0
Office Appliance Clerk II	0.00	5,146	1.00	24,883	1.00	24,883
Office Clerk II	2.00	57,728	2.00	58,548	2.00	58,548
Office Processing Clerk II	1.00	35,847	1.00	36,171	1.00	36,171
Personnel Associate I	2.50	80,169	3.00	102,768	3.00	102,768
Prgm Mgr Senior I	0.00	82,811	1.00	104,567	1.00	104,567
Prgm Mgr Senior IV	2.00	252,342	2.00	254,846	2.00	254,846
Services Specialist	2.00	72,844	2.00	72,429	2.00	72,429
Services Supervisor I	1.00	41,981	1.00	41,984	1.00	41,984
Total E00A0102	38.50	2,124,633	41.50	2,290,517	41.50	2,290,517
Total E00A01-Office of the Comptroller	74.00	4,947,611	79.00	5,260,641	79.00	5,260,641
E00A0201 - Accounting Control and Reporting						
Admin Officer I	0.00	10,040	1.00	52,596	1.00	52,596
Admin Officer II	0.00	7,994	1.00	56,108	1.00	56,108
Admin Spec III	0.00	9,853	1.00	38,258	1.00	38,258
Administrator I	1.00	68,281	1.00	68,939	1.00	68,939
Administrator V	1.00	44,266	0.00	0	0.00	0
Asst State Compt VII	1.00	116,907	1.00	117,048	1.00	117,048
Computer Info Services Spec II	1.00	52,430	1.00	52,434	1.00	52,434
Computer Network Spec II	1.00	74,293	1.00	75,012	1.00	75,012
Exec Assoc I	1.00	59,009	1.00	60,530	1.00	60,530
Fiscal Accounts Clerk II	6.00	188,192	6.00	196,090	6.00	196,090
Fiscal Accounts Clerk Manager	3.00	21,314	2.00	77,760	2.00	77,760
Fiscal Accounts Clerk Supervisor	3.00	98,471	2.00	83,281	2.00	83,281
Fiscal Accounts Technician I	2.00	52,348	3.00	107,164	3.00	107,164
Fiscal Accounts Technician II	4.00	165,402	3.00	127,514	3.00	127,514
Fiscal Accounts Technician Supv	2.00	56,703	1.00	44,545	1.00	44,545
IT Functional Analyst II	1.00	41,118	1.00	58,091	1.00	58,091
IT Functional Analyst Supervisor	1.00	62,469	1.00	62,474	1.00	62,474
Management Specialist III	1.00	55,052	1.00	55,056	1.00	55,056
Prgm Mgr II	0.00	13,630	1.00	75,377	1.00	75,377
Prgm Mgr Senior I	2.00	195,109	2.00	196,115	2.00	196,115
Systems Control Acct II Comptroller	8.00	512,311	8.00	512,611	8.00	512,611
Systems Control Acct Lead Comptrol	1.00	46,587	1.00	64,902	1.00	64,902
Systems Control Acct Manager Compt	1.00	86,763	1.00	86,769	1.00	86,769
Systems Control Acct Supervisor Co	2.00	138,005	2.00	138,649	2.00	138,649
Total E00A0201	43.00	2,176,547	43.00	2,407,323	43.00	2,407,323

