

Maryland Department of Disabilities

MISSION

The Maryland Department of Disabilities advances the rights and interests of people with disabilities so they may fully participate in their communities.

VISION

All Marylanders are valued and respected and have the knowledge, opportunity, and power to make a difference in their lives and the lives of others.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Note: Measures for the Maryland Department of Disabilities (MDOD) come from the Maryland State Department of Education (MSDE), the Department of Labor, Licensing and Regulation (DLLR), the Maryland Department of Health - Developmental Disabilities Administration (MDH - DDA), the Behavioral Health Administration (MDH - BHA), the Medical Care Programs Administration (MDH - Medicaid), the Department of Housing and Community Development (DHCD), the Maryland Transit Administration (MTA), Maryland Department of Transportation (MDOT), and the Washington Metropolitan Area Transit Authority (WMATA).

Goal 1. Persons with disabilities have access to integrated training and competitive employment options in the community.

Obj. 1.1 Increase the number of people with disabilities receiving training that leads to competitive employment.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.
Consumers with an Individual Plan for Employment (MSDE)	15,188	15,683	16,006	16,233	14,746
Consumers receiving training (MSDE)	7,257	7,441	7,390	7,068	7,071
Consumers obtaining competitive employment (MSDE)	2,360	2,420	2,441	2,520	1,853
Job-seekers with disabilities registered in Maryland Workforce Exchange (DLLR)	9,877	10,553	9,453	7,564	7,825
Job-seekers with disabilities receiving training through America's Job Centers programs (DLLR)	807	891	807	614	421
Job-seekers with disabilities obtaining competitive employment (DLLR)	6,414	7,012	7,041	6,744	6,608
People with developmental disabilities receiving state-funded services in State Residential Facilities or in community alternatives (MDH - DDA)	24,445	25,183	25,315	23,501	24,509
Number of adults receiving employment services and supports (MDH - DDA)	4,765	4,800	4,800	3,893	11,398
Number of adults being supported in integrated competitive employment (MDH - DDA)	N/A	N/A	3,970	3,693	2,360

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Obj. 1.1 Increase the number of people with disabilities receiving training that leads to competitive employment.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.
¹ Adults (18 or over) receiving community-based Outpatient OMS mental health treatment who answer the employment question (MDH – BHA)	50,675	54,618	59,532	62,184	65,968
¹ Adults (18 or over) receiving community-based mental health treatment receiving supportive employment services (MDH – BHA)	3,138	3,370	3,446	3,628	3,474
¹ Adults (18 or over) receiving community-based Outpatient OMS mental health treatment who report being employed (MDH – BHA)	16,968	19,388	21,723	23,053	25,695

Goal 2. Persons with disabilities have access to community based, self-directed long-term services that enable them to live in the community.

Obj. 2.1 Increase the proportion of individuals with disabilities receiving State services in community alternatives instead of nursing facilities and other State facilities.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.
Total unduplicated number of persons with disabilities receiving state-funded services in nursing facilities, assisted living facilities, or community alternatives (MDH – Medicaid)	28,025	28,627	29,039	32,914	29,704
Number of persons with disabilities receiving state-funded long-term services and supports in community alternatives excluding assisted living facilities (MDH – Medicaid)	12,536	13,157	13,271	17,326	12,857
Percentage of individuals with disabilities receiving state-funded services in community alternatives versus nursing and assisted living facilities (MDH – Medicaid)	45.0%	46.0%	46.0%	52.5%	43.0%
Total number of persons with developmental disabilities receiving state-funded services in State Residential Centers (SRCs)	129	116	108	98	117
Number of persons with developmental disabilities receiving state-funded services in community alternatives (MDH – DDA)	24,445	25,183	25,315	23,501	24,059
Percent of adults with developmental disabilities receiving state-funded services in community alternatives versus State Residential Centers (MDH – DDA)	99.5%	99.5%	99.6%	99.6%	99.5%

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Obj. 2.1 Increase the proportion of individuals with disabilities receiving state services in community alternatives instead of nursing facilities and other state facilities.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.
1 Unduplicated number of individuals served by the public mental health system (MDH – BHA)	94,217	103,958	119,807	125,754	131,905
Unduplicated non-forensic individuals served in State inpatient psychiatric facilities (MDH – BHA)	381	343	298	256	224
1 Unduplicated forensic individuals served in State inpatient psychiatric facilities (MDH – BHA)	1,240	1,368	1,330	1,371	1,368
Average length of stay for forensic patients in State inpatient psychiatric facilities (MDH – BHA)	1,122	977	963	1,061	753
Average length of stay for non-forensic patients in State inpatient psychiatric facilities (MDH – BHA)	2,097	2,272	2,225	2,430	2,066
Percent of individuals served in settings other than State Psychiatric facilities (MDH – BHA)	98.3%	98.4%	98.7%	98.7%	98.8%

Goal 3. Persons with disabilities will have access to affordable, accessible housing in communities of their choosing.

