

Alcohol and Tobacco Commission

E17A01.01 Administration and Enforcement

Program Description

The mission of the Alcohol and Tobacco Commission is to oversee, regulate, and enforce alcohol and tobacco laws.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	0.00	30.00	30.00
Number of Contractual Positions	0.00	0.00	1.00
01 Salaries, Wages and Fringe Benefits	0	1,784,295	2,971,649
02 Technical and Special Fees	0	0	49,091
03 Communications	0	52,000	94,500
04 Travel	0	350	525
06 Fuel and Utilities	0	20,000	20,000
07 Motor Vehicle Operation and Maintenance	0	206,591	138,127
08 Contractual Services	0	0	16,475
09 Supplies and Materials	0	201,547	283,638
11 Equipment - Additional	0	0	1,000
Total Operating Expenses	0	480,488	554,265
Total Expenditure	0	2,264,783	3,575,005
Net General Fund Expenditure	0	2,264,783	3,575,005
Total Expenditure	0	2,264,783	3,575,005

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
E17 - Alcohol and Tobacco Commission						
E17A0101 - Administration and Enforcement						
Administrative Mgr III	0.00	0	1.00	84,198	1.00	84,198
Administrator I	0.00	0	1.00	63,136	2.00	110,078
Administrator III	0.00	0	1.00	55,212	1.00	55,212
Administrator VI	0.00	0	1.00	64,565	1.00	64,565
COMP Field Enforcement Agent	0.00	0	9.00	631,206	8.00	575,930
Comp Field Enforcement Agent Administrator I	0.00	0	1.00	109,861	1.00	115,355
COMP Field Enforcement Supr	0.00	0	3.00	276,280	3.00	261,352
Compliance Inspector I Comptroller	0.00	0	1.00	38,982	2.00	72,624
Exec Aide VII	0.00	0	1.00	92,815	1.00	92,815
Exec Assoc I	0.00	0	1.00	53,451	1.00	53,451
Exec IX	0.00	0	1.00	141,400	1.00	141,400
Prgm Mgr Senior III	0.00	0	1.00	83,816	1.00	83,816
Revenue Administrator IV	0.00	0	2.00	136,655	1.00	73,519
Revenue Specialist I	0.00	0	5.00	220,368	4.00	186,712
Revenue Specialist III	0.00	0	0.00	0	1.00	42,976
Tax Consultant II	0.00	0	1.00	69,215	1.00	69,215
Total E17A0101	0.00	0	30.00	2,121,160	30.00	2,083,218