

Maryland Institute for Emergency Medical Services Systems

MISSION

Consistent with Maryland law and guided by the Emergency Medical Services (EMS) Plan, to provide the resources (communications, infrastructure, grants, and training), leadership (vision, expertise, and coordination), and oversight (medical, regulatory, and administrative) necessary for Maryland's statewide emergency medical services system to function optimally and to provide effective care to patients by reducing preventable deaths, disability, and discomfort.

VISION

To be a state EMS system acknowledged as a leader for providing the highest quality patient care and sought out to help other EMS systems attain the same level of quality care.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Provide high quality, systematic medical care to individuals receiving emergency medical services.

Obj. 1.1 Maryland will maintain its trauma patient care performance above the national norm at a 95 percent or higher statistical level of confidence.

Performance Measures (Calendar Year)	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Trauma care outcomes exceed national norm with at least 95 percent statistical level of confidence	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Survivability rate for Trauma Center admissions	96.7%	96.3%	96.7%	96.4%	96.3%	95.0%	95.0%

Goal 2. Maintain a well-functioning emergency medical services system.

Obj. 2.1 Annually transport at least 89 percent of seriously injured patients directly to a designated trauma center.

Performance Measures (Calendar Year)	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.
Percent of seriously injured patients transported directly to designated trauma center	86.3%	85.5%	85.1%	84.0%	84.9%	89.0%	89.0%

Maryland Institute for Emergency Medical Services Systems

Summary of Maryland Institute for Emergency Medical Services Systems

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	94.00	94.00	94.00
Number of Contractual Positions	15.03	20.00	22.00
Salaries, Wages and Fringe Benefits	9,173,896	9,498,076	9,354,073
Technical and Special Fees	1,497,873	1,908,332	2,106,116
Operating Expenses	5,821,376	16,488,729	11,361,774
Special Fund Expenditure	14,116,889	24,889,840	19,584,898
Federal Fund Expenditure	1,875,186	2,444,280	2,532,800
Reimbursable Fund Expenditure	501,070	561,017	704,265
Total Expenditure	16,493,145	27,895,137	22,821,963

Maryland Institute for Emergency Medical Services Systems

D53T00.01 General Administration

Program Description

The Maryland Institute for Emergency Medical Services Systems (MIEMSS) oversees and coordinates all components of the statewide Emergency Medical Services (EMS) system (including planning, operations, evaluation, and research), provides leadership and medical direction, conducts, approves and/or supports EMS educational programs, operates and maintains a statewide communications system, designates trauma and specialty centers, licenses and regulates commercial ambulance services, and participates in EMS-related public education and prevention programs.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	94.00	94.00	94.00
Number of Contractual Positions	15.03	20.00	22.00
01 Salaries, Wages and Fringe Benefits	9,173,896	9,498,076	9,354,073
02 Technical and Special Fees	1,497,873	1,908,332	2,106,116
03 Communications	944,893	1,004,903	995,727
04 Travel	488,124	713,530	746,084
06 Fuel and Utilities	140,545	143,077	145,346
07 Motor Vehicle Operation and Maintenance	256,071	247,899	256,378
08 Contractual Services	2,337,952	4,051,385	4,188,108
09 Supplies and Materials	144,399	151,252	154,538
10 Equipment - Replacement	227,991	122,645	99,300
11 Equipment - Additional	76,721	65,015	85,715
12 Grants, Subsidies, and Contributions	1,070,545	1,170,000	1,121,050
13 Fixed Charges	134,135	169,023	169,528
Total Operating Expenses	<u>5,821,376</u>	<u>7,838,729</u>	<u>7,961,774</u>
Total Expenditure	<u>16,493,145</u>	<u>19,245,137</u>	<u>19,421,963</u>
Special Fund Expenditure	14,116,889	16,239,840	16,184,898
Federal Fund Expenditure	1,875,186	2,444,280	2,532,800
Reimbursable Fund Expenditure	501,070	561,017	704,265
Total Expenditure	<u>16,493,145</u>	<u>19,245,137</u>	<u>19,421,963</u>
Special Fund Expenditure			
D53302 Commercial Ambulance Licensing/Inspection Fees	422,079	531,283	453,093
D53303 Miscellaneous Service Charges	8,052	25,000	25,000
D53305 Emergency Medical Services Providers	32,156	31,000	31,000
SWF317 Maryland Emergency Medical System Operations Fund	13,654,602	15,652,557	15,675,805
Total	<u>14,116,889</u>	<u>16,239,840</u>	<u>16,184,898</u>
Federal Fund Expenditure			
93.127 Emergency Medical Services for Children	115,371	130,000	130,000
97.071 Metropolitan Medical Response System	1,759,815	2,314,280	2,402,800
Total	<u>1,875,186</u>	<u>2,444,280</u>	<u>2,532,800</u>
Reimbursable Fund Expenditure			
D50H01 Military Department Operations and Maintenance	267,644	280,000	250,000
J00B01 State Highway Administration	57,134	62,544	65,000
M00F03 MDH - Prevention and Health Promotion Administration	71,331	93,473	93,715
M00F06 MDH - Office of Preparedness and Response	104,961	125,000	295,550
Total	<u>501,070</u>	<u>561,017</u>	<u>704,265</u>