Obj. 3.1 Increase affordable and accessible housing opportunities for people with disabilities in Maryland.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.
Number of persons receiving Supplemental Security Income (SSI) or Social Security Disability Insurance (SSDI) who use a Housing Choice Voucher or public housing as reported in a survey of six of the largest Public Housing Authorities	13,426	12,688	15,132	16,672	16,725
Number of Group Home loans made for homes licensed for four or fewer individuals (DHCD)	10	4	2	5	3
Number of loans made to assist individuals with disabilities become homeowners through Homeownership for Individuals with Disabilities Program (DHCD)	18	25	17	15	19
Number of loans made for accessibility related improvements through the Accessible Homes for Seniors program (ages 55 and older) (DHCD)	13	8	14	41	50

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Goal 4. Persons with disabilities improve their quality of life by acquiring assistive technology needed for work, employment, education, independent living, and transportation.

Obj. 4.1 Approve, issue, and maintain an increased number of loans to qualified individuals to purchase assistive technology.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.
Number of applications processed	117	120	109	114	142
Number of loans approved	56	80	43	52	99
Number of loans issued to purchase technology	35	61	24	34	81
Number of open loans managed	176	134	163	123	240

Goal 5. Persons with disabilities have access to reliable transportation options.

Obj. 5.1 Increase the level of service and performance provided to paratransit customers.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.
Number of people with disabilities certified for paratransit by Maryland Transit Administration (MTA)	24,880	25,732	24,959	25,807	27,608
Number of paratransit rides provided, excluding Call-a-Ride (MTA)	1,879,328	1,781,084	1,892,901	1,981,257	2,048,276
Number of paratransit Call-a-Ride trips provided (MTA)	432,534	507,718	601,578	574,245	700,989
Paratransit service provided on time, excluding Call-a-Ride (MTA)	89.0%	91.2%	87.7%	92.1%	92.3%
Maryland residents with disabilities certified for paratransit by Washington Metropolitan Area Transit Authority (WMATA)	14,361	17,529	19,488	20,627	21,339
Number of paratransit rides provided to Maryland residents (WMATA)	1,207,675	1,269,603	1,400,000	1,436,689	1,500,555
Percent of paratransit service provided on time system-wide (WMATA)	93%	92%	92%	93%	87%

Goal 6. Maryland's State facilities are accessible and universally designed, promoting independence and participation of people with disabilities.

Obj. 6.1 Increase the number of State facilities (buildings or parks) that have increased physical access for persons with disabilities as a result of projects funded through the Access Maryland Program.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.
Number of projects in construction stage at end of year	23	8	7	7	3
Number of projects completed during year	5	14	8	6	4
Number of State facilities (buildings or parks) with increased access as a result of projects completed during year (some projects are multi-facility and/or multi-year)	39	40	30	31	5

NOTES

¹ Prior year actuals adjusted to reflect new data collection methodology and data updates.

