

Department of Veterans Affairs

MISSION

The Maryland Department of Veterans Affairs (MDVA) delivers services and programs to assist veterans, their families and survivors in obtaining Federal, State and local benefits provided by law in recognition of their service to state and country. MDVA enhances public awareness and communication with veterans, their families and other stakeholders to encourage and increase statewide participation in addressing problems faced by Maryland veterans. Charlotte Hall Veterans Home provides an Assisted Living and Skilled Nursing care facility for eligible Maryland veterans and their non-veteran spouses who are unable to take care of themselves due to disability, advancing age, or who have requirements for nursing home care. The Memorials and Monuments Program assures quality maintenance of the memorials honoring Maryland veterans. The Veterans Cemetery Program offers a final resting place for Maryland veterans and their eligible dependents.

VISION

The Department is an advocate of veterans' issues and will dedicate itself to the preservation and enhancement of benefits, rights, and entitlements to ensure those veterans and their families live productive and successful lives. Charlotte Hall Veterans Home is dedicated to serving Maryland's veterans who have earned special recognition through their sacrifices in protecting our country's freedoms and individual rights. The superior appearance of our veterans' memorials will place Maryland at the forefront of honoring the military history and contributions of its men and women who served and sacrificed for their state and nation. We envision a State that improves the economic well-being of its veterans and their families by providing quality benefits information and counseling.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Promote awareness of services and benefits available to veterans, their dependents, and survivors.

Obj. 1.1 Increase the number of client contacts above the average of the prior two fiscal year actuals.

| Performance Measures | 2013 Act. | 2014 Act. | 2015 Act. | 2016 Act. | 2017 Act. | 2018 Est. | 2019 Est. |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Maryland veteran population | 444,479 | 437,762 | 428,861 | 409,000 | 399,000 | 390,000 | 380,000 |
| Number of client contacts | 101,617 | 91,590 | 88,338 | 110,922 | 133,455 | 110,000 | 112,000 |
| Number of new power-of-attorney assignments | 1,806 | 2,282 | 2,284 | 2,450 | 1,791 | 2,000 | 2,200 |

Goal 2. Provide interment services and assure maintenance of burial areas, surrounding lawn areas, buildings, and roads.

Obj. 2.1 Provide burial services upon request for 100 percent of those eligible and their dependents. Reduce grounds maintenance complaints by 10 percent annually while increasing the number of complaints resolved within 30 days to 98 percent.

| Performance Measures | 2013 Act. | 2014 Act. | 2015 Act. | 2016 Act. | 2017 Act. | 2018 Est. | 2019 Est. |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of burial sites | 86,377 | 89,637 | 92,995 | 96,450 | 99,372 | 102,572 | 105,772 |
| Interment services provided (veterans and dependents) | 3,495 | 3,269 | 3,392 | 3,478 | 3,465 | 3,200 | 3,200 |
| Number of complaints about maintenance received | 69 | 63 | 57 | 52 | 49 | 45 | 42 |
| Percent change in number of complaints | -8% | -9% | -10% | -9% | -6% | -8% | -7% |
| Percent of complaints resolved within 30 days | 97% | 97% | 98% | 98% | 98% | 99% | 99% |

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Goal 3. Provide a safe Assisted Living and Skilled Nursing care facility for eligible Maryland veterans and their non-veteran spouses who are unable to take care of themselves due to disability, advancing age, or who have requirements for nursing home.

Obj. 3.1 Provide an environment in which indicators of resident quality of life are maintained or improved at levels above the Maryland State average.

