

# Comptroller of Maryland

## MISSION

The Comptroller of Maryland provides executive leadership for Maryland's financial management services. The Comptroller is accountable for the fair and efficient collection of taxes, regulation of businesses, accurate forecasting and accounting of revenues and expenses, and the provision of technological services to State agencies.

## VISION

The Comptroller of Maryland will achieve a favorable national reputation for fiscal management of the State by providing superior tax, regulatory, and technological services that promote the prosperity of the people and businesses of Maryland.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1. Provide efficient, timely, and friendly service to Maryland taxpayers.**

**Obj. 1.1** Ensure that tax returns are processed promptly.

**Obj. 1.2** Ensure that all taxpayer correspondence, emails, and phone calls receive a prompt response.

**Obj. 1.3** Promptly authorize and process payments to vendors and State agencies while minimizing cost to taxpayers.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Percent of electronic returns filed during tax season that are processed within 4 days	100.0%	91.0%	94.0%	95.0%	92.6%	95.0%	95.0%
Percent of paper returns filed during tax season that are processed within 22 days	100%	74%	93%	94%	95%	95%	95%
Percent of paper correspondence that is responded to within 8 business days	93%	95%	99%	99%	100%	98%	98%
Percent of email transmission responded to within 2 business days	100%	100%	100%	100%	100%	100%	100%
Average number of seconds taxpayers are in hold queue before calls	183	218	190	166	90	120	120
Percent of payment requests processed within five days	86.0%	90.0%	95.6%	94.4%	99.9%	90.0%	90.0%
Total rebates received from State agencies using corporate charge cards (millions)	\$5.617	\$5.621	\$5.637	\$5.708	\$5.676	\$5.000	\$5.600

# Comptroller of Maryland

**Goal 2. Ensure taxpayer fairness through aggressive, equitable and compassionate enforcement of tax laws.**

- Obj. 2.1** Maximize collection of delinquent taxes.
- Obj. 2.2** Encourage voluntary compliance and identify non-compliant taxpayers.
- Obj. 2.3** Identify unclaimed property and present it to the rightful owners.
- Obj. 2.4** Ensure compliance with cigarette, alcohol, and motor fuel laws through strict enforcement.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Dollars collected on unpaid income tax cases (in thousands)	\$320,139	\$337,663	\$358,254	\$380,207	\$417,566	\$425,000	\$430,000
Dollars collected on delinquent business tax cases (in thousands)	\$268,955	\$265,735	\$259,994	\$255,731	\$256,369	\$260,000	\$265,000
Dollars collected using the Data Warehouse and the Integrated Tax System (in thousands)	\$53,300	\$55,120	\$70,431	\$63,610	\$44,852	\$50,000	\$55,000
Number of business tax audits and investigations	1,153	1,102	1,027	832	1,014	1,100	1,200
Percent of business tax accounts audited or investigated	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%
Dollars of unclaimed property reported (millions)	\$150.4	\$175.8	\$162.4	\$169.7	\$202.3	\$150.0	\$160.0
Dollars of unclaimed property paid to its rightful owner (millions)	\$62.0	\$65.5	\$62.9	\$76.2	\$68.2	\$65.0	\$70.0
Percent of inspections to licensed cigarette retailers	65%	54%	65%	40%	46%	50%	50%
Percent of inspections to licensed alcohol retailers	28%	27%	24%	17%	13%	25%	25%
Percentage of motor fuel service stations sampled	100%	81%	83%	84%	81%	75%	75%
Percent of delinquent licenses compared to total licenses administered	10%	9%	19%	19%	17%	10%	10%

**Goal 3. Provide mainframe services and technology management to support the Comptroller's Office and its customer agencies.**

- Obj. 3.1** Ensure State agencies have reliable, timely access to the Annapolis Data Center mainframe services virtually 100 percent of the time.
- Obj. 3.2** Utilize new technologies, techniques, and products to improve efficiency and customer service at the Comptroller's Office.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Percent of hours the mainframe system was available	99.7%	99.8%	99.0%	99.5%	99.6%	99.5%	99.5%
Percent of transactions that process in three seconds or less	100.0%	99.3%	99.8%	99.9%	100.0%	99.8%	99.8%
Tax forms downloaded (millions)	13.82	20.15	12.96	6.92	12.40	13.06	13.06
Unclaimed property searches (millions)	1.68	0.73	1.00	1.37	1.51	1.50	1.50
Internet tax filings (millions)	1.46	1.52	1.55	1.47	1.49	1.50	1.50
Percent of surveyed customers who were satisfied or very satisfied with web based services	79.6%	89.2%	86.7%	85.1%	83.6%	84.9%	84.9%

## Comptroller of Maryland

### Summary of Comptroller of Maryland

	<b>2018 Actual</b>	<b>2019 Appropriation</b>	<b>2020 Allowance</b>
Number of Authorized Positions	1,114.90	1,112.90	1,112.90
Number of Contractual Positions	24.40	26.60	26.50
Salaries, Wages and Fringe Benefits	86,642,810	89,306,670	90,474,232
Technical and Special Fees	1,158,543	1,376,637	1,376,638
Operating Expenses	52,820,893	68,582,925	55,759,474
Net General Fund Expenditure	91,668,947	94,264,713	94,560,473
Special Fund Expenditure	26,175,765	42,259,829	30,266,794
Reimbursable Fund Expenditure	22,777,534	22,741,690	22,783,077
Total Expenditure	140,622,246	159,266,232	147,610,344

## Comptroller of Maryland

### Summary of Office of the Comptroller

	<b>2018 Actual</b>	<b>2019 Appropriation</b>	<b>2020 Allowance</b>
Number of Authorized Positions	79.00	79.00	74.00
Number of Contractual Positions	1.50	1.60	1.50
Salaries, Wages and Fringe Benefits	7,326,643	7,179,948	7,403,089
Technical and Special Fees	60,532	115,541	115,541
Operating Expenses	3,594,770	3,604,486	4,239,625
Net General Fund Expenditure	6,622,813	6,138,122	7,136,808
Special Fund Expenditure	1,111,782	1,261,974	1,147,160
Reimbursable Fund Expenditure	3,247,350	3,499,879	3,474,287
Total Expenditure	10,981,945	10,899,975	11,758,255

## Comptroller of Maryland

### E00A01.01 Executive Direction - Office of the Comptroller

#### Program Description

The Comptroller has general supervision over the fiscal affairs of the State. The program coordinates the functions of the various divisions and formulates policies to promote prompt collection of various revenues.

#### Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	37.50	37.50	35.00
Number of Contractual Positions	1.50	1.60	1.50
01 Salaries, Wages and Fringe Benefits	4,048,911	3,755,112	4,027,519
02 Technical and Special Fees	60,194	97,041	97,041
03 Communications	33,425	34,500	34,500
04 Travel	50,673	37,000	37,000
07 Motor Vehicle Operation and Maintenance	82,334	44,893	12,500
08 Contractual Services	22,737	42,500	633,186
09 Supplies and Materials	94,233	45,000	50,183
10 Equipment - Replacement	15,257	3,222	3,222
13 Fixed Charges	45,393	18,382	49,382
14 Land and Structures	3,122	2,500	2,500
Total Operating Expenses	347,174	227,997	822,473
Total Expenditure	4,456,279	4,080,150	4,947,033
Net General Fund Expenditure	3,807,374	3,343,215	4,185,020
Special Fund Expenditure	648,905	736,935	762,013
Total Expenditure	4,456,279	4,080,150	4,947,033
<b>Special Fund Expenditure</b>			
E00352 Used Tire Fee	8,521	9,974	9,478
E00353 Admissions and Amusement Tax	119,289	124,677	119,020
E00354 Unclaimed Property	108,823	129,664	123,776
E00355 Revenue Collections of Outside Agencies	29,822	34,909	33,292
E00362 Corporate Income Tax	48,994	52,364	49,989
E00381 Motor Fuel Tax	324,935	375,373	413,460
SWF309 Chesapeake Bay Restoration Fund	8,521	9,974	12,998
Total	648,905	736,935	762,013

## Comptroller of Maryland

### E00A01.02 Financial and Support Services - Office of the Comptroller

#### Program Description

The Financial and Support Services program administers the finance, procurement, personnel, and other administrative functions for the Comptroller of Maryland. It is also responsible for the accounting records of the Capital Grants and Loans program and records concerning debt service for the State's General Obligation Bonds.

#### Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	41.50	41.50	39.00
01 Salaries, Wages and Fringe Benefits	3,277,732	3,424,836	3,375,570
02 Technical and Special Fees	338	18,500	18,500
03 Communications	2,318,584	2,509,600	2,509,600
04 Travel	5,585	5,000	5,000
08 Contractual Services	566,492	471,312	512,448
09 Supplies and Materials	246,978	280,000	280,000
10 Equipment - Replacement	5,014	1,074	1,074
12 Grants, Subsidies, and Contributions	35,000	35,000	35,000
13 Fixed Charges	67,281	72,003	71,530
14 Land and Structures	2,662	2,500	2,500
Total Operating Expenses	3,247,596	3,376,489	3,417,152
Total Expenditure	6,525,666	6,819,825	6,811,222
Net General Fund Expenditure	2,815,439	2,794,907	2,951,788
Special Fund Expenditure	462,877	525,039	385,147
Reimbursable Fund Expenditure	3,247,350	3,499,879	3,474,287
Total Expenditure	6,525,666	6,819,825	6,811,222
<b>Special Fund Expenditure</b>			
E00352 Used Tire Fee	6,693	7,154	5,243
E00353 Admissions and Amusement Tax	93,707	89,430	65,538
E00354 Unclaimed Property	85,189	93,007	68,159
E00355 Revenue Collections of Outside Agencies	23,427	25,040	18,351
E00362 Corporate Income Tax	38,487	37,561	27,526
E00381 Motor Fuel Tax	208,381	265,694	195,086
SWF309 Chesapeake Bay Restoration Fund	6,993	7,153	5,244
Total	462,877	525,039	385,147
<b>Reimbursable Fund Expenditure</b>			
E00901 Receipts from Users of Mailroom, Printshops, and other Supplemental Services	3,247,350	3,499,879	3,296,556
E00902 ADC User Charges	0	0	177,731
Total	3,247,350	3,499,879	3,474,287

## Comptroller of Maryland

### E00A02.01 Accounting Control and Reporting - General Accounting Division

#### Program Description

The objectives of this program are to exercise financial control, to account for all State funds received and disbursed, and to prepare monthly and annual financial reports and other statistical information as required by law or fiscal policy.

#### Appropriation Statement

	<b>2018 Actual</b>	<b>2019 Appropriation</b>	<b>2020 Allowance</b>
Number of Authorized Positions	43.00	43.00	42.50
01 Salaries, Wages and Fringe Benefits	3,610,542	3,757,575	3,822,907
03 Communications	434,276	505,100	505,100
04 Travel	4,242	8,025	8,025
08 Contractual Services	1,176,601	1,325,342	1,325,342
09 Supplies and Materials	33,775	60,000	60,000
10 Equipment - Replacement	70,465	1,074	1,074
13 Fixed Charges	1,360	2,520	2,520
14 Land and Structures	71,355	33,000	33,000
Total Operating Expenses	<u>1,792,074</u>	<u>1,935,061</u>	<u>1,935,061</u>
Total Expenditure	<u>5,402,616</u>	<u>5,692,636</u>	<u>5,757,968</u>
Net General Fund Expenditure	<u>5,402,616</u>	<u>5,692,636</u>	<u>5,757,968</u>
Total Expenditure	<u>5,402,616</u>	<u>5,692,636</u>	<u>5,757,968</u>

## Comptroller of Maryland

### E00A03.01 Estimating of Revenues - Bureau of Revenue Estimates

#### Program Description

The Bureau of Revenue Estimates is staff to the Board of Revenue Estimates which is composed of the Treasurer, Comptroller, and Secretary of Budget and Management. The Board of Revenue Estimates reviews the information and recommendations supplied by the Bureau, and submits to the Governor for submission to the General Assembly an itemized statement of estimated revenues for the current and succeeding fiscal years.

#### Appropriation Statement

	<b>2018 Actual</b>	<b>2019 Appropriation</b>	<b>2020 Allowance</b>
Number of Authorized Positions	10.00	10.00	9.00
Number of Contractual Positions	0.50	0.50	0.50
01 Salaries, Wages and Fringe Benefits	1,001,939	1,091,241	1,041,899
02 Technical and Special Fees	25,146	41,080	41,080
03 Communications	2,528	2,450	2,450
04 Travel	13,132	7,000	7,000
08 Contractual Services	276,178	314,432	314,432
09 Supplies and Materials	3,097	8,500	8,500
13 Fixed Charges	3,150	2,000	2,000
Total Operating Expenses	298,085	334,382	334,382
Total Expenditure	1,325,170	1,466,703	1,417,361
Net General Fund Expenditure	1,325,170	1,466,703	1,417,361
Total Expenditure	1,325,170	1,466,703	1,417,361



## Comptroller of Maryland

### Summary of Revenue Administration Division

	<b>2018 Actual</b>	<b>2019 Appropriation</b>	<b>2020 Allowance</b>
Number of Authorized Positions	379.60	379.60	378.60
Number of Contractual Positions	10.00	3.00	13.00
Salaries, Wages and Fringe Benefits	26,477,548	27,148,255	27,591,978
Technical and Special Fees	317,730	240,409	511,202
Operating Expenses	8,844,681	24,666,243	12,647,004
Net General Fund Expenditure	28,673,744	29,803,330	30,313,715
Special Fund Expenditure	5,621,966	22,251,577	10,436,469
Reimbursable Fund Expenditure	1,344,249	0	0
Total Expenditure	35,639,959	52,054,907	40,750,184

## Comptroller of Maryland

### E00A04.01 Revenue Administration - Revenue Administration Division

#### Program Description

The Revenue Administration Division processes personal, corporation, fiduciary, employer withholding, Maryland estate tax, tire fee, admissions and amusement tax, sales and use tax, alcohol and tobacco tax, and motor fuel tax returns. All remittances received with these returns are deposited through a Centralized Remittance Processing center and a lockbox facility. The division is responsible for taxpayer service, taxpayer accounting for return adjustments, tax processing systems application control, revenue accounting, and reporting tax distributions to the subdivisions of Maryland.

#### Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	379.60	379.60	378.60
Number of Contractual Positions	10.00	3.00	13.00
01 Salaries, Wages and Fringe Benefits	26,477,548	27,148,255	27,591,978
02 Technical and Special Fees	317,730	240,409	511,202
03 Communications	2,000,164	2,270,000	2,246,209
04 Travel	47,737	45,169	45,169
06 Fuel and Utilities	16,921	17,612	17,612
07 Motor Vehicle Operation and Maintenance	2,328	2,450	2,450
08 Contractual Services	2,737,064	3,122,444	3,117,444
09 Supplies and Materials	934,009	788,491	788,491
10 Equipment - Replacement	112,224	17,187	17,187
13 Fixed Charges	938,601	1,042,985	1,063,442
14 Land and Structures	48,646	1,000	1,000
Total Operating Expenses	6,837,694	7,307,338	7,299,004
Total Expenditure	33,632,972	34,696,002	35,402,184
Net General Fund Expenditure	28,673,744	29,803,330	30,313,715
Special Fund Expenditure	4,959,228	4,892,672	5,088,469
Total Expenditure	33,632,972	34,696,002	35,402,184

#### Special Fund Expenditure

E00344	Transportation Network Administration Fee	60,000	50,221	50,918
E00352	Used Tire Fee	80,885	115,577	117,183
E00353	Admissions and Amusement Tax	547,858	870,822	877,885
E00355	Revenue Collections of Outside Agencies	176,464	261,484	265,124
E00362	Corporate Income Tax	332,384	477,436	484,080
E00372	Cigarette Licensing Fees	81,243	72,534	73,541
E00381	Motor Fuel Tax	3,618,819	2,974,189	3,148,352
SWF309	Chesapeake Bay Restoration Fund	61,575	70,409	71,386
	Total	4,959,228	4,892,672	5,088,469

## Comptroller of Maryland

### E00A04.02 Major Information Technology Development Projects - Revenue Administration Division

#### Program Description

This program identifies defined, current Major Information Technology Development Projects in the Comptroller of Maryland.

