Maryland Automobile Insurance Fund

Summary of Maryland Automobile Insurance Fund

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	211.80	210.80	0.00
Number of Contractual Positions	9.00	9.00	0.00
Salaries, Wages and Fringe Benefits	23,042,045	24,121,744	0
Technical and Special Fees	7,569,501	5,846,058	0
Operating Expenses	2,953,596	3,422,721	0
Non-Budgeted Fund Expenditure	33,565,142	33,390,523	0
Total Expenditure	33,565,142	33,390,523	0

Maryland Automobile Insurance Fund

D70J00.42 Insured Division

Program Description

The statutory purpose of the Insured Program is to provide automobile insurance policies to those eligible Maryland residents unable to obtain insurance in the private market. Net premium income and investment income from policies are available for the payment of claims and Maryland Automobile Insurance Fund (MAIF) administrative expenses. MAIF receives no State General Fund appropriations, and the debts or obligations of MAIF are not deemed in any manner to be a debt of the State or a pledge of its credit.

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	201.90	200.90	0.00
	Number of Contractual Positions	8.50	8.50	0.00
01	Salaries, Wages and Fringe Benefits	20,826,848	21,554,660	0
02	Technical and Special Fees	6,805,113	5,108,935	0
03	Communications	598,315	602,573	0
04	Travel	82,786	123,137	0
06	Fuel and Utilities	127,975	128,065	0
07	Motor Vehicle Operation and Maintenance	172,059	156,137	0
08	Contractual Services	1,482,729	1,313,339	0
09	Supplies and Materials	116,623	121,233	0
11	Equipment - Additional	75,259	488,515	0
13	Fixed Charges	170,816	183,275	0
14	Land and Structures	690	0	0
	Total Operating Expenses	2,827,252	3,116,274	0
	Total Expenditure	30,459,213	29,779,869	0
	Non-Budgeted Fund Expenditure	30,459,213	29,779,869	0
	Total Expenditure	30,459,213	29,779,869	0
Non-Budgeted Fund Expenditure				
D70742	Net Premium and Income Accruing Therefrom	30,459,213	29,779,869	0
	Total	30,459,213	29,779,869	0

Maryland Automobile Insurance Fund

D70J00.47 Uninsured Division

Program Description

The purpose of the Uninsured Program is to administer and pay claims when no other insurance recovery is available. Only Maryland residents involved in Maryland accidents with uninsured or unidentifiable motorists, or hit and run incidents are eligible to collect from the Uninsured Program. Payments issued by the Uninsured Program may be recovered from the uninsured at-fault party in any manner provided by the law. Sources of income to operate the Uninsured Program are investment income, uninsured motorist fines, and collections on notes and judgements.

Appropriation Statement	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	9.90	9.90	0.00
Number of Contractual Positions	0.50	0.50	0.00
01 Salaries, Wages and Fringe Benefits	2,215,197	2,567,084	0
02 Technical and Special Fees	764,388	737,123	0
03 Communications	17,869	17,787	0
04 Travel	6	0	0
06 Fuel and Utilities	0	5,615	0
07 Motor Vehicle Operation and Maintenance	5,611	96	0
08 Contractual Services	92,962	261,620	0
09 Supplies and Materials	3,905	2,927	0
11 Equipment - Additional	3,234	15,941	0
13 Fixed Charges	2,757	2,461	0
Total Operating Expenses	126,344	306,447	0
Total Expenditure	3,105,929	3,610,654	0
Non-Budgeted Fund Expenditure	3,105,929	3,610,654	0
Total Expenditure	3,105,929	3,610,654	0

Non-Budgeted Fund Expenditure

	2017 Actual	2018 Appropriation	2019 Allowance
D70747 Uninsured Motorist Fines, Investment Income and Collections on Notes and Judgements	3,105,929	3,610,654	0
Total	3,105,929	3,610,654	0

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
D70 - Maryland Automobile Insurance Fund						
D70J0042 - Insured Division						
MAIF Employees	201.90	20,826,848	200.90	21,554,660	0.00	0
D70J0047 - Uninsured Division						
MAIF Employees	9.90	2,215,197	9.90	2,567,084	0.00	0
Total D70 Maryland Automobile Insurance Fund	**211.80**	**23,042,045**	**210.80**	**24,121,744**	**0.00**	**0**