| Performance Measures | 2013 Act. | 2014 Act. | 2015 Act. | 2016 Act. | 2017 Act. | 2018 Est. | 2019 Est. |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Resident population at Charlotte Hall | 406 | 405 | 410 | 395 | 402 | 402 | 403 |
| Occupancy rate (average daily census) | 89% | 89% | 90% | 87% | 89% | 89% | 89% |
| Prevalence of daily physical restraints | 0% | 0% | 0% | 0% | 1% | 1% | 1% |
| High risk residents with pressure ulcers | 5.9% | 5.2% | 4.7% | 5.8% | 7.4% | 7.0% | 7.0% |
| Residents with behavioral symptoms affecting others | 48.9% | 47.5% | 43.3% | 43.3% | 43.5% | 44.0% | 45.0% |
| Percent of residents who receive antipsychotic medication | 27.5% | 24.2% | 25.6% | 27.7% | 22.7% | 22.0% | 22.0% |
| Percent of residents given influenza vaccination during flu season | 90.0% | 100.0% | 98.0% | 98.0% | 99.0% | 99.0% | 99.0% |
| Maryland State average: Prevalence of daily physical restraints | 1.6% | 0.9% | 6.0% | 0.5% | 0.4% | 1.0% | 1.0% |
| High risk residents with pressure ulcers | 7.7% | 7.7% | 7.8% | 7.8% | 7.8% | 7.0% | 7.0% |
| Residents with behavioral symptoms affecting others | 17.4% | 19.5% | 19.4% | 18.9% | 16.6% | 16.0% | 16.0% |
| Percent of residents who receive antipsychotic medications | 16.9% | 15.5% | 14.3% | 16.0% | 13.2% | 13.0% | 13.0% |
| Percent of residents given influenza vaccination during flu season | 73.0% | 93.0% | 89.0% | 91.0% | 90.0% | 90.0% | 90.0% |

NOTES

¹ Data for 2017 is estimated because it is reported on a calendar year basis.

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Summary of Department of Veterans Affairs

| | 2017 Actual | 2018 Appropriation | 2019 Allowance |
|-------------------------------------|------------------------|-------------------------------|---------------------------|
| Number of Authorized Positions | 83.00 | 83.00 | 90.00 |
| Number of Contractual Positions | 4.50 | 4.50 | 4.50 |
| Salaries, Wages and Fringe Benefits | 5,390,649 | 5,547,853 | 6,025,921 |
| Technical and Special Fees | 94,526 | 181,512 | 153,347 |
| Operating Expenses | 24,241,594 | 30,603,044 | 24,935,659 |
| Net General Fund Expenditure | 9,828,416 | 8,119,852 | 8,659,009 |
| Special Fund Expenditure | 1,069,710 | 3,004,581 | 3,713,758 |
| Federal Fund Expenditure | 18,828,643 | 25,207,976 | 18,742,160 |
| Total Expenditure | 29,726,769 | 36,332,409 | 31,114,927 |

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D55P00.01 Service Program

Program Description

The Veterans Service Program provides outreach and advocacy, information, guidance, and assistance to veterans, their dependents, and survivors in applying for and obtaining federal, State and local benefits and entitlements granted by law. The Program aids veterans, their dependents, and survivors in the preparation, development, and resolution of claims for: service-connected disability compensation, pension, death benefits, educational assistance, home loans, medical care, and other benefits available from federal, state and local organizations.

Appropriation Statement

| | 2017 Actual | 2018 Appropriation | 2019 Allowance |
|--|------------------------|-------------------------------|---------------------------|
| Number of Authorized Positions | 21.00 | 21.00 | 21.00 |
| 01 Salaries, Wages and Fringe Benefits | 1,344,167 | 1,415,508 | 1,443,781 |
| 02 Technical and Special Fees | 8,739 | 29,784 | 0 |
| 03 Communications | 31,696 | 37,321 | 34,474 |
| 04 Travel | 13,467 | 9,500 | 10,341 |
| 07 Motor Vehicle Operation and Maintenance | (912) | 442 | 1,130 |
| 08 Contractual Services | 35,502 | 31,656 | 38,438 |
| 09 Supplies and Materials | 17,502 | 20,464 | 18,305 |
| 10 Equipment - Replacement | 31,443 | 2,982 | 0 |
| 13 Fixed Charges | 396 | 5,000 | 2,108 |
| Total Operating Expenses | <u>129,094</u> | <u>107,365</u> | <u>104,796</u> |
| Total Expenditure | <u>1,482,000</u> | <u>1,552,657</u> | <u>1,548,577</u> |
| Net General Fund Expenditure | <u>1,482,000</u> | <u>1,552,657</u> | <u>1,548,577</u> |
| Total Expenditure | <u>1,482,000</u> | <u>1,552,657</u> | <u>1,548,577</u> |

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D55P00.02 Cemetery Program

Program Description

The Veterans Cemetery Program operates and maintains five cemeteries to provide interment for eligible Maryland veterans and their dependents. The Program also provides professional and dignified burial services and performs perpetual care of burial areas, surrounding grounds, buildings and roads.

