

Subsequent Injury Fund

MISSION

The Subsequent Injury Fund works to provide workers' compensation benefits to disabled workers who have combined effects from a pre-existing disability and an accidental work-related injury.

VISION

A State which has removed the disincentive to hire disabled workers due to employers' concerns of potentially larger workers' compensation claims.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To efficiently defend the Fund's resources against inappropriate use, and to provide monetary benefits to qualified disabled workers injured on the job in accordance with awards passed by the Workers' Compensation Commission.

Obj. 1.1 All new cases will be promptly reviewed and prepared for legal defense.

Obj. 1.2 All ordered claimant payments will begin on time, and periodic payments will follow a standard bi-weekly schedule.

Goal 2. To maintain the adequacy and integrity of the Fund balance.

Obj. 2.1 To ensure that adequate funds are available from which to pay claims, the ratio of total Fund expenditures to total collections will remain less than 1:1.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Number of benefit payments made	26,435	27,127	26,897	25,471	24,344	24,344	24,344
Number of new cases opened	N/A	N/A	N/A	711	628	628	628
Number of cases reopened	N/A	N/A	N/A	133	136	136	136
Number of cases resolved	1,135	1,042	964	931	817	817	817
Number of net resolved cases	N/A	N/A	N/A	(87)	(53)	(53)	(53)
Dollar amount of assessments collected (\$)	28,146,936	26,592,847	26,283,764	26,209,981	26,308,773	26,500,000	26,500,000
Interest on fund balance (\$)	694,928	831,900	849,201	866,363	1,299,577	1,200,000	1,200,000
Total collections (\$)	28,841,864	27,424,747	27,132,966	27,076,344	27,608,350	27,700,000	27,700,000
Benefits paid (\$)	23,905,002	25,077,393	23,996,970	21,703,105	19,894,415	21,000,000	21,000,000
Agency operating expenditures (\$)	2,052,404	2,117,979	2,194,514	2,306,317	2,303,632	2,347,117	2,341,480
Total expenditures (\$)	25,957,406	27,195,372	26,191,484	24,009,423	22,198,047	23,347,117	23,341,480
Ratio of total Fund expenditures to total collections for the year	0.900:1	0.992:1	0.965:1	0.887:1	0.804:1	0.843:1	0.845:1

Subsequent Injury Fund

C94100.01 General Administration

Program Description

The Subsequent Injury Fund reviews and investigates workers compensation claims that involve pre-existing health conditions that substantially increase the disability of injured workers. The liability of employers' insurers is limited to compensation for the damages caused by the current injury, and the Subsequent Injury Fund incurs all additional liability from the combined effects of all injuries and/or conditions. The Fund derives its income from assessments of insurance companies on awards of compensation for permanent disability.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	17.00	17.00	17.00
01 Salaries, Wages and Fringe Benefits	1,939,198	1,961,947	1,975,034
02 Technical and Special Fees	93,406	120,000	106,084
03 Communications	41,604	45,269	44,396
04 Travel	26,568	21,500	21,500
08 Contractual Services	67,111	59,338	55,371
09 Supplies and Materials	7,602	9,500	9,500
10 Equipment - Replacement	629	0	0
11 Equipment - Additional	468	0	0
12 Grants, Subsidies, and Contributions	12,000	12,000	12,000
13 Fixed Charges	114,254	116,213	116,245
14 Land and Structures	792	1,350	1,350
Total Operating Expenses	271,028	265,170	260,362
Total Expenditure	<u>2,303,632</u>	<u>2,347,117</u>	<u>2,341,480</u>
Special Fund Expenditure	2,303,632	2,347,117	2,341,480
Total Expenditure	<u>2,303,632</u>	<u>2,347,117</u>	<u>2,341,480</u>
Special Fund Income			
C94301 Subsequent Injury Fund	2,303,632	2,347,117	2,341,480
Total	<u>2,303,632</u>	<u>2,347,117</u>	<u>2,341,480</u>

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
C94 - Subsequent Injury Fund						
C9410001 - General Administration						
Accountant I	0.00	19,229	1.00	44,901	1.00	44,901
Accountant II	1.00	56,014	1.00	56,550	1.00	56,550
Accountant Trainee	1.00	25,223	0.00	0	0.00	0
Admin Spec II	0.00	24,052	1.00	49,890	1.00	49,890
Admin Spec III	3.00	140,801	2.00	79,413	2.00	79,413
Administrator I	0.00	22,059	2.00	118,404	2.00	118,404
Asst Attorney General VI	5.00	503,736	5.00	507,350	5.00	507,350
Exec Dir Subsequent Injury Fund	1.00	117,159	1.00	117,300	1.00	117,300
Fiscal Services Admin II	1.00	77,693	1.00	77,699	1.00	77,699
IT Director I	1.00	97,200	1.00	97,203	1.00	97,203
Legal Secretary	1.00	25,793	0.00	0	0.00	0
MBR Subsequent Injury Fnd Bd	0.00	27,025	0.00	0	0.00	0
Office Secy I	1.00	27,523	0.00	0	0.00	0
Office Secy II	0.00	15,422	1.00	44,004	1.00	44,004
Prgm Mgr I	1.00	0	0.00	0	0.00	0
Principal Counsel	1.00	126,182	1.00	126,186	1.00	126,186
Total C9410001	17.00	1,305,111	17.00	1,318,900	17.00	1,318,900