

Comptroller of Maryland

MISSION

The Comptroller of Maryland provides executive leadership for Maryland's financial management services. The Comptroller is accountable for the fair and efficient collection of taxes, regulation of businesses, accurate forecasting and accounting of revenues and expenses, and the provision of technological services to State agencies.

VISION

The Comptroller of Maryland will achieve a favorable national reputation for fiscal management of the State by providing superior tax, regulatory, and technological services that promote the prosperity of the people and businesses of Maryland.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Provide efficient, timely, and friendly service to Maryland taxpayers.

- Obj. 1.1** Ensure that tax returns are processed promptly.
- Obj. 1.2** Ensure that all taxpayer correspondence, emails, and phone calls receive a prompt response.
- Obj. 1.3** Promptly authorize and process payments to vendors and State agencies while minimizing cost to taxpayers.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Percent of electronic returns filed during tax season that are processed within 4 days	91.0%	94.0%	95.0%	92.6%	94.0%	95.0%	95.0%
Percent of paper returns filed during tax season that are processed within 22 days	74%	93%	94%	95%	98%	95%	95%
Percent of paper correspondence that is responded to within 8 business days	95%	99%	99%	100%	100%	98%	98%
Percent of email transmission responded to within 2 business days	100%	100%	100%	100%	100%	100%	100%
Average number of seconds taxpayers are in hold queue before calls	218	190	166	90	93	120	120
Percent of payment requests processed within five days	90.0%	95.6%	94.4%	99.9%	97.1%	90.0%	90.0%
Total rebates received from State agencies using corporate charge cards (millions)	\$5.621	\$5.637	\$5.708	\$5.676	\$5.819	\$5.086	\$5.091

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Goal 2. Ensure taxpayer fairness through aggressive, equitable and compassionate enforcement of tax laws.

- Obj. 2.1** Maximize collection of delinquent taxes.
- Obj. 2.2** Encourage voluntary compliance and identify non-compliant taxpayers.
- Obj. 2.3** Identify unclaimed property and present it to the rightful owners.
- Obj. 2.4** Ensure compliance with cigarette, alcohol, and motor fuel laws through strict enforcement.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Dollars collected on unpaid income tax cases (in thousands)	\$337,663	\$358,254	\$380,207	\$417,566	\$427,542	\$430,000	\$433,000
Dollars collected on delinquent business tax cases (in thousands)	\$265,735	\$259,994	\$255,731	\$256,369	\$261,719	\$265,000	\$275,000
Dollars collected using the Data Warehouse and the Integrated Tax System (in thousands)	\$55,120	\$70,431	\$63,610	\$44,852	\$84,485	\$70,000	\$75,000
Number of business tax audits and investigations	1,102	1,027	832	1,014	822	875	900
Percent of business tax accounts audited or investigated	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Dollars of unclaimed property reported (millions)	\$175.8	\$162.4	\$169.7	\$202.3	\$177.4	\$180.0	\$185.0
Dollars of unclaimed property paid to its rightful owner (millions)	\$65.5	\$62.9	\$76.2	\$68.2	\$71.2	\$72.0	\$73.0
Percent of inspections to licensed cigarette retailers	54%	65%	40%	46%	37%	40%	40%
Percent of inspections to licensed alcohol retailers	27%	24%	17%	13%	26%	25%	25%
Percentage of motor fuel service stations sampled	81%	83%	84%	81%	83%	75%	75%
Percent of delinquent licenses compared to total licenses administered	9%	19%	19%	17%	10%	10%	10%

Goal 3. Provide mainframe services and technology management to support the Comptroller's Office and its customer agencies.

- Obj. 3.1** Ensure State agencies have reliable, timely access to the Annapolis Data Center mainframe services virtually 100 percent of the time.
- Obj. 3.2** Utilize new technologies, techniques, and products to improve efficiency and customer service at the Comptroller's Office.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Percent of hours the mainframe system was available	99.8%	99.0%	99.5%	99.6%	99.7%	99.7%	99.7%
Percent of transactions that process in three seconds or less	99.3%	99.8%	99.9%	100.0%	100.0%	99.5%	99.5%
Tax forms downloaded (millions)	20.15	12.96	6.92	12.40	6.39	6.50	6.50
Unclaimed property searches (millions)	0.73	1.00	1.37	1.51	1.03	1.00	1.00
Internet tax filings (millions)	1.52	1.55	1.47	1.49	1.54	1.50	1.50
Percent of surveyed customers who were satisfied or very satisfied with web based services	89.2%	86.7%	85.1%	83.6%	83.8%	85.0%	87.0%

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Summary of Comptroller of Maryland

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	1,112.90	1,112.90	1,112.90
Number of Contractual Positions	53.81	26.50	31.25
Salaries, Wages and Fringe Benefits	87,572,554	92,589,218	95,501,202
Technical and Special Fees	2,343,967	1,355,146	1,604,268
Operating Expenses	58,668,725	71,053,263	60,803,745
Net General Fund Expenditure	93,229,370	95,982,859	97,598,876
Special Fund Expenditure	27,382,629	32,659,239	36,828,790
Reimbursable Fund Expenditure	27,973,247	36,355,529	23,481,549
Total Expenditure	148,585,246	164,997,627	157,909,215

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Summary of Office of the Comptroller

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	79.00	74.00	75.00
Number of Contractual Positions	0.72	1.50	1.50
Salaries, Wages and Fringe Benefits	6,739,035	7,346,179	7,948,285
Technical and Special Fees	45,524	113,185	111,024
Operating Expenses	3,552,619	4,233,982	4,825,517
Net General Fund Expenditure	5,681,065	7,035,811	7,828,201
Special Fund Expenditure	1,252,288	1,167,005	1,537,703
Reimbursable Fund Expenditure	3,403,825	3,490,530	3,518,922
Total Expenditure	10,337,178	11,693,346	12,884,826

Comptroller of Maryland

E00A01.01 Executive Direction - Office of the Comptroller

Program Description

The Comptroller has general supervision over the fiscal affairs of the State. The program coordinates the functions of the various divisions and formulates policies to promote prompt collection of various revenues.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	37.50	35.00	37.00
Number of Contractual Positions	0.72	1.50	1.50
01 Salaries, Wages and Fringe Benefits	3,576,994	3,868,369	4,471,355
02 Technical and Special Fees	42,459	94,685	92,524
03 Communications	31,690	34,500	34,500
04 Travel	34,924	37,000	37,000
07 Motor Vehicle Operation and Maintenance	7,183	12,500	12,500
08 Contractual Services	17,280	633,186	1,101,268
09 Supplies and Materials	133,765	50,183	50,183
10 Equipment - Replacement	2,856	3,222	3,222
13 Fixed Charges	13,147	49,382	49,382
14 Land and Structures	415	2,500	2,500
Total Operating Expenses	241,260	822,473	1,290,555
Total Expenditure	3,860,713	4,785,527	5,854,434
Net General Fund Expenditure	3,129,679	4,011,024	4,843,575
Special Fund Expenditure	731,034	774,503	1,010,859
Total Expenditure	3,860,713	4,785,527	5,854,434
Special Fund Expenditure			
E00352 Used Tire Fee	9,884	9,633	13,677
E00353 Admissions and Amusement Tax	123,546	120,970	171,009
E00354 Unclaimed Property	128,488	125,804	177,853
E00355 Revenue Collections of Outside Agencies	34,593	33,836	47,875
E00362 Corporate Income Tax	51,889	50,808	71,819
E00381 Motor Fuel Tax	372,750	420,241	514,949
SWF309 Chesapeake Bay Restoration Fund	9,884	13,211	13,677
Total	731,034	774,503	1,010,859

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E00A01.02 Financial and Support Services - Office of the Comptroller