Appropriation Statement

| | 2017 Actual | 2018 Appropriation | 2019 Allowance |
|---|----------------|-----------------------|-------------------|
| Number of Authorized Positions | 45.00 | 45.00 | 51.00 |
| Number of Contractual Positions | 4.50 | 4.50 | 4.50 |
| 01 Salaries, Wages and Fringe Benefits | 2,513,899 | 2,714,891 | 2,999,205 |
| 02 Technical and Special Fees | 84,957 | 138,807 | 139,868 |
| 03 Communications | 19,105 | 27,883 | 27,927 |
| 04 Travel | 3,630 | 5,818 | 5,818 |
| 06 Fuel and Utilities | 82,779 | 90,035 | 84,533 |
| 07 Motor Vehicle Operation and Maintenance | 358,562 | 110,363 | 218,060 |
| 08 Contractual Services | 1,029,550 | 903,682 | 906,136 |
| 09 Supplies and Materials | 144,807 | 165,321 | 165,321 |
| 10 Equipment - Replacement | 12,632 | 4,082 | 27,162 |
| 11 Equipment - Additional | 5,388 | 0 | 0 |
| 14 Land and Structures | 18,023 | 0 | 0 |
| Total Operating Expenses | 1,674,476 | 1,307,184 | 1,434,957 |
| Total Expenditure | 4,273,332 | 4,160,882 | 4,574,030 |
| Net General Fund Expenditure | 1,744,874 | 1,887,449 | 2,174,828 |
| Special Fund Expenditure | 964,807 | 687,281 | 823,891 |
| Federal Fund Expenditure | 1,563,651 | 1,586,152 | 1,575,311 |
| Total Expenditure | 4,273,332 | 4,160,882 | 4,574,030 |
| Special Fund Expenditure | | | |
| D55301 Interment Fees-Dependents | 964,807 | 687,281 | 823,891 |
| Total | 964,807 | 687,281 | 823,891 |
| Federal Fund Expenditure | | | |
| 64.101 Burial Expenses Allowance for Veterans | 1,563,651 | 1,586,152 | 1,575,311 |
| Total | 1,563,651 | 1,586,152 | 1,575,311 |

Department of Veterans Affairs

D55P00.03 Memorials and Monuments Program

Program Description

This Program operates, secures, and maintains three veterans' memorials and monuments, honoring Maryland veterans who served in the U.S. Armed Forces during World War II, the Korean Conflict, and the Vietnam Era.

Appropriation Statement

| | 2017 Actual | 2018 Appropriation | 2019 Allowance |
|--|------------------------|-------------------------------|---------------------------|
| Number of Authorized Positions | 3.00 | 3.00 | 3.00 |
| 01 Salaries, Wages and Fringe Benefits | 178,035 | 173,437 | 177,568 |
| 03 Communications | 2,424 | 2,477 | 2,441 |
| 04 Travel | 4,370 | 1,758 | 2,614 |
| 06 Fuel and Utilities | 6,421 | 11,831 | 9,898 |
| 07 Motor Vehicle Operation and Maintenance | 3,257 | 3,647 | 4,667 |
| 08 Contractual Services | 28,850 | 26,495 | 27,762 |
| 09 Supplies and Materials | 9,710 | 6,828 | 7,848 |
| 10 Equipment - Replacement | 5,707 | 0 | 0 |
| 12 Grants, Subsidies, and Contributions | 175,000 | 180,000 | 176,828 |
| Total Operating Expenses | <u>235,739</u> | <u>233,036</u> | <u>232,058</u> |
| Total Expenditure | <u>413,774</u> | <u>406,473</u> | <u>409,626</u> |
| Net General Fund Expenditure | <u>413,774</u> | <u>406,473</u> | <u>409,626</u> |
| Total Expenditure | <u>413,774</u> | <u>406,473</u> | <u>409,626</u> |

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D55P00.04 Cemetery Program-Capital Appropriation

Program Description

The Capital Appropriation provides funds to expand the capacity of the existing Veterans Cemeteries in Maryland.

