

Maryland State Police

MISSION

To ensure Maryland is a safe place to live, work and visit.

VISION

To serve and protect the citizens of Maryland while remaining focused on our core values of integrity, fairness and service.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Prevent and investigate crime while supporting allied law enforcement agencies.

Obj. 1.1 Use task forces, drug interdiction units, forensic and intelligence data to identify and arrest perpetrators of criminal acts.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of local drug task force investigations	1,366	1,810	1,731	1,977	1,898	1,900	1,900
Number of arrests	752	789	1,567	842	586	650	650
Number of drug interdiction investigations – Package Unit	476	366	406	362	281	300	300
Number of drug interdiction arrests	253	179	124	134	99	130	130
Amount of seized cash assets	\$2,853,638	\$1,857,260	\$8,428,716	\$4,871,208	\$7,311,121	\$4,000,000	\$3,700,000
Amount of forfeited cash assets	\$2,556,161	\$3,508,238	\$152,513	\$251,969	\$707,906	\$450,000	\$300,000
Amount of seized non-cash assets	\$1,438,065	\$751,997	\$521,111	\$514,394	\$534,704	\$400,000	\$400,000
Amount of forfeited non-cash assets	\$151,555	\$117,771	\$212,854	\$82,380	\$111,792	\$120,000	\$125,000

Obj. 1.2 The Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of vehicles stolen statewide	13,146	13,299	13,847	13,553	12,235	12,953	12,858
Number of vehicles registered (in 100,000s)	46	49	50	50	51	51	51
Number of reported vehicle thefts in funded jurisdictions identified as high vehicle theft areas	12,230	12,395	12,834	12,485	11,188	11,906	11,807
Yearly change in vehicle thefts in program funded areas	-1.26%	1.35%	3.54%	-2.72%	-10.40%	6.42%	0.83%

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Obj. 1.3 Reduce the rate of arson and arson related crime from the calendar year 2014 base rate of 18.8 persons per 100,000 population estimate.

	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Performance Measures							
Population estimate (in 100,000s)	59,776	60,311	60,166	60,522	60,433	61,000	61,500
Total arrests by Office of State Fire Marshal (OSFM)	150	139	134	118	67	101	91
Fires determined as arson by OSFM	206	222	209	204	139	167	159
Number of cases closed by arrest by OSFM	116	142	92	78	52	65	56
Total arsons statewide	1,125	998	904	954	817	825	815
Deaths associated with arson	1	1	2	7	0	3	2
Rate of arson per 100,000 population	18.83	16.55	15.03	15.76	13.52	13.52	13.25
Percent change from 2014 base	N/A	-12%	-20%	-16%	-28%	-28%	-30%

Obj. 1.4 Reduce the number of fire related deaths from the calendar year 2014 base rate of 1.14 deaths per 100,000 population estimate.

	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Performance Measures							
Total fire investigations by OSFM	771	650	709	708	651	703	689
Deaths associated with fire	68	62	68	71	71	71	71
Fire prevention inspections and re-inspections	16,131	13,030	12,335	12,343	11,688	10,457	10,740
Review of construction plans/specs	1,849	1,746	1,687	1,379	1,342	1,208	1,079
Fire prevention lectures and demonstrations	397	89	451	143	150	160	155
Rate of death per 100,000 population	1.14	1.03	1.13	1.17	1.17	1.16	1.15
Percent change from 2014 base	N/A	-10%	-1%	3%	3%	2%	1%

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Obj. 1.5 Reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2014 base rate of .99 investigations per 100,000 population estimate.

	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Performance Measures							
Number of explosive incidents investigated	238	214	255	211	152	203	197
Number of actual or hoax explosive devices encountered and mitigated	59	41	41	34	48	19	11
Rate of actual or hoax explosive investigations per 100,000 population	0.99	0.68	0.68	0.56	0.79	0.31	0.18
Percent change from 2014 base	N/A	-31%	-31%	-43%	-20%	-69%	-82%
Average elapsed time on explosive incidents (hours)	12	12	12	7	7	12	10
Percentage of Deputy Fire Marshals certified as Bomb Technicians	35%	38%	32%	28%	32%	31%	31%

Goal 2. Enhance the safety of all who travel on Maryland roadways.

- Obj. 2.1** Promote traffic safety through awareness and enforcement of motor vehicle violations.
- Obj. 2.2** Decrease the incidence of impaired (Alcohol/Drug) related fatal traffic collisions from the 2014 base rate of .2003 collisions per 100 million vehicle miles traveled (VMT).
- Obj. 2.3** Decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2014 base rate of .18617 per 100 million VMT.

	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Performance Measures							
Motor vehicle citations issued	363,319	354,093	330,153	336,933	338,806	344,827	348,648
Number of traffic stops	540,996	551,619	516,834	536,008	532,789	542,222	548,230
Alcohol related fatal collisions	113	118	94	141	118	100	100
Maryland State Police DUI Arrests	7,044	7,240	6,857	6,685	7,102	7,220	7,300
DUI arrests by all MD police agencies	20,544	20,500	19,363	18,995	18,787	20,500	20,500
Impairment-related fatal collisions per 100 million VMT	0.20	0.21	0.16	0.24	0.20	0.17	0.16
Percent change from 2014 base rate	N/A	3%	-20%	18%	-1%	-17%	-18%
Non-seatbelt use citations issued	18,561	16,048	15,314	13,224	12,179	12,418	12,556
Non-restraint fatalities statewide	105	99	96	122	94	100	100
Fatality rate for non-seat belted drivers, passengers and occupants per 100 million VMT	0.19	0.17	0.16	0.20	0.16	0.17	0.16
Percent change from 2014 base rate	N/A	-7%	-13%	9%	-15%	-11%	-12%

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Obj. 2.4 Decrease the commercial vehicle fatality rate from the 2014 base rate of .06915 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Performance Measures							
Commercial vehicle roadside inspections	73,657	71,103	67,478	75,021	75,612	71,055	72,450
Trucks taken out of service	13,657	12,149	11,941	13,659	13,581	13,600	13,700
Drivers taken out of service	N/A	N/A	4,113	4,932	4,818	4,500	4,590
Commercial vehicle fatalities	39	67	65	52	71	62	61
Commercial vehicle fatality rate per 100 million VMT	0.069	0.117	0.110	0.087	0.119	0.102	0.100
Percent change from 2014 base rate	N/A	69%	59%	26%	72%	48%	45%

Goal 3. Support citizens and the communities in which they live.

