

Department of Housing and Community Development

MISSION

The Maryland Department of Housing and Community Development (DHCD) works with diverse partners to finance and support affordable homeownership, rental housing, small businesses, and municipal infrastructure projects that change Maryland for the better.

VISION

All Maryland citizens will have the opportunity to live and prosper in affordable, desirable and secure housing in thriving communities.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Expand DHCD loan portfolio in a fiscally sustainable manner to provide Maryland citizens and local communities with quality affordable single family and multifamily housing and strong local economies.

- Obj. 1.1** Annually provide a minimum of \$400 million in loans to enable at least 2,000 low to moderate income Marylanders to purchase homes (based on the average loan amount of \$193,671 in 2017 with a projected growth rate of 3 to 5 percent) primarily through the Maryland Mortgage Program.
- Obj. 1.2** Annually increase lending for special needs and home rehabilitation based on an average loan size of approximately \$38,000 through the Special Loans program.
- Obj. 1.3** Annually produce new units and preserve existing units of affordable rental housing for families, the disabled, seniors and special needs individuals.
- Obj. 1.4** Annually assist more than 3,000 single family and 1,640 multifamily households with energy efficiency improvements.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of mortgages financed using DHCD funding	3,381	2,140	1,840	2,453	4,771	3,250	3,500
Number of Smartbuy mortgages financed using DHCD funding	N/A	N/A	24	164	224	250	250
Total DHCD dollars invested (SmartBuy Maryland Mortgage Program) - millions	N/A	N/A	\$4.7	\$35.2	\$52.6	\$58.7	\$58.7
Total DHCD dollars invested (Maryland Mortgage Program) - millions	\$653.6	\$404.6	\$377.9	\$545.1	\$1,141.0	\$700.0	\$700.0
Total DHCD dollars invested (Disabled Borrowers) - millions	\$2.3	\$1.0	\$2.5	\$3.1	\$5.4	\$2.3	\$2.2
Total DHCD dollars invested (Group Homes) - millions	\$1.3	\$1.2	\$0.3	\$0.5	\$0.8	\$0.8	\$0.7
Number of households receiving down payment assistance	2,896	1,840	1,007	1,399	2,453	2,400	2,500
Number of students receiving down payment assistance	N/A	N/A	23	149	206	215	215
Average down payment assistance per household	\$5,590	\$5,273	\$6,970	\$7,068	\$7,303	\$6,759	\$7,043
Total dollars invested in down payment assistance - millions	\$16.1	\$9.7	\$7.0	\$9.9	\$26.3	\$34.2	\$36.5
Total amount of student debt retired - millions	N/A	N/A	\$0.7	\$4.4	\$6.5	\$6.8	\$6.8
Number of Special Loans closed	286	268	305	162	260	242	221
Total dollars invested (Special Loans) - millions	\$8.9	\$7.2	\$8.4	\$8.4	\$10.9	\$8.0	\$8.0

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Obj. 1.5 Maintain lending to municipalities and local governments at \$25 million annually for infrastructure improvements.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Total number of new rental units produced	1,131	1,600	717	2,296	1,923	2,221	2,209
Total number of rental units preserved	3,543	2,654	2,855	1,631	1,119	1,293	1,287
Total DHCD dollars invested (multifamily) - millions	59.0	49.0	40.2	65.9	43.0	49.0	52.0
Total Projects cost - millions	\$916.8	\$978.8	\$768.9	\$1,180.0	\$991.7	\$980.2	\$1,050.6
Number energy assisted (single family)	3,602	4,251	3,569	3,614	3,476	3,553	3,548
Number energy assisted (multifamily)	2,152	1,200	4,051	1,243	1,449	2,248	1,674
Total dollars invested (Energy) - millions	\$23.8	\$31.3	\$36.1	\$22.7	\$24.8	\$30.2	\$35.0
Average loan/grant amount	\$5,050.0	\$5,538.0	\$4,737.0	\$4,678.0	\$5,048.0	\$4,825.0	\$4,850.0

