

Office of the Public Defender

MISSION

The mission of the Office of the Public Defender (OPD) is to provide superior legal representation to indigent defendants in the State of Maryland by safeguarding fundamental individual rights and ensuring access to the guaranteed protections afforded by the United States Constitution, the Bill of Rights, the Maryland Constitution and Declaration of Rights, and the laws of Maryland.

VISION

The vision of the OPD is to have an attorney available and present at each critical stage of all criminal proceedings and to ensure that our attorneys and staff have the knowledge, tools, training, and leadership to provide superior legal representation for all indigent persons charged with incarcerable crimes.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. The OPD will provide sufficient and balanced resource distribution throughout the Agency.

Obj. 1.1 Full time attorneys in the Appellate Division will handle no more than 30 cases annually, which is the Case Weighting Study standard for appellate attorneys.

Obj. 1.2 Full time attorneys in the Post Conviction Defenders Division will handle no more than 111 cases annually, which is the Case Weighting Study standard for collateral review attorneys.

Obj. 1.3 Full time attorneys in the Mental Health Division will handle no more than 843 cases annually, which is the Case Weighting Study standard for mental health attorneys.

Performance Measures (Calendar Year)	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of appellate cases	761	931	889	857	948	956	964
Number of appellate attorneys	27.5	29.5	27.5	27.5	27.5	27.5	27.5
Annual appellate caseload per attorney	28	28	32	26	30	31	31
Number of post conviction defender cases	2,450	2,998	2,835	2,278	2,230	2,025	1,839
Number of post conviction defender attorneys	17	19	20	21	24	24	24
Annual post conviction defender caseload per attorney	144	157	142	104	92	83	76
Number of motions to reopen post conviction cases	86	21	70	101	82	80	80
Number of cases in which post conviction relief was granted	251	277	260	292	226	250	250
Years of sentences reduced	N/A	N/A	N/A	277	424	450	500
Number of life sentences reduced	N/A	N/A	N/A	7	1	2	1
Number of inmates released during reporting period	N/A	N/A	N/A	N/A	57	55	60
Number of parole revocation cases opened	N/A	N/A	N/A	548	432	490	461
Number of inmates released after parole revocation hearing	N/A	N/A	N/A	N/A	14	20	25
Number of mental health cases	7,624	7,485	7,229	7,032	8,134	8,385	8,643
Number of mental health attorneys	7.5	7.5	8.0	9.0	11.0	11.0	11.0
Annual mental health caseload per attorney	1,017	985	904	781	739	750	773

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Obj. 1.4 Full time attorneys in the Parental Defense Division will handle no more than 173 cases annually, which is the Case Weighting Study standard for parental defense attorneys.

Performance Measures (Calendar Year)	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of Parental Defense cases	6,083	6,406	6,575	6,705	6,405	6,425	6,450
Number of Parental Defense attorneys	29.5	29.5	29.0	29.0	30.0	30.0	30.0
Annual average Parental Defense caseload per attorney	119	119	116	122	104	104	105

Obj. 1.5 Meet the Case Weighting Study standard for Circuit Court cases, by region, at no less than 50 percent of OPD district offices: urban - 156, suburban - 140, rural - 191.

Performance Measures (Calendar Year)	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of Circuit Court cases (district operations)	49,656	45,447	41,965	40,132	41,484	40,516	39,663
Number of authorized Circuit Court attorneys (district operations)	225	231	228	221	223	222	222
Number of Circuit Court cases paneled to private attorneys (district operations)	5,132	4,872	4,175	4,287	5,357	5,243	5,145
<i>Average Cases Per Attorney in Circuit Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (156)	168	129	131	135	157	150	144
2 - Wicomico, Worcester, Somerset, Dorchester - rural (191)	186	160	185	177	188	204	221
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (191)	532	355	248	248	243	242	242
4 - Charles, Calvert, St. Mary's - rural (191)	303	270	256	242	179	163	149
5 - Prince George's - suburban (140)	170	147	142	123	111	108	104
6 - Montgomery - suburban (140)	101	91	104	94	73	74	71
7 - Anne Arundel - suburban (140)	216	230	182	187	173	172	171
8 - Baltimore - suburban (140)	207	229	191	181	184	180	176
9 - Harford - rural (191)	252	239	184	177	169	163	156
10 - Howard, Carroll - rural (191)	238	214	181	192	174	163	152
11 - Frederick, Washington - rural (191)	264	267	226	198	223	208	195
12 - Allegany, Garrett - rural (191)	187	191	174	207	283	321	364
Percent of district offices where Circuit Court caseloads met Case Weighting Study standards	25%	33%	58%	50%	50%	50%	42%