- Obj. 3.1** Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.
- Obj. 3.2** Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.
- Obj. 3.3** Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Performance Measures							
Number of Air Medical activities (EMS)	3,446	4,506	4,659	4,418	4,107	4,550	4,550
Percent of total operational activities	76.1%	84.4%	85.0%	79.8%	80.1%	80.4%	80.4%
Number of law enforcement activities	889	630	814	1,110	1,019	1,100	1,100
Percent of total operational activities	19.6%	11.8%	14.9%	20.1%	19.9%	19.4%	19.4%
Homeland security activities (not Air Medical related)	189	198	4	4	0	9	9
Percent of total operational activities	4.2%	3.7%	0.1%	0.1%	0.0%	0.2%	0.2%
Disaster assessment activities	3	2	2	3	0	3	3
Percent of total operational activities	0.07%	0.04%	0.04%	0.05%	0.00%	0.05%	0.05%
Number of Incidental Critical Infrastructure Checks (Homeland Security) returning from Air Medical missions	951	198	216	457	266	450	450
Total Aviation Command operational activities	4,527	5,336	5,479	5,535	5,126	5,662	5,662
Percent of pre-hospital medevac responses where the aircraft arrives at the scene within 25 minutes of dispatch time	84.6%	90.8%	96.0%	92.0%	90.9%	90.8%	90.0%

Maryland State Police

Obj. 3.4 Show a consistent level of law enforcement, safety and related services to citizens and their communities.

	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Performance Measures							
Number of calls for service	N/A	N/A	513,938	535,193	538,685	565,000	570,000
Number of Amber and Silver Alerts	N/A	N/A	93	87	78	93	93
Number of Disabled Motor Vehicle Assists	N/A	N/A	26,786	25,560	27,790	28,302	28,616
Fire prevention lectures and demonstrations	397	89	451	143	150	160	155

Goal 4. Develop and efficient and effective workforce.

Obj. 4.1 Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Performance Measures							
Number of applicants who meet the minimum processing standards	3,657/3,117/5,276	4,543	5,110/2929	2,419	2,632	2,562/3681	3,970
Training Program Data: Class Number	140-141-142	143	144-145	146	147	148-149	150
Started	80-30-80	46	49-55	42	49	43-43	55
Resigned/ Terminated	13-8-10	7	10-9	6	2	7-4	4
Graduated	67-22-70	39	39-46	36	47	36-39	51
Percent graduated	84%-73%-88%	85%	80%-84%	86%	96%	84%-91%	93%
Month/Year graduated	12/13-3/14-12/14	7/15	4/16-11/16	7/17	2/18	3/19-7/19	12/19

Obj. 4.2 Show a trending increase in the workforce hiring and retention in order to achieve the authorized strength allowable by budget.

	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Performance Measures							
Authorized Sworn Positions	N/A	N/A	1,552	1,552	1,552	1,553	1,556
Actual Sworn Positions	N/A	N/A	1,413	1,410	1,419	1,444	1,482
Authorized Civilian Positions	N/A	N/A	814	813	813	822	832
Actual Civilian Positions	N/A	N/A	681	698	698	708	710

NOTES

¹ FY 2017 values have been updated. FY 2018 values are estimates.

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Department of State Police

Summary of Department of State Police

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	2,439.50	2,462.50	2,457.50
Number of Contractual Positions	44.09	50.55	50.55
Salaries, Wages and Fringe Benefits	335,435,651	361,880,521	365,872,320
Technical and Special Fees	2,126,790	1,893,946	1,917,107
Operating Expenses	71,059,266	69,754,872	72,407,631
Net General Fund Expenditure	294,239,658	308,737,898	311,765,475
Special Fund Expenditure	102,723,585	112,141,303	115,779,739
Federal Fund Expenditure	6,137,922	6,925,000	6,925,000
Reimbursable Fund Expenditure	5,520,542	5,725,138	5,726,844
Total Expenditure	<u>408,621,707</u>	<u>433,529,339</u>	<u>440,197,058</u>

Department of State Police

Summary of Maryland State Police

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	2,369.00	2,392.00	2,387.00
Number of Contractual Positions	39.51	44.55	44.55
Salaries, Wages and Fringe Benefits	327,465,480	352,726,972	356,694,081
Technical and Special Fees	2,006,569	1,742,840	1,766,001
Operating Expenses	69,856,209	68,947,258	71,598,329
Net General Fund Expenditure	285,040,740	298,799,295	301,800,494
Special Fund Expenditure	102,723,585	112,141,303	115,779,739
Federal Fund Expenditure	6,137,922	6,925,000	6,925,000
Reimbursable Fund Expenditure	5,426,011	5,551,472	5,553,178
Total Expenditure	399,328,258	423,417,070	430,058,411

Department of State Police

W00A01.01 Office of the Superintendent - Maryland State Police

Program Description

The Office of the Superintendent establishes policy and provides the overall direction for the Department. The commanders/directors of the divisions and sections that report directly to, and perform functions as designated by, the Superintendent are as follows: Executive Protection Section, Fair Practices Section, Internal Affairs Section, Labor Relations, Legal Counsel Section, Legislative Security Section, Office of Media Communications and Marketing, and the Office of Strategic Planning.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Estimated
Superintendent's Office	3,194,602	3,317,403	3,314,265
Office of Strategic Planning	4,863,959	6,314,816	5,658,376
Internal Affairs Section	2,234,413	1,821,306	1,934,592
Executive Protection Section	5,617,366	6,011,108	5,605,931
Legislative Security Section	847,164	856,769	932,617
Maryland Coordination and Analysis Center	7,504,013	7,667,595	7,550,709
Baltimore Regional Intelligence Center	-	-	2,733,014
Total	24,261,517	25,988,997	27,729,504

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	170.00	181.00	178.00
Number of Contractual Positions	4.14	11.20	11.20
01 Salaries, Wages and Fringe Benefits	22,637,888	25,118,706	25,584,976
02 Technical and Special Fees	250,924	287,296	287,296
03 Communications	35,768	6,062	19,862
04 Travel	101,850	7,983	42,693
06 Fuel and Utilities	17	0	0
07 Motor Vehicle Operation and Maintenance	5,989	0	0
08 Contractual Services	782,804	258,479	798,679
09 Supplies and Materials	22,096	3,784	236,784
10 Equipment - Replacement	386,825	114,774	364,774
13 Fixed Charges	37,356	191,913	394,440
Total Operating Expenses	1,372,705	582,995	1,857,232
Total Expenditure	24,261,517	25,988,997	27,729,504
Net General Fund Expenditure	24,261,517	25,988,997	27,729,504
Total Expenditure	24,261,517	25,988,997	27,729,504

Department of State Police

W00A01.02 Field Operations Bureau - Maryland State Police

Program Description

The Field Operations Bureau is comprised of 22 barracks within six geographical troop areas. The Bureau protects the life and property of all individuals and organizations within Maryland by preventing, detecting and deterring crime. This is in keeping with the Department's goal to provide support to allied law enforcement agencies and communities.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Estimated
Operations Command	1,126,501	1,538,303	1,674,583
Field Forces	154,054,657	165,750,054	165,684,306
Automotive Safety Enforcement Division	7,242,454	7,542,208	7,744,995
Commercial Vehicle Enforcement Division	24,456,184	25,348,533	25,992,669
John F. Kennedy Memorial Highway	7,446,370	8,288,498	8,135,158
Local Division	811,852	881,107	815,824
Special Operations Command	6,475,219	6,253,306	6,231,290
Other Field Forces Programs and Grants	4,030,827	4,500,000	4,500,000
Total	205,644,064	220,102,009	220,778,825