Obj. 1.6 Increase business financing from \$5 million per year to \$50 million per year by fiscal year 2019 for small businesses and sustainable communities.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of local governments assisted	8	6	10	11	7	8	8
Total dollars invested (Local Government Infrastructure Financing) - millions	\$18.9	\$25.7	\$39.0	\$22.7	\$16.8	\$30.0	\$32.0
Number of small businesses assisted	54	40	12	40	12	13	13
Total number of jobs created	207	396	435	226	220	250	250
Total dollars invested - millions	\$5.1	\$8.7	\$14.5	\$5.8	\$10.6	\$15.0	\$15.0

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Goal 2. Strengthen Maryland's older communities, decrease homelessness, increase stable housing for vulnerable citizens, and increase the number of sustainable communities.

Obj. 2.1 Annually utilize financial resources to leverage other public and private resources achieving a minimum \$10 match for every \$1 invested through the Community Development Block Grants (CDBG), Community Services Block Grants (CSBG), Homelessness Solutions Programs (HSP), and Home Owners Preserving Equity (HOPE) programs.

Obj. 2.2 Annually utilize financial resources to leverage other public and private resources achieving a minimum \$5 match for every \$1 invested through the Community Legacy (CL), Strategic Demolition Fund (SDF), Baltimore Regional Neighborhood Initiative (BRNI), and Community Investment Tax Credit (CITC) programs.

Obj. 2.3 Assist local partners in providing shelter and housing to homeless people and people at risk of homelessness.

Obj. 2.4 Utilize \$75 million by fiscal year 2019 for strategic demolition of vacant/derelict units.

Obj. 2.5 Provide homeless individuals with appropriate levels of shelter and shelter services in order to move individuals in crisis to stable housing.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Leveraged ratio (CDBG, CSBG, HSP, HOPE)	\$6:1	\$7:1	\$7:1	\$7:1	\$7:1	\$7:1	\$7:1
Total number of people provided with pre-purchase homeownership counseling	N/A	N/A	7,339	5,027	6,051	6,100	6,100
Total number of people provided with foreclosure prevention/mitigation counseling	9,034	7,885	2,795	2,480	2,985	3,000	3,000
Number of new operating projects funded	291	266	124	222	218	225	235
Leveraged ratio (CL, BRNI, SDF, CITC)	\$6:1	\$10:1	\$7:1	\$7:1	\$7:1	\$7:1	\$7:1
Total amount leveraged for Division of Neighborhood Revitalization Programs (millions)	\$285	\$516	\$417	\$489	\$390	\$432	\$437
Number of new capital projects funded	130	184	191	211	188	197	200
Total number of new capital and operating projects funded	414	444	315	433	406	422	435
¹ Total number of individuals provided with homelessness services (all types of services)	6,996	16,970	19,585	16,318	13,126	16,343	15,262
² Total number of households provided with prevention assistance	N/A	2,827	2,621	1,497	2,315	2,350	2,350
³ Total number of households exiting to permanent housing	4,514	7,823	4,420	3,091	5,111	5,250	5,250

NOTES

¹ For fiscal year 2017 and onward, this metric includes Bureau of Homelessness Services programs formerly under the Department of Human Services (DHS).

² This measure was previously reported by DHS and included data from the Homeless Prevention Program (HPP). It is now reported by DHCD following the transfer of the Bureau of Homeless Services programs from DHS to DHCD but does not include data from the HPP which remained at DHS.

³ Prior to fiscal year 2017 this measure was reported by DHS, for fiscal year 2017 onward this metric includes Bureau of Homelessness Services programs formerly under DHS.