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
E00A0301 - Estimating of Revenues						
Admin Spec II	1.00	37,364	0.00	0	0.00	0
Admin Spec III	0.00	6,414	1.00	45,023	1.00	45,023
Administrator III	1.00	35,000	1.00	49,899	1.00	49,899
Asst State Compt III	0.00	43,433	1.00	90,112	1.00	90,112
Asst State Compt VII	1.00	136,856	1.00	132,131	1.00	132,131
IT Asst Director III	1.00	101,778	1.00	101,786	1.00	101,786
IT Programmer Analyst Lead/Advanced	1.00	66,780	1.00	67,425	1.00	67,425
IT Programmer Analyst Supervisor	1.00	0	1.00	53,193	1.00	53,193
Revenue Policy Analyst I	2.00	69,660	0.00	0	0.00	0
Revenue Policy Analyst II	1.00	74,241	2.00	110,578	2.00	110,578
Revenue Policy Analyst III	1.00	70,705	1.00	71,972	1.00	71,972
Total E00A0301	10.00	642,231	10.00	722,119	10.00	722,119
E00A0401 - Revenue Administration						
Accountant II	7.00	353,470	7.00	385,901	7.00	385,901
Accountant Lead	2.00	115,691	2.00	116,271	2.00	116,271
Accountant Manager I	2.00	122,314	2.00	139,880	2.00	139,880
Accountant Manager III	1.00	97,200	1.00	97,203	1.00	97,203
Accountant Supervisor I	1.00	59,666	1.00	59,670	1.00	59,670
Admin Aide	3.00	89,623	2.00	88,098	2.00	88,098
Admin Officer I	2.00	171,189	4.00	196,007	4.00	196,007
Admin Officer II	5.00	173,180	3.00	153,040	3.00	153,040
Admin Officer III	2.00	107,707	4.00	199,251	4.00	199,251
Admin Spec II	1.00	0	0.00	0	0.00	0
Admin Spec III	2.00	78,952	1.00	42,623	1.00	42,623
Administrator I	1.60	101,366	1.50	99,109	1.50	99,109
Administrator III	2.00	105,418	2.00	141,379	2.00	141,379
Asst Attorney General VI	0.00	63,373	1.00	94,335	1.00	94,335
Asst State Compt I	2.00	137,271	2.00	151,774	2.00	151,774
Asst State Compt II	7.00	554,596	9.00	706,173	9.00	706,173
Asst State Compt III	2.00	171,550	2.00	144,096	2.00	144,096
Asst State Compt VII	1.00	132,564	1.00	132,569	1.00	132,569
Building Security Officer II	1.00	39,568	1.00	39,574	1.00	39,574
Computer Info Services Spec II	1.00	46,093	1.00	46,098	1.00	46,098
Designated Admin Mgr III	2.00	142,113	2.00	161,309	2.00	161,309
Exec Assoc I	2.00	110,314	2.00	108,595	2.00	108,595
Financial Compliance Auditor II	3.00	155,719	3.00	156,286	3.00	156,286
Financial Compliance Auditor Supv	1.00	60,683	1.00	46,857	1.00	46,857
Fiscal Accounts Clerk I	6.00	70,002	2.00	60,982	2.00	60,982
Fiscal Accounts Clerk II	10.50	425,289	13.50	465,334	13.50	465,334
Fiscal Accounts Clerk Manager	1.00	43,240	1.00	43,307	1.00	43,307
Fiscal Accounts Clerk Supervisor	5.00	226,063	5.00	230,623	5.00	230,623
Fiscal Accounts Clerk, Lead	3.00	125,029	3.00	123,597	3.00	123,597
Fiscal Accounts Technician I	2.00	21,413	2.00	60,944	2.00	60,944
Fiscal Accounts Technician II	3.00	181,039	4.00	162,825	4.00	162,825
Fiscal Accounts Technician Supv	1.00	2,736	1.00	53,598	1.00	53,598
IT Functional Analyst I	1.00	126,542	3.00	157,276	3.00	157,276
IT Functional Analyst II	11.00	552,366	8.00	493,125	8.00	493,125
IT Functional Analyst Lead	2.00	153,330	3.00	180,417	3.00	180,417
IT Functional Analyst Supervisor	4.00	186,737	4.00	224,777	4.00	224,777

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
IT Functional Analyst Trainee	1.00	55,201	4.00	174,681	4.00	174,681
Management Associate	1.00	57,849	1.00	56,725	1.00	56,725
Office Clerk Assistant	4.00	63,555	2.00	46,958	2.00	46,958
Office Clerk I	1.00	60,212	4.00	99,532	4.00	99,532
Office Clerk II	11.00	330,795	11.00	338,107	11.00	338,107
Office Processing Clerk I	1.00	24,243	1.00	24,056	1.00	24,056
Office Processing Clerk II	1.00	30,352	1.00	28,260	1.00	28,260
Office Secy III	2.00	42,031	1.00	37,662	1.00	37,662
Office Services Clerk	13.00	363,734	9.00	300,169	9.00	300,169
Office Services Clerk Lead	1.00	36,493	1.00	36,061	1.00	36,061
Office Supervisor	5.00	206,148	5.00	198,367	5.00	198,367
Prgm Mgr IV	3.00	209,904	3.00	266,263	3.00	266,263
Prgm Mgr Senior II	1.00	113,755	1.00	113,763	1.00	113,763
Revenue Administrator I	4.00	160,397	3.00	120,886	3.00	120,886
Revenue Administrator II	6.00	252,828	5.00	240,637	5.00	240,637
Revenue Administrator III	11.00	658,167	13.00	715,599	13.00	715,599
Revenue Administrator IV	16.00	909,877	16.00	907,594	16.00	907,594
Revenue Administrator V	0.00	67,766	4.00	263,134	4.00	263,134
Revenue Administrator VI	7.00	347,526	5.00	332,927	5.00	332,927
Revenue Examiner I	25.00	851,870	31.00	1,045,319	31.00	1,045,319
Revenue Examiner II	11.00	459,303	12.00	413,247	12.00	413,247
Revenue Examiner III	10.00	374,852	12.50	472,148	12.50	472,148
Revenue Field Auditor II	1.00	57,085	1.00	57,633	1.00	57,633
Revenue Specialist I	91.50	4,097,514	93.10	4,066,928	93.10	4,066,928
Revenue Specialist II	29.00	1,179,821	30.00	1,363,861	30.00	1,363,861
Revenue Specialist III	2.00	42,998	0.00	0	0.00	0
Tax Consultant I	2.00	91,654	1.00	56,999	1.00	56,999
Tax Consultant II	3.00	197,678	4.00	268,450	4.00	268,450
Total E00A0401	366.60	16,647,014	379.60	17,808,869	379.60	17,808,869