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Obj. 1.6 Meet the Case Weighting Study standard for District Court cases, by region, at no less than 40 percent of OPD district offices: urban - 728, suburban - 705, rural - 630.

	Performance Measures (Calendar Year)						
	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of District Court cases (district operations)	152,676	137,256	132,938	128,422	146,271	150,606	155,317
Number of authorized District Court attorneys (district operations)	171	156	167	162	165	165	165
Number of District Court cases paneled to private attorneys (district operations)	8,513	7,109	6,739	7,386	20,407	21,079	21,804
<i>Average Cases Per Attorney in District Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (728)	614	543	479	508	575	577	579
2 - Wicomico, Worcester, Somerset, Dorchester - rural (630)	873	1,021	882	900	916	960	1,006
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (630)	600	482	627	672	808	830	937
4 - Charles, Calvert, St. Mary's - rural (630)	889	1,076	734	636	678	646	616
5 - Prince George's - suburban (705)	1,228	1,728	1,758	1,641	1,549	1,631	1,717
6 - Montgomery - suburban (705)	1,489	1,069	1,036	921	844	860	876
7 - Anne Arundel - suburban (705)	1,262	1,193	1,118	1,003	934	942	950
8 - Baltimore - suburban (705)	857	750	695	772	752	799	850
9 - Harford - rural (630)	725	824	608	719	727	740	754
10 - Howard, Carroll - rural (630)	713	614	629	588	560	542	524
11 - Frederick, Washington - rural (630)	618	723	618	563	644	682	721
12 - Allegany, Garrett - rural (630)	820	761	627	614	559	566	573
Percent of district offices where District Court caseloads meet Case Weighting Study standards	25%	16%	58%	42%	25%	25%	33%

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Obj. 1.7 Meet the Case Weighting Study standard for Juvenile Court cases, by region, at no less than 75 percent of OPD district offices: urban - 182, suburban - 238, rural - 271.

Performance Measures (Calendar Year)	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of Juvenile Court cases (district operations)	13,251	11,765	9,960	10,752	10,613	11,463	12,616
Number of authorized Juvenile Court attorneys (district operations)	67	67	59	59	53	53	53
Number of Juvenile Court cases paneled to private attorneys (district operations)	2,444	2,438	2,063	1,761	1,731	1,838	1,986
<i>Average Cases Per Attorney in Juvenile Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (182)	75	64	63	105	171	204	243
2 - Wicomico, Worcester, Somerset, Dorchester - rural (271)	336	309	337	311	676	670	663
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (271)	78	180	270	270	176	190	205
4 - Charles, Calvert, St. Mary's - rural (271)	311	220	177	283	407	432	459
5 - Prince George's - suburban (238)	381	262	161	90	88	71	57
6 - Montgomery - suburban (238)	93	111	199	233	229	242	255
7 - Anne Arundel - suburban (238)	118	59	71	120	120	173	249
8 - Baltimore - suburban (238)	167	143	116	161	121	132	144
9 - Harford - rural (271)	145	75	287	349	267	278	289
10 - Howard, Carroll - rural (271)	264	168	215	206	174	162	150
11 - Frederick, Washington - rural (271)	484	285	192	294	317	329	342
12 - Allegany, Garrett - rural (271)	163	153	142	286	129	127	113
Percent of district offices where Juvenile Court caseloads meet Case Weighting Study standards	67%	75%	92%	58%	75%	50%	42%

Goal 2. Inmate Services will provide superior, effective representation for public defender clients.

