

Maryland African American Museum Corporation

S50B01.01 General Administration

Program Description

This program oversees the development and future programs of the Reginald F. Lewis Museum of Maryland African American History and Culture. The museum's primary mission is to inform and educate the general public about the contributions and experience of African American history and culture, and to serve the local and statewide community through public programming, educational opportunities and community outreach efforts.

	FY 2017	FY 2018	FY 2019
	Actual	Estimated	Estimated
Grant Allocation			
Salaries and Wages	1,748,343	1,778,744	2,004,523
Technical and Special Fees	260,702	208,723	98,873
Fuel and Utilities	309,990	321,400	330,514
Contractual Services	703,353	1,132,791	1,166,252
Other Operating Costs	383,691	492,851	531,770
Total	<u>3,406,079</u>	<u>3,934,509</u>	<u>4,131,932</u>
General Funds	1,959,000	1,959,000	1,959,000
Privately Raised Revenue	<u>1,527,867</u>	<u>2,012,683</u>	<u>2,260,000</u>
Total	<u>3,486,867</u>	<u>3,971,683</u>	<u>4,219,000</u>

Appropriation Statement

	2017	2018	2019
	Actual	Appropriation	Allowance
12 Grants, Subsidies, and Contributions	<u>1,959,000</u>	<u>1,959,000</u>	<u>1,959,000</u>
Total Operating Expenses	<u>1,959,000</u>	<u>1,959,000</u>	<u>1,959,000</u>
Total Expenditure	<u><u>1,959,000</u></u>	<u><u>1,959,000</u></u>	<u><u>1,959,000</u></u>
Net General Fund Expenditure	<u>1,959,000</u>	<u>1,959,000</u>	<u>1,959,000</u>
Total Expenditure	<u><u>1,959,000</u></u>	<u><u>1,959,000</u></u>	<u><u>1,959,000</u></u>