## **Board of Public Works - Capital Appropriation**

## **D06E02.01 Public Works Capital Appropriation**

## **Program Description**

The Capital Appropriation provides operating funds for capital projects. Expenditures of these funds will be made in accordance with State Finance and Procurement Article Section 7-305.

Total Fund Allocation (\$)	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimated	FY 2022 Estimated
University of Maryland Capital Region Medical Center	29,000,000	-	-	-
Franklin Square Hospital	2,000,000	-	-	-
Camp Shoresh	73,500	-	-	-
Cal Ripken, Sr. Foundation	-	-	500,000	-
Boys and Girls Clubs of Metropolitan Baltimore	-	-	250,000	-
Maryland Alliance of Boys and Girls Clubs	-	-	250,000	-
End Hunger Kitchen	-	-	500,000	-
Total	31,073,500	-	1,500,000	-
Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions		0	1,500,000	0
Total Operating Expenses	_	0	1,500,000	0
Total Expenditure	=	0	1,500,000	0
Net General Fund Expenditure	_	0	1,500,000	0
Total Expenditure	_	0	1,500,000	0