Obj. 2.1 The Inmate Services Division will provide representation to individuals eligible to receive post conviction relief who request such services. Post conviction relief aims to achieve a variety of outcomes, including correcting/vacating a sentence, obtaining permission to file a late appeal, securing a new trial, etc.

Performance Measures (Calendar Year)	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of post conviction cases opened	1,097	2,998	2,835	2,278	2,230	2,025	1,839
Number of motions to reopen post conviction cases	86	21	70	101	82	80	80
Number of cases in which post conviction relief was granted	251	277	260	292	222	250	250

Office of the Public Defender

Goal 3. Provide superior, effective representation for public defender clients.

- Obj. 3.1 Cultivate leadership and managerial excellence.
- Obj. 3.2 Invest in core staff strengths.
- Obj. 3.3 Enhance legal representation and attorney competence by establishing coaching and training curriculums.

Performance Measures (Calendar Year)	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of candidates enrolled in the leadership academy	N/A	N/A	N/A	N/A	N/A	N/A	5
Number of trained mentors	N/A	N/A	N/A	N/A	N/A	N/A	3
Percentage of core staff in compliance with established CLE training	N/A	N/A	N/A	N/A	N/A	N/A	10%
Percentage of intake staff in compliance	N/A	N/A	N/A	N/A	N/A	N/A	10%
Percentage of Secretarial staff in compliance	N/A	N/A	N/A	N/A	N/A	N/A	10%
Percentage of Paralegal staff in compliance	N/A	N/A	N/A	N/A	N/A	N/A	10%
Number of Coaching Sessions	N/A	N/A	N/A	N/A	N/A	N/A	1
Number of Attendees completing coaching sessions	N/A	N/A	N/A	N/A	N/A	N/A	7
Number of Training Curriculum Modules	N/A	N/A	N/A	N/A	N/A	N/A	1
Number of Attendees completing Training curriculum	N/A	N/A	N/A	N/A	N/A	N/A	25

OTHER PERFORMANCE MEASURES

Performance Measures (Calendar Year)	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of panel attorneys used	423	400	433	417	379	385	400
Number of cases paneled (entire agency)	16,089	17,530	16,648	17,073	31,053	28,160	28,935

Office of the Public Defender

Summary of Office of the Public Defender

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	888.50	888.50	888.50
Number of Contractual Positions	55.00	61.00	56.50
Salaries, Wages and Fringe Benefits	85,721,348	88,186,001	88,944,103
Technical and Special Fees	13,189,363	14,971,721	16,574,938
Operating Expenses	8,943,362	8,567,331	10,863,134
Net General Fund Expenditure	106,603,202	110,410,734	112,985,059
Special Fund Expenditure	247,596	286,266	576,369
Federal Fund Expenditure	96,502	145,453	1,922,147
Reimbursable Fund Expenditure	906,773	882,600	898,600
Total Expenditure	107,854,073	111,725,053	116,382,175

Office of the Public Defender

C80B00.01 General Administration

Program Description

The General Administration of the Office of the Public Defender provides coordination of all public defender services including all personnel and fiscal matters. The coordination of budgeting, planning, accounting, data collection, procurement, information technology and continuing legal training is the responsibility of General Administration. The administrative staff also reviews and recommends all legislative proposals for the Public Defender.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	58.00	59.00	63.00
Number of Contractual Positions	4.00	3.00	2.00
01 Salaries, Wages and Fringe Benefits	7,131,350	6,284,847	7,035,403
02 Technical and Special Fees	93,604	66,454	102,030
03 Communications	66,856	40,510	40,510
04 Travel	46,420	6,102	50,000
06 Fuel and Utilities	35,745	30,000	30,000
07 Motor Vehicle Operation and Maintenance	42,318	39,540	52,540
08 Contractual Services	1,249,725	1,449,236	2,178,619
09 Supplies and Materials	67,440	38,200	38,200
10 Equipment - Replacement	32,916	26,916	470,000
11 Equipment - Additional	73,538	40,000	40,000
13 Fixed Charges	339,106	377,879	415,415
Total Operating Expenses	1,954,064	2,048,383	3,315,284
Total Expenditure	9,179,018	8,399,684	10,452,717
Net General Fund Expenditure	9,179,018	8,399,684	10,452,717
Total Expenditure	9,179,018	8,399,684	10,452,717