HOUSING AND COMMUNITY DEVELOPMENT

Department of Housing and Community Development

Office of the Secretary

Division of Credit Assurance

Division of Neighborhood Revitalization

Division of Development Finance

Division of Information Technology

Division of Finance and Administration

Maryland African American Museum Corporation

Department of Housing and Community Development

Summary of Department of Housing and Community Development

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	331.00	331.00	331.00
Number of Contractual Positions	69.39	94.00	89.00
Salaries, Wages and Fringe Benefits	36,639,401	40,790,254	38,910,999
Technical and Special Fees	4,855,505	5,170,866	5,120,083
Operating Expenses	438,417,371	565,471,245	427,893,181
Net General Fund Expenditure	28,118,356	33,297,216	26,793,384
Special Fund Expenditure	117,179,810	134,603,444	109,656,811
Federal Fund Expenditure	310,511,693	318,763,949	322,942,907
Federal Fund (COVID) Expenditure	15,988,834	98,646,700	1,745,283
Reimbursable Fund Expenditure	8,113,584	26,121,056	10,785,878
Total Expenditure	479,912,277	611,432,365	471,924,263

Department of Housing and Community Development

Summary of Office of the Secretary

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	59.10	62.10	60.10
Number of Contractual Positions	6.44	8.00	10.00
Salaries, Wages and Fringe Benefits	7,400,559	9,303,276	9,227,811
Technical and Special Fees	293,512	286,005	371,151
Operating Expenses	7,686,868	33,675,822	6,803,027
Net General Fund Expenditure	2,032,935	2,009,050	700,000
Special Fund Expenditure	9,053,671	12,148,973	10,988,255
Federal Fund Expenditure	4,242,824	4,107,080	4,713,734
Federal Fund (COVID) Expenditure	0	10,000,000	0
Reimbursable Fund Expenditure	51,509	15,000,000	0
Total Expenditure	15,380,939	43,265,103	16,401,989

Department of Housing and Community Development

S00A20.01 Office of the Secretary - Office of the Secretary

Program Description

This program supervises and coordinates the Department's activities, approves all revenue bonds issued by the Community Development Administration for housing and local infrastructure projects, and provides support services to the Department including legislative affairs, communications and marketing, research, legal services, fair practices, personnel management, and performance management.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	26.00	26.00	24.00
Number of Contractual Positions	0.24	1.00	1.00
01 Salaries, Wages and Fringe Benefits	3,515,447	3,491,069	3,307,050
02 Technical and Special Fees	10,625	29,410	31,667
03 Communications	7,392	9,700	7,500
04 Travel	34,334	47,100	34,081
08 Contractual Services	164,249	343,417	278,758
09 Supplies and Materials	10,364	22,000	16,808
10 Equipment - Replacement	199	0	0
11 Equipment - Additional	201	0	0
12 Grants, Subsidies, and Contributions	1,789,602	27,042,053	700,000
13 Fixed Charges	193,596	162,676	197,676
Total Operating Expenses	2,199,937	27,626,946	1,234,823
Total Expenditure	5,726,009	31,147,425	4,573,540
Net General Fund Expenditure	2,032,935	2,009,050	700,000
Special Fund Expenditure	2,600,427	3,036,425	3,717,770
Federal Fund Expenditure	1,092,647	1,101,950	155,770
Federal Fund (COVID) Expenditure	0	10,000,000	0
Reimbursable Fund Expenditure	0	15,000,000	0
Total Expenditure	5,726,009	31,147,425	4,573,540
Special Fund Expenditure			
S00304 General Bond Reserve Fund	1,242,499	801,425	1,417,770
S00306 Homeownership Loan Program Fund	250,000	250,000	250,000
S00315 Neighborhood Business Development Fund	42,000	40,000	340,000
S00317 Rental Housing Loan Program Fund	945,928	1,825,000	1,590,000
S00321 Special Loan Program Fund	120,000	120,000	120,000
Total	2,600,427	3,036,425	3,717,770

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S00A20.01 Office of the Secretary - Office of the Secretary

		2020 Actual	2021 Appropriation	2022 Allowance
Federal Fund Expenditure				
14.195	Section 8 Housing Assistance Payments Program	1,042,647	1,051,950	105,770
14.239	Home Investment Partnerships Program	50,000	50,000	50,000
	Total	<u>1,092,647</u>	<u>1,101,950</u>	<u>155,770</u>
Federal Fund (COVID) Expenditure				
21.019	Coronavirus Relief Fund	0	10,000,000	0
	Total	<u>0</u>	<u>10,000,000</u>	<u>0</u>
Reimbursable Fund Expenditure				
R00A02	Aid to Education	0	15,000,000	0
	Total	<u>0</u>	<u>15,000,000</u>	<u>0</u>