Program Description

The Financial and Support Services program administers the finance, procurement, personnel, and other administrative functions for the Comptroller of Maryland. It is also responsible for the accounting records of the Capital Grants and Loans program and records concerning debt service for the State's General Obligation Bonds.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	41.50	39.00	38.00
01 Salaries, Wages and Fringe Benefits	3,162,041	3,477,810	3,476,930
02 Technical and Special Fees	3,065	18,500	18,500
03 Communications	2,468,250	2,509,600	2,509,700
04 Travel	15,164	5,000	5,183
08 Contractual Services	480,136	506,805	598,057
09 Supplies and Materials	181,984	280,000	280,000
10 Equipment - Replacement	39,552	1,074	1,074
12 Grants, Subsidies, and Contributions	35,000	35,000	35,000
13 Fixed Charges	73,683	71,530	103,448
14 Land and Structures	17,590	2,500	2,500
Total Operating Expenses	3,311,359	3,411,509	3,534,962
Total Expenditure	6,476,465	6,907,819	7,030,392
Net General Fund Expenditure	2,551,386	3,024,787	2,984,626
Special Fund Expenditure	521,254	392,502	526,844
Reimbursable Fund Expenditure	3,403,825	3,490,530	3,518,922
Total Expenditure	6,476,465	6,907,819	7,030,392
Special Fund Expenditure			
E00352 Used Tire Fee	7,096	5,343	7,178
E00353 Admissions and Amusement Tax	88,699	66,789	89,736
E00354 Unclaimed Property	92,247	69,460	93,324
E00355 Revenue Collections of Outside Agencies	24,836	18,701	25,126
E00362 Corporate Income Tax	37,254	28,051	37,689
E00381 Motor Fuel Tax	264,027	198,814	266,612
SWF309 Chesapeake Bay Restoration Fund	7,095	5,344	7,179
Total	521,254	392,502	526,844
Reimbursable Fund Expenditure			
E00901 Receipts from Users of Mailroom, Printshops, and other Supplemental Services	3,403,825	3,311,969	3,518,922
E00902 ADC User Charges	0	178,561	0
Total	3,403,825	3,490,530	3,518,922

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E00A02.01 Accounting Control and Reporting - General Accounting Division

Program Description

The objectives of this program are to exercise financial control, to account for all State funds received and disbursed, and to prepare monthly and annual financial reports and other statistical information as required by law or fiscal policy.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	43.00	42.50	42.80
Number of Contractual Positions	0.25	0.00	0.50
01 Salaries, Wages and Fringe Benefits	3,414,062	3,919,708	3,921,901
02 Technical and Special Fees	20,488	0	36,863
03 Communications	460,105	505,100	505,100
04 Travel	4,960	8,025	8,025
08 Contractual Services	1,299,108	1,325,342	1,333,620
09 Supplies and Materials	47,635	60,000	60,000
10 Equipment - Replacement	0	1,074	1,074
13 Fixed Charges	1,920	2,520	2,520
14 Land and Structures	3,710	33,000	33,000
Total Operating Expenses	1,817,438	1,935,061	1,943,339
Total Expenditure	5,251,988	5,854,769	5,902,103
Net General Fund Expenditure	5,251,988	5,854,769	5,902,103
Total Expenditure	5,251,988	5,854,769	5,902,103

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E00A03.01 Estimating of Revenues - Bureau of Revenue Estimates

Program Description

The Bureau of Revenue Estimates is staff to the Board of Revenue Estimates which is composed of the Treasurer, Comptroller, and Secretary of Budget and Management. The Board of Revenue Estimates reviews the information and recommendations supplied by the Bureau, and submits to the Governor for submission to the General Assembly an itemized statement of estimated revenues for the current and succeeding fiscal years.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	10.00	9.00	10.00
Number of Contractual Positions	0.89	0.50	1.25
01 Salaries, Wages and Fringe Benefits	998,964	1,070,532	1,167,240
02 Technical and Special Fees	41,656	39,885	57,423
03 Communications	2,298	2,450	2,450
04 Travel	8,546	7,000	8,500
08 Contractual Services	311,894	314,432	311,450
09 Supplies and Materials	3,622	8,500	5,000
13 Fixed Charges	0	2,000	2,000
14 Land and Structures	925	0	0
Total Operating Expenses	327,285	334,382	329,400
Total Expenditure	1,367,905	1,444,799	1,554,063
Net General Fund Expenditure	1,367,905	1,444,799	1,554,063
Total Expenditure	1,367,905	1,444,799	1,554,063

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Summary of Revenue Administration Division

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	379.60	378.60	375.60
Number of Contractual Positions	41.02	13.00	14.00
Salaries, Wages and Fringe Benefits	27,825,259	28,274,550	30,251,193
Technical and Special Fees	1,380,631	505,183	551,087
Operating Expenses	17,534,507	28,017,041	16,345,171
Net General Fund Expenditure	30,910,024	30,904,165	31,559,811
Special Fund Expenditure	7,855,880	12,522,572	15,587,640
Reimbursable Fund Expenditure	7,974,493	13,370,037	0
Total Expenditure	46,740,397	56,796,774	47,147,451

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E00A04.01 Revenue Administration - Revenue Administration Division

Program Description

The Revenue Administration Division processes personal, corporation, fiduciary, employer withholding, Maryland estate tax, tire fee, admissions and amusement tax, sales and use tax, alcohol and tobacco tax, and motor fuel tax returns. All remittances received with these returns are deposited through a Centralized Remittance Processing center and a lockbox facility. The division is responsible for taxpayer service, taxpayer accounting for return adjustments, tax processing systems application control, revenue accounting, and reporting tax distributions to the subdivisions of Maryland.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	379.60	378.60	375.60
Number of Contractual Positions	41.02	13.00	14.00
01 Salaries, Wages and Fringe Benefits	27,825,259	28,274,550	30,251,193
02 Technical and Special Fees	1,380,631	505,183	551,087
03 Communications	2,257,160	2,246,209	2,158,860
04 Travel	95,880	45,169	64,360
06 Fuel and Utilities	18,643	17,612	19,301
07 Motor Vehicle Operation and Maintenance	8,398	2,450	2,900
08 Contractual Services	1,109,395	3,117,444	1,640,200
09 Supplies and Materials	841,798	788,491	864,400
10 Equipment - Replacement	100,796	17,187	65,000
11 Equipment - Additional	1,049,502	0	0
13 Fixed Charges	1,029,599	1,063,442	769,932
14 Land and Structures	96,346	1,000	1,150
Total Operating Expenses	6,607,517	7,299,004	5,586,103
Total Expenditure	35,813,407	36,078,737	36,388,383
Net General Fund Expenditure	30,910,024	30,904,165	31,559,811
Special Fund Expenditure	4,903,383	5,174,572	4,828,572
Total Expenditure	35,813,407	36,078,737	36,388,383
Special Fund Expenditure			
E00344 Transportation Network Administration Fee	50,460	51,779	49,557
E00352 Used Tire Fee	116,126	119,164	114,060
E00353 Admissions and Amusement Tax	874,959	892,738	859,406
E00355 Revenue Collections of Outside Agencies	262,726	269,610	258,054
E00362 Corporate Income Tax	479,704	492,268	471,174
E00372 Cigarette Licensing Fees	60,347	74,781	71,582
E00381 Motor Fuel Tax	2,988,318	3,201,641	2,935,261
SWF309 Chesapeake Bay Restoration Fund	70,743	72,591	69,478
Total	4,903,383	5,174,572	4,828,572

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E00A04.02 Major Information Technology Development Projects - Revenue Administration Division

Program Description

This program identifies defined, current Major Information Technology Development Projects in the Comptroller of Maryland.