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	1,307.00	1,310.00	1,301.00
Number of Contractual Positions	10.60	7.00	7.00
01 Salaries, Wages and Fringe Benefits	191,854,426	199,453,246	200,533,307
02 Technical and Special Fees	584,939	466,293	489,454
03 Communications	439,403	277,180	277,180
04 Travel	163,704	44,800	44,800
06 Fuel and Utilities	101,393	131,065	123,696
07 Motor Vehicle Operation and Maintenance	5,647,148	9,248,790	10,186,473
08 Contractual Services	895,411	2,203,424	835,115
09 Supplies and Materials	463,218	226,900	226,900
10 Equipment - Replacement	1,129,722	318,000	318,000
12 Grants, Subsidies, and Contributions	3,424,311	6,956,528	6,956,528
13 Fixed Charges	940,389	775,783	787,372
Total Operating Expenses	13,204,699	20,182,470	19,756,064
Total Expenditure	<u>205,644,064</u>	<u>220,102,009</u>	<u>220,778,825</u>
Net General Fund Expenditure	132,471,658	139,448,801	136,329,787
Special Fund Expenditure	69,059,083	76,079,736	79,873,860
Reimbursable Fund Expenditure	4,113,323	4,573,472	4,575,178
Total Expenditure	<u>205,644,064</u>	<u>220,102,009</u>	<u>220,778,825</u>

Special Fund Expenditure

J00302	Automotive Safety Enforcement Division	7,242,454	7,542,208	7,744,995
J00303	Automotive Safety Enforcement Indirect Cost Recovery	1,645,913	1,645,462	2,411,017
J00304	Commercial Vehicle Enforcement Division	24,456,185	25,348,533	25,992,669
J00305	Commercial Vehicle Enforcement Indirect Cost Recovery	5,536,286	5,536,312	8,091,518

Department of State Police

W00A01.02 Field Operations Bureau - Maryland State Police

SWF320	Speed Monitoring Systems Fund	3,423,927	8,167,511	8,095,570
W00330	John F. Kennedy Memorial Highway	7,446,370	8,288,498	8,135,158
W00331	John F. Kennedy Memorial Highway Indirect Cost Recovery	1,854,029	1,853,853	2,532,475
W00340	Local Government Payments	811,852	881,107	815,824
W00341	Local Government Payments Indirect Cost Recovery	283,865	262,553	259,478
W00381	Indirect Cost/Reimbursable Overtime	15,813,814	15,949,772	15,189,498
W00391	Department of Transportation	544,388	603,927	605,658
	Total	<u>69,059,083</u>	<u>76,079,736</u>	<u>79,873,860</u>

Reimbursable Fund Expenditure

D21A01	Office of Justice, Youth and Victim Services	4,030,826	4,500,000	4,500,000
J00A01	Department of Transportation	82,497	73,472	75,178
	Total	<u>4,113,323</u>	<u>4,573,472</u>	<u>4,575,178</u>

Department of State Police

W00A01.03 Criminal Investigation Bureau - Maryland State Police

Program Description

The Criminal Investigation Bureau is responsible for directing the investigative, intelligence, analytical and scientific resources of the Department to reduce crime and safe-guard the citizens and the infrastructure of the state from terrorist attack. The Criminal Investigation Bureau is committed to combining the development of accurate and timely intelligence to reduce crime and minimize the threat of terrorist attack. The components of the Criminal Investigation Bureau are: (1) Northern Command Criminal Enforcement Command, (2) Southern Command Criminal Enforcement Division; and the Forensic Sciences Division.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Estimated
Investigation Command	39,708,026	43,895,549	44,460,931
Homeland Security Command	1,603,962	1,958,422	2,160,279
Forensic Sciences Division	11,816,400	12,126,597	12,789,539
Asset Forfeiture Expenditures	1,093,543	1,425,000	1,425,000
Licensing Division	10,648,663	10,335,559	10,831,466
Total	64,870,594	69,741,127	71,667,215

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	429.00	431.00	436.00
Number of Contractual Positions	17.09	19.65	19.65
01 Salaries, Wages and Fringe Benefits	59,258,539	64,407,248	65,822,478
02 Technical and Special Fees	723,286	644,818	644,818
03 Communications	4,359	56	56
04 Travel	16,179	150,000	150,000
07 Motor Vehicle Operation and Maintenance	705,104	700,000	700,000
08 Contractual Services	2,000,723	2,173,443	2,184,301
09 Supplies and Materials	931,450	267,512	767,512
10 Equipment - Replacement	912,602	575,000	575,000
12 Grants, Subsidies, and Contributions	29,727	466,600	466,600
13 Fixed Charges	288,625	356,450	356,450
Total Operating Expenses	4,888,769	4,689,061	5,199,919
Total Expenditure	64,870,594	69,741,127	71,667,215
Net General Fund Expenditure	63,777,051	68,316,127	70,242,215
Federal Fund Expenditure	1,093,543	1,425,000	1,425,000
Total Expenditure	64,870,594	69,741,127	71,667,215
Federal Fund Expenditure			
AA.W00 Asset Seizure Funds	1,093,543	1,425,000	1,425,000
Total	1,093,543	1,425,000	1,425,000

Department of State Police

W00A01.04 Support Services Bureau - Maryland State Police

Program Description

The Support Services Bureau Headquarters Staff provides direction for three distinct administrative support commands: the Personnel Command includes the Office of the Department Prosecutor, Human Resources Division, Office of Promotional Testing, and the Education and Training Division; the Technology Information Management Command includes the Electronic Systems, Central Records, Licensing, Administrative Operations, Police Communications Support, and Information Technology Divisions; and the Logistics Command includes the Facilities Management, Motor Vehicle, and Quartermaster Divisions. These commands sustain the rest of the Department by handling a host of administrative and equipment functions necessary to support crime reduction, homeland defense and roadway safety initiatives.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Estimated
Information Technology Division	12,826,848	13,275,748	13,992,822
Administration Office	1,220,289	1,103,688	1,342,486
Quartermaster Division	6,869,049	5,602,734	5,319,381
Electronic Systems Division	9,049,364	9,849,837	10,437,714
Motor Vehicle Division	14,381,766	10,060,678	10,557,751
Facilities Management Division	6,799,494	6,606,003	6,843,649
Human Resources Division	4,913,898	4,678,222	5,012,940
Training Division	3,977,794	4,158,008	4,353,137
Central Records Division	1,369,890	1,561,994	1,587,082
Aviation Division	39,588,219	43,188,025	42,935,905
Other Support Services Grants and Programs	1,230,392	5,500,000	5,500,000
Total	102,227,003	105,584,937	107,882,867