Department of Housing and Community Development

S00A20.03 Office of Management Services - Office of the Secretary

Program Description

This office provides support services to the Department and includes the Offices of Communication and Marketing, Fair Practices, Outreach, Research, and Human Resources.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	33.10	36.10	36.10
Number of Contractual Positions	6.20	7.00	9.00
01 Salaries, Wages and Fringe Benefits	3,885,112	5,812,207	5,920,761
02 Technical and Special Fees	282,887	256,595	339,484
03 Communications	31,206	26,200	19,800
04 Travel	37,640	44,300	23,552
06 Fuel and Utilities	145,318	200,000	200,000
07 Motor Vehicle Operation and Maintenance	116,655	83,741	144,334
08 Contractual Services	649,834	941,510	610,449
09 Supplies and Materials	38,969	62,000	42,417
10 Equipment - Replacement	632	101,000	100,000
11 Equipment - Additional	0	36,500	36,500
12 Grants, Subsidies, and Contributions	39,531	103,186	90,000
13 Fixed Charges	4,427,146	4,450,439	4,301,152
Total Operating Expenses	<u>5,486,931</u>	<u>6,048,876</u>	<u>5,568,204</u>
Total Expenditure	<u><u>9,654,930</u></u>	<u><u>12,117,678</u></u>	<u><u>11,828,449</u></u>
Special Fund Expenditure	6,453,244	9,112,548	7,270,485
Federal Fund Expenditure	3,150,177	3,005,130	4,557,964
Reimbursable Fund Expenditure	51,509	0	0
Total Expenditure	<u><u>9,654,930</u></u>	<u><u>12,117,678</u></u>	<u><u>11,828,449</u></u>
Special Fund Expenditure			
S00304 General Bond Reserve Fund	5,058,244	5,947,548	3,798,985
S00306 Homeownership Loan Program Fund	250,000	500,000	500,000
S00315 Neighborhood Business Development Fund	342,000	500,000	500,000
S00317 Rental Housing Loan Program Fund	543,000	1,765,000	2,000,000
S00321 Special Loan Program Fund	260,000	250,000	250,000
S00347 Empower Maryland	0	150,000	221,500
Total	<u>6,453,244</u>	<u>9,112,548</u>	<u>7,270,485</u>
Federal Fund Expenditure			
14.195 Section 8 Housing Assistance Payments Program	2,980,177	2,835,130	4,387,964
14.239 Home Investment Partnerships Program	150,000	150,000	150,000
93.569 Community Services Block Grant	20,000	20,000	20,000
Total	<u>3,150,177</u>	<u>3,005,130</u>	<u>4,557,964</u>
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	51,509	0	0
Total	<u>51,509</u>	<u>0</u>	<u>0</u>

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Summary of Division of Credit Assurance

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	44.90	44.90	44.90
Number of Contractual Positions	5.25	6.00	6.00
Salaries, Wages and Fringe Benefits	4,644,059	4,681,524	4,659,339
Technical and Special Fees	373,489	341,904	346,292
Operating Expenses	708,403	1,294,435	919,144
Special Fund Expenditure	5,692,935	6,317,863	5,924,775
Reimbursable Fund Expenditure	33,016	0	0
Total Expenditure	<u>5,725,951</u>	<u>6,317,863</u>	<u>5,924,775</u>