Appropriation Statement	2019 Actual	2020 Appropriation	2021 Allowance
08 Contractual Services	10,656,339	20,628,257	10,636,988
09 Supplies and Materials	14,895	0	13,440
10 Equipment - Replacement	86,948	0	47,832
11 Equipment - Additional	167,355	0	0
13 Fixed Charges	60	89,780	60,808
14 Land and Structures	1,393	0	0
Total Operating Expenses	<u>10,926,990</u>	<u>20,718,037</u>	<u>10,759,068</u>
Total Expenditure	<u><u>10,926,990</u></u>	<u><u>20,718,037</u></u>	<u><u>10,759,068</u></u>
Special Fund Expenditure	2,952,497	7,348,000	10,759,068
Reimbursable Fund Expenditure	<u>7,974,493</u>	<u>13,370,037</u>	<u>0</u>
Total Expenditure	<u><u>10,926,990</u></u>	<u><u>20,718,037</u></u>	<u><u>10,759,068</u></u>
Special Fund Expenditure			
E00352 Used Tire Fee	0	19,530	35,392
E00353 Admissions and Amusement Tax	0	146,376	265,412
E00354 Unclaimed Property	0	97,451	176,894
E00355 Revenue Collections of Outside Agencies	0	97,451	176,894
E00362 Corporate Income Tax	0	390,204	707,718
E00381 Motor Fuel Tax	0	753,656	1,292,064
E00390 Local Share of Integrated Tax System	2,952,497	5,823,802	8,069,302
SWF309 Chesapeake Bay Restoration Fund	<u>0</u>	<u>19,530</u>	<u>35,392</u>
Total	<u><u>2,952,497</u></u>	<u><u>7,348,000</u></u>	<u><u>10,759,068</u></u>
Reimbursable Fund Expenditure			
F50A01 Major Information Technology Development Project Fund	<u>7,974,493</u>	<u>13,370,037</u>	<u>0</u>
Total	<u><u>7,974,493</u></u>	<u><u>13,370,037</u></u>	<u><u>0</u></u>

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E00A05.01 Compliance Administration - Compliance Division

Program Description

The Compliance Division is responsible for the enforcement of all tax laws administered by the Comptroller and for administering the Uniform Disposition of Unclaimed Property. Primary functions include auditing, collections, and various discovery activities. In conjunction with these activities, the division handles the levying of assessments, tax appeals, and legal enforcement.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	372.70	375.80	373.80
Number of Contractual Positions	6.08	10.00	10.00
01 Salaries, Wages and Fringe Benefits	27,558,617	29,550,847	29,054,362
02 Technical and Special Fees	341,454	465,003	479,285
03 Communications	1,615,264	1,811,210	1,703,600
04 Travel	239,470	278,000	278,700
07 Motor Vehicle Operation and Maintenance	26,298	68,108	23,666
08 Contractual Services	4,544,694	4,032,836	4,687,458
09 Supplies and Materials	196,908	203,000	238,000
10 Equipment - Replacement	20,766	6,874	6,874
11 Equipment - Additional	636	0	0
13 Fixed Charges	172,730	118,397	140,134
14 Land and Structures	278	7,500	7,500
Total Operating Expenses	6,817,044	6,525,925	7,085,932
Total Expenditure	34,717,115	36,541,775	36,619,579
Net General Fund Expenditure	23,681,648	24,887,830	24,723,657
Special Fund Expenditure	11,035,467	11,653,945	11,895,922
Total Expenditure	34,717,115	36,541,775	36,619,579

Special Fund Expenditure

E00352	Used Tire Fee	117,718	79,071	81,249
E00353	Admissions and Amusement Tax	1,232,208	1,381,323	1,419,078
E00354	Unclaimed Property	4,600,200	5,445,854	5,727,904
E00355	Revenue Collections of Outside Agencies	2,738,562	1,912,196	1,970,071
E00362	Corporate Income Tax	495,201	577,844	593,651
E00372	Cigarette Licensing Fees	103,192	96,161	98,801
E00381	Motor Fuel Tax	1,696,423	2,116,010	1,958,433
SWF309	Chesapeake Bay Restoration Fund	51,963	45,486	46,735
	Total	11,035,467	11,653,945	11,895,922

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E00A06.01 Field Enforcement Administration - Field Enforcement Division

Program Description

The Field Enforcement Division is the enforcement arm of the Comptroller of Maryland. It is comprised of five sections – the Enforcement Agents; the Inspectors; Motor fuel, Alcohol, and Tobacco Tax regulators; the State License Bureau; and the Motor Fuel Testing Lab. The Enforcement Agents and Inspectors are responsible for the detection and enforcement of the revenue laws relating to alcoholic beverages, tobacco taxes, motor fuel (including International Fuel Tax Agreement (IFTA) and motor carriers) and sales and use taxes. The tasks performed to complete this function include conducting investigations, arresting violators, and performing compliance inspections for proper licenses. The regulatory function of the Division assists the businesses engaged in the motor fuel and lubricant industry, motor carrier industry (IFTA), the alcohol industry, and the tobacco industry. The State License Bureau is responsible for monitoring over 96,000 business licenses, updating the records of those businesses, enforcing the use of business licenses, and coordinating license issues with all of the Clerks of the Court, statewide. The Motor Fuel Lab is responsible for testing motor fuel to ensure the quality and safety of the fuel sold to consumers across the state. They are also responsible for testing alcohol when needed.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	60.00	60.00	61.00
Number of Contractual Positions	1.56	0.00	2.00
01 Salaries, Wages and Fringe Benefits	5,468,249	6,084,809	6,275,036
02 Technical and Special Fees	72,777	7,800	82,147
03 Communications	81,105	74,000	79,000
04 Travel	11,254	14,700	14,700
06 Fuel and Utilities	38,763	46,724	39,531
07 Motor Vehicle Operation and Maintenance	281,340	336,061	360,437
08 Contractual Services	23,940	68,715	51,575
09 Supplies and Materials	209,936	393,550	262,500
10 Equipment - Replacement	158,435	48,222	48,222
11 Equipment - Additional	0	2,000	2,000
13 Fixed Charges	13,804	19,775	338,414
14 Land and Structures	10,149	500	500
Total Operating Expenses	<u>828,726</u>	<u>1,004,247</u>	<u>1,196,879</u>
Total Expenditure	<u>6,369,752</u>	<u>7,096,856</u>	<u>7,554,062</u>
Net General Fund Expenditure	2,922,774	3,322,293	3,370,198
Special Fund Expenditure	<u>3,446,978</u>	<u>3,774,563</u>	<u>4,183,864</u>
Total Expenditure	<u>6,369,752</u>	<u>7,096,856</u>	<u>7,554,062</u>
Special Fund Expenditure			
E00372 Cigarette Licensing Fees	111,132	96,743	113,013
E00381 Motor Fuel Tax	<u>3,335,846</u>	<u>3,677,820</u>	<u>4,070,851</u>
Total	<u>3,446,978</u>	<u>3,774,563</u>	<u>4,183,864</u>

Comptroller of Maryland

E00A09.01 Payroll Management - Central Payroll Bureau

Program Description

The Central Payroll Bureau issues approximately 106,600 payroll checks and direct deposits, on a bi-weekly basis, for three separate payroll cycles (Regular, University, and Contractual), and has annual responsibility for processing more than 2.7 million requests for employee wage payments and production of more than 145,000 W-2 statements.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	31.60	39.50	41.20
Number of Contractual Positions	0.10	0.00	0.50
01 Salaries, Wages and Fringe Benefits	3,099,457	3,315,588	3,520,191
02 Technical and Special Fees	8,680	0	40,491
03 Communications	124,584	142,550	134,550
04 Travel	10,081	4,000	4,000
08 Contractual Services	25,733	22,000	22,000
09 Supplies and Materials	64,141	69,000	79,000
10 Equipment - Replacement	0	1,074	1,074
13 Fixed Charges	0	3,500	3,500
Total Operating Expenses	<u>224,539</u>	<u>242,124</u>	<u>244,124</u>
Total Expenditure	<u>3,332,676</u>	<u>3,557,712</u>	<u>3,804,806</u>
Net General Fund Expenditure	3,077,420	3,246,413	3,486,623
Special Fund Expenditure	141,030	161,299	168,183
Reimbursable Fund Expenditure	<u>114,226</u>	<u>150,000</u>	<u>150,000</u>
Total Expenditure	<u>3,332,676</u>	<u>3,557,712</u>	<u>3,804,806</u>
Special Fund Expenditure			
E00391 Payroll Garnishment Fees	<u>141,030</u>	<u>161,299</u>	<u>168,183</u>
Total	<u>141,030</u>	<u>161,299</u>	<u>168,183</u>
Reimbursable Fund Expenditure			
E00903 Paycheck Distribution Fees	<u>114,226</u>	<u>150,000</u>	<u>150,000</u>
Total	<u>114,226</u>	<u>150,000</u>	<u>150,000</u>