<b>Appropriation Statement</b>	<b>2018 Actual</b>	<b>2019 Appropriation</b>	<b>2020 Allowance</b>
03 Communications	3,500	0	0
04 Travel	908	0	0
08 Contractual Services	1,768,536	17,358,905	5,258,220
09 Supplies and Materials	51,055	0	0
11 Equipment - Additional	51,042	0	0
13 Fixed Charges	87,735	0	89,780
14 Land and Structures	44,211	0	0
Total Operating Expenses	<u>2,006,987</u>	<u>17,358,905</u>	<u>5,348,000</u>
Total Expenditure	<u><u>2,006,987</u></u>	<u><u>17,358,905</u></u>	<u><u>5,348,000</u></u>
Special Fund Expenditure	662,738	17,358,905	5,348,000
Reimbursable Fund Expenditure	1,344,249	0	0
Total Expenditure	<u><u>2,006,987</u></u>	<u><u>17,358,905</u></u>	<u><u>5,348,000</u></u>
<b>Special Fund Expenditure</b>			
E00352 Used Tire Fee	0	57,090	12,930
E00353 Admissions and Amusement Tax	0	428,183	96,976
E00354 Unclaimed Property	0	285,455	64,651
E00355 Revenue Collections of Outside Agencies	0	285,455	64,651
E00362 Corporate Income Tax	0	1,141,820	258,604
E00381 Motor Fuel Tax	662,738	2,084,633	513,456
E00390 Local Share of Integrated Tax System	0	13,019,180	4,323,802
SWF309 Chesapeake Bay Restoration Fund	0	57,089	12,930
Total	<u>662,738</u>	<u>17,358,905</u>	<u>5,348,000</u>
<b>Reimbursable Fund Expenditure</b>			
F50A01 Major Information Technology Development Project Fund	1,344,249	0	0
Total	<u>1,344,249</u>	<u>0</u>	<u>0</u>

## Comptroller of Maryland

### E00A05.01 Compliance Administration - Compliance Division

#### Program Description

The Compliance Division is responsible for the enforcement of all tax laws administered by the Comptroller and for administering the Uniform Disposition of Unclaimed Property. Primary functions include auditing, collections, and various discovery activities. In conjunction with these activities, the division handles the levying of assessments, tax appeals, and legal enforcement.

#### Appropriation Statement

	<b>2018 Actual</b>	<b>2019 Appropriation</b>	<b>2020 Allowance</b>
Number of Authorized Positions	372.70	372.70	375.80
Number of Contractual Positions	8.00	20.00	10.00
01 Salaries, Wages and Fringe Benefits	27,891,977	28,727,225	28,857,297
02 Technical and Special Fees	310,830	796,181	475,419
03 Communications	1,568,022	1,835,000	1,811,210
04 Travel	163,558	278,000	278,000
07 Motor Vehicle Operation and Maintenance	18,662	95,320	115,767
08 Contractual Services	6,104,576	4,134,339	4,032,836
09 Supplies and Materials	214,795	203,000	203,000
10 Equipment - Replacement	77,315	6,874	6,874
13 Fixed Charges	148,238	116,838	118,397
14 Land and Structures	23,012	7,500	7,500
Total Operating Expenses	<u>8,318,178</u>	<u>6,676,871</u>	<u>6,573,584</u>
Total Expenditure	<u>36,520,985</u>	<u>36,200,277</u>	<u>35,906,300</u>
Net General Fund Expenditure	23,898,731	24,832,243	24,399,979
Special Fund Expenditure	<u>12,622,254</u>	<u>11,368,034</u>	<u>11,506,321</u>
Total Expenditure	<u>36,520,985</u>	<u>36,200,277</u>	<u>35,906,300</u>
<b>Special Fund Expenditure</b>			
E00352 Used Tire Fee	78,035	77,646	78,082
E00353 Admissions and Amusement Tax	1,214,164	1,356,108	1,363,829
E00354 Unclaimed Property	6,246,055	5,473,719	5,376,812
E00355 Revenue Collections of Outside Agencies	2,855,063	1,882,648	1,887,985
E00362 Corporate Income Tax	414,008	567,307	570,536
E00372 Cigarette Licensing Fees	99,031	94,416	94,951
E00381 Motor Fuel Tax	1,667,741	1,871,528	2,089,216
SWF309 Chesapeake Bay Restoration Fund	48,157	44,662	44,910
Total	<u>12,622,254</u>	<u>11,368,034</u>	<u>11,506,321</u>

## Comptroller of Maryland

### E00A06.01 Field Enforcement Administration - Field Enforcement Division

#### Program Description

The Field Enforcement Division is the enforcement arm of the Comptroller of Maryland. It is comprised of five sections – the Enforcement Agents; the Inspectors; Motor fuel, Alcohol, and Tobacco Tax regulators; the State License Bureau; and the Motor Fuel Testing Lab. The Enforcement Agents and Inspectors are responsible for the detection and enforcement of the revenue laws relating to alcoholic beverages, tobacco taxes, motor fuel (including International Fuel Tax Agreement (IFTA) and motor carriers) and sales and use taxes. The tasks performed to complete this function include conducting investigations, arresting violators, and performing compliance inspections for proper licenses. The regulatory function of the Division assists the businesses engaged in the motor fuel and lubricant industry, motor carrier industry (IFTA), the alcohol industry, and the tobacco industry. The State License Bureau is responsible for monitoring over 96,000 business licenses, updating the records of those businesses, enforcing the use of business licenses, and coordinating license issues with all of the Clerks of the Court, statewide. The Motor Fuel Lab is responsible for testing motor fuel to ensure the quality and safety of the fuel sold to consumers across the state. They are also responsible for testing alcohol when needed.

#### Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	60.00	60.00	60.00
Number of Contractual Positions	1.00	0.00	0.00
01 Salaries, Wages and Fringe Benefits	5,407,469	5,667,839	5,846,423
02 Technical and Special Fees	59,445	7,800	7,800
03 Communications	86,412	74,000	74,000
04 Travel	9,558	14,700	14,700
06 Fuel and Utilities	42,280	46,724	46,724
07 Motor Vehicle Operation and Maintenance	299,834	352,403	359,007
08 Contractual Services	57,230	68,715	68,715
09 Supplies and Materials	196,926	393,550	393,550
10 Equipment - Replacement	0	48,222	48,222
11 Equipment - Additional	0	2,000	2,000
13 Fixed Charges	425	19,775	19,775
14 Land and Structures	0	500	500
Total Operating Expenses	692,665	1,020,589	1,027,193
Total Expenditure	6,159,579	6,696,228	6,881,416
Net General Fund Expenditure	2,807,248	3,124,705	3,221,368
Special Fund Expenditure	3,352,331	3,571,523	3,660,048
Total Expenditure	6,159,579	6,696,228	6,881,416
<b>Special Fund Expenditure</b>			
E00372 Cigarette Licensing Fees	101,194	96,473	93,812
E00381 Motor Fuel Tax	3,251,137	3,475,050	3,566,236
Total	3,352,331	3,571,523	3,660,048

## Comptroller of Maryland

### E00A09.01 Payroll Management - Central Payroll Bureau

#### Program Description

The Central Payroll Bureau issues approximately 106,600 payroll checks and direct deposits, on a bi-weekly basis, for three separate payroll cycles (Regular, University, and Contractual), and has annual responsibility for processing more than 2.7 million requests for employee wage payments and production of more than 145,000 W-2 statements.