Department of Housing and Community Development

S00A22.01 Maryland Housing Fund - Division of Credit Assurance

Program Description

The Maryland Housing Fund (MHF) was created in 1971 as a unique mortgage insurance program. MHF maintains existing primary and pool insurance for residential mortgages financed with revenue bond proceeds issued by the Community Development Administration (CDA), as well as primary insurance for certain permanent loans by public and private lenders. In 2002 the Department reopened a limited multi-family program of MHF, insuring mortgage loans known as "SHOP" (Special Housing Opportunity Program). The SHOP loans finance or refinance the acquisition, construction, or rehabilitation of shared living and related facilities for the special needs population, which are owned and sponsored by nonprofit organizations. The Department continues expanding its MHF insurance program to authorize insurance on a case by case basis, financed by bonds, with Credit Enhancement under the U.S. Department of Housing and Urban Development (HUD) Risk Sharing Program. In 2007 the Department opened a limited single-family program for 35 percent loss coverage on 30 year loans, and the newest loans offer "loss of job protection" for the borrower. On January 1, 2011 MHF entered into a limited Reinsurance Program for loans that CDA had originated between 2005 and 2010 which had only 35 percent mortgage insurance coverage.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	4.00	4.00	4.00
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	495,382	476,901	488,016
02 Technical and Special Fees	38,084	35,483	35,955
03 Communications	430	900	500
04 Travel	1,100	1,500	863
08 Contractual Services	3,271	13,700	4,400
09 Supplies and Materials	5,086	13,500	4,162
10 Equipment - Replacement	1,710	0	0
12 Grants, Subsidies, and Contributions	0	5,091	0
13 Fixed Charges	119	4,910	4,560
Total Operating Expenses	11,716	39,601	14,485
Total Expenditure	545,182	551,985	538,456
Special Fund Expenditure	544,159	551,985	538,456
Reimbursable Fund Expenditure	1,023	0	0
Total Expenditure	545,182	551,985	538,456
Special Fund Expenditure			
S00309 Maryland Housing Fund	544,159	551,985	538,456
Total	544,159	551,985	538,456
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	1,023	0	0
Total	1,023	0	0

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S00A22.02 Asset Management - Division of Credit Assurance

Program Description

Asset Management manages the Department's single family, multi-family, and small business portfolios and real estate assets; collection of mortgage debt; and compliance with applicable Federal and State loan requirements, including requirements for tax exempt and tax credit projects.

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
	Number of Authorized Positions	40.90	40.90	40.90
	Number of Contractual Positions	4.25	5.00	5.00
01	Salaries, Wages and Fringe Benefits	4,148,677	4,204,623	4,171,323
02	Technical and Special Fees	335,405	306,421	310,337
03	Communications	9,447	19,750	9,500
04	Travel	8,023	18,500	15,289
08	Contractual Services	674,571	1,155,100	872,080
09	Supplies and Materials	1,193	6,750	1,440
12	Grants, Subsidies, and Contributions	0	46,634	0
13	Fixed Charges	3,453	8,100	6,350
	Total Operating Expenses	696,687	1,254,834	904,659
	Total Expenditure	<u>5,180,769</u>	<u>5,765,878</u>	<u>5,386,319</u>
	Special Fund Expenditure	5,148,776	5,765,878	5,386,319
	Reimbursable Fund Expenditure	31,993	0	0
	Total Expenditure	<u>5,180,769</u>	<u>5,765,878</u>	<u>5,386,319</u>
Special Fund Expenditure				
S00304	General Bond Reserve Fund	4,367,776	4,865,878	4,486,319
S00306	Homeownership Loan Program Fund	250,000	250,000	250,000
S00315	Neighborhood Business Development Fund	180,000	200,000	200,000
S00317	Rental Housing Loan Program Fund	261,000	360,000	360,000
S00321	Special Loan Program Fund	90,000	90,000	90,000
	Total	<u>5,148,776</u>	<u>5,765,878</u>	<u>5,386,319</u>
Reimbursable Fund Expenditure				
M00F06	MDH - Office of Preparedness and Response	31,993	0	0
	Total	<u>31,993</u>	<u>0</u>	<u>0</u>

Department of Housing and Community Development

Summary of Division of Neighborhood Revitalization

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	37.00	36.00	37.00
Number of Contractual Positions	9.92	13.00	12.00
Salaries, Wages and Fringe Benefits	3,854,719	6,200,463	3,929,678
Technical and Special Fees	683,392	659,461	680,609
Operating Expenses	75,690,726	146,011,921	56,704,730
Net General Fund Expenditure	24,073,876	19,288,166	26,093,384
Special Fund Expenditure	19,603,917	32,046,942	11,561,205
Federal Fund Expenditure	20,546,135	23,994,074	22,012,098
Federal Fund (COVID) Expenditure	15,988,834	77,542,663	1,648,330
Reimbursable Fund Expenditure	16,075	0	0
Total Expenditure	80,228,837	152,871,845	61,315,017