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	463.00	470.00	472.00
Number of Contractual Positions	6.68	5.70	5.70
01 Salaries, Wages and Fringe Benefits	53,714,627	63,747,772	64,753,320
02 Technical and Special Fees	361,805	231,953	231,953
03 Communications	4,490,487	4,437,242	4,811,363
04 Travel	344,145	106,117	106,117
06 Fuel and Utilities	2,888,352	2,886,281	2,848,500
07 Motor Vehicle Operation and Maintenance	17,339,740	12,368,360	12,941,601
08 Contractual Services	13,311,472	11,554,875	12,076,498
09 Supplies and Materials	3,947,859	2,433,915	2,288,210
10 Equipment - Replacement	2,699,718	1,563,875	1,563,875
12 Grants, Subsidies, and Contributions	2,125,494	5,500,000	5,500,000
13 Fixed Charges	923,304	754,547	761,430
14 Land and Structures	80,000	0	0
Total Operating Expenses	48,150,571	41,605,212	42,897,594
Total Expenditure	102,227,003	105,584,937	107,882,867

Department of State Police

W00A01.04 Support Services Bureau - Maryland State Police

Net General Fund Expenditure		64,530,514	65,045,370	67,498,988
Special Fund Expenditure		31,674,145	34,061,567	33,905,879
Federal Fund Expenditure		5,044,379	5,500,000	5,500,000
Reimbursable Fund Expenditure		977,965	978,000	978,000
Total Expenditure		102,227,003	105,584,937	107,882,867
 Special Fund Expenditure				
SWF317	Maryland Emergency Medical System Operations Fund	31,653,687	34,031,567	33,875,879
W00360	CJIS Criminal Background Record Check Fees	20,458	30,000	30,000
Total		31,674,145	34,061,567	33,905,879
 Federal Fund Expenditure				
16.004	Law Enforcement Assistance-Narcotics and Dangerous Drugs Training	122,146	0	0
16.543	Missing Children's Assistance	298,786	0	0
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	47,244	0	0
16.710	Public Safety Partnership and Community Policing Grants	326,185	0	0
16.734	Special Data Collections and Statistical Studies	436,532	0	0
16.741	DNA Backlog Reduction Program	253,776	0	0
16.800	Recovery Act-Internet Crimes Against Children Task Force Program (ICAC)	213,434	0	0
97.056	Port Security Grant Program	414,661	0	0
97.067	Homeland Security Grant Program	2,772,344	0	0
AA.W00	Asset Seizure Funds	159,271	5,500,000	5,500,000
Total		5,044,379	5,500,000	5,500,000
 Reimbursable Fund Expenditure				
J00E00	Motor Vehicle Administration	140,995	141,000	141,000
J00H01	Maryland Transit Administration	229,992	230,000	230,000
J00J00	Maryland Transportation Authority	606,978	607,000	607,000
Total		977,965	978,000	978,000

Department of State Police

W00A01.08 Vehicle Theft Prevention Council - Maryland State Police

Program Description

The Vehicle Theft Prevention Council assists in the prevention and deterrence of vehicle theft and related crimes, including vandalism and theft of property from vehicles. The Council develops statewide strategies and makes grants to support community-based law enforcement, prevention and education, juvenile and prosecution programs.

Appropriation Statement		2019 Actual	2020 Appropriation	2021 Allowance
	Number of Contractual Positions	1.00	1.00	1.00
02	Technical and Special Fees	85,615	112,480	112,480
07	Motor Vehicle Operation and Maintenance	0	1,500	1,500
10	Equipment - Replacement	54,108	0	0
12	Grants, Subsidies, and Contributions	1,850,634	1,886,020	1,886,020
	Total Operating Expenses	1,904,742	1,887,520	1,887,520
	Total Expenditure	1,990,357	2,000,000	2,000,000
	Special Fund Expenditure	1,990,357	2,000,000	2,000,000
	Total Expenditure	1,990,357	2,000,000	2,000,000
Special Fund Expenditure				
W00350	Theft Reduction Education, Enforcement and Support Grant	65,752	0	0
W00380	Vehicle Theft Prevention Fund	1,924,605	2,000,000	2,000,000
	Total	1,990,357	2,000,000	2,000,000

Department of State Police

W00A01.12 Major Information Technology Development Projects - Maryland State Police

Program Description

This program reflects Major Information Technology Projects for Maryland State Police.

Appropriation Statement	2019 Actual	2020 Appropriation	2021 Allowance
03 Communications	23	0	0
08 Contractual Services	50,264	0	0
10 Equipment - Replacement	284,436	0	0
Total Operating Expenses	334,723	0	0
Total Expenditure	334,723	0	0
Reimbursable Fund Expenditure	334,723	0	0
Total Expenditure	334,723	0	0
Reimbursable Fund Expenditure			
F50A01 Major Information Technology Development Project Fund	334,723	0	0
Total	334,723	0	0

Department of State Police

W00A02.01 Fire Prevention Services - Fire Prevention Commission and Fire Marshal

Program Description

The Office of the State Fire Marshal (OSFM) is charged with the responsibility of safeguarding life and property from hazards of fire and explosion. The Agency evaluates buildings and occupancies to ensure compliance with the State Fire Prevention Code and associated regulations and appropriate statutes. The OSFM also investigates the cause of fires and explosions and where identified as intentional, initiates the criminal investigation and arrests the perpetrators for such acts.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	70.50	70.50	70.50
Number of Contractual Positions	4.58	6.00	6.00
01 Salaries, Wages and Fringe Benefits	7,970,171	9,153,549	9,178,239
02 Technical and Special Fees	120,221	151,106	151,106
03 Communications	106,611	52,007	52,007
04 Travel	50,671	45,000	45,000
06 Fuel and Utilities	1,607	1,935	1,668
07 Motor Vehicle Operation and Maintenance	572,255	564,295	564,287
08 Contractual Services	78,522	38,695	38,144
09 Supplies and Materials	114,175	43,434	43,434
10 Equipment - Replacement	219,484	0	0
11 Equipment - Additional	0	5,000	5,000
13 Fixed Charges	59,732	57,248	59,762
Total Operating Expenses	1,203,057	807,614	809,302
Total Expenditure	9,293,449	10,112,269	10,138,647
Net General Fund Expenditure	9,198,918	9,938,603	9,964,981
Reimbursable Fund Expenditure	94,531	173,666	173,666
Total Expenditure	9,293,449	10,112,269	10,138,647
Reimbursable Fund Expenditure			
N00A01 DHS- Office of the Secretary	23,631	43,417	43,417
R00A01 State Department of Education-Headquarters	70,900	130,249	130,249
Total	94,531	173,666	173,666