Appropriation Statement

| | | 2017 Actual | 2018 Appropriation | 2019 Allowance |
|---------------------------------|------------------------------|------------------------|-------------------------------|---------------------------|
| 14 | Land and Structures | 2,439,000 | 7,720,000 | 0 |
| | Total Operating Expenses | <u>2,439,000</u> | <u>7,720,000</u> | <u>0</u> |
| | Total Expenditure | <u>2,439,000</u> | <u>7,720,000</u> | <u>0</u> |
| | Net General Fund Expenditure | 2,180,000 | 0 | 0 |
| | Federal Fund Expenditure | <u>259,000</u> | <u>7,720,000</u> | <u>0</u> |
| | Total Expenditure | <u>2,439,000</u> | <u>7,720,000</u> | <u>0</u> |
| Federal Fund Expenditure | | | | |
| 64.203 | State Cemetery Grants | <u>259,000</u> | <u>7,720,000</u> | <u>0</u> |
| | Total | <u>259,000</u> | <u>7,720,000</u> | <u>0</u> |

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D55P00.05 Veterans Home Program

Program Description

The Veterans Home Program oversees the Charlotte Hall Veterans Home (CHVH) by supervising the contractor that provides health care management and prescribing the rules and regulations that govern the admission, maintenance and discharge of residents.

Appropriation Statement

| | 2017 Actual | 2018 Appropriation | 2019 Allowance |
|--|----------------|-----------------------|-------------------|
| Number of Authorized Positions | 5.00 | 5.00 | 6.00 |
| 01 Salaries, Wages and Fringe Benefits | 419,024 | 427,115 | 470,675 |
| 02 Technical and Special Fees | 0 | 2,000 | 2,000 |
| 03 Communications | 6,628 | 4,136 | 4,136 |
| 04 Travel | 2,449 | 7,323 | 7,323 |
| 06 Fuel and Utilities | 489,014 | 386,434 | 588,396 |
| 07 Motor Vehicle Operation and Maintenance | (1,273) | 1,868 | 3,682 |
| 08 Contractual Services | 18,823,443 | 19,968,486 | 21,556,922 |
| 09 Supplies and Materials | 80,337 | 151,714 | 151,714 |
| 10 Equipment - Replacement | 76,549 | 193,000 | 271,216 |
| 11 Equipment - Additional | 13,685 | 4,000 | 25,784 |
| 13 Fixed Charges | 5,844 | 6,001 | 6,001 |
| 14 Land and Structures | 15,195 | 265,806 | 302,739 |
| Total Operating Expenses | 19,511,871 | 20,988,768 | 22,917,913 |
| Total Expenditure | 19,930,895 | 21,417,883 | 23,390,588 |
| Net General Fund Expenditure | 2,820,000 | 3,198,759 | 3,333,872 |
| Special Fund Expenditure | 104,903 | 2,317,300 | 2,889,867 |
| Federal Fund Expenditure | 17,005,992 | 15,901,824 | 17,166,849 |
| Total Expenditure | 19,930,895 | 21,417,883 | 23,390,588 |
| Special Fund Expenditure | | | |
| D55304 Gifts and Bequests | 96,796 | 90,000 | 90,000 |
| D55305 Bed Lease Fund | 0 | 2,227,300 | 2,799,867 |
| D55306 Generator Fund | 8,107 | 0 | 0 |
| Total | 104,903 | 2,317,300 | 2,889,867 |
| Federal Fund Expenditure | | | |
| 64.015 Veterans State Nursing Home Care | 17,005,992 | 15,901,824 | 17,166,849 |
| Total | 17,005,992 | 15,901,824 | 17,166,849 |

Department of Veterans Affairs

D55P00.08 Executive Direction

Program Description

The Office of the Secretary provides executive direction and coordination for all of the Maryland Department of Veterans Affairs programs and activities.