Maryland Institute for Emergency Medical Services Systems

D53T00.02 Major Information Technology Development Projects

Program Description

This program reflects Major Information Technology Projects for Maryland Institute for Emergency Medical Services Systems.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
03 Communications	0	8,650,000	3,400,000
Total Operating Expenses	0	8,650,000	3,400,000
Total Expenditure	0	8,650,000	3,400,000
Special Fund Expenditure	0	8,650,000	3,400,000
Total Expenditure	0	8,650,000	3,400,000
Special Fund Expenditure			
SWF317 Maryland Emergency Medical System Operations Fund	0	8,650,000	3,400,000
Total	0	8,650,000	3,400,000

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
D53 - Maryland Institute for Emergency Medical Services Systems						
D53T0001 - General Administration						
Admin Aide	4.00	167,355	4.00	173,404	4.00	173,404
Admin Officer III	3.00	174,331	3.00	174,955	3.00	174,955
Admin Prog Mgr I	1.00	43,095	1.00	53,193	1.00	53,193
Admin Spec II	1.00	42,314	1.00	42,301	1.00	42,301
Administrator I	2.00	72,638	1.00	60,340	1.00	60,340
Administrator II	6.00	323,741	6.00	382,374	6.00	382,374
Administrator V	1.00	10,568	1.00	56,743	1.00	56,743
Asst Attorney General VI	2.00	207,479	2.00	207,486	2.00	207,486
Commercial Ambulance Svc Specialist	2.00	90,930	2.00	98,580	2.00	98,580
Computer Network Spec II	1.00	51,484	1.00	46,857	1.00	46,857
Computer Network Spec Lead	2.00	101,561	2.00	136,657	2.00	136,657
Database Specialist II	1.00	68,718	1.00	68,723	1.00	68,723
EMS Assoc Regional Admin	3.00	96,482	3.00	124,074	3.00	124,074
EMS Comm Oper I	4.00	159,787	3.00	115,257	3.00	115,257
EMS Comm Oper II	12.00	625,286	13.00	562,449	13.00	562,449
EMS Comm Oper Lead	3.00	191,363	3.00	163,184	3.00	163,184
EMS Comm Oper Specialist	1.00	78,749	1.00	60,530	1.00	60,530
EMS Exec Dir	1.00	60,266	1.00	255,225	1.00	300,225
EMS Nursing Pgm Consult/Admin Supv	1.00	96,280	1.00	97,203	1.00	97,203
EMS Systems Eng	1.00	83,680	1.00	84,479	1.00	84,479
EMS Systems Tech II	4.00	230,933	4.00	206,987	4.00	206,987
EMS Training Spec I	1.00	61,810	1.00	62,179	1.00	62,179
EMS Training Spec III	2.00	115,815	2.00	117,422	2.00	117,422
Exec Assoc III	1.00	56,449	1.00	56,374	1.00	56,374
Fiscal Services Admin I	1.00	64,036	1.00	64,902	1.00	64,902
IT Director II	1.00	87,449	1.00	87,455	1.00	87,455
IT Functional Analyst II	1.00	65,105	1.00	65,110	1.00	65,110
IT Programmer Analyst Lead/Advanced	1.00	0	1.00	49,899	1.00	49,899
IT Systems Technical Spec	2.00	153,226	3.00	197,857	3.00	197,857
Nursing Prgm Const/Admin II	1.00	90,242	1.00	91,107	1.00	91,107
Office Secy III	3.00	93,846	3.00	118,450	3.00	118,450
Office Services Clerk Lead	1.00	35,531	1.00	36,061	1.00	36,061
Physician Administration Director	1.00	255,666	1.00	226,788	1.00	226,788
Physician Program Manager II	1.00	194,758	1.00	194,781	1.00	194,781
Prgm Mgr I	3.00	131,104	2.00	129,417	2.00	129,417
Prgm Mgr II	3.00	327,189	4.00	342,867	4.00	342,867
Prgm Mgr III	3.00	280,159	3.00	281,007	3.00	281,007
Prgm Mgr IV	8.00	755,762	8.00	752,853	8.00	752,853
Prgm Mgr Senior I	1.00	106,573	1.00	106,581	1.00	106,581
Prgm Mgr Senior II	2.00	236,825	2.00	215,226	2.00	215,226
Webmaster I	1.00	68,934	1.00	68,939	1.00	68,939
Total D53T0001	94.00	6,157,519	94.00	6,436,276	94.00	6,481,276