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S00A24.01 Neighborhood Revitalization - Division of Neighborhood Revitalization

Program Description

The Division of Neighborhood Revitalization provides local communities, nonprofit and community development organizations, and small businesses with access to resources that leverage new investment for priority Smart Growth initiatives including: improving basic infrastructure, creating small business and housing opportunities, rejuvenating traditional business districts and cultural amenities, reusing historic sites, upgrading parks and playgrounds, providing supportive social services, preventing homelessness, and building family assets.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	37.00	36.00	37.00
Number of Contractual Positions	9.92	13.00	12.00
01 Salaries, Wages and Fringe Benefits	3,854,719	6,200,463	3,929,678
02 Technical and Special Fees	683,392	659,461	680,609
03 Communications	25,022	27,926	25,000
04 Travel	30,313	55,000	55,792
07 Motor Vehicle Operation and Maintenance	493	0	0
08 Contractual Services	1,659,561	2,002,601	1,499,538
09 Supplies and Materials	6,022	17,000	7,848
10 Equipment - Replacement	694	0	0
11 Equipment - Additional	170	0	0
12 Grants, Subsidies, and Contributions	40,873,416	121,969,764	27,213,077
13 Fixed Charges	172,428	239,630	203,475
Total Operating Expenses	42,768,119	124,311,921	29,004,730
Total Expenditure	47,306,230	131,171,845	33,615,017
Net General Fund Expenditure	10,748,876	11,788,166	10,593,384
Special Fund Expenditure	9,003,917	29,846,942	9,361,205
Federal Fund Expenditure	11,548,528	11,994,074	12,012,098
Federal Fund (COVID) Expenditure	15,988,834	77,542,663	1,648,330
Reimbursable Fund Expenditure	16,075	0	0
Total Expenditure	47,306,230	131,171,845	33,615,017
Special Fund Expenditure			
S00304 General Bond Reserve Fund	5,591,048	5,816,942	5,331,205
S00334 Community Legacy	5,000	5,000	5,000
S00346 Montgomery County Housing Counseling Grants	125,000	125,000	125,000
SWF322 Housing Counseling and Foreclosure Mediation Fund	3,282,869	3,900,000	3,900,000
SWF334 Rainy Day Fund- Covid 19	0	20,000,000	0
Total	9,003,917	29,846,942	9,361,205
Federal Fund Expenditure			
14.228 Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	793,163	994,074	846,889
14.231 Emergency Shelter Grant Program	889,997	1,000,000	1,000,000
93.569 Community Services Block Grant	9,865,368	10,000,000	10,165,209
Total	11,548,528	11,994,074	12,012,098

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S00A24.01 Neighborhood Revitalization - Division of Neighborhood Revitalization

		2020 Actual	2021 Appropriation	2022 Allowance
Federal Fund (COVID) Expenditure				
14.228C	Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	10,000	25,253,952	425,376
14.231C	Emergency Solutions Grant Program	3,631,000	10,602,721	536,961
21.019	Coronavirus Relief Fund	0	41,000,000	0
93.569C	Community Services Block Grant	12,347,834	685,990	685,993
	Total	15,988,834	77,542,663	1,648,330
Reimbursable Fund Expenditure				
M00F06	MDH - Office of Preparedness and Response	16,075	0	0
	Total	16,075	0	0

Department of Housing and Community Development

S00A24.02 Neighborhood Revitalization-Capital Appropriation - Division of Neighborhood Revitalization