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
W00 - Department of State Police						
W00A01 - Maryland State Police						
W00A0101 - Office of the Superintendent						
Accountant II	0.00	50,832	1.00	59,710	1.00	43,669
Admin Aide	2.00	55,346	2.00	84,658	0.00	0
Admin Officer I	2.00	22,202	1.00	42,972	2.00	84,784
Admin Officer II	0.00	6,810	0.00	0	1.00	47,410
Admin Officer III	2.00	90,862	2.00	104,038	2.00	92,343
Admin Prog Mgr I	1.00	77,080	2.00	136,648	2.00	136,648
Admin Prog Mgr II	1.00	83,832	1.00	87,533	1.00	87,533
Admin Spec III	2.00	80,806	2.00	91,411	1.00	40,397
Administrator I	3.00	120,931	3.00	172,747	3.00	186,453
Administrator II	2.00	141,940	2.00	121,460	2.00	146,772
Administrator III	1.00	65,631	1.00	68,529	1.00	68,529
Administrator VI	1.00	96,451	7.00	484,259	7.00	484,259
Administrator VII	2.00	112,204	2.00	136,436	2.00	219,078
Agency Grants Spec II	1.00	51,074	1.00	53,329	1.00	43,669
Asst Attorney General VI	3.00	258,197	3.00	299,757	3.00	305,047
Asst Attorney General VIII	1.00	112,866	1.00	117,848	1.00	117,848
Dep Secy Dept State Police	1.00	0	1.00	104,824	0.00	0
Designated Admin Mgr IV	1.00	90,123	1.00	94,101	1.00	94,101
Designated Admin Mgr Senior I	1.00	109,855	1.00	114,704	1.00	114,704
Designated Admin Mgr Senior III	2.00	226,654	2.00	261,463	2.00	261,463
Div Dir Ofc Atty General	1.00	131,128	1.00	136,916	1.00	136,916
Exec Aide IV	0.00	0	3.00	218,436	3.00	218,436
Exec Aide VIII	0.00	0	1.00	112,743	1.00	112,743
Exec Aide XI	0.00	0	3.00	421,527	3.00	421,527
Exec Assoc III	1.00	67,640	1.00	70,626	1.00	70,626
Exec VII	0.00	116,888	0.00	0	0.00	0
Exec VIII	1.00	39,342	1.00	112,742	1.00	134,570
Fiscal Accounts Clerk II	4.00	100,387	4.00	150,960	3.00	105,113
Fiscal Accounts Clerk Manager	2.00	102,725	2.00	107,260	2.00	107,260
Fiscal Accounts Clerk Supervisor	3.00	117,562	3.00	124,248	3.00	131,336
Fiscal Accounts Clerk, Lead	0.00	16,525	0.00	0	1.00	40,489
Fiscal Services Admin II	1.00	0	0.00	0	0.00	0
Fiscal Services Admin IV	1.00	98,295	1.00	102,634	1.00	102,634
Fiscal Services Admin V	1.00	85,159	1.00	88,918	1.00	88,918
Internal Auditor I	0.00	12,551	0.00	0	1.00	49,162
Internal Auditor II	2.00	53,815	2.00	104,427	1.00	57,950
Internal Auditor Prog Super	1.00	66,839	1.00	67,770	1.00	67,770
Inventory Control Specialist	1.00	32,504	1.00	36,312	1.00	40,397
Legal Secretary OAG	1.00	46,511	1.00	48,564	1.00	32,176
Management Associate	3.00	150,793	3.00	157,468	3.00	157,468
Management Specialist Supv I	1.00	0	1.00	46,477	0.00	0
MSP Captain	3.00	432,596	4.00	547,902	4.00	495,434
MSP Corporal	12.00	894,256	11.00	952,702	12.00	1,025,879
MSP Criminal Intelligence Analyst II	11.00	448,113	11.00	579,726	13.00	669,834
MSP Criminal Intelligence Analyst Supv	3.00	94,041	3.00	155,464	2.00	114,341
MSP Detective Sgt	4.00	311,196	4.00	410,033	3.00	306,927
MSP First Sgt	10.00	638,436	7.00	748,581	7.00	703,976

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
MSP Lieutenant	10.00	817,616	9.00	1,042,728	9.00	965,094
MSP Major	1.00	46,402	1.00	98,417	1.00	85,015
MSP Master Trooper	8.00	529,249	5.00	487,725	6.00	574,932
MSP Senior Trooper	4.00	262,933	4.00	332,802	5.00	394,495
MSP Sergeant	25.00	2,433,085	28.00	2,792,074	24.00	2,411,628
MSP Trooper	0.00	22,856	1.00	62,924	1.00	55,681
MSP Trooper I/C	16.00	1,177,610	17.00	1,256,791	19.00	1,335,680
Office Secy III	1.00	0	1.00	32,176	0.00	0
Prgm Mgr I	1.00	72,781	1.00	75,994	1.00	75,994
Prgm Mgr II	1.00	88,714	1.00	92,630	1.00	92,630
Prgm Mgr III	1.00	0	0.00	0	0.00	0
Prgm Mgr Senior I	0.00	78,052	1.00	84,726	1.00	84,726
Prgm Mgr Senior II	2.00	221,625	2.00	231,409	2.00	231,409
Pub Affairs Officer I	1.00	0	0.00	0	0.00	0
Pub Affairs Officer II	1.00	67,745	2.00	100,086	2.00	112,834
Services Specialist	1.00	35,943	1.00	39,469	1.00	39,469
Supt MD State Police	1.00	191,012	1.00	180,575	1.00	218,417
Total W00A0101	170.00	11,956,621	181.00	15,049,389	178.00	14,644,593

W00A0102 - Field Operations Bureau

Admin Aide	15.00	492,665	12.00	534,553	13.00	558,109
Admin Officer I	1.00	0	1.00	38,601	0.00	0
Admin Officer II	3.00	151,438	3.00	158,124	3.00	158,124
Admin Officer III	3.00	172,502	3.00	180,118	3.00	180,118
Admin Spec II	7.00	303,446	7.00	351,072	7.00	333,529
Admin Spec III	7.00	414,081	8.00	432,361	8.00	432,361
Administrator I	3.00	178,634	3.00	186,521	3.00	186,521
Administrator II	1.00	61,498	1.00	64,214	1.00	64,214
Administrator III	1.00	80,977	1.00	84,552	1.00	84,552
Computer Info Services Spec II	1.00	54,031	1.00	56,417	1.00	56,417
Computer Info Services Spec Supr	1.00	71,626	1.00	74,788	1.00	74,788
Computer Network Spec Supr	1.00	80,094	1.00	83,630	1.00	83,630
Data Entry Operator I	1.00	15,069	1.00	25,401	0.00	0
Data Entry Operator II	2.00	71,217	2.00	64,058	3.00	90,987
Data Entry Operator Supr	1.00	38,086	1.00	39,768	1.00	39,768
Emp Training Spec II	1.00	45,406	1.00	47,410	1.00	47,410
Exec Assoc I	1.00	52,605	1.00	54,927	1.00	54,927
Management Associate	1.00	111,563	2.00	116,488	2.00	116,488
MSP Breath Test Maint Spec	4.00	205,530	4.00	214,604	4.00	214,604
MSP Cadet	38.00	599,422	38.00	1,027,030	38.00	1,023,302
MSP Captain	10.00	1,284,689	11.00	1,499,000	11.00	1,432,049
MSP Comm Veh Compliance Mgr	1.00	62,679	1.00	65,447	1.00	65,447
MSP Comm Veh Compliance Tech I	1.00	26,609	0.00	0	2.00	90,006
MSP Comm Veh Compliance Tech II	5.00	256,275	6.00	333,053	4.00	212,276
MSP Comm Veh Safety Inspec I	4.00	85,972	8.00	271,668	4.00	135,834
MSP Comm Veh Safety Inspec II	21.00	856,184	18.00	827,638	21.00	914,241
MSP Comm Veh Safety Inspec Lead	3.00	126,384	3.00	149,202	3.00	140,769
MSP Comm Veh Safety Inspec Supr	1.00	0	0.00	0	0.00	0
MSP Corporal	145.00	11,161,110	152.00	12,869,621	153.00	12,531,440
MSP Detective Sgt	21.00	2,375,405	20.00	2,309,143	24.00	2,652,722
MSP First Sgt	39.00	3,849,958	37.00	4,070,162	38.00	4,166,980