Comptroller of Maryland

Summary of Information Technology Division

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	137.00	133.50	133.50
Number of Contractual Positions	3.19	1.50	1.50
Salaries, Wages and Fringe Benefits	12,468,911	13,027,005	13,362,994
Technical and Special Fees	432,757	224,090	245,948
Operating Expenses	27,566,567	28,760,501	28,833,383
Net General Fund Expenditure	20,336,546	19,286,779	19,174,220
Special Fund Expenditure	3,650,986	3,379,855	3,455,478
Reimbursable Fund Expenditure	16,480,703	19,344,962	19,812,627
Total Expenditure	40,468,235	42,011,596	42,442,325

Comptroller of Maryland

E00A10.01 Annapolis Data Center Operations - Information Technology Division

Program Description

The Annapolis Data Center Operations (ADC) - Information Technology Division (ITD) provides mainframe computer services for its parent agency, the Comptroller of Maryland, as well as many other State agencies. The ADC's operational costs are fully reimbursed from its customers via charges for computer usage and services rendered. ADC is the largest of the five mainframe data centers in the Maryland State government. Some of the applications supported by the ADC include the Maryland State Integrated Tax (SMART) System, the State Payroll System, the Maryland State Financial Management and Information System (FMIS), and Medicaid.

Appropriation Statement

		2019 Actual	2020 Appropriation	2021 Allowance
	Number of Authorized Positions	70.50	69.50	70.50
	Number of Contractual Positions	1.72	1.00	1.00
01	Salaries, Wages and Fringe Benefits	6,279,674	6,649,599	6,933,229
02	Technical and Special Fees	287,977	174,769	195,121
03	Communications	165,696	31,884	32,384
04	Travel	8,109	6,500	7,000
07	Motor Vehicle Operation and Maintenance	0	5,000	5,000
08	Contractual Services	7,713,035	10,518,945	10,200,042
09	Supplies and Materials	274,351	186,000	200,000
10	Equipment - Replacement	944,697	526,801	770,000
11	Equipment - Additional	56,863	42,100	75,000
13	Fixed Charges	679,336	658,063	704,929
14	Land and Structures	70,965	0	40,000
	Total Operating Expenses	9,913,052	11,975,293	12,034,355
	Total Expenditure	16,480,703	18,799,661	19,162,705
	Reimbursable Fund Expenditure	16,480,703	18,799,661	19,162,705
	Total Expenditure	16,480,703	18,799,661	19,162,705
Reimbursable Fund Expenditure				
E00902	ADC User Charges	16,480,703	18,799,661	19,162,705
	Total	16,480,703	18,799,661	19,162,705

Comptroller of Maryland

E00A10.02 Comptroller IT Services - Information Technology Division

Program Description

The Comptroller IT Services - Information Technology Division is responsible for the overall management and direction of the information technology efforts of the Comptroller of Maryland. This program supports the automated mainframe computer applications and web development initiatives of the Comptroller's Office. This program also provides information technology services to the Registers of Wills offices throughout the State. This program provides the technical expertise to analyze, design, develop, implement and maintain the information technology solutions that support the business needs of the Comptroller of Maryland and provide enhanced services to Maryland taxpayers. The skills used to provide these services cover a broad range including systems analysis, project planning, programming, project management and ongoing production support.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	66.50	64.00	63.00
Number of Contractual Positions	1.47	0.50	0.50
01 Salaries, Wages and Fringe Benefits	6,189,237	6,377,406	6,429,765
02 Technical and Special Fees	144,780	49,321	50,827
03 Communications	1,254,055	53,745	60,587
04 Travel	2,515	8,500	4,900
08 Contractual Services	15,704,686	15,884,241	15,960,103
09 Supplies and Materials	38,354	239,700	158,072
10 Equipment - Replacement	591,292	557,422	491,155
11 Equipment - Additional	10,794	40,000	31,400
13 Fixed Charges	45,124	1,600	92,811
14 Land and Structures	6,695	0	0
Total Operating Expenses	17,653,515	16,785,208	16,799,028
Total Expenditure	<u>23,987,532</u>	<u>23,211,935</u>	<u>23,279,620</u>
Net General Fund Expenditure	20,336,546	19,286,779	19,174,220
Special Fund Expenditure	3,650,986	3,379,855	3,455,478
Reimbursable Fund Expenditure	0	545,301	649,922
Total Expenditure	<u>23,987,532</u>	<u>23,211,935</u>	<u>23,279,620</u>
Special Fund Expenditure			
E00352 Used Tire Fee	49,714	45,980	46,835
E00353 Admissions and Amusement Tax	610,920	566,820	577,417
E00354 Unclaimed Property	641,077	597,746	608,909
E00355 Revenue Collections of Outside Agencies	173,598	160,930	163,935
E00358 Boxing and Wrestling Tax	8,581	7,934	8,070
E00362 Corporate Income Tax	260,896	241,395	245,902
E00381 Motor Fuel Tax	1,856,886	1,713,070	1,757,575
SWF309 Chesapeake Bay Restoration Fund	49,314	45,980	46,835
Total	<u>3,650,986</u>	<u>3,379,855</u>	<u>3,455,478</u>
Reimbursable Fund Expenditure			
E90G00 Register of Wills	0	47,354	56,439
F10A01 Department of Budget and Management	0	452,806	539,682
N00A01 DHS- Office of the Secretary	0	45,141	53,801
Total	<u>0</u>	<u>545,301</u>	<u>649,922</u>

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
E00 - Comptroller of Maryland						
E00A01 - Office of the Comptroller						
E00A0101 - Executive Direction						
Admin Officer II	1.00	0	0.00	0	0.00	0
Admin Officer II OAG	1.00	56,739	1.00	59,244	1.00	59,244
Admin Officer III	3.00	187,017	3.00	188,640	4.00	248,350
Admin Prog Mgr I	1.00	16,773	1.00	74,553	0.00	0
Admin Prog Mgr II	0.00	0	0.00	0	1.00	79,589
Admin Prog Mgr III	2.00	172,964	2.00	180,600	1.00	81,781
Admin Prog Mgr IV	0.00	0	0.00	0	1.00	105,449
Administrative Mgr III	1.00	55,468	1.00	83,364	1.00	63,925
Administrator I	4.00	161,872	4.00	266,528	2.00	112,655
Administrator II	1.00	0	0.00	0	0.00	0
Administrator III	2.00	64,783	2.00	143,811	2.00	122,535
Administrator IV	1.00	86,568	1.00	90,173	1.00	82,040
Administrator VI	1.00	86,101	1.00	89,902	2.00	153,827
Asst Attorney General VI	0.00	99,088	1.00	103,462	1.00	103,462
Asst Attorney General VII	2.00	99,157	1.00	112,535	1.00	72,812
Asst State Compt II	1.00	11,668	1.00	76,599	1.00	76,599
Chf Deputy Comptroller	0.00	176,964	1.00	140,508	1.00	140,508
Comptroller State Of MD	1.00	149,500	1.00	149,500	1.00	149,500
Computer Info Services Spec I	1.00	2,517	1.00	42,972	0.00	0
Computer Network Spec Mgr	0.00	0	0.00	0	1.00	84,296
Designated Admin Mgr III	1.00	0	0.00	0	0.00	0
Designated Admin Mgr IV	2.00	184,938	2.00	193,102	2.00	193,102
Designated Admin Mgr Senior I	0.00	81,144	1.00	84,726	1.00	84,726
Designated Admin Mgr Senior II	2.00	113,946	1.00	124,799	1.00	122,438
Div Dir Ofc Atty General	1.00	123,792	1.00	129,256	1.00	129,256
Exec Aide XI	2.00	176,964	1.00	184,783	1.00	184,783
Exec Assoc I	1.00	48,847	1.00	51,004	1.00	51,004
Exec Assoc II	3.00	138,523	4.00	214,963	5.00	312,629
Internal Auditor II	0.50	0	0.00	0	0.00	0
IT Asst Director III	0.00	0	0.00	0	1.00	90,612
Management Associate	1.00	50,293	1.00	52,513	0.00	0
Office Secy III	1.00	44,841	1.00	46,821	1.00	46,821
Prgm Mgr Senior III	0.00	15,218	0.00	0	1.00	105,948
Total E00A0101	37.50	2,405,685	35.00	2,884,358	37.00	3,057,891
E00A0102 - Financial and Support Services						
Admin Officer I	1.00	36,968	1.00	38,601	1.00	38,601
Admin Officer II	3.00	135,261	3.00	163,041	2.00	115,631
Admin Officer III	2.00	58,280	1.00	60,853	1.00	60,853
Admin Spec II	3.50	0	0.00	0	0.00	0
Admin Spec III	1.00	0	0.00	0	0.00	0
Administrator I	2.00	115,627	0.00	0	1.00	64,933
Administrator II	1.00	73,010	1.00	76,233	1.00	76,233
Fiscal Accounts Technician I	1.00	5,467	1.00	46,821	1.00	32,176
Fiscal Accounts Technician Supv	0.00	38,310	1.00	40,002	1.00	40,002
Fiscal Services Admin I	1.00	56,423	1.00	58,913	1.00	58,913
Fiscal Services Admin II	1.00	49,975	1.00	90,173	0.00	0
Fiscal Services Admin III	2.00	214,779	2.00	183,730	3.00	279,927