E00A0501 - Compliance Administration

Admin Aide	6.00	241,943	6.00	257,181	6.00	257,181
Admin Officer I	1.00	30,834	0.00	0	0.00	0
Admin Officer II OAG	1.00	54,535	1.00	55,056	1.00	55,056
Admin Officer III	0.00	11,872	1.00	46,098	1.00	46,098
Administrator I	2.00	77,074	2.00	109,521	2.00	109,521
Asst Attorney General VI	3.00	300,538	3.00	301,524	3.00	301,524
Asst Attorney General VIII	1.00	118,188	1.00	118,197	1.00	118,197
Asst State Compt I	3.00	202,588	3.00	218,747	3.00	218,747
Asst State Compt II	5.00	389,114	5.00	393,147	5.00	393,147
Asst State Compt VII	1.00	132,125	1.00	132,284	1.00	132,284
Computer Info Services Spec II	1.00	50,973	1.00	51,452	1.00	51,452
Exec Assoc I	1.00	58,827	1.00	59,392	1.00	59,392
Financial Compliance Auditor I	2.00	42,147	1.00	47,425	1.00	47,425
Financial Compliance Auditor II	6.00	231,097	4.00	225,165	4.00	225,165
Financial Compliance Auditor Lead	1.00	60,911	1.00	61,497	1.00	61,497
Financial Compliance Auditor Prg Supv	2.00	149,357	2.00	150,127	2.00	150,127
Financial Compliance Auditor Supv	2.00	120,004	2.00	126,342	2.00	126,342
Financial Compliance Auditor Trainee	0.00	5,089	2.00	92,416	2.00	92,416
Fiscal Accounts Clerk II	9.00	339,718	10.00	360,920	10.00	360,920
Fiscal Accounts Clerk Supervisor	1.00	47,673	1.00	45,023	1.00	45,023