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
MSP Lieutenant	29.00	3,411,796	30.00	3,778,483	30.00	3,694,091
MSP Lieutenant Col	1.00	154,034	1.00	163,956	1.00	163,956
MSP Major	4.00	530,083	4.00	558,116	4.00	605,634
MSP Master Trooper	67.00	5,684,105	61.00	5,721,289	73.00	6,697,603
MSP Senior Trooper	78.00	4,792,238	70.00	5,763,533	68.00	5,395,193
MSP Sergeant	158.00	13,819,930	159.00	16,032,713	157.00	15,452,099
MSP Sergeant Aviation	0.00	100,279	1.00	106,740	1.00	106,740
MSP Trooper	137.00	7,411,291	189.00	11,414,177	151.00	8,197,188
MSP Trooper Candidate	0.00	1,381,258	0.00	0	0.00	0
MSP Trooper Candidate Admin	0.00	32,933	0.00	0	0.00	0
MSP Trooper I/C	330.00	18,080,601	286.00	20,470,067	304.00	21,122,037
MSP Vehicle Safety Inspector I	6.00	44,769	2.00	71,482	2.00	64,352
MSP Vehicle Safety Inspector II	11.00	663,074	15.00	663,011	15.00	651,295
Office Secy III	18.00	721,450	19.00	811,314	17.00	698,405
Office Supervisor	1.00	49,530	1.00	51,717	1.00	51,717
Police Communications Oper I	30.00	644,606	32.00	1,148,440	31.00	1,110,492
Police Communications Oper II	69.00	2,682,697	68.00	3,042,620	69.00	3,066,863
Police Communications Supervisor	23.00	1,250,566	23.00	1,325,516	23.00	1,296,224
Prgm Mgr I	1.00	68,726	1.00	71,761	1.00	71,761
Total W00A0102	1,307.00	84,809,121	1,310.00	97,424,506	1,301.00	94,587,263

W00A0103 - Criminal Investigation Bureau

Admin Aide	1.00	46,019	1.00	48,051	1.00	48,051
Admin Officer I	3.00	146,341	3.00	152,801	3.00	152,801
Admin Officer II	2.00	327,061	7.00	351,214	7.00	354,391
Admin Officer III	1.00	59,396	1.00	62,018	1.00	62,018
Admin Spec II	1.00	36,385	1.00	37,991	1.00	37,991
Admin Spec III	1.00	0	0.00	0	0.00	0
Administrator I	2.00	131,706	2.00	137,520	2.00	137,520
Administrator III	1.00	66,894	1.00	69,848	1.00	69,848
Administrator IV	1.00	84,752	1.00	88,494	1.00	88,494
Administrator VI	1.00	124,623	1.00	88,222	1.00	88,222
Crime Scene Technician I	5.00	91,622	4.00	168,897	4.00	168,897
Crime Scene Technician II	10.00	566,134	11.00	566,980	11.00	564,063
Crime Scene Technician Supervisor	3.00	169,349	3.00	192,745	3.00	192,745
Electrician	0.00	0	1.00	30,307	0.00	0
Exec Assoc I	1.00	53,608	1.00	55,975	1.00	55,975
Fiscal Accounts Clerk II	1.00	0	0.00	0	0.00	0
IT Programmer Analyst Lead/Advanced	1.00	0	1.00	52,687	0.00	0
IT Staff Specialist	0.00	0	0.00	0	1.00	49,476
IT Systems Technical Spec	2.00	148,623	2.00	155,184	2.00	155,184
Lab Tech I Forensic Science	5.00	80,492	5.00	151,056	4.00	121,215
Management Associate	3.00	116,915	2.00	122,076	2.00	122,076
MSP Captain	4.00	364,722	4.00	495,012	4.00	465,887
MSP Corporal	57.00	4,139,183	63.00	5,319,734	58.00	4,894,046
MSP Dep Dir Forensic Sciences	1.00	107,400	1.00	103,956	1.00	116,539
MSP Detective Sgt	20.00	1,743,783	18.00	1,977,141	23.00	2,330,581
MSP Digital Forensic Examiner	0.00	0	1.00	63,925	3.00	230,653
MSP Dir Forensic Sciences	1.00	131,128	1.00	136,916	1.00	136,916
MSP First Sgt	4.00	354,842	4.00	463,854	2.00	230,539
MSP Forensic Inventory Control Officer	6.00	243,785	6.00	254,885	6.00	254,885