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
Fiscal Services Admin V	1.00	0	0.00	0	0.00	0
Fiscal Services Admin VI	0.00	105,741	0.00	0	1.00	110,409
HR Administrator II	2.00	151,670	2.00	152,443	2.00	158,369
HR Administrator IV	0.00	0	1.00	84,959	0.00	0
HR Director I	0.00	20,407	0.00	0	0.00	0
HR Officer I	1.00	161,527	4.00	206,049	3.00	165,073
HR Officer II	0.00	41,928	0.00	0	1.00	56,865
HR Specialist	4.00	0	2.00	88,463	0.00	0
HR Specialist Trn	1.00	91,944	2.00	85,944	2.00	85,944
Management Associate	1.00	41,377	1.00	42,972	1.00	46,183
OBS-Te Comp I Non-Supv	0.00	7,575	0.00	0	0.00	0
Office Appliance Clerk I	0.00	18,626	1.00	23,977	0.00	0
Office Appliance Clerk II	1.00	28,849	1.00	26,274	2.00	50,802
Office Clerk II	2.00	30,629	1.00	31,981	1.00	31,981
Office Processing Clerk II	1.00	0	0.00	0	0.00	0
Office Secy I	0.00	38,895	1.00	40,612	1.00	40,612
Office Secy III	0.00	21,893	1.00	37,028	0.00	0
Office Services Clerk	0.00	3,370	0.00	0	1.00	31,674
Personnel Associate I	3.00	30,858	1.00	32,176	3.00	108,904
Prgm Mgr II	0.00	17,359	0.00	0	1.00	79,589
Prgm Mgr Senior I	1.00	78,367	1.00	110,409	1.00	102,324
Prgm Mgr Senior III	0.00	78,372	0.00	0	0.00	0
Prgm Mgr Senior IV	2.00	162,790	2.00	269,082	2.00	258,717
Procurement Manager III	0.00	0	1.00	117,848	0.00	0
Procurement Officer I	0.00	0	2.00	120,732	1.00	55,799
Services Specialist	2.00	74,349	2.00	77,632	2.00	77,632
Services Supervisor I	1.00	42,456	1.00	44,331	1.00	44,331
Total E00A0102	41.50	2,033,082	39.00	2,351,279	38.00	2,272,477
Total E00A01 - Office of the Comptroller	79.00	4,438,767	74.00	5,235,637	75.00	5,330,368
E00A0201 - Accounting Control and Reporting						
Admin Officer I	1.00	53,187	1.00	55,535	1.00	55,535
Admin Officer II	1.00	110,834	2.00	114,171	3.00	159,898
Admin Spec III	1.00	57,059	2.00	80,794	2.00	94,253
Administrator I	1.00	69,713	1.00	72,791	1.80	109,973
Asst State Compt VII	1.00	118,362	1.00	123,591	1.00	123,591
Computer Info Services Spec II	1.00	27,176	1.00	55,364	1.00	57,494
Computer Network Spec II	1.00	75,855	1.00	79,203	1.00	79,203
Exec Assoc I	1.00	61,210	1.00	63,912	1.00	63,912
Fiscal Accounts Clerk II	6.00	203,971	6.00	228,596	6.00	224,063
Fiscal Accounts Clerk Manager	2.00	0	0.00	0	0.00	0
Fiscal Accounts Clerk Supervisor	2.00	45,529	1.00	47,539	1.00	47,539
Fiscal Accounts Technician I	3.00	43,676	2.00	74,056	1.00	32,176
Fiscal Accounts Technician II	3.00	147,234	4.00	170,012	5.00	217,048
Fiscal Accounts Technician Supv	1.00	35,814	1.00	47,034	1.00	47,902
Internal Auditor II	0.00	0	0.50	30,669	0.00	0
IT Functional Analyst II	1.00	44,058	1.00	61,337	1.00	61,337
IT Functional Analyst Supervisor	1.00	63,176	1.00	65,965	1.00	65,965
Management Specialist III	1.00	30	1.00	58,133	0.00	0
Prgm Mgr II	1.00	76,224	1.00	79,589	1.00	79,589
Prgm Mgr Senior I	2.00	198,317	2.00	207,071	2.00	183,221