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
Fiscal Services Admin II	2.00	170,796	2.00	170,802	2.00	170,802
Fiscal Services Admin IV	1.00	94,474	1.00	95,380	1.00	95,380
IT Functional Analyst I	1.00	11,694	0.00	0	0.00	0
IT Functional Analyst I	0.00	10,104	1.00	46,098	1.00	46,098
IT Functional Analyst II	1.00	40,026	1.00	49,088	1.00	49,088
IT Functional Analyst Lead	0.00	58,573	1.00	59,670	1.00	59,670
IT Functional Analyst Supervisor	1.00	55,790	1.00	49,899	1.00	49,899
Management Associate	3.00	157,083	3.00	157,208	3.00	157,208
OBSFiscal Specialist I	1.00	59,954	1.00	60,530	1.00	60,530
Office Clerk II	1.00	28,257	1.00	28,260	1.00	28,260
Office Processing Clerk II	2.80	57,921	2.40	63,192	2.40	63,192
Office Secy II	3.00	97,588	3.00	107,877	3.00	107,877
Office Secy III	5.00	167,609	5.00	183,418	5.00	183,418
Office Services Clerk Lead	1.00	11,393	0.00	0	0.00	0
Office Supervisor	1.00	52,169	1.00	50,818	1.00	50,818
Prgm Mgr III	2.00	164,461	2.00	165,789	2.00	165,789
Prgm Mgr IV	3.00	272,972	3.00	274,692	3.00	274,692
Prgm Mgr Senior II	1.00	118,188	1.00	118,197	1.00	118,197
Revenue Administrator I	7.00	293,061	7.00	338,889	7.00	338,889
Revenue Administrator II	5.00	265,650	8.00	388,492	8.00	388,492
Revenue Administrator III	3.00	142,245	3.00	143,915	3.00	143,915
Revenue Administrator IV	9.00	516,730	9.00	568,212	9.00	568,212
Revenue Administrator V	1.00	55,681	1.00	46,857	1.00	46,857
Revenue Administrator VI	11.00	751,602	11.00	756,425	11.00	756,425
Revenue Examiner I	25.00	1,006,154	37.00	1,199,600	37.00	1,199,600
Revenue Examiner II	22.00	374,799	10.00	335,416	10.00	335,416
Revenue Examiner III	16.00	788,858	19.00	667,077	19.00	667,077
Revenue Field Auditor I	10.00	189,712	2.00	89,000	2.00	89,000
Revenue Field Auditor II	9.00	739,682	15.00	820,915	15.00	820,915
Revenue Field Auditor Lead Adv	26.80	1,539,746	23.80	1,492,107	23.80	1,492,107
Revenue Field Auditor Supr	10.00	535,776	8.00	538,460	8.00	538,460
Revenue Field Auditor Trainee	10.00	167,691	8.00	347,272	8.00	347,272
Revenue Specialist I	99.50	3,981,647	91.50	3,934,995	91.50	3,934,995
Revenue Specialist II	31.00	1,338,670	27.00	1,248,819	27.00	1,248,819
Revenue Specialist III	8.00	107,882	2.00	102,304	2.00	102,304
Tax Consultant I	2.00	202,659	7.00	398,993	7.00	398,993
Tax Consultant II	8.00	401,443	6.00	395,657	6.00	395,657
Total E00A0501	391.10	17,693,347	372.70	18,345,837	372.70	18,345,837

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
E00A0601 - Field Enforcement Administration						
Admin Aide	1.00	39,696	1.00	40,059	1.00	40,059
Administrator I	1.00	66,358	2.00	110,380	2.00	110,380
Administrator I	1.00	58,640	1.00	59,202	1.00	59,202
Administrator III	1.00	66,780	1.00	67,425	1.00	67,425
Administrator V	1.00	83,680	1.00	84,479	1.00	84,479
Asst State Compt III	2.00	186,900	2.00	185,627	2.00	185,627
Asst State Compt VII	1.00	125,549	1.00	125,701	1.00	125,701
Chemist Advanced	1.00	63,166	1.00	63,171	1.00	63,171
Chemist I	1.00	35,976	0.00	0	0.00	0
Chemist II	0.00	9,090	1.00	47,807	1.00	47,807
Chemist Supervisor	2.00	68,066	1.00	68,723	1.00	68,723
COMP Field Enforcement Agent	18.00	1,040,234	18.00	1,144,992	18.00	1,144,992
COMP Field Enforcement Supr	4.00	266,402	4.00	310,516	4.00	310,516
Compliance Inspector I Comptroller	0.00	0	1.00	34,390	1.00	34,390
Compliance Inspector II Comptroller	5.00	227,368	4.00	194,003	4.00	194,003
Compliance Inspector Spvr Compt	2.00	98,897	2.00	99,166	2.00	99,166
Exec Assoc I	1.00	49,656	1.00	50,120	1.00	50,120
OBSExecutive Associate I	1.00	53,324	1.00	55,056	1.00	55,056
Office Clerk II	1.00	2,707	0.00	0	0.00	0
Prgm Mgr IV	1.00	94,328	1.00	94,335	1.00	94,335
Prgm Mgr Senior II	1.00	78,928	1.00	107,429	1.00	107,429
Revenue Administrator I	0.00	2,940	1.00	42,186	1.00	42,186
Revenue Administrator III	1.00	13,838	0.00	0	0.00	0
Revenue Administrator IV	3.00	166,927	3.00	181,996	3.00	181,996
Revenue Administrator VI	1.00	74,891	1.00	75,617	1.00	75,617
Revenue Specialist I	8.00	315,007	8.00	326,693	8.00	326,693
Revenue Specialist II	1.00	55,658	1.00	55,662	1.00	55,662
Tax Consultant I	0.00	0	1.00	44,017	1.00	44,017
Tax Consultant II	1.00	57,609	0.00	0	0.00	0
Total E00A0601	61.00	3,402,615	60.00	3,668,752	60.00	3,668,752