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
MSP Forensic Photographer II	1.00	41,155	1.00	42,972	1.00	42,972
MSP Forensic Photographer Supv	1.00	60,534	1.00	63,206	1.00	63,206
MSP Forensic Scientist Adv	11.00	878,193	12.00	1,098,430	12.00	1,065,377
MSP Forensic Scientist I	9.00	284,144	11.00	511,247	6.00	278,862
MSP Forensic Scientist II	0.00	217,185	2.00	112,330	7.00	393,155
MSP Forensic Scientist III	25.00	1,486,989	20.00	1,673,719	20.00	1,673,523
MSP Forensic Scientist Mgr	4.00	421,306	4.00	437,209	4.00	437,209
MSP Forensic Scientist Supv	12.00	1,099,408	12.00	1,195,114	12.00	1,230,629
MSP Lieutenant	12.00	1,209,940	11.00	1,379,060	11.00	1,362,602
MSP Lieutenant Col	1.00	157,647	1.00	163,956	1.00	163,956
MSP Major	3.00	245,930	3.00	337,473	3.00	377,151
MSP Master Trooper	25.00	1,567,893	19.00	1,812,720	18.00	1,717,733
MSP Senior Trooper	20.00	1,903,555	23.00	1,895,699	28.00	2,205,955
MSP Sergeant	78.00	6,713,768	77.00	7,601,984	72.00	7,116,217
MSP Trooper	0.00	22,856	1.00	64,459	5.00	252,520
MSP Trooper Candidate Admin	0.00	25,261	0.00	0	0.00	0
MSP Trooper I/C	49.00	3,190,309	49.00	3,627,334	53.00	3,710,067
Office Secy II	2.00	80,535	2.00	84,090	2.00	84,090
Office Secy III	1.00	0	0.00	0	0.00	0
Office Services Clerk	27.00	647,647	24.00	784,371	24.00	793,637
Office Supervisor	2.00	127,713	3.00	133,350	3.00	133,350
Polygraph Examiner	4.00	373,391	5.00	337,775	7.00	464,970
Polygraph Examiner Provisional	2.00	18,063	3.00	153,137	1.00	60,183
Research Statistician IV	1.00	52,892	1.00	55,227	1.00	55,227
Services Specialist	1.00	0	0.00	0	0.00	0
Total W00A0103	429.00	30,161,077	431.00	34,912,351	436.00	34,811,604
W00A0104 - Support Services Bureau						
Admin Aide	3.00	103,465	3.00	131,465	4.00	152,325
Admin Officer I	2.00	113,690	2.00	118,709	2.00	118,709
Admin Officer II	4.00	164,410	5.00	278,280	4.00	209,091
Admin Officer III	2.00	83,045	2.00	111,361	1.00	46,942
Admin Prog Mgr I	2.00	0	4.00	224,660	4.00	258,618
Admin Prog Mgr III	2.00	62,587	2.00	147,289	2.00	164,634
Admin Spec II	3.00	130,060	4.00	158,967	3.00	121,541
Admin Spec III	3.00	157,426	3.00	148,539	4.00	167,092
Administrator I	5.00	233,667	4.00	243,984	4.00	234,662
Administrator III	3.00	265,144	4.00	276,849	4.00	276,849
Administrator IV	1.00	71,400	1.00	74,553	1.00	74,553
Agency Procurement Spec I	2.00	23,016	0.00	0	0.00	0
Agency Procurement Spec II	3.00	232,762	0.00	0	0.00	0
Agency Procurement Spec Supv	2.00	120,681	0.00	0	0.00	0
Automotive Services Specialist	34.00	1,356,766	36.00	1,609,391	34.00	1,489,100
Automotive Services Supv	6.00	230,406	4.00	202,522	6.00	301,282
Aviation Maint Q A Inspector	4.00	327,011	4.00	337,001	4.00	337,001
Aviation Maint Technician, Helicopter	15.00	713,893	15.00	927,693	15.00	923,922
Aviation Mechanic Chief Inspector	1.00	14,086	1.00	85,897	1.00	59,914
Aviation Technician Helicopter Ld	3.00	181,391	3.00	238,479	3.00	238,479
Aviation Technician Inspector Supervisor	3.00	252,702	3.00	263,857	3.00	263,857
Capital Const Engr-Arch Sr	1.00	79,839	1.00	83,364	1.00	83,364
Computer Network Spec I	2.00	0	0.00	0	0.00	0

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
Computer Network Spec II	2.00	149,087	4.00	201,572	4.00	199,738
Computer Network Spec Lead	2.00	146,609	2.00	153,081	2.00	153,081
Computer Network Spec Supr	1.00	83,171	1.00	86,842	1.00	86,842
Database Specialist I	0.00	14,825	0.00	0	1.00	53,760
Database Specialist II	4.00	208,666	4.00	250,407	4.00	250,407
Database Specialist Supervisor	1.00	70,051	1.00	73,144	1.00	73,144
Electrician	1.00	0	0.00	0	0.00	0
Electronic Tech IV	1.00	52,192	1.00	54,497	1.00	54,497
Exec Assoc I	1.00	60,059	1.00	62,710	1.00	62,710
Field Records Rep I	1.00	30,939	1.00	32,176	0.00	0
Field Records Rep II	0.00	0	0.00	0	1.00	34,174
HR Administrator I	3.00	290,610	4.00	303,439	4.00	303,439
HR Administrator III	1.00	83,832	1.00	87,533	1.00	87,533
HR Officer I	3.00	221,354	3.00	178,457	4.00	224,783
HR Officer II	1.00	0	0.00	0	0.00	0
HR Officer III	1.00	70,272	1.00	73,375	1.00	73,375
Inventory Control Specialist	1.00	52,770	1.00	55,099	1.00	55,099
IT Asst Director II	2.00	113,543	2.00	173,266	2.00	153,827
IT Director III	1.00	83,947	1.00	94,848	1.00	94,848
IT Functional Analyst I	1.00	0	0.00	0	0.00	0
IT Functional Analyst II	3.00	200,172	4.00	209,009	4.00	209,009
IT Functional Analyst Supervisor	1.00	72,201	1.00	75,388	1.00	75,388
IT Quality Assurance Spec	2.00	131,263	2.00	137,058	2.00	137,058
IT Systems Technical Spec	4.00	246,768	4.00	257,630	4.00	267,921
IT Systems Technical Spec Supervisor	1.00	70,609	1.00	73,727	1.00	73,727
Maint Chief I Non Lic	2.00	84,030	2.00	86,118	2.00	94,708
Maint Chief II Non Lic	2.00	92,105	2.00	96,171	2.00	96,171
Maint Mechanic Senior	8.00	177,541	8.00	280,223	9.00	340,387
Management Associate	2.00	98,948	2.00	103,316	2.00	103,316
MSP Avionics Technician	3.00	208,485	3.00	217,689	3.00	217,689
MSP Captain	7.00	1,145,392	10.00	1,340,496	10.00	1,317,903
MSP Chief Pilot	1.00	117,923	1.00	123,128	1.00	123,128
MSP Corporal	11.00	1,254,226	16.00	1,442,928	14.00	1,257,533
MSP Corporal Aviation	5.00	368,270	5.00	416,922	6.00	488,931
MSP Corporal Aviation Rescue Tech	2.00	122,969	2.00	177,899	1.00	94,809
MSP Corporal Aviation Trauma Tech	2.00	167,961	2.00	178,774	2.00	178,774
MSP Detective Sgt	0.00	42,879	0.00	0	1.00	111,036
MSP First Sgt	11.00	758,667	8.00	882,454	10.00	1,080,793
MSP First Sgt Aviation	3.00	319,752	4.00	423,303	4.00	464,827
MSP First Sgt Aviation Rescue Tech	1.00	100,805	1.00	105,606	2.00	190,804
MSP Instructor Pilot	14.00	1,136,721	14.00	1,345,665	14.00	1,309,040
MSP Lieutenant	11.00	1,108,493	11.00	1,282,993	10.00	1,233,328
MSP Lieutenant Col	1.00	157,557	1.00	163,956	1.00	163,956
MSP Major	4.00	461,364	4.00	486,627	4.00	570,280
MSP Master Trooper	5.00	292,729	3.00	293,181	3.00	254,070
MSP Master Trooper Aviation	5.00	394,425	5.00	518,702	6.00	498,498
MSP Master Trooper Aviation Rescue Tech	3.00	284,608	3.00	302,032	3.00	302,032
MSP Pilot I-A	21.00	417,997	19.00	1,298,024	14.00	942,368
MSP Pilot I-B	0.00	354,735	0.00	0	4.00	303,439
MSP Pilot II	17.00	970,160	20.00	1,516,888	22.00	1,683,495