#### Appropriation Statement

	<b>2018 Actual</b>	<b>2019 Appropriation</b>	<b>2020 Allowance</b>
Number of Authorized Positions	31.60	31.60	39.50
Number of Contractual Positions	0.20	0.00	0.00
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>2,720,429</b>	<b>2,646,051</b>	<b>3,232,549</b>
<b>02 Technical and Special Fees</b>	<b>5,008</b>	<b>0</b>	<b>0</b>
<b>03 Communications</b>	<b>122,983</b>	<b>142,550</b>	<b>142,550</b>
<b>04 Travel</b>	<b>9,663</b>	<b>4,000</b>	<b>4,000</b>
<b>08 Contractual Services</b>	<b>7,883</b>	<b>22,000</b>	<b>22,000</b>
<b>09 Supplies and Materials</b>	<b>53,853</b>	<b>69,000</b>	<b>69,000</b>
<b>10 Equipment - Replacement</b>	<b>0</b>	<b>1,074</b>	<b>1,074</b>
<b>11 Equipment - Additional</b>	<b>218</b>	<b>0</b>	<b>0</b>
<b>13 Fixed Charges</b>	<b>219</b>	<b>3,500</b>	<b>3,500</b>
Total Operating Expenses	194,819	242,124	242,124
Total Expenditure	<u>2,920,256</u>	<u>2,888,175</u>	<u>3,474,673</u>
Net General Fund Expenditure	2,647,290	2,576,713	3,167,037
Special Fund Expenditure	153,720	161,462	157,636
Reimbursable Fund Expenditure	119,246	150,000	150,000
Total Expenditure	<u>2,920,256</u>	<u>2,888,175</u>	<u>3,474,673</u>
<b>Special Fund Expenditure</b>			
E00391 Payroll Garnishment Fees	153,720	161,462	157,636
Total	<u>153,720</u>	<u>161,462</u>	<u>157,636</u>
<b>Reimbursable Fund Expenditure</b>			
E00903 Paycheck Distribution Fees	119,246	150,000	150,000
Total	<u>119,246</u>	<u>150,000</u>	<u>150,000</u>

## Comptroller of Maryland

### Summary of Information Technology Division

	<b>2018 Actual</b>	<b>2019 Appropriation</b>	<b>2020 Allowance</b>
Number of Authorized Positions	139.00	137.00	133.50
Number of Contractual Positions	3.20	1.50	1.50
Salaries, Wages and Fringe Benefits	12,206,263	13,088,536	12,678,090
Technical and Special Fees	379,852	175,626	225,596
Operating Expenses	29,085,621	30,103,169	28,760,501
Net General Fund Expenditure	20,291,335	20,630,261	19,146,237
Special Fund Expenditure	3,313,712	3,645,259	3,359,160
Reimbursable Fund Expenditure	18,066,689	19,091,811	19,158,790
Total Expenditure	41,671,736	43,367,331	41,664,187

## Comptroller of Maryland

### E00A10.01 Annapolis Data Center Operations - Information Technology Division

#### Program Description

The Annapolis Data Center Operations (ADC) - Information Technology Division (ITD) provides mainframe computer services for its parent agency, the Comptroller of Maryland, as well as many other State agencies. The ADC's operational costs are fully reimbursed from its customers via charges for computer usage and services rendered. ADC is the largest of the five mainframe data centers in the Maryland State government. Some of the applications supported by the ADC include the Maryland State Integrated Tax (SMART) System, the State Payroll System, the Maryland State Financial Management and Information System (FMIS), and Medicaid

#### Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	70.50	70.50	69.50
Number of Contractual Positions	2.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	6,256,588	6,430,945	6,463,427
02 Technical and Special Fees	308,862	114,006	174,769
03 Communications	184,554	165,873	31,884
04 Travel	5,508	6,500	6,500
07 Motor Vehicle Operation and Maintenance	3,887	5,000	5,000
08 Contractual Services	8,753,860	10,381,039	10,518,945
09 Supplies and Materials	239,357	186,000	186,000
10 Equipment - Replacement	973,268	526,801	526,801
11 Equipment - Additional	116,661	42,100	42,100
13 Fixed Charges	611,930	631,419	658,063
14 Land and Structures	41,288	0	0
Total Operating Expenses	10,930,313	11,944,732	11,975,293
Total Expenditure	17,495,763	18,489,683	18,613,489
Reimbursable Fund Expenditure	17,495,763	18,489,683	18,613,489
Total Expenditure	17,495,763	18,489,683	18,613,489
<b>Reimbursable Fund Expenditure</b>			
E00902 ADC User Charges	17,495,763	18,489,683	18,613,489
Total	17,495,763	18,489,683	18,613,489



## Comptroller of Maryland

### E00A10.02 Comptroller IT Services - Information Technology Division

#### Program Description

The Comptroller IT Services - Information Technology Division is responsible for the overall management and direction of the information technology efforts of the Comptroller of Maryland. This program supports the automated mainframe computer applications and web development initiatives of the Comptroller's Office. This program also provides information technology services to the Registers of Wills offices throughout the State. This program provides the technical expertise to analyze, design, develop, implement and maintain the information technology solutions that support the business needs of the Comptroller of Maryland and provide enhanced services to Maryland taxpayers. The skills used to provide these services cover a broad range including systems analysis, project planning, programming, project management and ongoing production support.

#### Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	68.50	66.50	64.00
Number of Contractual Positions	1.20	0.50	0.50
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>5,949,675</b>	<b>6,657,591</b>	<b>6,214,663</b>
<b>02 Technical and Special Fees</b>	<b>70,990</b>	<b>61,620</b>	<b>50,827</b>
<b>03 Communications</b>	<b>889,220</b>	<b>600,275</b>	<b>53,745</b>
<b>04 Travel</b>	<b>2,006</b>	<b>8,500</b>	<b>8,500</b>
<b>08 Contractual Services</b>	<b>15,993,181</b>	<b>16,710,940</b>	<b>15,884,241</b>
<b>09 Supplies and Materials</b>	<b>63,286</b>	<b>239,700</b>	<b>239,700</b>
<b>10 Equipment - Replacement</b>	<b>806,382</b>	<b>557,422</b>	<b>557,422</b>
<b>11 Equipment - Additional</b>	<b>399,858</b>	<b>40,000</b>	<b>40,000</b>
<b>13 Fixed Charges</b>	<b>1,375</b>	<b>1,600</b>	<b>1,600</b>
Total Operating Expenses	<u>18,155,308</u>	<u>18,158,437</u>	<u>16,785,208</u>
Total Expenditure	<u>24,175,973</u>	<u>24,877,648</u>	<u>23,050,698</u>
Net General Fund Expenditure	20,291,335	20,630,261	19,146,237
Special Fund Expenditure	3,313,712	3,645,259	3,359,160
Reimbursable Fund Expenditure	<u>570,926</u>	<u>602,128</u>	<u>545,301</u>
Total Expenditure	<u>24,175,973</u>	<u>24,877,648</u>	<u>23,050,698</u>
<b>Special Fund Expenditure</b>			
E00352 Used Tire Fee	42,766	49,411	45,699
E00353 Admissions and Amusement Tax	590,121	609,129	563,349
E00354 Unclaimed Property	577,338	642,352	594,087
E00355 Revenue Collections of Outside Agencies	149,680	172,941	159,945
E00358 Boxing and Wrestling Tax	8,500	8,516	7,887
E00362 Corporate Income Tax	258,459	259,411	239,918
E00381 Motor Fuel Tax	1,644,082	1,854,088	1,702,576
SWF309 Chesapeake Bay Restoration Fund	42,766	49,411	45,699
Total	<u>3,313,712</u>	<u>3,645,259</u>	<u>3,359,160</u>
<b>Reimbursable Fund Expenditure</b>			
E90G00 Register of Wills	30,000	52,287	47,354
F10A01 Department of Budget and Management	500,000	500,000	452,806
N00A01 DHS- Office of the Secretary	<u>40,926</u>	<u>49,841</u>	<u>45,141</u>
Total	<u>570,926</u>	<u>602,128</u>	<u>545,301</u>