Office of the Public Defender

C80B00.02 District Operations

Program Description

The Office of the Public Defender provides legal services to indigent persons through twelve district offices, five divisions and two specialized units. The twelve districts conform to the statutory geographic boundaries of the District Court of Maryland. Legal representation by the Office of the Public Defender extends to all stages in criminal proceedings including custody, bail review, interrogation, preliminary hearing, arraignment, trial and appeal. Representation is provided to qualified indigent persons in District Courts, Juvenile Courts, Circuit Courts, police custody and related collateral hearings, and children in need of assistance (CINA) and termination of parental rights (TPR) cases.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	759.50	757.50	748.50
Number of Contractual Positions	45.00	52.00	49.50
01 Salaries, Wages and Fringe Benefits	70,641,752	74,666,141	73,950,747
02 Technical and Special Fees	12,617,566	14,629,365	16,264,122
03 Communications	900,172	366,950	370,550
04 Travel	142,130	106,613	130,991
06 Fuel and Utilities	51,025	71,000	71,000
07 Motor Vehicle Operation and Maintenance	8,100	0	0
08 Contractual Services	1,585,051	1,929,219	2,762,443
09 Supplies and Materials	293,053	222,480	234,485
10 Equipment - Replacement	120,440	0	0
11 Equipment - Additional	195,372	15,000	30,000
13 Fixed Charges	2,042,577	2,056,117	2,202,268
Total Operating Expenses	5,337,920	4,767,379	5,801,737
Total Expenditure	88,597,238	94,062,885	96,016,606
Net General Fund Expenditure	87,346,367	92,748,566	92,619,490
Special Fund Expenditure	247,596	286,266	576,369
Federal Fund Expenditure	96,502	145,453	1,922,147
Reimbursable Fund Expenditure	906,773	882,600	898,600
Total Expenditure	88,597,238	94,062,885	96,016,606

Office of the Public Defender

C80B00.02 District Operations

Special Fund Expenditure

C80301	St. Mary's Circuit Court Adult Drug Court	12,000	10,000	21,600
C80309	Inmate Services Projects Baltimore County	60,128	60,718	60,718
C80310	Inmate Services Projects Harford County	24,948	24,948	24,948
C80320	Howard County Adult Drug Court/Driving While Intoxicated (DCT/DWI)	25,750	39,000	39,000
C80323	Prince George's County Re-Entry, Veteran's and Adult/Juvenile DCT	50,000	62,000	50,000
C80324	University of Maryland Baltimore Foundation Inc.-Unger Grant	1,275	0	0
C80327	PG County Back on Track	4,025	30,000	15,000
C80328	PG County Problem Solving Court	0	16,000	0
C80330	American University College of Law - Fellowship Program	0	13,000	0
C80331	Carroll County Drug Court	20,800	20,800	20,800
C80335	Harford County Drug Court	1,350	9,800	9,800
C80336	Assoc. for the Public Defender of MD - Training Center Campaign	31,395	0	0
C80337	Assoc. for the Public Defender of MD-Carefirst	10,047	0	191,000
C80338	Annie Casey Foundation-Juvenile Training	5,000	0	0
C80339	Washington County Circuit Court Adult Drug Court	878	0	20,800
C80340	Cecil County-Treatment Linkages Project	0	0	122,703
	Total	<u>247,596</u>	<u>286,266</u>	<u>576,369</u>