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
Systems Control Acct I Comptroller	0.00	20,963	0.00	0	2.00	104,427
Systems Control Acct II Comptroller	8.00	424,115	8.00	541,255	6.00	389,955
Systems Control Acct Lead Comptrol	1.00	22,938	1.00	68,529	1.00	84,552
Systems Control Acct Manager Compt	1.00	87,744	1.00	91,617	1.00	91,617
Systems Control Acct Supervisor Co	2.00	136,799	2.00	146,397	2.00	156,477
Total E00A0201	43.00	2,123,984	42.50	2,563,160	42.80	2,529,727
E00A0301 - Estimating of Revenues						
Admin Spec III	1.00	0	0.00	0	0.00	0
Administrator III	1.00	2,910	1.00	65,965	1.00	52,687
Asst State Compt III	1.00	11,110	1.00	95,147	1.00	63,925
Asst State Compt VII	1.00	133,614	1.00	139,518	1.00	139,518
Exec Assoc I	0.00	51,625	1.00	53,905	1.00	53,905
IT Asst Director III	1.00	51,598	1.00	107,473	0.00	0
IT Programmer Analyst Lead/Advanced	1.00	68,182	1.00	71,192	1.00	71,192
IT Programmer Analyst Supervisor	1.00	0	0.00	0	0.00	0
Prgm Mgr II	0.00	68,657	0.00	0	1.00	75,148
Prgm Mgr III	0.00	12,397	0.00	0	1.00	84,959
Prgm Mgr Senior II	0.00	68,319	0.00	0	1.00	122,438
Revenue Policy Analyst II	2.00	26,535	1.00	51,310	0.00	0
Revenue Policy Analyst III	1.00	161,455	2.00	150,547	2.00	135,122
Total E00A0301	10.00	656,402	9.00	735,057	10.00	798,894
E00A0401 - Revenue Administration						
Accountant I	0.00	40,205	0.00	0	1.00	54,927
Accountant II	7.00	277,204	5.00	290,261	5.00	290,261
Accountant Lead	2.00	119,661	2.00	122,768	2.00	125,048
Accountant Manager I	2.00	146,404	2.00	147,697	2.00	147,697
Accountant Manager III	1.00	38,349	1.00	96,966	1.00	83,364
Accountant Supervisor I	1.00	60,341	1.00	63,005	1.00	63,005
Accountant Trainee	0.00	11,638	1.00	51,554	0.00	0
Admin Aide	2.00	89,089	2.00	93,022	2.00	73,538
Admin Officer I	4.00	197,772	4.00	206,962	3.00	178,562
Admin Officer II	3.00	177,176	4.00	213,963	3.00	172,910
Admin Officer III	4.00	266,797	5.00	277,938	5.00	276,820
Admin Prog Mgr II	0.00	11,683	0.00	0	1.00	64,590
Admin Spec III	1.00	0	1.00	45,005	0.00	0
Administrator I	1.50	104,124	1.60	111,018	1.60	106,976
Administrator II	0.00	0	0.00	0	1.00	74,788
Administrator III	2.00	180,314	3.00	201,966	3.00	201,966
Administrator IV	0.00	44,080	1.00	74,553	1.00	56,165
Asst Attorney General VI	1.00	100,990	1.00	68,218	1.00	105,449
Asst State Compt I	2.00	128,242	2.00	160,255	2.00	164,488
Asst State Compt II	9.00	602,594	9.00	738,229	8.00	650,053
Asst State Compt III	2.00	169,394	2.00	174,797	2.00	171,534
Asst State Compt VII	1.00	134,058	1.00	139,980	1.00	139,980
Building Security Officer II	1.00	40,019	1.00	41,786	1.00	41,786
Computer Info Services Spec II	1.00	46,616	1.00	48,674	1.00	48,674
Designated Admin Mgr III	2.00	140,619	2.00	170,322	2.00	170,322
Exec Assoc I	2.00	136,888	2.00	114,663	3.00	155,716
Financial Compliance Auditor I	0.00	75,917	1.00	41,053	2.00	106,191
Financial Compliance Auditor II	3.00	96,876	3.00	165,020	3.00	146,671

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
Financial Compliance Auditor Supv	1.00	69,655	1.00	49,476	1.00	70,626
Fiscal Accounts Clerk I	2.00	61,835	5.00	147,042	4.00	114,502
Fiscal Accounts Clerk II	13.50	499,953	14.50	527,249	12.50	445,215
Fiscal Accounts Clerk Manager	1.00	42,825	1.00	45,727	1.00	41,053
Fiscal Accounts Clerk Supervisor	5.00	214,137	5.00	243,512	5.00	229,597
Fiscal Accounts Clerk, Lead	3.00	81,090	3.00	113,217	2.00	80,287
Fiscal Accounts Technician I	2.00	52,374	3.00	101,380	3.00	106,038
Fiscal Accounts Technician II	4.00	118,637	3.00	123,874	3.00	123,874
Fiscal Accounts Technician Supv	1.00	54,200	1.00	56,593	1.00	56,593
IT Functional Analyst I	3.00	145,518	2.00	94,148	0.00	0
IT Functional Analyst II	8.00	649,387	10.00	635,470	15.00	898,263
IT Functional Analyst Lead	3.00	246,049	4.00	256,911	4.00	256,911
IT Functional Analyst Supervisor	4.00	273,572	4.00	285,651	4.00	285,651
IT Functional Analyst Trainee	4.00	2,017	2.00	100,654	0.00	0
Management Associate	1.00	57,363	1.00	59,895	1.00	59,895
OBS-Te Comp I Non-Supv	0.00	863,207	0.00	0	0.00	0
Office Clerk Assistant	2.00	51,535	3.00	71,931	0.00	0
Office Clerk I	4.00	34,241	1.00	25,401	2.00	50,802
Office Clerk II	11.00	204,975	10.00	314,694	8.00	224,686
Office Processing Clerk I	1.00	0	0.00	0	0.00	0
Office Processing Clerk II	1.00	26,266	1.00	26,929	1.00	26,929
Office Secy III	1.00	38,086	1.00	39,768	1.00	39,768
Office Services Clerk	9.00	143,919	7.00	241,921	4.00	142,185
Office Services Clerk Lead	1.00	9,979	1.00	38,077	0.00	0
Office Supervisor	5.00	175,673	5.00	209,454	4.00	156,776
Prgm Mgr III	0.00	40,200	0.00	0	1.00	83,364
Prgm Mgr IV	3.00	187,748	3.00	312,528	3.00	267,768
Prgm Mgr Senior I	0.00	5,726	1.00	108,327	0.00	0
Prgm Mgr Senior II	1.00	114,028	1.00	120,119	1.00	115,616
Prgm Mgr Senior III	0.00	58,662	0.00	0	1.00	130,707
Revenue Administrator I	3.00	92,072	3.00	126,243	3.00	134,125
Revenue Administrator II	5.00	203,974	5.00	254,085	4.00	192,552
Revenue Administrator III	13.00	707,162	13.00	764,478	13.00	739,950
Revenue Administrator IV	16.00	788,099	15.00	878,685	15.00	847,559
Revenue Administrator V	4.00	269,113	4.00	277,838	4.00	277,838
Revenue Administrator VI	5.00	272,637	5.00	370,035	6.00	389,480
Revenue Examiner I	31.00	719,303	18.50	601,662	25.50	910,510
Revenue Examiner II	12.00	544,497	24.00	912,215	12.00	425,108
Revenue Examiner III	12.50	602,140	10.50	397,975	23.00	893,062
Revenue Field Auditor II	1.00	58,280	1.00	60,853	1.00	60,853
Revenue Specialist I	93.10	3,810,757	88.50	4,076,616	88.00	3,974,809
Revenue Specialist II	30.00	1,376,759	36.00	1,610,692	36.00	1,621,404
Tax Consultant I	1.00	138,848	2.00	120,366	1.00	67,449
Tax Consultant II	4.00	102,464	1.00	72,563	3.00	209,621
Total E00A0401	379.60	17,646,012	378.60	18,733,929	375.60	18,622,907
E00A0501 - Compliance Administration						
Admin Aide	6.00	215,363	6.00	267,738	6.00	257,942
Admin Officer II OAG	1.00	55,675	1.00	58,133	1.00	41,053
Admin Officer III	1.00	0	0.00	0	0.00	0
Admin Prog Mgr I	0.00	54,627	1.00	56,165	1.00	56,165