### 3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
<b>E00 - Comptroller of Maryland</b>						
<b>E00A01 - Office of the Comptroller</b>						
<b>E00A0101 - Executive Direction</b>						
Admin Officer II	1.00	34,490	1.00	52,020	0.00	0
Admin Officer II OAG	1.00	56,108	1.00	56,108	1.00	57,231
Admin Officer III	3.00	178,658	3.00	178,657	3.00	182,231
Admin Prog Mgr I	1.00	64,417	1.00	53,193	1.00	72,020
Admin Prog Mgr III	2.00	171,043	2.00	171,043	2.00	174,465
Administrative Mgr III	1.00	78,952	1.00	78,952	1.00	80,532
Administrator I	4.00	252,425	4.00	252,424	4.00	257,474
Administrator II	1.00	40,743	1.00	69,492	0.00	0
Administrator III	2.00	136,201	2.00	136,200	2.00	138,925
Administrator IV	1.00	85,401	1.00	85,401	1.00	87,110
Administrator VI	1.00	85,145	1.00	85,145	1.00	86,848
Asst Attorney General VI	0.00	33,021	0.00	0	1.00	99,948
Asst Attorney General VII	2.00	159,868	2.00	211,148	1.00	108,713
Asst State Compt II	1.00	72,372	1.00	63,522	1.00	73,997
Chf Deputy Comptroller	0.00	174,932	0.00	0	1.00	135,730
Comptroller State Of MD	1.00	147,201	1.00	149,500	1.00	149,500
Computer Info Services Spec I	1.00	40,698	1.00	40,698	1.00	41,512
Designated Admin Mgr III	1.00	19,676	1.00	70,409	0.00	0
Designated Admin Mgr IV	2.00	182,885	2.00	182,884	2.00	186,542
Designated Admin Mgr Senior I	0.00	57,970	0.00	0	1.00	81,848
Designated Admin Mgr Senior II	2.00	143,344	2.00	217,746	1.00	120,561
Div Dir Ofc Atty General	1.00	118,413	1.00	115,587	1.00	124,866
Exec Aide X	0.00	8,630	0.00	0	0.00	0
Exec Aide XI	2.00	166,370	2.00	350,000	1.00	178,500
Exec Assoc I	1.00	48,304	1.00	48,304	1.00	49,271
Exec Assoc II	3.00	148,536	3.00	178,568	4.00	207,661
HR Administrator IV	0.00	6,173	0.00	0	0.00	0
Internal Auditor II	0.50	19,258	0.50	29,046	0.00	0
Management Associate	1.00	49,735	1.00	49,734	1.00	50,729
OBSTe Comp I NonSupv	0.00	495	0.00	0	0.00	0
Office Secy III	1.00	44,344	1.00	44,343	1.00	45,230
<b>Total E00A0101</b>	<b>37.50</b>	<b>2,825,808</b>	<b>37.50</b>	<b>2,970,124</b>	<b>35.00</b>	<b>2,791,444</b>
<b>E00A0102 - Financial and Support Services</b>						
Admin Officer I	1.00	52,314	1.00	42,186	1.00	37,289
Admin Officer II	3.00	128,234	3.00	168,904	3.00	157,503
Admin Officer III	2.00	75,990	2.00	97,908	1.00	58,786
Admin Spec II	3.50	72,398	3.50	132,823	0.00	0
Admin Spec III	1.00	22,463	1.00	51,209	0.00	0
Administrator I	2.00	117,476	2.00	114,343	2.00	116,630
Administrator II	1.00	72,199	1.00	72,199	1.00	73,643
Agency Procurement Spec II	0.00	(2,937)	0.00	0	0.00	0
Fiscal Accounts Technician I	1.00	44,344	1.00	44,343	1.00	45,230
Fiscal Accounts Technician Supv	0.00	12,519	0.00	0	1.00	38,642
Fiscal Services Admin I	1.00	55,796	1.00	55,796	1.00	56,912
Fiscal Services Admin II	1.00	85,401	1.00	85,401	1.00	87,110
Fiscal Services Admin III	2.00	174,009	2.00	174,008	2.00	177,490
Fiscal Services Admin V	1.00	53,692	1.00	97,988	0.00	0

### 3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
Fiscal Services Admin VI	0.00	47,522	0.00	0	1.00	106,659
HR Administrator II	2.00	144,377	2.00	144,376	2.00	147,264
HR Administrator IV	0.00	21,604	0.00	0	1.00	82,073
HR Director I	0.00	5,988	0.00	0	0.00	0
HR Officer I	1.00	114,548	1.00	53,431	4.00	199,048
HR Specialist	4.00	141,370	4.00	178,010	2.00	85,458
HR Specialist Trn	1.00	37,804	1.00	40,698	2.00	83,024
Management Associate	1.00	40,698	1.00	40,698	1.00	41,512
Office Appliance Clerk I	0.00	5,039	0.00	0	1.00	23,162
Office Appliance Clerk II	1.00	24,884	1.00	24,883	1.00	25,381
Office Clerk II	2.00	41,728	2.00	58,548	1.00	30,894
Office Processing Clerk II	1.00	21,207	1.00	36,171	0.00	0
Office Secy I	0.00	15,965	0.00	0	1.00	39,232
Office Secy III	0.00	18,543	0.00	0	1.00	35,770
Personnel Associate I	3.00	49,245	3.00	102,768	1.00	31,082
Personnel Associate II	0.00	22,129	0.00	0	0.00	0
Prgm Mgr Senior I	1.00	104,567	1.00	104,567	1.00	106,659
Prgm Mgr Senior IV	2.00	254,847	2.00	254,846	2.00	259,943
Services Specialist	2.00	67,414	2.00	72,429	2.00	74,994
Services Supervisor I	1.00	41,984	1.00	41,984	1.00	42,824
<b>Total E00A0102</b>	<b>41.50</b>	<b>2,185,361</b>	<b>41.50</b>	<b>2,290,517</b>	<b>39.00</b>	<b>2,264,214</b>
<b>Total E00A01-Office of the Comptroller</b>	<b>79.00</b>	<b>5,011,169</b>	<b>79.00</b>	<b>5,260,641</b>	<b>74.00</b>	<b>5,055,658</b>
<b>E00A0201 - Accounting Control and Reporting</b>						
Admin Officer I	1.00	52,597	1.00	52,596	1.00	53,648
Admin Officer II	1.00	73,638	1.00	56,108	2.00	110,292
Admin Spec III	1.00	54,086	1.00	38,258	2.00	78,048
Administrator I	1.00	68,939	1.00	68,939	1.00	70,318
Asst State Compt VII	1.00	117,048	1.00	117,048	1.00	119,389
Computer Info Services Spec II	1.00	52,434	1.00	52,434	1.00	53,483
Computer Network Spec II	1.00	75,012	1.00	75,012	1.00	76,513
Exec Assoc I	1.00	60,530	1.00	60,530	1.00	61,741
Fiscal Accounts Clerk II	6.00	186,203	6.00	196,090	6.00	220,826
Fiscal Accounts Clerk Manager	2.00	0	2.00	77,760	0.00	0
Fiscal Accounts Clerk Supervisor	2.00	67,455	2.00	83,281	1.00	45,924
Fiscal Accounts Technician I	3.00	69,065	3.00	107,164	2.00	71,540
Fiscal Accounts Technician II	3.00	154,950	3.00	127,514	4.00	164,233
Fiscal Accounts Technician Supv	1.00	44,545	1.00	44,545	1.00	45,436
Internal Auditor II	0.00	7,799	0.00	0	0.50	29,627
IT Functional Analyst II	1.00	43,569	1.00	58,091	1.00	59,253
IT Functional Analyst Supervisor	1.00	62,474	1.00	62,474	1.00	63,724
Management Specialist III	1.00	55,056	1.00	55,056	1.00	56,158
OBSTe Comp I NonSupv	0.00	(223)	0.00	0	0.00	0
Prgm Mgr II	1.00	75,377	1.00	75,377	1.00	76,885
Prgm Mgr Senior I	2.00	196,116	2.00	196,115	2.00	200,038
Systems Control Acct II Comptroller	8.00	512,614	8.00	512,611	8.00	522,866
Systems Control Acct Lead Comptrol	1.00	64,902	1.00	64,902	1.00	66,201
Systems Control Acct Manager Compt	1.00	86,769	1.00	86,769	1.00	88,505
Systems Control Acct Supervisor Co	2.00	138,650	2.00	138,649	2.00	141,423
<b>Total E00A0201</b>	<b>43.00</b>	<b>2,319,605</b>	<b>43.00</b>	<b>2,407,323</b>	<b>42.50</b>	<b>2,476,071</b>