Federal Fund Expenditure

16.745	Juvenile and Mental Health Collaboration Program	84,794	145,453	183,400
16.836	Indigent Defense	11,708	0	267,650
93.243	Substance Abuse and Mental Health Services-Projects of Regional and National Significance	0	0	471,097
93.658	Foster Care-Title IV-E	0	0	1,000,000
	Total	<u>96,502</u>	<u>145,453</u>	<u>1,922,147</u>

Reimbursable Fund Expenditure

C00A00	Judiciary	16,000	0	16,000
D15A05	Executive Department-Boards, Commissions and Offices	8,173	0	0
Q00A02	Deputy Secretary for Operations	281,600	281,600	281,600
Q00T04	Detention Central	601,000	601,000	601,000
	Total	<u>906,773</u>	<u>882,600</u>	<u>898,600</u>

Office of the Public Defender

C80B00.03 Appellate and Inmate Services

Program Description

The Appellate Division litigates appeals involving public defender clients. It also provides educational and research support for staff and panel attorneys. The Appellate Division provides representation through the use of staff and panel attorneys in appellate cases, files appropriate petitions for writs of certiorari, conducts continuing education seminars, publishes legal updates and provides quick reference and specialist expertise to staff attorneys statewide. Inmate Services, also known as the Post-Conviction Defenders Division, provides assistance to indigent inmates for post-conviction, parole violation, habeas corpus, extradition, and other miscellaneous hearings. This Division operates statewide and provides counsel in collateral criminal proceedings throughout the twelve Districts of the OPD system.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	56.00	55.00	58.00
Number of Contractual Positions	4.00	4.00	3.00
01 Salaries, Wages and Fringe Benefits	6,126,819	5,563,579	5,995,633
02 Technical and Special Fees	380,684	182,244	158,330
03 Communications	15,600	19,000	19,000
04 Travel	44,068	47,260	47,260
08 Contractual Services	1,313,500	1,412,000	1,412,000
09 Supplies and Materials	25,870	26,000	26,000
11 Equipment - Additional	4,617	0	0
13 Fixed Charges	157,873	157,873	157,873
Total Operating Expenses	1,561,528	1,662,133	1,662,133
Total Expenditure	8,069,031	7,407,956	7,816,096
Net General Fund Expenditure	8,069,031	7,407,956	7,816,096
Total Expenditure	8,069,031	7,407,956	7,816,096

Office of the Public Defender

C80B00.04 Involuntary Institutionalization Services

Program Description

The Involuntary Institutionalization Services Program provides assistance of counsel to every indigent person involuntarily confined or found not criminally responsible to a facility under the jurisdiction of or licensed by the Maryland Department of Health. The services include representation of indigent persons upon their admission to psychiatric institutions, at their six-month and annual reviews, and when seeking judicial release from psychiatric institutions.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	15.00	17.00	19.00
Number of Contractual Positions	2.00	2.00	2.00
01 Salaries, Wages and Fringe Benefits	1,821,427	1,671,434	1,962,320
02 Technical and Special Fees	97,509	93,658	50,456
03 Communications	2,734	4,200	4,200
04 Travel	22,405	21,283	21,283
08 Contractual Services	13,843	10,800	10,800
09 Supplies and Materials	7,178	5,000	5,000
11 Equipment - Additional	1,374	0	0
13 Fixed Charges	42,316	48,153	42,697
Total Operating Expenses	89,850	89,436	83,980
Total Expenditure	2,008,786	1,854,528	2,096,756
Net General Fund Expenditure	2,008,786	1,854,528	2,096,756
Total Expenditure	2,008,786	1,854,528	2,096,756