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
E00A0901 - Payroll Management						
Accountant I	1.00	35,703	1.00	47,425	1.00	47,425
Accountant II	0.00	39,103	1.00	42,880	1.00	42,880
Accountant Lead	0.60	34,198	0.60	34,199	0.60	34,199
Accountant Manager I	1.00	74,774	1.00	74,779	1.00	74,779
Accountant Supervisor I	1.00	60,811	1.00	60,815	1.00	60,815
Accountant Trainee	1.00	14,019	0.00	0	0.00	0
Admin Officer I	1.00	31,816	0.00	0	0.00	0
Admin Officer II	1.00	55,137	2.00	89,501	2.00	89,501
Admin Officer III	0.00	136,874	4.00	220,277	4.00	220,277
Admin Spec III	1.00	15,020	1.00	34,390	1.00	34,390
Administrator II	1.00	14,952	0.00	0	0.00	0
Administrator III	0.00	51,681	1.00	49,899	1.00	49,899
Asst State Compt VI	1.00	123,195	1.00	123,236	1.00	123,236
Central Payroll Clerk I	3.00	81,581	4.00	115,065	4.00	115,065
Central Payroll Clerk II	0.00	25,147	1.00	37,380	1.00	37,380
Central Payroll Clerk III	6.60	157,565	2.60	111,802	2.60	111,802
Central Payroll Clerk Lead/Adv	2.00	136,231	4.00	178,581	4.00	178,581
Central Payroll Supervisor	4.00	51,657	0.00	0	0.00	0
IT Functional Analyst I	0.00	16,882	1.00	50,506	1.00	50,506
IT Functional Analyst II	1.00	60,336	1.00	60,340	1.00	60,340
IT Functional Analyst Lead	1.00	64,382	1.00	64,387	1.00	64,387
IT Functional Analyst Trainee	1.00	31,606	0.00	0	0.00	0
IT Systems Technical Spec Supervisor	1.00	80,584	1.00	81,352	1.00	81,352
Office Processing Clerk II	0.00	0	0.40	10,201	0.40	10,201
Office Secy I	1.00	20,380	1.00	29,998	1.00	29,998
Prgm Mgr Senior I	1.00	109,669	1.00	110,729	1.00	110,729
Total E00A0901	31.20	1,523,303	31.60	1,627,742	31.60	1,627,742

E00A10 - Information Technology Division

E00A1001 - Annapolis Data Center Operations

Accountant II	1.00	46,943	1.00	47,807	1.00	47,807
Accountant Supervisor I	1.00	59,102	1.00	59,670	1.00	59,670
Computer Info Services Spec II	4.00	210,102	4.00	216,730	4.00	216,730
Computer Info Services Spec Supv	1.00	60,811	1.00	60,815	1.00	60,815
Computer Network Spec II	1.00	57,447	1.00	57,451	1.00	57,451
Computer Operator II	10.00	412,261	10.00	420,560	10.00	420,560
Computer Operator Lead	9.00	487,821	9.00	472,095	9.00	472,095
Computer Operator Mgr I	2.00	140,926	3.00	202,348	3.00	202,348
Computer Operator Supr	3.00	149,632	2.00	117,668	2.00	117,668
Computer Operator Trainee	1.00	5,062	1.00	27,994	1.00	27,994
Database Specialist II	2.00	69,205	1.00	70,049	1.00	70,049
Database Specialist Manager	1.00	84,473	1.00	84,479	1.00	84,479
Database Specialist Supervisor	1.00	75,148	1.00	77,699	1.00	77,699
Exec Assoc I	0.00	0	1.00	38,880	1.00	38,880
IT Asst Director II	2.00	186,615	2.00	187,315	2.00	187,315
IT Asst Director III	2.00	192,013	2.00	192,865	2.00	192,865
IT Functional Analyst I	1.00	27,601	0.00	0	0.00	0
IT Functional Analyst II	0.00	38,666	1.00	67,639	1.00	67,639
IT Functional Analyst Lead	1.00	53,290	1.00	54,298	1.00	54,298
IT Functional Analyst Supervisor	1.00	62,469	1.00	62,474	1.00	62,474

