

Executive Department - Governor

D10A01.01 General Executive Direction and Control - Executive Department – Governor

Program Description

The Executive power of the State is vested in the Governor who as Chief Executive exercises supervision over the agencies of the Executive Branch. Annually, he presents his work program and financial requirements for the ensuing year to the Legislature in the annual budget and reports to the Legislature on the condition of the State. There is also a Lieutenant Governor whose duties are delegated by the Governor. The office provides executive oversight, guidance, and coordination to the various State agencies and provides the public with information about the Governor's policies, his goals and core functions of State government generally. Core values and guiding principles include uncompromising attention to a broad range of citizen services and a commitment to moving the State forward through the use of technology.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	82.50	82.50	81.50
Number of Contractual Positions	1.50	1.00	1.00
01 Salaries, Wages and Fringe Benefits	9,017,800	10,194,600	10,058,613
02 Technical and Special Fees	66,437	116,323	110,875
03 Communications	328,120	184,500	217,743
04 Travel	148,658	131,508	169,000
07 Motor Vehicle Operation and Maintenance	86,645	89,236	93,234
08 Contractual Services	395,367	977,038	1,283,537
09 Supplies and Materials	201,360	215,000	225,000
10 Equipment - Replacement	16,779	13,000	30,000
11 Equipment - Additional	39,526	25,000	46,000
13 Fixed Charges	299,832	289,712	323,493
Total Operating Expenses	1,516,287	1,924,994	2,388,007
Total Expenditure	10,600,524	12,235,917	12,557,495
Net General Fund Expenditure	10,559,469	12,194,861	12,514,907
Reimbursable Fund Expenditure	41,055	41,056	42,588
Total Expenditure	10,600,524	12,235,917	12,557,495
Reimbursable Fund Expenditure			
J00A01 Department of Transportation	12,000	12,000	12,300
R30B22 University of Maryland, College Park Campus	14,527	14,528	15,144
S00A20 Department of Housing and Community Development	14,528	14,528	15,144
Total	41,055	41,056	42,588

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
D10 - Executive Department - Governor						
D10A0101 - General Executive Direction and Control						
Admin Aide I Exec Dept	1.00	44,841	1.00	46,821	1.00	46,821
Admin Aide III Exec Dept	1.00	44,702	1.00	46,676	1.00	46,676
Admin Officer III	4.00	191,866	4.00	229,115	3.00	169,899
Administrator I	2.00	47,092	2.00	94,668	1.00	57,950
Administrator II	5.00	264,602	5.00	338,969	5.00	330,009
Administrator III	3.00	104,435	3.00	160,039	3.00	172,941
Administrator IV	6.00	317,827	5.00	391,756	5.00	354,129
Administrator V	2.00	228,454	3.00	234,706	1.00	78,078
Administrator VII	2.00	256,501	3.00	266,787	3.00	266,787
Exec Aide II	3.00	152,751	2.00	169,491	1.00	81,781
Exec Aide III	3.00	207,312	3.00	230,020	5.00	468,520
Exec Aide IV	4.00	438,639	5.00	458,191	6.00	570,652
Exec Aide IX	4.00	357,098	3.00	444,401	3.00	452,006
Exec Aide V	2.00	155,629	2.00	216,810	1.00	115,616
Exec Aide VI	3.00	193,216	3.00	330,557	2.00	235,413
Exec Aide VII	7.00	699,953	7.00	876,024	5.00	616,360
Exec Aide X	4.00	620,452	4.00	646,212	4.00	646,212
Exec Aide XI	2.00	336,504	2.00	351,371	3.00	534,181
Exec Asst I Exec Dept	2.00	189,050	2.00	164,394	3.00	242,722
Exec Asst II Exec Dept	1.00	82,266	1.00	85,897	1.00	85,897
Exec IX	0.00	170,467	1.00	145,449	1.00	145,449
Executive Senior	1.00	200,222	1.00	209,069	1.00	209,069
Governor State Of Maryland	1.00	180,000	1.00	180,000	1.00	180,000
Lieutenant Governor	1.00	149,500	1.00	149,500	1.00	149,500
Prgm Mgr IV	1.00	0	0.00	0	0.00	0
Spec Asst II Exec Dept	12.00	607,251	13.00	626,382	13.00	608,025
Spec Asst III Exec Dept	5.50	252,795	4.50	245,405	7.50	448,011
Total D10A0101	82.50	6,493,425	82.50	7,338,710	81.50	7,312,704