

Uninsured Employers' Fund

MISSION

The Uninsured Employers' Fund (UEF) strives to promptly pay awards ordered by the Workers' Compensation Commission in favor of injured workers against non-insured employers who default on payments, and to maintain an adequate fund balance from which to pay claims through the collection of applicable fines, assessments, and benefit recoveries.

VISION

A State that ensures that all injured workers awarded benefits by the Workers' Compensation Commission are promptly and correctly paid.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To efficiently investigate and defend all designated non-insured cases.

Obj. 1.1 All new cases will be promptly reviewed, investigated, and prepared for legal defense.

Goal 2. To monitor awards and follow established procedures to ensure prompt payment to claimants and health care providers.

Obj. 2.1 By the use of active case monitoring, the agency will promptly initiate the appropriate benefit payments for each case following the determination of the Fund's legal obligation.

Goal 3. To track and collect fines, assessments, and awards benefits paid by the Fund, and to maintain the adequacy and integrity of the Fund balance.

Obj. 3.1 The agency seeks to maximize its collections from non-insured employers utilizing all legal processes including, as a last resort, Central Collections.

Obj. 3.2 To ensure that adequate funds are available from which to pay claims, the ratio of total Fund expenditures to total collections will remain less than 1:1. (Maryland law permits increasing the one percent permanency award assessment rate if required. Funds from this source are reliable as the payers are primarily insurance companies.)

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Number of cases resolved	366	480	436	370	430	430	430
Number of benefit payments made	3,630	3,414	4,102	3,740	4,114	3,758	3,758
Value of compensation and medical payments made	7,714,337	7,209,657	7,977,380	9,982,139	8,862,974	8,101,500	9,800,000
Agency operating expenditures	1,159,121	1,268,351	1,260,488	1,173,751	1,589,940	1,588,917	1,598,329
Total expenditures	8,873,458	8,478,008	9,237,868	11,155,890	10,452,914	9,690,417	11,398,329
Dollar amount of assessments collected (\$)	8,292,079	8,380,848	8,389,731	8,725,988	7,589,375	8,295,000	8,100,000
Interest on fund balance	93,866	115,016	109,558	105,075	110,847	105,000	71,000
Recovery of benefit payments owed by uninsured employers	453,545	678,801	416,493	548,441	708,563	452,400	700,000
Total collections	8,839,490	9,174,665	8,915,782	9,379,504	8,408,785	8,852,400	8,871,000
Ratio of total expenditures to collections for the year	1.00:1	0.92:1	1.04:1	1.19:1	1.24:1	1.10:1	1.28:1

C96

<http://www.qis.net/~uef/>

Uninsured Employers' Fund

C96J00.01 General Administration

Program Description

The Uninsured Employers' Fund (UEF) reviews and investigates claims filed by employees or, in the case of death, by their dependents. If the employer does not pay what is due the claimant, the Fund will directly pay the compensation benefits and medical expenses, and attempt to recover all benefits paid plus certain assessments from the uninsured employer. The cost of administering the Uninsured Employers' Fund and providing benefits to the claimants is wholly specially funded, principally derived from assessments placed upon awards of compensation.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	14.00	13.00	13.00
01 Salaries, Wages and Fringe Benefits	956,379	1,201,512	1,220,820
02 Technical and Special Fees	21,439	715	7,100
03 Communications	81,832	53,824	57,721
04 Travel	12,486	10,348	14,500
08 Contractual Services	419,820	199,029	138,197
09 Supplies and Materials	7,886	16,400	19,500
10 Equipment - Replacement	360	15,561	11,385
13 Fixed Charges	89,738	91,528	129,106
Total Operating Expenses	612,122	386,690	370,409
Total Expenditure	1,589,940	1,588,917	1,598,329
Special Fund Expenditure	1,589,940	1,588,917	1,598,329
Total Expenditure	1,589,940	1,588,917	1,598,329
Special Fund Income			
C96301 Uninsured Employers' Fund	1,589,940	1,588,917	1,598,329
Total	1,589,940	1,588,917	1,598,329

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
C96 - Uninsured Employers' Fund						
C96J0001 - General Administration						
Admin Officer II	1.00	59,954	1.00	60,530	1.00	60,530
Admin Officer III	1.00	0	1.00	41,358	1.00	41,358
Admin Prog Mgr I	1.00	90,148	1.00	85,401	1.00	85,401
Admin Spec III	1.00	0	1.00	34,390	1.00	34,390
Administrative Mgr Senior I	1.00	52,955	0.00	0	0.00	0
Asst Attorney General VI	2.00	182,520	2.00	183,391	2.00	183,391
Claims Investigator IV	1.00	0	1.00	34,390	1.00	34,390
Exec Dir Uninsured Employer Fund	1.00	69,315	1.00	115,000	1.00	115,000
Fiscal Accounts Technician I	1.00	8,955	1.00	33,850	1.00	33,850
Fiscal Accounts Technician II	1.00	0	1.00	32,364	1.00	32,364
Office Secy III	1.00	45,572	1.00	45,994	1.00	45,994
Paralegal I	1.00	0	1.00	30,472	1.00	30,472
Principal Counsel	1.00	103,240	1.00	104,235	1.00	104,235
Total C96J0001	14.00	612,659	13.00	801,375	13.00	801,375