Appropriation Statement

| | 2017 Actual | 2018 Appropriation | 2019 Allowance |
|--|------------------------|-------------------------------|---------------------------|
| Number of Authorized Positions | 7.00 | 7.00 | 7.00 |
| 01 Salaries, Wages and Fringe Benefits | 749,415 | 642,114 | 762,931 |
| 02 Technical and Special Fees | 0 | 10,921 | 10,921 |
| 03 Communications | 20,439 | 21,887 | 20,427 |
| 04 Travel | 14,153 | 8,961 | 10,004 |
| 07 Motor Vehicle Operation and Maintenance | 37,391 | 17,988 | 2,268 |
| 08 Contractual Services | 94,269 | 98,973 | 119,978 |
| 09 Supplies and Materials | 8,130 | 5,121 | 6,255 |
| 10 Equipment - Replacement | 2,145 | 2,000 | 0 |
| 13 Fixed Charges | 54,586 | 51,777 | 52,844 |
| Total Operating Expenses | <u>231,113</u> | <u>206,707</u> | <u>211,776</u> |
| Total Expenditure | <u>980,528</u> | <u>859,742</u> | <u>985,628</u> |
| Net General Fund Expenditure | <u>980,528</u> | <u>859,742</u> | <u>985,628</u> |
| Total Expenditure | <u>980,528</u> | <u>859,742</u> | <u>985,628</u> |

Department of Veterans Affairs

D55P00.11 Outreach and Advocacy

Program Description

The Outreach and Advocacy Program actively seeks to inform veterans, their dependents and survivors of their benefits and entitlements granted by law. The program seeks to identify veteran community needs and inform the executive and legislative branches of government so those needs can be appropriately addressed.

Appropriation Statement

| | 2017 Actual | 2018 Appropriation | 2019 Allowance |
|--|------------------------|-------------------------------|---------------------------|
| Number of Authorized Positions | 2.00 | 2.00 | 2.00 |
| 01 Salaries, Wages and Fringe Benefits | 186,109 | 174,788 | 171,761 |
| 02 Technical and Special Fees | 830 | 0 | 558 |
| 03 Communications | 1,275 | 7,303 | 5,017 |
| 04 Travel | 3,441 | 5,228 | 4,432 |
| 08 Contractual Services | 10,606 | 22,391 | 19,850 |
| 09 Supplies and Materials | 2,501 | 3,056 | 2,713 |
| 13 Fixed Charges | 2,478 | 2,006 | 2,147 |
| Total Operating Expenses | 20,301 | 39,984 | 34,159 |
| Total Expenditure | 207,240 | 214,772 | 206,478 |
| Net General Fund Expenditure | 207,240 | 214,772 | 206,478 |
| Total Expenditure | 207,240 | 214,772 | 206,478 |