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
C80 - Office of the Public Defender						
C80B0001 - General Administration						
Accountant I	2.00	49,684	2.00	91,128	0.00	0
Accountant II	0.00	44,939	0.00	0	2.00	102,003
Accountant Manager II	1.00	90,404	1.00	94,394	1.00	94,394
Admin Officer I	2.00	60,150	2.00	91,114	2.00	107,010
Admin Officer II	0.00	20,608	0.00	0	0.00	0
Admin Officer III	2.00	116,648	2.00	121,798	2.00	121,798
Admin Prog Mgr I	0.00	81,622	1.00	85,225	1.00	85,225
Admin Spec III	0.00	43,897	1.00	45,835	1.00	45,835
Administrator III	1.00	71,555	1.00	75,388	1.00	75,388
Agency Procurement Spec Trainee	0.00	41,117	0.00	0	1.00	45,005
Asst District Pub Defender	1.00	110,728	1.00	115,616	1.00	115,616
Asst Pub Defender Hq Ld	1.00	111,972	1.00	116,915	1.00	116,915
Asst Pub Defender Hq Supv	4.00	804,520	5.00	536,907	7.00	786,505
Asst Pub Defender I	1.00	0	0.00	0	0.00	0
Asst Pub Defender II	2.00	205,776	4.00	284,196	4.00	278,785
Asst Pub Defender III	6.00	507,507	4.00	388,214	4.00	388,214
Asst Pub Defender Supv	3.00	300,476	3.00	313,888	3.00	313,888
Computer Info Services Spec II	0.00	0	0.00	0	1.00	43,669
Computer Info Services Spec Supv	0.00	0	0.00	0	1.00	71,984
Computer Network Spec I	6.00	281,433	6.00	373,029	0.00	0
Computer Network Spec II	1.00	0	1.00	49,476	2.00	130,894
Computer Network Spec Mgr	1.00	79,202	1.00	82,698	1.00	82,698
Dep Pub Defender	1.00	118,835	1.00	124,084	1.00	124,084
Designated Admin Mgr II	1.00	83,832	1.00	87,533	1.00	87,533
Emp Training Spec I	0.00	0	0.00	0	1.00	38,601
Exec Assoc III	1.00	75,855	1.00	79,203	1.00	79,203
Exec VI	1.00	85,692	1.00	129,514	1.00	129,514
Fiscal Accounts Clerk II	2.00	80,375	2.00	82,672	1.00	30,307
Fiscal Accounts Clerk Supervisor	1.00	25,975	1.00	50,227	0.00	0
Fiscal Accounts Technician I	0.00	26,482	0.00	0	0.00	0
Fiscal Accounts Technician Supv	1.00	83,079	1.00	58,772	2.00	112,262
HR Administrator III	1.00	87,054	1.00	90,897	1.00	90,897
HR Administrator IV	1.00	91,124	1.00	95,147	1.00	95,147
HR Officer II	0.00	62,188	1.00	64,933	1.00	64,933
HR Officer III	1.00	72,917	1.00	76,233	1.00	76,233
HR Specialist	2.00	60,059	1.00	62,710	1.00	62,710
HR Specialist Trn	1.00	58,458	1.00	61,038	1.00	61,038
IT Asst Director II	0.00	0	0.00	0	2.00	127,850
IT Programmer Analyst Lead/Advanced	0.00	0	0.00	0	1.00	52,687
IT Systems Technical Spec	1.00	0	1.00	56,165	0.00	0
IT Technical Support Spec II	0.00	0	0.00	0	1.00	52,687
Office Secy II	1.00	0	0.00	0	0.00	0
Office Secy III	1.00	64,088	1.00	41,228	2.00	79,592
Office Services Clerk	1.00	39,602	1.00	41,351	1.00	41,351
Paralegal II	1.00	50,837	1.00	53,082	1.00	53,082
Personnel Associate I	1.00	24,169	1.00	39,768	0.00	0
Personnel Associate II	1.00	101,374	1.00	43,072	2.00	85,370
Prgm Mgr II	1.00	82,266	1.00	85,897	1.00	85,897