Program Description

Funding for two programs is provided. The Neighborhood Business Development Program provides flexible gap financing for small businesses starting up or expanding in locally designated neighborhood revitalization areas throughout the State. The Community Development Block Grant Program provides competitive grants to local governments in non-entitlement areas of the State for use in revitalizing neighborhoods, expanding affordable housing and economic opportunities, and/or improving facilities and services.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	28,747,007	19,000,000	25,000,000
14 Land and Structures	4,175,600	2,700,000	2,700,000
Total Operating Expenses	32,922,607	21,700,000	27,700,000
Total Expenditure	32,922,607	21,700,000	27,700,000
Net General Fund Expenditure	13,325,000	7,500,000	15,500,000
Special Fund Expenditure	10,600,000	2,200,000	2,200,000
Federal Fund Expenditure	8,997,607	12,000,000	10,000,000
Total Expenditure	32,922,607	21,700,000	27,700,000
Special Fund Expenditure			
S00315 Neighborhood Business Development Fund	2,200,000	2,200,000	2,200,000
SWF324 Mortgage Loan Servicing Practices Settlement Fund	8,400,000	0	0
Total	10,600,000	2,200,000	2,200,000
Federal Fund Expenditure			
14.228 Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	8,997,607	12,000,000	10,000,000
Total	8,997,607	12,000,000	10,000,000

Department of Housing and Community Development

Summary of Division of Development Finance

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	138.00	137.00	137.00
Number of Contractual Positions	33.81	45.00	42.00
Salaries, Wages and Fringe Benefits	15,221,704	14,847,667	15,127,308
Technical and Special Fees	2,561,928	2,760,751	2,667,788
Operating Expenses	352,586,106	382,234,278	361,601,709
Net General Fund Expenditure	2,000,000	12,000,000	0
Special Fund Expenditure	76,290,508	76,819,581	74,298,364
Federal Fund Expenditure	284,078,986	288,798,022	294,215,610
Federal Fund (COVID) Expenditure	0	11,104,037	96,953
Reimbursable Fund Expenditure	8,000,244	11,121,056	10,785,878
Total Expenditure	370,369,738	399,842,696	379,396,805

Department of Housing and Community Development

S00A25.01 Administration - Division of Development Finance

Program Description

Community Development Administration (CDA) Finance provides critical division support through its management of the CDA tax-exempt revenue bond program. In conjunction with the Department's Chief Financial Officer (CFO), CDA Finance provides advice, analysis and technical support for all revenue bond financial matters to the CDA Director and the Secretary.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	33.00	33.00	32.00
Number of Contractual Positions	2.00	3.00	3.00
01 Salaries, Wages and Fringe Benefits	4,029,316	4,000,308	3,869,375
02 Technical and Special Fees	158,663	247,765	198,848
03 Communications	4,255	6,950	6,450
04 Travel	10,828	24,600	21,225
08 Contractual Services	1,006,780	1,141,224	1,134,724
09 Supplies and Materials	6,791	15,500	10,404
10 Equipment - Replacement	643	0	0
12 Grants, Subsidies, and Contributions	0	36,287	0
13 Fixed Charges	5,331	12,000	8,500
Total Operating Expenses	1,034,628	1,236,561	1,181,303
Total Expenditure	5,222,607	5,484,634	5,249,526
Special Fund Expenditure	5,172,006	5,484,634	5,249,526
Reimbursable Fund Expenditure	50,601	0	0
Total Expenditure	5,222,607	5,484,634	5,249,526
Special Fund Expenditure			
S00304 General Bond Reserve Fund	3,696,006	3,739,634	3,504,526
S00306 Homeownership Loan Program Fund	270,000	250,000	250,000
S00315 Neighborhood Business Development Fund	670,000	670,000	670,000
S00317 Rental Housing Loan Program Fund	362,000	650,000	650,000
S00321 Special Loan Program Fund	174,000	175,000	175,000
Total	5,172,006	5,484,634	5,249,526
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	50,601	0	0
Total	50,601	0	0

Department of Housing and Community Development

S00A25.02 Housing Development Program - Division of Development Finance

Program Description

The Multi-Family Housing Development Program administers financing programs to provide affordable rental housing. Financing is provided for the acquisition, construction, and renovation of multifamily rental housing, transitional housing and emergency shelters. The Housing Development Program provides financing using the proceeds from the issuance of tax-exempt and taxable bonds and administers Federal programs including the Low Income Housing Tax Credit.