### 3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
<b>E00A0301 - Estimating of Revenues</b>						
Admin Spec III	1.00	33,536	1.00	45,023	0.00	0
Administrator III	1.00	52,205	1.00	49,899	1.00	63,724
Asst State Compt III	1.00	90,112	1.00	90,112	1.00	91,915
Asst State Compt VII	1.00	132,131	1.00	132,131	1.00	134,774
Exec Assoc I	0.00	13,495	0.00	0	1.00	52,073
IT Asst Director III	1.00	101,786	1.00	101,786	1.00	103,822
IT Programmer Analyst Lead/Advanced	1.00	67,425	1.00	67,425	1.00	68,774
IT Programmer Analyst Supervisor	1.00	0	1.00	53,193	0.00	0
Revenue Policy Analyst II	2.00	96,823	2.00	110,578	1.00	49,567
Revenue Policy Analyst III	1.00	87,641	1.00	71,972	2.00	145,432
<b>Total E00A0301</b>	<b>10.00</b>	<b>675,154</b>	<b>10.00</b>	<b>722,119</b>	<b>9.00</b>	<b>710,081</b>
<b>E00A0401 - Revenue Administration</b>						
Accountant II	7.00	285,830	7.00	385,901	5.00	280,400
Accountant Lead	2.00	116,272	2.00	116,271	2.00	118,597
Accountant Manager I	2.00	139,881	2.00	139,880	2.00	142,679
Accountant Manager III	1.00	81,316	1.00	97,203	1.00	93,672
Accountant Supervisor I	1.00	59,670	1.00	59,670	1.00	60,864
Accountant Trainee	0.00	37,054	0.00	0	1.00	49,802
Admin Aide	2.00	87,807	2.00	88,098	2.00	89,861
Admin Officer I	4.00	198,652	4.00	196,007	4.00	199,930
Admin Officer II	3.00	154,115	3.00	153,040	4.00	206,694
Admin Officer III	4.00	188,348	4.00	199,251	5.00	268,495
Admin Spec III	1.00	23,355	1.00	42,623	1.00	43,476
Administrator I	1.50	106,732	1.50	99,109	1.60	107,246
Administrator III	2.00	141,380	2.00	141,379	3.00	195,105
Administrator IV	0.00	16,011	0.00	0	1.00	72,020
Asst Attorney General VI	1.00	73,004	1.00	94,335	1.00	65,901
Asst State Compt I	2.00	136,138	2.00	151,774	2.00	154,811
Asst State Compt II	9.00	675,524	9.00	706,173	9.00	713,151
Asst State Compt III	2.00	153,180	2.00	144,096	2.00	168,859
Asst State Compt VII	1.00	132,569	1.00	132,569	1.00	135,220
Building Security Officer II	1.00	39,575	1.00	39,574	1.00	40,366
Computer Info Services Spec II	1.00	46,098	1.00	46,098	1.00	47,020
Designated Admin Mgr III	2.00	141,341	2.00	161,309	2.00	164,536
Exec Assoc I	2.00	109,347	2.00	108,595	2.00	110,768
Financial Compliance Auditor I	0.00	0	0.00	0	1.00	39,658
Financial Compliance Auditor II	3.00	156,287	3.00	156,286	3.00	159,413
Financial Compliance Auditor Supv	1.00	0	1.00	46,857	1.00	47,795
Fiscal Accounts Clerk I	2.00	90,853	2.00	60,982	5.00	142,044
Fiscal Accounts Clerk II	13.50	467,733	13.50	465,334	14.50	509,334
Fiscal Accounts Clerk Manager	1.00	43,307	1.00	43,307	1.00	44,174
Fiscal Accounts Clerk Supervisor	5.00	230,625	5.00	230,623	5.00	235,239
Fiscal Accounts Clerk, Lead	3.00	88,586	3.00	123,597	3.00	109,370
Fiscal Accounts Technician I	2.00	22,439	2.00	60,944	3.00	97,934
Fiscal Accounts Technician II	4.00	148,119	4.00	162,825	3.00	119,665
Fiscal Accounts Technician Supv	1.00	46,844	1.00	53,598	1.00	54,670
IT Functional Analyst I	3.00	118,885	3.00	157,276	2.00	90,950
IT Functional Analyst II	8.00	542,992	8.00	493,125	10.00	613,881
IT Functional Analyst Lead	3.00	173,631	3.00	180,417	4.00	248,184

### 3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
IT Functional Analyst Supervisor	4.00	199,956	4.00	224,777	4.00	275,946
IT Functional Analyst Trainee	4.00	135,582	4.00	174,681	2.00	97,235
Management Associate	1.00	56,726	1.00	56,725	1.00	57,860
Office Clerk Assistant	2.00	29,837	2.00	46,958	3.00	69,486
Office Clerk I	4.00	36,115	4.00	99,532	1.00	24,538
Office Clerk II	11.00	259,580	11.00	338,107	10.00	303,996
Office Processing Clerk I	1.00	3,930	1.00	24,056	0.00	0
Office Processing Clerk II	1.00	37,611	1.00	28,260	1.00	26,013
Office Secy III	1.00	37,663	1.00	37,662	1.00	38,416
Office Services Clerk	9.00	239,899	9.00	300,169	7.00	233,701
Office Services Clerk Lead	1.00	36,062	1.00	36,061	1.00	36,783
Office Supervisor	5.00	190,070	5.00	198,367	5.00	202,336
Prgm Mgr IV	3.00	280,897	3.00	266,263	3.00	301,911
Prgm Mgr Senior I	0.00	15,370	0.00	0	1.00	104,647
Prgm Mgr Senior II	1.00	104,662	1.00	113,763	1.00	116,039
Revenue Administrator I	3.00	93,590	3.00	120,886	3.00	121,952
Revenue Administrator II	5.00	223,707	5.00	240,637	5.00	245,453
Revenue Administrator III	13.00	688,790	13.00	715,599	13.00	738,504
Revenue Administrator IV	16.00	782,588	16.00	907,594	15.00	848,834
Revenue Administrator V	4.00	263,135	4.00	263,134	4.00	268,398
Revenue Administrator VI	5.00	344,031	5.00	332,927	5.00	357,464
Revenue Examiner I	31.00	657,096	31.00	1,045,319	18.50	581,214
Revenue Examiner II	12.00	625,188	12.00	413,247	24.00	881,217
Revenue Examiner III	12.50	378,837	12.50	472,148	10.50	384,458
Revenue Field Auditor II	1.00	57,633	1.00	57,633	1.00	58,786
Revenue Specialist I	93.10	3,962,449	93.10	4,066,928	88.50	3,938,085
Revenue Specialist II	30.00	1,243,933	30.00	1,363,861	36.00	1,555,957
Tax Consultant I	1.00	71,835	1.00	56,999	2.00	116,278
Tax Consultant II	4.00	179,704	4.00	268,450	1.00	70,098
<b>Total E00A0401</b>	<b>379.60</b>	<b>16,509,976</b>	<b>379.60</b>	<b>17,808,869</b>	<b>378.60</b>	<b>18,097,389</b>