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
Prgm Mgr IV	1.00	100,991	1.00	105,449	1.00	105,449
Pub Defender	1.00	159,431	1.00	164,433	1.00	169,433
Social Worker II, Criminal Justice	0.00	58,744	0.00	0	0.00	0
Total C80B0001	58.00	4,715,665	59.00	4,559,229	63.00	4,911,686
C80B0002 - District Operations						
Admin Aide	13.00	535,015	14.00	602,039	15.00	655,772
Admin Officer I	19.00	942,800	19.00	1,034,012	19.00	1,018,116
Admin Officer II	0.00	0	0.00	0	1.00	42,550
Admin Officer III	1.00	64,083	1.00	66,912	1.00	66,912
Admin Spec I	0.00	73,135	2.00	71,944	2.00	78,132
Admin Spec III	1.00	51,785	1.00	54,071	1.00	54,071
Asst District Pub Defender	11.00	1,264,006	11.00	1,235,292	12.00	1,282,756
Asst Pub Defender Hq Ld	0.00	118,630	3.00	257,634	1.00	84,726
Asst Pub Defender Hq Supv	7.00	622,744	7.00	842,947	7.00	802,378
Asst Pub Defender I	87.00	4,740,532	79.00	4,924,396	100.00	6,196,766
Asst Pub Defender II	134.00	9,020,334	142.00	10,925,281	113.00	8,669,601
Asst Pub Defender III	180.50	14,316,974	175.50	15,991,587	178.50	16,012,459
Asst Pub Defender Supv	52.00	4,529,621	53.00	5,205,261	51.00	5,043,232
Chf Capital Defense Division	1.00	133,670	1.00	139,571	1.00	139,571
Computer Network Spec I	2.00	0	2.00	127,422	0.00	0
Computer Network Spec II	0.00	0	0.00	0	1.00	67,985
Computer User Support Spec II	0.00	0	0.00	0	1.00	36,312
Dist Pub Def Baltimore City	1.00	118,313	1.00	123,541	1.00	123,541
Dist Pub Def Metropolitan	6.00	584,006	6.00	779,070	6.00	810,284
Dist Pub Defender	5.00	428,066	5.00	529,950	5.00	529,950
Faculty	0.00	2,733	0.00	0	0.00	0
Fiscal Accounts Clerk II	1.00	0	1.00	39,469	0.00	0
Fiscal Accounts Technician I	0.00	0	0.00	0	1.00	45,975
Legal Secretary	0.00	41,692	1.00	43,532	1.00	43,532
Office Clerk I	1.00	0	0.00	0	1.00	25,401
Office Clerk II	4.00	92,780	3.00	97,875	4.00	128,765
Office Secy I	1.50	40,278	1.50	49,269	1.50	46,154
Office Secy II	5.00	56,776	4.00	153,882	2.00	71,226
Office Secy III	55.00	2,037,273	56.00	2,324,186	57.00	2,339,173
Office Services Clerk	6.00	197,795	7.00	250,540	6.00	204,104
Office Services Clerk Lead	1.00	0	1.00	30,307	0.00	0
Paralegal I	6.00	177,422	4.00	174,703	4.00	178,467
Paralegal II	12.50	595,245	13.50	650,078	13.50	651,386
Personnel Associate I	1.00	0	1.00	41,228	0.00	0
Personnel Associate II	0.00	0	0.00	0	1.00	43,862
Prgm Mgr Senior III	3.00	95,849	2.00	183,066	2.00	183,066
Prgm Mgr Senior IV	2.00	333,579	2.00	262,010	3.00	321,324
Pub Defender Intake Spec I	39.00	485,937	18.00	548,014	19.00	644,655
Pub Defender Intake Spec I Shift Elig	3.00	12,399	0.00	0	0.00	0
Pub Defender Intake Spec II	49.00	2,340,343	69.00	2,686,614	67.00	2,625,857
Pub Defender Intake Spec II Shift Elig	3.00	175,907	6.00	221,049	4.00	132,425
Pub Defender Intake Spec Ld	2.00	85,802	2.00	89,590	2.00	89,590
Pub Defender Intake Supervisor	10.00	475,503	10.00	496,501	10.00	496,501
Pub Defender Intake Supervisor Shift Elig	1.00	50,676	1.00	45,005	2.00	86,876
Pub Defender Invest II	2.00	49,530	1.00	51,717	1.00	51,717