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
Admin Spec III	0.00	0	0.00	0	1.00	36,312
Administrator I	2.00	136,241	3.00	167,471	3.00	172,505
Administrator II	0.00	57,007	1.00	59,524	1.00	59,524
Administrator III	0.00	53,824	0.00	0	1.00	58,913
Asst Attorney General VI	3.00	267,164	3.00	281,140	3.00	314,437
Asst Attorney General VIII	1.00	119,524	1.00	124,799	1.00	124,799
Asst State Compt I	3.00	191,592	2.00	153,510	3.00	228,063
Asst State Compt II	5.00	329,899	5.00	426,942	4.00	324,763
Asst State Compt VII	1.00	133,769	1.00	139,680	1.00	139,680
Computer Info Services Spec I	0.00	38,232	1.00	38,601	1.00	56,593
Computer Info Services Spec II	1.00	26,993	1.00	43,669	0.00	0
Exec Assoc I	1.00	60,059	1.00	62,710	1.00	62,710
Financial Compliance Auditor I	1.00	39,522	0.00	0	4.00	207,812
Financial Compliance Auditor II	4.00	57,185	1.00	59,710	1.00	59,710
Financial Compliance Auditor Lead	1.00	72,439	2.00	127,443	1.00	64,933
Financial Compliance Auditor Prg Supv	2.00	151,813	2.00	158,515	2.00	158,515
Financial Compliance Auditor Supv	2.00	97,671	2.00	133,402	2.00	98,952
Financial Compliance Auditor Trainee	2.00	192,536	5.00	243,955	2.00	93,335
Fiscal Accounts Clerk II	10.00	323,652	10.00	381,097	10.00	359,688
Fiscal Accounts Clerk Supervisor	1.00	45,529	1.00	47,539	1.00	47,539
Fiscal Services Admin II	2.00	166,455	2.00	173,803	3.00	215,789
Fiscal Services Admin IV	1.00	86,003	1.00	100,709	1.00	100,709
IT Functional Analyst I	1.00	0	0.00	0	0.00	0
IT Functional Analyst II	1.00	99,278	2.00	103,662	2.00	103,662
IT Functional Analyst Lead	1.00	60,542	1.00	63,005	1.00	63,005
IT Functional Analyst Supervisor	1.00	0	1.00	52,687	0.00	0
Management Associate	3.00	155,901	3.00	162,782	4.00	205,754
OBS-Fiscal Specialist I	1.00	0	0.00	0	0.00	0
OBS-Te Comp I Non-Supv	0.00	26,851	0.00	0	0.00	0
Office Clerk II	1.00	28,578	1.00	29,841	1.00	29,841
Office Processing Clerk II	2.40	34,224	2.00	54,790	2.00	53,858
Office Secy II	3.00	98,784	3.00	113,907	4.00	137,118
Office Secy III	5.00	148,290	5.00	202,722	5.00	186,498
Office Supervisor	1.00	47,986	1.00	53,658	1.00	53,658
Prgm Mgr III	2.00	173,043	2.00	175,053	2.00	185,668
Prgm Mgr IV	3.00	281,674	3.00	282,625	3.00	306,724
Prgm Mgr Senior II	1.00	119,524	1.00	124,799	1.00	124,799
Revenue Administrator I	7.00	372,578	10.00	474,773	9.00	429,729
Revenue Administrator II	8.00	791,136	17.00	864,952	16.00	817,607
Revenue Administrator III	3.00	95,393	2.00	99,604	0.00	0
Revenue Administrator IV	9.00	612,706	10.00	620,123	12.00	752,590
Revenue Administrator V	1.00	63,881	1.00	66,701	1.00	66,701
Revenue Administrator VI	11.00	678,874	11.00	810,325	10.00	738,248
Revenue Examiner I	37.00	711,369	27.00	844,441	30.00	975,416
Revenue Examiner II	10.00	737,319	27.00	1,014,949	15.00	507,161
Revenue Examiner III	19.00	709,440	10.00	379,033	23.00	876,173
Revenue Field Auditor I	2.00	171,941	7.00	344,927	0.00	0
Revenue Field Auditor II	15.00	603,954	10.00	591,939	13.00	756,978
Revenue Field Auditor Lead Adv	23.80	1,242,763	24.80	1,613,811	16.80	1,094,962
Revenue Field Auditor Supr	8.00	547,612	8.00	565,957	11.00	706,769

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
Revenue Field Auditor Trainee	8.00	116,172	5.00	181,560	11.00	467,797
Revenue Specialist I	91.50	3,583,972	93.00	4,133,115	89.00	3,948,721
Revenue Specialist II	27.00	820,655	18.00	914,879	19.00	955,821
Revenue Specialist III	2.00	148,797	3.00	155,366	4.00	201,093
Tax Consultant I	7.00	99,790	2.00	120,366	4.00	228,180
Tax Consultant II	6.00	579,632	12.00	811,782	9.00	586,396
Total E00A0501	372.70	16,935,433	375.80	19,334,389	373.80	18,901,368
E00A0601 - Field Enforcement Administration						
Admin Aide	1.00	25,009	1.00	42,298	1.00	34,174
Admin Officer II	0.00	0	0.00	0	1.00	52,921
Administrative Mgr III	0.00	24,371	0.00	0	1.00	83,364
Administrator I	3.00	198,030	3.00	206,772	4.00	229,655
Administrator III	1.00	102,501	1.00	71,192	2.00	125,857
Administrator IV	0.00	65,941	0.00	0	1.00	77,461
Administrator V	1.00	85,428	1.00	89,198	1.00	89,198
Asst State Compt III	2.00	156,007	2.00	195,998	0.00	0
Asst State Compt VII	1.00	127,113	1.00	132,728	1.00	132,728
Chemist Advanced	1.00	63,881	1.00	66,701	1.00	66,701
Chemist II	1.00	4,060	1.00	50,479	0.00	0
Chemist III	0.00	48,474	0.00	0	1.00	53,760
Chemist Supervisor	1.00	8,473	1.00	72,563	0.00	0
COMP Field Enforcement Agent	18.00	1,134,277	18.00	1,300,700	17.00	1,227,058
Comp Field Enforcement Agent Administrator I	0.00	16,156	0.00	0	2.00	182,423
COMP Field Enforcement Supr	4.00	334,635	4.00	358,351	4.00	356,603
Compliance Inspector I Comptroller	1.00	115,542	1.00	38,982	4.00	169,059
Compliance Inspector II Comptroller	4.00	92,703	4.00	173,999	2.00	96,797
Compliance Inspector Spvr Compt	2.00	100,280	2.00	104,706	2.00	104,706
Exec Assoc I	1.00	49,687	1.00	52,921	1.00	52,921
OBS-Executive Associate I	1.00	0	1.00	58,133	0.00	0
OBS-Te Comp I Non-Supv	0.00	5,457	0.00	0	0.00	0
Prgm Mgr IV	1.00	77,378	1.00	99,606	0.00	0
Prgm Mgr Senior I	0.00	19,969	0.00	0	1.00	106,284
Prgm Mgr Senior II	1.00	0	1.00	113,430	0.00	0
Prgm Mgr Senior III	0.00	13,019	0.00	0	1.00	82,986
Revenue Administrator I	1.00	347	1.00	44,544	0.00	0
Revenue Administrator II	0.00	15,802	0.00	0	0.00	0
Revenue Administrator IV	3.00	184,041	3.00	192,166	3.00	192,166
Revenue Administrator VI	1.00	0	1.00	52,687	0.00	0
Revenue Specialist I	8.00	292,211	8.00	363,926	8.00	341,559
Revenue Specialist II	1.00	56,287	1.00	58,772	1.00	58,772
Tax Consultant I	1.00	49,534	1.00	60,183	0.00	0
Tax Consultant II	0.00	12,395	0.00	0	1.00	68,529
Total E00A0601	60.00	3,479,008	60.00	4,001,035	61.00	3,985,682
E00A0901 - Payroll Management						
Accountant I	1.00	40,420	0.00	0	1.00	42,550
Accountant II	1.00	13,510	2.00	88,945	0.00	0
Accountant Lead	0.60	34,584	0.60	36,110	0.60	36,110
Accountant Manager I	1.00	75,619	1.00	78,957	1.00	78,957
Accountant Supervisor I	1.00	61,499	1.00	64,214	1.00	64,214
Accountant Trainee	0.00	0	0.00	0	2.00	77,202

