## **Board of Public Works - Capital Appropriation**

## **D06E02.01 Public Works Capital Appropriation**

## **Program Description**

The Capital Appropriation provides operating funds for capital projects. Expenditures of these funds will be made in accordance with State Finance and Procurement Article Section 7-305.

	FY 2018	FY 2019	FY 2020	FY 2021
Total Fund Allocation (\$)	Actual	Actual	Estimated	Estimated
University of Maryland Capital Region Medical Center	-	29,000,000	-	-
Franklin Square Hospital	-	2,000,000	-	-
Camp Shoresh		73,500		-
Total	-	31,073,500	-	-
Appropriation Statement		2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions		31,073,500	0	0
<b>Total Operating Expenses</b>		31,073,500	0	0
		5.75.57555		
Total Expenditure		31,073,500	0	0
Total Expenditure  Net General Fund Expenditure			0	0