**E00A0501 - Compliance Administration**

Admin Aide	6.00	253,518	6.00	257,181	6.00	258,640
Admin Officer II OAG	1.00	55,056	1.00	55,056	1.00	56,158
Admin Officer III	1.00	32,332	1.00	46,098	0.00	0
Admin Prog Mgr I	0.00	0	0.00	0	1.00	54,257
Administrator I	2.00	124,193	2.00	109,521	3.00	161,782
Administrator II	0.00	40,412	0.00	0	1.00	57,502
Asst Attorney General VI	3.00	290,854	3.00	301,524	3.00	271,590
Asst Attorney General VIII	1.00	118,197	1.00	118,197	1.00	120,561
Asst State Compt I	3.00	210,910	3.00	218,747	2.00	148,295
Asst State Compt II	5.00	402,451	5.00	393,147	5.00	412,441
Asst State Compt VII	1.00	132,284	1.00	132,284	1.00	134,930
Computer Info Services Spec I	0.00	0	0.00	0	1.00	37,289
Computer Info Services Spec II	1.00	46,547	1.00	51,452	1.00	42,186
Exec Assoc I	1.00	59,393	1.00	59,392	1.00	60,580
Financial Compliance Auditor I	1.00	12,787	1.00	47,425	0.00	0
Financial Compliance Auditor II	4.00	135,996	4.00	225,165	1.00	57,681
Financial Compliance Auditor Lead	1.00	72,948	1.00	61,497	2.00	123,114
Financial Compliance Auditor Prg Supv	2.00	150,128	2.00	150,127	2.00	153,130
Financial Compliance Auditor Supv	2.00	126,342	2.00	126,342	2.00	128,870

### 3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
Financial Compliance Auditor Trainee	2.00	106,368	2.00	92,416	5.00	235,665
Fiscal Accounts Clerk II	10.00	347,695	10.00	360,920	10.00	368,146
Fiscal Accounts Clerk Supervisor	1.00	45,024	1.00	45,023	1.00	45,924
Fiscal Services Admin II	2.00	139,767	2.00	170,802	2.00	167,900
Fiscal Services Admin IV	1.00	95,381	1.00	95,380	1.00	97,288
IT Functional Analyst I	1.00	27,257	1.00	46,098	0.00	0
IT Functional Analyst II	1.00	69,396	1.00	49,088	2.00	100,140
IT Functional Analyst Lead	1.00	59,670	1.00	59,670	1.00	60,864
IT Functional Analyst Supervisor	1.00	(1,529)	1.00	49,899	1.00	50,897
Management Associate	3.00	148,497	3.00	157,208	3.00	157,253
OBSFiscal Specialist I	0.00	0	1.00	60,530	0.00	0
OBS-Fiscal Specialist I	1.00	10,415	0.00	0	0.00	0
OBSTe Comp I NonSupv	0.00	109,472	0.00	0	0.00	0
Office Clerk II	1.00	28,260	1.00	28,260	1.00	28,826
Office Processing Clerk II	2.40	36,027	2.40	63,192	2.00	52,927
Office Secy II	3.00	106,925	3.00	107,877	3.00	110,036
Office Secy III	5.00	190,069	5.00	183,418	5.00	195,833
Office Supervisor	1.00	50,818	1.00	50,818	1.00	51,835
Prgm Mgr III	2.00	165,790	2.00	165,789	2.00	169,106
Prgm Mgr IV	3.00	271,029	3.00	274,692	3.00	273,025
Prgm Mgr Senior I	0.00	9,478	0.00	0	0.00	0
Prgm Mgr Senior II	1.00	118,197	1.00	118,197	1.00	120,561
Revenue Administrator I	7.00	335,633	7.00	338,889	10.00	458,640
Revenue Administrator II	8.00	765,371	8.00	388,492	17.00	835,571
Revenue Administrator III	3.00	110,351	3.00	143,915	2.00	96,220
Revenue Administrator IV	9.00	591,993	9.00	568,212	10.00	599,058
Revenue Administrator V	1.00	55,210	1.00	46,857	1.00	64,435
Revenue Administrator VI	11.00	729,835	11.00	756,425	11.00	782,797
Revenue Examiner I	37.00	892,363	37.00	1,199,600	27.00	815,743
Revenue Examiner II	10.00	731,673	10.00	335,416	27.00	980,458
Revenue Examiner III	19.00	407,336	19.00	667,077	10.00	366,158
Revenue Field Auditor I	2.00	170,723	2.00	89,000	7.00	333,208
Revenue Field Auditor II	15.00	651,980	15.00	820,915	10.00	571,827
Revenue Field Auditor Lead Adv	23.80	1,474,250	23.80	1,492,107	24.80	1,558,991
Revenue Field Auditor Supr	8.00	522,251	8.00	538,460	8.00	546,729
Revenue Field Auditor Trainee	8.00	171,833	8.00	347,272	5.00	175,390
Revenue Specialist I	91.50	3,807,424	91.50	3,934,995	93.00	3,992,668
Revenue Specialist II	27.00	843,354	27.00	1,248,819	18.00	883,796
Revenue Specialist III	2.00	149,045	2.00	102,304	3.00	150,089
Tax Consultant I	7.00	266,395	7.00	398,993	2.00	116,278
Tax Consultant II	6.00	507,655	6.00	395,657	12.00	784,204
<b>Total E00A0501</b>	<b>372.70</b>	<b>17,583,029</b>	<b>372.70</b>	<b>18,345,837</b>	<b>375.80</b>	<b>18,677,492</b>
<b>E00A0601 - Field Enforcement Administration</b>						
Admin Aide	1.00	40,060	1.00	40,059	1.00	40,861
Administrator I	3.00	165,330	3.00	169,582	3.00	199,749
Administrator III	1.00	67,425	1.00	67,425	1.00	68,774
Administrator V	1.00	84,479	1.00	84,479	1.00	86,169
Asst State Compt III	2.00	185,628	2.00	185,627	2.00	189,341
Asst State Compt VII	1.00	125,701	1.00	125,701	1.00	128,215
Chemist Advanced	1.00	63,171	1.00	63,171	1.00	64,435

### 3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
Chemist II	1.00	47,807	1.00	47,807	1.00	48,764
Chemist Supervisor	1.00	68,723	1.00	68,723	1.00	70,098
COMP Field Enforcement Agent	18.00	1,043,575	18.00	1,144,992	18.00	1,213,506
COMP Field Enforcement Supr	4.00	306,353	4.00	310,516	4.00	334,548
Compliance Inspector I Comptroller	1.00	20,937	1.00	34,390	1.00	37,657
Compliance Inspector II Comptroller	4.00	168,117	4.00	194,003	4.00	168,085
Compliance Inspector Spvr Compt	2.00	99,167	2.00	99,166	2.00	101,150
Exec Assoc I	1.00	50,121	1.00	50,120	1.00	51,123
OBS-Executive Associate I	1.00	52,281	1.00	55,056	1.00	56,158
Prgm Mgr IV	1.00	94,335	1.00	94,335	1.00	96,222
Prgm Mgr Senior II	1.00	100,071	1.00	107,429	1.00	109,578
Revenue Administrator I	1.00	42,117	1.00	42,186	1.00	43,030
Revenue Administrator IV	3.00	181,997	3.00	181,996	3.00	185,638
Revenue Administrator VI	1.00	62,897	1.00	75,617	1.00	50,897
Revenue Specialist I	8.00	321,131	8.00	326,693	8.00	351,560
Revenue Specialist II	1.00	55,662	1.00	55,662	1.00	56,776
Tax Consultant I	1.00	32,326	1.00	44,017	1.00	58,139
<b>Total E00A0601</b>	<b>60.00</b>	<b>3,479,411</b>	<b>60.00</b>	<b>3,668,752</b>	<b>60.00</b>	<b>3,810,473</b>
<b>E00A0901 - Payroll Management</b>						
Accountant I	1.00	15,072	1.00	47,425	0.00	0
Accountant II	1.00	70,002	1.00	42,880	2.00	85,924
Accountant Lead	0.60	34,200	0.60	34,199	0.60	34,883
Accountant Manager I	1.00	74,780	1.00	74,779	1.00	76,275
Accountant Supervisor I	1.00	60,815	1.00	60,815	1.00	62,032
Admin Officer II	2.00	89,502	2.00	89,501	2.00	91,292
Admin Officer III	4.00	236,985	4.00	220,277	5.00	268,682
Admin Spec II	0.00	33,923	0.00	0	3.00	99,036
Admin Spec III	1.00	8,193	1.00	34,390	1.00	37,657
Administrator III	1.00	32,541	1.00	49,899	1.00	54,819
Asst State Compt VI	1.00	123,236	1.00	123,236	1.00	125,701
Central Payroll Clerk I	4.00	31,769	4.00	115,065	3.00	85,776
Central Payroll Clerk II	1.00	46,560	1.00	37,380	1.00	32,496
Central Payroll Clerk III	2.60	114,883	2.60	111,802	3.60	139,613
Central Payroll Clerk Lead/Adv	4.00	181,036	4.00	178,581	4.00	182,154
IT Director I	0.00	51,536	0.00	0	1.00	88,505
IT Functional Analyst I	1.00	50,506	1.00	50,506	1.00	51,517
IT Functional Analyst II	1.00	60,340	1.00	60,340	1.00	61,547
IT Functional Analyst Lead	1.00	64,387	1.00	64,387	1.00	65,675
IT Programmer Analyst Lead/Advanced	0.00	60,272	0.00	0	2.00	145,404
IT Systems Technical Spec	0.00	28,610	0.00	0	1.00	77,749
IT Systems Technical Spec Supervisor	1.00	71,509	1.00	81,352	1.00	89,484
OBSTe Comp I NonSupv	0.00	21,865	0.00	0	0.00	0
Office Processing Clerk II	0.40	0	0.40	10,201	0.30	7,804
Office Secy I	1.00	18,739	1.00	29,998	1.00	27,589
Office Secy II	0.00	4,888	0.00	0	0.00	0
Prgm Mgr Senior I	1.00	110,729	1.00	110,729	1.00	112,944
<b>Total E00A0901</b>	<b>31.60</b>	<b>1,696,878</b>	<b>31.60</b>	<b>1,627,742</b>	<b>39.50</b>	<b>2,104,558</b>
<b>E00A10 - Information Technology Division</b>						
<b>E00A1001 - Annapolis Data Center Operations</b>						
Accountant II	1.00	42,699	1.00	47,807	1.00	42,186