3 Year Position Summary

| Classification Title | FY 2017 Positions | FY 2017 Expenditures | FY 2018 Positions | FY 2018 Appropriation | FY 2019 Positions | FY 2019 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D55 - Department of Veterans Affairs | | | | | | |
| D55P0001 - Service Program | | | | | | |
| Admin Officer III | 1.00 | 53,935 | 1.00 | 54,451 | 1.00 | 54,451 |
| Administrator I | 1.00 | 54,880 | 1.00 | 54,884 | 1.00 | 54,884 |
| Administrator V | 1.00 | 78,316 | 1.00 | 78,322 | 1.00 | 78,322 |
| Office Secy II | 4.00 | 71,190 | 4.00 | 137,710 | 4.00 | 137,710 |
| Veteran Benefits Specialist Adv | 2.00 | 90,391 | 3.00 | 141,731 | 3.00 | 141,731 |
| Veteran Benefits Specialist II | 10.00 | 401,280 | 9.00 | 397,248 | 9.00 | 397,248 |
| Veteran Benefits Specialist Supv | 2.00 | 114,605 | 2.00 | 114,613 | 2.00 | 114,613 |
| Total D55P0001 | 21.00 | 864,597 | 21.00 | 978,959 | 21.00 | 978,959 |
| D55P0002 - Cemetery Program | | | | | | |
| Admin Aide | 1.00 | 48,977 | 1.00 | 48,980 | 1.00 | 48,980 |
| Admin Officer I | 3.00 | 135,154 | 0.00 | 0 | 0.00 | 0 |
| Admin Officer II | 0.00 | 0 | 3.00 | 160,618 | 3.00 | 160,618 |
| Agency Grants Spec II | 1.00 | 24,824 | 1.00 | 50,506 | 1.00 | 50,506 |
| Motor Equipment Operator II | 1.00 | 13,509 | 1.00 | 33,925 | 1.00 | 33,925 |
| Motor Equipment Operator III | 7.00 | 248,300 | 7.00 | 277,015 | 7.00 | 277,015 |
| Office Secy II | 3.00 | 103,444 | 3.00 | 102,076 | 3.00 | 102,076 |
| Prgm Mgr II | 1.00 | 72,541 | 1.00 | 72,546 | 1.00 | 72,546 |
| Veterans Cemetary Caretaker | 18.00 | 468,132 | 18.00 | 603,129 | 24.00 | 810,345 |
| Veterans Cemetary Equip Operator | 1.00 | 27,939 | 1.00 | 31,858 | 1.00 | 31,858 |
| Veterans Cemetary Supt | 5.00 | 242,747 | 5.00 | 260,003 | 5.00 | 260,003 |
| Veterans Cemetary Supv | 4.00 | 148,636 | 4.00 | 185,704 | 4.00 | 185,704 |
| Total D55P0002 | 45.00 | 1,534,203 | 45.00 | 1,826,360 | 51.00 | 2,033,576 |
| D55P0003 - Memorials and Monuments Program | | | | | | |
| Administrator I | 1.00 | 54,363 | 1.00 | 54,884 | 1.00 | 54,884 |
| Building Services Worker | 1.00 | 22,707 | 1.00 | 22,707 | 1.00 | 22,707 |
| Grounds Supervisor | 1.00 | 36,550 | 1.00 | 35,793 | 1.00 | 35,793 |
| Total D55P0003 | 3.00 | 113,620 | 3.00 | 113,384 | 3.00 | 113,384 |
| D55P0005 - Veterans Home Program | | | | | | |
| Admin Officer II | 1.00 | 54,535 | 1.00 | 55,056 | 1.00 | 55,056 |
| Admin Spec III | 2.00 | 84,037 | 2.00 | 80,245 | 2.00 | 80,245 |
| Administrator I | 1.00 | 66,993 | 1.00 | 67,639 | 1.00 | 67,639 |
| Prgm Mgr II | 1.00 | 75,371 | 1.00 | 75,377 | 1.00 | 75,377 |
| Registered Nurse Quality Imp Med | 0.00 | 0 | 0.00 | 0 | 1.00 | 69,273 |
| Total D55P0005 | 5.00 | 280,936 | 5.00 | 278,317 | 6.00 | 347,590 |
| D55P0008 - Executive Direction | | | | | | |
| Admin Prog Mgr II | 1.00 | 83,680 | 1.00 | 84,479 | 1.00 | 84,479 |
| Admin Spec II | 0.00 | 2,883 | 0.00 | 0 | 0.00 | 0 |
| Agency Grants Spec II | 1.00 | 50,973 | 1.00 | 51,452 | 1.00 | 51,452 |
| Agency Procurement Spec II | 1.00 | 61,005 | 1.00 | 61,009 | 1.00 | 61,009 |
| Designated Admin Mgr Senior I | 1.00 | 26,506 | 1.00 | 80,243 | 1.00 | 80,243 |
| Exec Assoc III | 1.00 | 67,277 | 1.00 | 60,815 | 1.00 | 60,815 |
| Fiscal Accounts Technician II | 1.00 | 42,938 | 1.00 | 42,301 | 1.00 | 42,301 |
| Secy Dept Veterans Affairs | 1.00 | 114,417 | 1.00 | 114,555 | 1.00 | 114,555 |
| Total D55P0008 | 7.00 | 449,679 | 7.00 | 494,854 | 7.00 | 494,854 |

3 Year Position Summary

| Classification Title | FY 2017 Positions | FY 2017 Expenditures | FY 2018 Positions | FY 2018 Appropriation | FY 2019 Positions | FY 2019 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D55P0011 - Outreach and Advocacy | | | | | | |
| Administrator I | 1.00 | 49,992 | 1.00 | 50,915 | 1.00 | 50,915 |
| Administrator V | 1.00 | 68,496 | 1.00 | 68,504 | 1.00 | 68,504 |
| Total D55P0011 | 2.00 | 118,488 | 2.00 | 119,419 | 2.00 | 119,419 |
| Total D55 Department of Veterans Affairs | 83.00 | 3,361,523 | 83.00 | 3,811,293 | 90.00 | 4,087,782 |