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
IT Production Control Spec II	0.50	23,650	0.50	23,855	0.50	23,855
IT Programmer Analyst Lead/Advanced	1.00	82,526	2.00	126,652	2.00	126,652
IT Programmer Analyst Manager	1.00	90,711	1.00	89,400	1.00	89,400
IT Quality Assurance Spec	1.00	68,718	1.00	68,723	1.00	68,723
IT Systems Technical Spec	7.00	514,622	7.00	527,329	7.00	527,329
IT Systems Technical Spec Supervisor	1.00	90,243	1.00	91,107	1.00	91,107
IT Technical Support Spec II	8.00	426,648	8.00	558,072	8.00	558,072
IT Technical Support Spec Manager	1.00	77,569	1.00	78,322	1.00	78,322
IT Technical Support Spec Supervisor	2.00	114,779	2.00	143,338	2.00	143,338
Management Associate	1.00	40,986	1.00	40,698	1.00	40,698
Prgm Mgr Senior II	1.00	118,193	1.00	118,197	1.00	118,197
Services Supervisor I	1.00	41,981	1.00	41,984	1.00	41,984
Total E00A1001	69.50	4,110,213	70.50	4,426,513	70.50	4,426,513
E00A1002 - Comptroller IT Services						
Admin Spec III	1.00	43,897	1.00	44,205	1.00	44,205
Asst State Compt III	1.00	97,200	1.00	97,203	1.00	97,203
Asst State Compt VII	1.00	77,067	1.00	132,569	1.00	132,569
Computer Info Services Spec II	1.00	38,207	0.00	0	0.00	0
Computer Info Services Spec Supv	1.00	46,730	1.00	66,888	1.00	66,888
Computer Network Spec I	1.00	40,135	2.00	122,794	2.00	122,794
Computer Network Spec II	7.00	426,902	7.00	403,419	6.00	356,562
Computer Network Spec Lead	1.00	13,496	1.00	72,777	1.00	72,777
Computer Network Spec Mgr	1.00	31,745	2.00	139,644	2.00	139,644
Computer Network Spec Supr	4.00	261,727	4.00	254,613	4.00	254,613
Computer Operator II	1.00	39,671	1.00	38,258	1.00	38,258
Database Specialist II	1.00	61,880	1.00	62,474	1.00	62,474
Database Specialist Manager	1.00	91,104	1.00	91,107	1.00	91,107
IT Asst Director II	1.00	27,426	0.00	0	0.00	0
IT Asst Director III	3.00	189,546	3.00	254,168	3.00	254,168
IT Programmer Analyst I	0.00	16,612	2.00	91,282	2.00	91,282
IT Programmer Analyst II	2.00	99,801	2.00	123,966	2.00	123,966
IT Programmer Analyst Lead/Advanced	17.50	1,029,867	15.50	1,074,744	14.50	1,024,845
IT Programmer Analyst Manager	2.00	150,197	2.00	167,722	2.00	167,722
IT Programmer Analyst Supervisor	6.00	321,596	7.00	481,579	7.00	481,579
IT Programmer Analyst Trainee	2.00	69,450	1.00	41,358	1.00	41,358
IT Staff Specialist	1.00	24,993	1.00	60,815	1.00	60,815
IT Systems Technical Spec	3.00	241,554	3.00	242,282	3.00	242,282
IT Systems Technical Spec	1.00	84,596	1.00	85,401	1.00	85,401
IT Systems Technical Spec Supervisor	2.00	118,423	1.00	56,743	1.00	56,743
IT Technical Support Spec I	1.00	3,268	0.00	0	0.00	0
IT Technical Support Spec II	1.00	142,238	2.00	143,229	2.00	143,229
IT Technical Support Spec Manager	1.00	6,124	1.00	56,743	1.00	56,743
IT Technical Support Spec Supervisor	1.00	65,731	1.00	70,607	1.00	70,607
Prgm Mgr Senior I	0.00	92,412	1.00	110,729	1.00	110,729
Webmaster II	1.00	53,210	1.00	70,830	1.00	70,830
Webmaster Supr	1.00	17,214	1.00	53,193	1.00	53,193
Total E00A1002	68.50	4,024,019	68.50	4,711,342	66.50	4,614,586
Total E00A10-Information Technology Division	138.00	8,134,232	139.00	9,137,855	137.00	9,041,099
Total E00 Comptroller of Maryland	1,114.90	55,166,900	1,114.90	58,979,138	1,112.90	58,882,382