### 3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
Accountant Supervisor I	1.00	45,822	1.00	59,670	1.00	55,384
Computer Info Services Spec II	4.00	216,731	4.00	216,730	4.00	221,068
Computer Info Services Spec Supv	1.00	54,317	1.00	60,815	1.00	47,795
Computer Network Spec II	1.00	57,451	1.00	57,451	1.00	58,601
Computer Operator II	10.00	410,303	10.00	420,560	10.00	427,715
Computer Operator Lead	9.00	400,849	9.00	472,095	8.00	427,906
Computer Operator Mgr I	3.00	203,403	3.00	202,348	3.00	206,397
Computer Operator Supr	2.00	167,860	2.00	117,668	3.00	181,763
Computer Operator Trainee	1.00	12,118	1.00	27,994	0.00	0
Computer User Support Spec I	0.00	0	0.00	0	1.00	31,082
Database Specialist II	1.00	70,121	1.00	70,049	1.00	71,450
Database Specialist Manager	1.00	84,479	1.00	84,479	1.00	86,169
Database Specialist Supervisor	1.00	77,699	1.00	77,699	1.00	79,253
Exec Assoc I	1.00	56,556	1.00	38,880	1.00	58,326
IT Asst Director II	2.00	187,316	2.00	187,315	2.00	191,063
IT Asst Director III	2.00	219,358	2.00	192,865	3.00	300,545
IT Functional Analyst II	1.00	67,639	1.00	67,639	1.00	68,992
IT Functional Analyst Lead	1.00	54,298	1.00	54,298	1.00	55,384
IT Functional Analyst Supervisor	1.00	62,474	1.00	62,474	1.00	63,724
IT Production Control Spec II	0.50	23,947	0.50	23,855	0.50	24,333
IT Programmer Analyst Lead/Advanced	2.00	52,988	2.00	126,652	1.00	63,724
IT Programmer Analyst Manager	1.00	75,871	1.00	89,400	0.00	0
IT Quality Assurance Spec	1.00	68,723	1.00	68,723	1.00	70,098
IT Systems Technical Spec	7.00	511,855	7.00	527,329	7.00	537,879
IT Systems Technical Spec Supervisor	1.00	91,107	1.00	91,107	1.00	92,930
IT Technical Support Spec II	8.00	472,322	8.00	558,072	9.00	597,369
IT Technical Support Spec Manager	1.00	78,322	1.00	78,322	1.00	79,889
IT Technical Support Spec Supervisor	2.00	120,996	2.00	143,338	1.00	85,488
Management Associate	1.00	40,698	1.00	40,698	1.00	41,512
Prgm Mgr Senior II	1.00	118,197	1.00	118,197	1.00	120,561
Services Supervisor I	1.00	41,984	1.00	41,984	1.00	42,824
<b>Total E00A1001</b>	<b>70.50</b>	<b>4,188,503</b>	<b>70.50</b>	<b>4,426,513</b>	<b>69.50</b>	<b>4,431,410</b>
<b>E00A1002 - Comptroller IT Services</b>						
Admin Spec III	1.00	44,206	1.00	44,205	1.00	45,090
Asst State Compt II	0.00	0	0.00	0	1.00	57,878
Asst State Compt III	1.00	97,203	1.00	97,203	1.00	99,148
Asst State Compt VII	1.00	0	1.00	132,569	0.00	0
Computer Info Services Spec Supv	1.00	50,115	1.00	66,888	1.00	47,795
Computer Network Spec I	2.00	104,646	2.00	122,794	1.00	70,318
Computer Network Spec II	7.00	362,902	6.00	356,562	7.00	416,741
Computer Network Spec Lead	1.00	41,746	1.00	72,777	1.00	56,912
Computer Network Spec Mgr	2.00	160,350	2.00	139,644	4.00	299,295
Computer Network Spec Supr	4.00	235,004	4.00	254,613	3.00	214,044
Computer Operator II	1.00	13,748	1.00	38,258	0.00	0
Computer Operator Lead	0.00	26,203	0.00	0	1.00	41,512
Database Specialist II	1.00	41,421	1.00	62,474	1.00	50,897
Database Specialist Manager	1.00	46,078	1.00	91,107	0.00	0
IT Asst Director II	0.00	18,542	0.00	0	1.00	85,225
IT Asst Director III	3.00	262,902	3.00	254,168	3.00	297,174
IT Programmer Analyst I	2.00	72,776	2.00	91,282	0.00	0



### 3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
IT Programmer Analyst II	2.00	143,671	2.00	123,966	4.00	225,580
IT Programmer Analyst Lead/Advanced	15.50	892,885	14.50	1,024,845	14.00	974,456
IT Programmer Analyst Manager	2.00	94,863	2.00	167,722	1.00	84,560
IT Programmer Analyst Supervisor	7.00	323,810	7.00	481,579	7.00	493,005
IT Programmer Analyst Trainee	1.00	29,801	1.00	41,358	1.00	42,186
IT Staff Specialist	1.00	54,317	1.00	60,815	1.00	47,795
IT Systems Technical Spec	4.00	239,031	4.00	327,683	2.00	139,745
IT Systems Technical Spec Supervisor	1.00	10,394	1.00	56,743	0.00	0
IT Technical Support Spec II	2.00	103,715	2.00	143,229	2.00	118,372
IT Technical Support Spec Manager	1.00	20,218	1.00	56,743	1.00	92,930
IT Technical Support Spec Supervisor	1.00	70,607	1.00	70,607	1.00	72,020
Prgm Mgr Senior I	1.00	88,688	1.00	110,729	0.00	0
Prgm Mgr Senior II	0.00	35,297	0.00	0	2.00	195,646
Webmaster II	1.00	70,830	1.00	70,830	1.00	72,247
Webmaster Supr	1.00	65,565	1.00	53,193	1.00	54,257
<b>Total E00A1002</b>	<b>68.50</b>	<b>3,821,534</b>	<b>66.50</b>	<b>4,614,586</b>	<b>64.00</b>	<b>4,394,828</b>
<b>Total E00A10-Information Technology Division</b>	<b>139.00</b>	<b>8,010,037</b>	<b>137.00</b>	<b>9,041,099</b>	<b>133.50</b>	<b>8,826,238</b>
<b>Total E00 Comptroller of Maryland</b>	<b>1,114.90</b>	<b>55,285,259</b>	<b>1,112.90</b>	<b>58,882,382</b>	<b>1,112.90</b>	<b>59,757,960</b>