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
Pub Defender Invest III	7.00	254,259	7.00	303,803	7.00	325,973
Social Work Manager, Criminal Justice	1.00	23,529	1.00	56,165	1.00	80,483
Social Work Supv, Criminal Justice	3.00	140,545	2.00	146,750	2.00	146,750
Social Worker Adv, Criminal Justice	1.00	66,362	1.00	69,292	1.00	69,292
Social Worker I, Criminal Justice	6.00	294,250	3.00	171,766	10.00	572,132
Social Worker II, Criminal Justice	13.00	590,013	17.00	1,053,940	9.00	560,629
Total C80B0002	759.50	46,260,191	757.50	53,151,281	748.50	51,880,429
C80B0003 - Appellate and Inmate Services						
Admin Aide	1.00	7,725	1.00	50,773	1.00	34,174
Admin Officer I	2.00	85,385	2.00	89,155	2.00	89,155
Asst Pub Defender Hq Ld	0.00	83,569	1.00	100,396	0.00	0
Asst Pub Defender Hq Supv	2.00	142,821	2.00	200,564	2.00	196,942
Asst Pub Defender I	11.00	496,784	7.00	440,604	7.00	428,574
Asst Pub Defender II	11.00	551,085	7.00	504,664	11.00	757,727
Asst Pub Defender III	13.00	1,689,341	18.00	1,569,430	17.00	1,498,828
Asst Pub Defender Supv	4.00	502,873	5.00	463,844	6.00	583,273
Chf Appellate Service Pub Def	1.00	108,290	1.00	113,070	1.00	113,070
Chf Inmate Services Pub Def	1.00	98,499	1.00	102,847	1.00	102,847
Fiscal Accounts Clerk II	1.00	0	1.00	38,768	0.00	0
Fiscal Accounts Technician I	0.00	0	0.00	0	1.00	43,532
Office Clerk II	1.00	5,845	1.00	33,715	1.00	30,890
Office Secy II	2.00	65,201	2.00	68,576	2.00	66,398
Office Secy III	4.00	116,596	4.00	166,038	4.00	166,038
Paralegal II	1.00	52,769	2.00	91,411	2.00	91,411
Pub Defender Intake Spec I	1.00	0	0.00	0	0.00	0
Total C80B0003	56.00	4,006,783	55.00	4,033,855	58.00	4,202,859
C80B0004 - Involuntary Institutionalization Services						
Admin Officer I	1.00	48,474	1.00	50,614	1.00	50,614
Asst Pub Defender Hq Supv	1.00	119,524	1.00	124,799	1.00	124,799
Asst Pub Defender I	3.00	91,616	2.00	119,828	2.00	122,122
Asst Pub Defender II	1.00	266,451	3.00	247,061	4.00	300,788
Asst Pub Defender III	2.00	305,654	3.00	275,632	4.00	362,889
Chf Involuntary Inst Ser Pub Def	1.00	123,792	1.00	129,256	1.00	129,256
Office Secy III	4.00	143,640	4.00	154,245	3.00	115,881
Pub Defender Intake Supervisor	1.00	52,769	1.00	55,099	1.00	55,099
Pub Defender Invest III	1.00	52,769	1.00	55,099	1.00	55,099
Social Worker II, Criminal Justice	0.00	0	0.00	0	1.00	46,477
Total C80B0004	15.00	1,204,689	17.00	1,211,633	19.00	1,363,024
Total C80 Office of the Public Defender	888.50	56,187,328	888.50	62,955,998	888.50	62,357,998