D12

<http://mdod.maryland.gov/>

Department of Disabilities

D12A02.01 General Administration

Program Description

The Department of Disabilities is the principal State agency responsible for developing, maintaining, revising and enforcing statewide disability policies and standards throughout the units of State government. The Department works to increase the capacity of Maryland communities to provide services in inclusive settings; create a citizen-centered delivery system in which consumers can exercise meaningful choice and maintain control of their lives; infuse the service delivery system with elevated expectations about the capacities of people with disabilities; incorporate accessible and universal design into Maryland's communities and technologies; and construct a seamless, responsive and coordinated service delivery system. To this end, the Department directs the development and implementation of the Statewide Disability Plan designed to improve, consolidate, coordinate, modify and unify services for people with disabilities. In addition, the Department provides information on programs and services available to Marylanders with disabilities, provides expertise regarding law and State compliance issues, and helps citizens with disabilities to access resources, information and technology. The Department also administers the Constituent Services Program, the Access Maryland Program, the Technology Assistance Program, and the Attendant Care Program.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	26.60	27.60	27.80
Number of Contractual Positions	3.70	4.10	2.60
01 Salaries, Wages and Fringe Benefits	2,746,855	2,828,892	2,932,241
02 Technical and Special Fees	238,218	265,434	161,346
03 Communications	33,504	34,782	33,698
04 Travel	61,776	107,160	87,468
06 Fuel and Utilities	5,925	8,176	5,904
07 Motor Vehicle Operation and Maintenance	30,335	28,500	29,360
08 Contractual Services	6,302,796	7,548,146	3,825,192
09 Supplies and Materials	30,280	35,164	26,100
10 Equipment - Replacement	9,291	6,762	25,208
11 Equipment - Additional	33,814	44,845	40,000
12 Grants, Subsidies, and Contributions	2,052,728	2,558,328	2,056,292
13 Fixed Charges	120,076	139,008	131,573
Total Operating Expenses	8,680,525	10,510,871	6,260,795
Total Expenditure	11,665,598	13,605,197	9,354,382
Net General Fund Expenditure	3,318,234	3,399,953	3,476,685
Special Fund Expenditure	375,100	322,792	324,732
Federal Fund Expenditure	6,940,726	8,832,525	5,307,446
Reimbursable Fund Expenditure	1,031,538	1,049,927	245,519
Total Expenditure	11,665,598	13,605,197	9,354,382
Special Fund Expenditure			
D12304 Assistive Technology Loan Fund Program	242,955	174,357	178,732
D12308 Transition Conference Registration Fees	5,791	0	0
D12309 The Harry and Jeanette Weinberg Foundation	2,378	0	0
D12310 DC Government Homeland Security	103,976	148,435	146,000
D12312 Disabilities Special Projects	20,000	0	0
Total	375,100	322,792	324,732

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Federal Fund Expenditure

84.224	Assistive Technology	364,238	472,436	448,229
84.418	Promoting the Readiness of Minors in Supplemental Security Income	5,646,924	7,296,447	3,796,388
93.630	Developmental Disabilities Basic Support and Advocacy Grants	929,564	1,063,642	1,062,829
	Total	6,940,726	8,832,525	5,307,446

Reimbursable Fund Expenditure

D12902	Transition Conference Registration Fees	8,292	0	0
D26A07	Department of Aging	26,857	52,802	0
M00F03	MDH - Prevention and Health Promotion Administration	62,668	26,500	26,500
M00M01	MDH - Developmental Disabilities Administration	63,020	7,056	0
M00Q01	MDH - Medical Care Programs Administration	839,178	963,569	219,019
R00A01	State Department of Education-Headquarters	24,990	0	0
R62I00	Maryland Higher Education Commission	6,533	0	0
	Total	1,031,538	1,049,927	245,519

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
D12 - Department of Disabilities						
D12A0201 - General Administration						
Admin Officer I	1.00	51,905	1.00	52,596	1.00	52,596
Administrator I	5.00	252,531	5.00	284,237	5.00	284,237
Administrator II	3.00	160,533	3.00	171,644	3.00	171,644
Administrator III	2.60	166,528	2.80	206,308	2.80	206,308
Administrator IV	3.00	200,046	3.00	205,658	3.00	205,658
Computer Info Services Spec II	0.00	0	1.00	62,179	1.00	62,179
Dep Secy Dept Disabilities	1.00	107,380	1.00	107,510	1.00	107,510
Designated Admin Mgr II	1.00	80,584	1.00	81,352	1.00	81,352
Designated Admin Mgr III	1.00	91,828	1.00	91,835	1.00	91,835
Exec Assoc III	1.00	58,586	1.00	58,548	1.00	58,548
Hlth Policy Analyst Advanced	1.00	49,692	0.80	53,940	1.00	67,425
Office Secy I	1.00	30,556	1.00	31,061	1.00	31,061
Office Secy II	1.00	43,206	1.00	43,209	1.00	43,209
Prgm Mgr II	1.00	62,334	1.00	63,522	1.00	63,522
Prgm Mgr III	2.00	172,804	2.00	173,665	2.00	173,665
Prgm Mgr Senior I	1.00	110,721	1.00	110,729	1.00	110,729
Secy Dept Disabilities	1.00	140,356	1.00	140,526	1.00	140,526
Total D12A0201	26.60	1,779,590	27.60	1,938,519	27.80	1,952,004