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
MSP Pilot III	12.00	1,070,733	14.00	1,174,060	13.00	1,087,625
MSP Pilot IV	12.00	815,793	9.00	866,902	9.00	868,772
MSP Senior Trooper	1.00	2,212	1.00	88,961	0.00	0
MSP Senior Trooper Aviation	2.00	85,887	2.00	160,530	1.00	91,220
MSP Senior Trooper Aviation Rescue Tech	1.00	77,547	1.00	84,089	1.00	84,089
MSP Senior Trooper Aviation Trauma Tech	1.00	0	0.00	0	0.00	0
MSP Sergeant	29.00	2,743,910	27.00	2,845,999	26.00	2,643,213
MSP Sergeant Aviation	13.00	1,409,495	15.00	1,566,723	18.00	1,724,785
MSP Sergeant Aviation Rescue Tech	5.00	433,818	8.00	791,507	3.00	297,109
MSP Sergeant Aviation Trauma Tech	3.00	288,027	4.00	378,538	3.00	305,750
MSP Trooper	1.00	30,646	4.00	232,475	5.00	265,275
MSP Trooper 1/C Aviation	16.00	650,703	13.00	961,230	14.00	998,152
MSP Trooper 1/C Aviation Rescue Tech	5.00	236,339	7.00	483,431	7.00	455,719
MSP Trooper 1/C Aviation Trauma Tech	2.00	0	1.00	64,059	0.00	0
MSP Trooper Aviation	3.00	59,109	1.00	70,765	1.00	61,181
MSP Trooper Aviation Rescue Tech	9.00	329,664	6.00	373,255	6.00	343,909
MSP Trooper Candidate	0.00	43,091	0.00	0	0.00	0
MSP Trooper Candidate Admin	0.00	40,459	0.00	0	1.00	36,312
MSP Trooper I/C	3.00	377,125	5.00	368,844	8.00	578,258
Office Manager	1.00	12,715	1.00	38,601	1.00	38,601
Office Secy II	1.00	39,189	1.00	40,919	1.00	40,919
Office Secy III	1.00	64,004	2.00	79,860	2.00	81,001
Office Services Clerk	12.00	352,764	12.00	424,751	12.00	421,636
Office Services Clerk Lead	3.00	89,915	3.00	114,848	2.00	85,933
Office Supervisor	2.00	82,713	2.00	92,716	2.00	82,225
Operator Tractor Trailer/Comm Motor Veh	1.00	30,815	1.00	32,176	1.00	32,176
Personnel Associate I	2.00	26,559	2.00	67,917	2.00	67,917
Personnel Associate II	3.00	75,029	2.00	87,832	2.00	107,316
Physician Program Manager III	1.00	229,649	1.00	239,786	1.00	239,786
Police Comm Systems Tech I	6.00	11,040	1.00	38,601	2.00	99,639
Police Comm Systems Tech II	0.00	206,606	5.00	276,155	4.00	213,445
Prgm Mgr I	2.00	92,083	2.00	161,091	2.00	133,626
Prgm Mgr III	3.00	300,548	3.00	291,843	4.00	401,124
Prgm Mgr Senior III	1.00	54,322	1.00	125,797	1.00	121,077
Prgm Mgr Senior IV	1.00	130,062	1.00	88,520	1.00	136,916
Procurement Officer I	0.00	0	5.00	287,650	5.00	287,650
Procurement Officer III	0.00	0	2.00	153,198	2.00	134,142
Radio Tech II	0.00	0	0.00	0	1.00	36,312
Radio Tech III	9.00	212,533	7.00	335,049	4.00	204,414
Radio Tech IV	2.00	183,338	3.00	162,801	4.00	216,706
Radio Tech Supv General	3.00	186,582	3.00	194,819	3.00	194,819
Services Specialist	1.00	44,499	1.00	46,464	1.00	46,464
Services Supervisor III	1.00	52,769	1.00	55,099	1.00	55,099
Supply Officer III	3.00	96,089	3.00	103,233	3.00	100,118
Total W00A0104	463.00	29,277,510	470.00	35,430,307	472.00	35,088,040
Total W00A01-Maryland State Police	2,369.00	156,204,329	2,392.00	182,816,553	2,387.00	179,131,500
W00A0201 - Fire Prevention Services						
Admin Aide	1.00	0	0.00	0	0.00	0
Admin Officer II	1.00	47,083	1.00	49,162	1.00	49,162
Admin Spec II	1.00	39,783	1.00	41,539	1.00	41,539

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
Admin Spec III	5.00	296,581	7.00	350,628	6.00	306,433
Chf Fire Protection Engineer	1.00	97,997	1.00	102,324	1.00	102,324
Dep St Fire Marshal I	8.00	187,420	7.00	387,048	10.00	514,846
Dep St Fire Marshal II Explos	1.00	62,194	3.00	186,370	0.00	0
Dep St Fire Marshal II Insp & Inv	3.00	427,018	8.00	533,384	4.00	258,635
Dep St Fire Marshal Manager	1.00	103,410	1.00	112,305	1.00	110,102
Dep St Fire Marshal Sr Explos	4.00	262,787	3.00	244,549	4.00	309,510
Dep St Fire Marshal Sr Insp & Inv	21.00	1,275,578	16.00	1,401,141	19.00	1,575,982
Dep St Fire Marshal Supv	7.00	669,196	7.00	706,998	7.00	705,046
Fire Protection Eng II	2.00	53,864	0.00	0	1.00	73,144
Fire Protection Eng Reg	3.00	260,095	3.00	271,083	3.00	254,781
Fire Protection Engr I	0.00	14,496	2.00	113,690	1.00	49,476
Fire Safety Inspector I	5.00	46,223	4.00	161,014	3.00	123,907
Fire Safety Inspector II	4.00	303,008	5.00	285,055	6.00	299,205
Office Services Clerk	0.50	20,906	0.50	21,828	0.50	21,828
Office Services Clerk Lead	1.00	0	0.00	0	0.00	0
Pub Affairs Officer II	0.00	12,305	0.00	0	1.00	56,417
State Fire Marshall	1.00	106,585	1.00	111,290	1.00	111,290
Total W00A0201	70.50	4,286,529	70.50	5,079,408	70.50	4,963,627
Total W00 Department of State Police	2,439.50	160,490,858	2,462.50	187,895,961	2,457.50	184,095,127