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
Admin Officer I	0.00	26,524	0.00	0	1.00	55,535
Admin Officer II	2.00	17,721	2.00	94,503	0.00	0
Admin Officer III	4.00	254,024	5.00	278,130	6.00	335,169
Admin Spec I	0.00	28,865	0.00	0	3.00	108,406
Admin Spec II	0.00	142,873	3.00	102,522	6.60	263,084
Admin Spec III	1.00	37,333	1.00	38,982	0.00	0
Administrator I	0.00	31,774	0.00	0	1.00	48,191
Administrator III	1.00	54,348	1.00	56,747	1.00	52,687
Asst State Compt VI	1.00	124,620	1.00	130,126	1.00	130,126
Central Payroll Clerk I	4.00	1,469	3.00	88,792	0.00	0
Central Payroll Clerk II	1.00	19,958	1.00	33,639	0.00	0
Central Payroll Clerk III	2.60	91,666	3.60	144,524	1.00	41,228
Central Payroll Clerk Lead/Adv	4.00	120,647	4.00	188,560	2.00	91,040
IT Director I	0.00	87,744	1.00	91,617	1.00	91,617
IT Functional Analyst I	1.00	14,361	1.00	53,329	0.00	0
IT Functional Analyst II	1.00	100,576	1.00	63,711	2.00	120,576
IT Functional Analyst Lead	1.00	65,110	1.00	67,985	0.00	0
IT Functional Analyst Supervisor	0.00	0	0.00	0	1.00	72,563
IT Programmer Analyst Lead/Advanced	0.00	207,329	2.00	150,517	4.00	289,045
IT Systems Technical Spec	0.00	38,640	1.00	80,483	0.00	0
IT Systems Technical Spec Supervisor	1.00	88,714	1.00	92,630	1.00	92,630
Management Associate	0.00	0	0.00	0	1.00	41,459
OBS-Te Comp I Non-Supv	0.00	6,379	0.00	0	0.00	0
Office Processing Clerk II	0.40	0	0.30	8,079	0.00	0
Office Secy I	1.00	27,864	1.00	28,559	1.00	37,124
Office Services Clerk	0.00	22,034	0.00	0	1.00	31,674
Prgm Mgr Senior I	1.00	111,972	1.00	116,915	1.00	72,812
Total E00A0901	31.60	1,948,177	39.50	2,178,576	41.20	2,273,999

E00A10 - Information Technology Division

E00A1001 - Annapolis Data Center Operations

Accountant II	1.00	0	1.00	43,669	0.00	0
Accountant Supervisor I	1.00	37,085	1.00	57,331	0.00	0
Computer Info Services Spec II	4.00	149,237	4.00	228,842	3.00	180,823
Computer Info Services Spec Supv	1.00	50,283	1.00	49,476	1.00	65,447
Computer Network Spec II	1.00	111,729	1.00	60,662	2.00	112,481
Computer Network Spec Trainee	0.00	22,765	0.00	0	2.00	96,022
Computer Operator II	10.00	389,304	10.00	442,762	9.50	416,785
Computer Operator Lead	9.00	394,662	8.00	442,952	8.00	432,111
Computer Operator Mgr I	3.00	204,621	3.00	213,655	3.00	213,655
Computer Operator Supr	2.00	180,200	3.00	188,155	3.00	188,155
Computer Operator Trainee	1.00	0	0.00	0	0.00	0
Computer User Support Spec I	0.00	24,360	1.00	32,176	0.00	0
Computer User Support Spec II	0.00	8,442	0.00	0	0.00	0
Database Specialist II	1.00	70,836	1.00	73,963	1.00	73,963
Database Specialist Manager	1.00	20,136	1.00	89,198	0.00	0
Database Specialist Supervisor	1.00	78,572	1.00	82,040	1.00	82,040
Exec Assoc I	1.00	59,956	1.00	60,377	1.00	62,710
IT Asst Director II	2.00	189,419	2.00	197,781	2.00	197,781
IT Asst Director III	2.00	285,432	3.00	311,113	5.00	495,037
IT Functional Analyst II	1.00	68,399	1.00	71,418	1.00	71,418

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
IT Functional Analyst Lead	1.00	54,908	1.00	57,331	1.00	57,331
IT Functional Analyst Supervisor	1.00	63,176	1.00	65,965	1.00	65,965
IT Production Control Spec II	0.50	12,093	0.50	25,189	0.00	0
IT Programmer Analyst II	0.00	0	0.00	0	1.00	49,476
IT Programmer Analyst Lead/Advanced	2.00	0	1.00	65,965	0.00	0
IT Programmer Analyst Manager	1.00	0	0.00	0	1.00	73,727
IT Quality Assurance Spec	1.00	69,495	1.00	72,563	1.00	72,563
IT Systems Technical Spec	7.00	533,252	7.00	556,794	8.00	627,197
IT Systems Technical Spec Supervisor	1.00	92,130	1.00	96,197	1.00	96,197
IT Technical Support Spec II	8.00	506,259	9.00	618,377	8.00	615,323
IT Technical Support Spec Manager	1.00	79,202	1.00	82,698	1.00	82,698
IT Technical Support Spec Supervisor	2.00	84,752	1.00	88,494	1.00	88,494
Management Associate	1.00	41,155	1.00	42,972	2.00	95,485
Prgm Mgr Senior II	1.00	119,372	1.00	124,799	1.00	124,799
Services Supervisor I	1.00	42,456	1.00	44,331	1.00	44,331
Total E00A1001	70.50	4,043,688	69.50	4,587,245	70.50	4,782,014

E00A1002 - Comptroller IT Services

Admin Officer III	0.00	0	0.00	0	1.00	58,592
Admin Spec III	1.00	36,507	1.00	46,676	0.00	0
Asst State Compt II	0.00	61,692	1.00	59,914	0.00	0
Asst State Compt III	1.00	98,295	1.00	102,634	1.00	102,634
Asst State Compt VII	1.00	0	0.00	0	0.00	0
Computer Info Services Spec I	0.00	8,988	0.00	0	1.00	49,694
Computer Info Services Spec Supv	1.00	46,118	1.00	49,476	1.00	63,005
Computer Network Spec I	2.00	19,076	1.00	72,791	0.00	0
Computer Network Spec II	6.00	384,712	7.00	431,399	8.00	480,776
Computer Network Spec Lead	1.00	56,423	1.00	58,913	2.00	119,923
Computer Network Spec Mgr	2.00	286,493	4.00	309,821	4.00	280,604
Computer Network Spec Supr	4.00	154,055	3.00	221,571	3.00	216,654
Computer Operator II	1.00	0	0.00	0	0.00	0
Computer Operator Lead	0.00	45,831	1.00	42,972	1.00	49,694
Database Specialist II	1.00	46,052	1.00	52,687	1.00	52,687
Database Specialist Manager	1.00	0	0.00	0	1.00	79,589
IT Asst Director II	0.00	18,501	1.00	88,222	0.00	0
IT Asst Director III	3.00	294,618	3.00	307,624	3.00	318,527
IT Programmer Analyst I	2.00	5,065	0.00	0	0.00	0
IT Programmer Analyst II	2.00	187,622	4.00	233,514	5.00	267,019
IT Programmer Analyst Lead/Advanced	14.50	955,934	14.00	1,008,724	12.00	908,925
IT Programmer Analyst Manager	2.00	149,926	1.00	87,533	1.00	87,533
IT Programmer Analyst Supervisor	7.00	387,627	7.00	510,343	6.00	460,224
IT Programmer Analyst Trainee	1.00	13,031	1.00	43,669	1.00	43,669
IT Staff Specialist	1.00	39,616	1.00	49,476	1.00	71,984
IT Systems Technical Spec	4.00	158,076	2.00	144,659	3.00	243,530
IT Systems Technical Spec Supervisor	1.00	0	0.00	0	0.00	0
IT Technical Support Spec II	2.00	108,910	2.00	122,535	1.00	52,687
IT Technical Support Spec Manager	1.00	92,130	1.00	96,197	1.00	96,197
IT Technical Support Spec Supervisor	1.00	41,318	1.00	74,553	0.00	0
Prgm Mgr IV	0.00	83,764	0.00	0	1.00	99,606
Prgm Mgr Senior I	1.00	0	0.00	0	0.00	0
Prgm Mgr Senior II	0.00	206,673	2.00	202,524	2.00	238,229

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
Webmaster II	1.00	31,265	1.00	74,788	1.00	49,476
Webmaster Supr	1.00	56,191	1.00	56,165	1.00	85,225
Total E00A1002	66.50	4,074,509	64.00	4,549,380	63.00	4,576,683
Total E00A10-Information Technology Division	137.00	8,118,197	133.50	9,136,625	133.50	9,358,697
Total E00 Comptroller of Maryland	1,112.90	55,345,980	1,112.90	61,918,408	1,112.90	61,801,642