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
	Number of Authorized Positions	31.00	29.00	31.00
	Number of Contractual Positions	3.78	4.00	4.00
01	Salaries, Wages and Fringe Benefits	3,575,059	3,357,087	3,636,902
02	Technical and Special Fees	228,160	248,527	228,432
03	Communications	4,582	5,000	5,000
04	Travel	23,171	40,500	34,945
08	Contractual Services	340,084	959,500	974,500
09	Supplies and Materials	10,133	11,000	12,005
10	Equipment - Replacement	259	500	500
11	Equipment - Additional	200	0	0
12	Grants, Subsidies, and Contributions	0	34,970	0
13	Fixed Charges	2,193	13,102	13,102
	Total Operating Expenses	380,622	1,064,572	1,040,052
	Total Expenditure	4,183,841	4,670,186	4,905,386
	Special Fund Expenditure	4,079,674	4,370,186	4,605,386
	Federal Fund Expenditure	102,913	300,000	300,000
	Reimbursable Fund Expenditure	1,254	0	0
	Total Expenditure	4,183,841	4,670,186	4,905,386
Special Fund Expenditure				
S00304	General Bond Reserve Fund	2,219,674	1,370,186	1,605,386
S00317	Rental Housing Loan Program Fund	1,810,000	3,000,000	3,000,000
S00326	Partnership Loan Program	50,000	0	0
	Total	4,079,674	4,370,186	4,605,386
Federal Fund Expenditure				
14.275	Housing Trust Fund	102,913	300,000	300,000
	Total	102,913	300,000	300,000
Reimbursable Fund Expenditure				
M00F06	MDH - Office of Preparedness and Response	1,254	0	0
	Total	1,254	0	0

Department of Housing and Community Development

S00A25.03 Single Family Housing - Division of Development Finance

Program Description

The Single Family Housing Program works with a network of lenders statewide to originate homeownership loans and to make commitments of mortgage funds to stimulate homeownership in all areas of the State. The Program has two major financing sources: the bond/mortgage-backed securities (MBS)-funded Maryland Mortgage Program (MMP) and the State-funded Maryland Home Financing Program.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	28.00	28.00	28.00
Number of Contractual Positions	15.14	19.00	16.00
01 Salaries, Wages and Fringe Benefits	3,009,391	2,838,614	2,913,205
02 Technical and Special Fees	1,371,744	1,363,730	1,338,488
03 Communications	10,856	12,000	10,500
04 Travel	27,493	36,050	20,479
07 Motor Vehicle Operation and Maintenance	6,220	9,635	5,882
08 Contractual Services	1,047,341	1,596,351	1,278,450
09 Supplies and Materials	30,388	47,200	39,377
12 Grants, Subsidies, and Contributions	5,046,291	4,232,847	3,961,040
13 Fixed Charges	7,768	8,500	8,000
Total Operating Expenses	6,176,357	5,942,583	5,323,728
Total Expenditure	10,557,492	10,144,927	9,575,421
Special Fund Expenditure	7,768,436	6,973,144	6,629,840
Federal Fund Expenditure	366,663	580,350	521,339
Reimbursable Fund Expenditure	2,422,393	2,591,433	2,424,242
Total Expenditure	10,557,492	10,144,927	9,575,421
Special Fund Expenditure			
S00304 General Bond Reserve Fund	3,153,844	2,990,490	2,633,530
S00306 Homeownership Loan Program Fund	1,000,000	1,700,000	1,700,000
S00310 Maryland Affordable Housing Trust	2,960,592	1,628,654	1,596,310
S00321 Special Loan Program Fund	654,000	654,000	700,000
Total	7,768,436	6,973,144	6,629,840
Federal Fund Expenditure			
14.239 Home Investment Partnerships Program	366,663	580,350	521,339
Total	366,663	580,350	521,339
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	75,302	0	0
M00Q01 MDH - Medical Care Programs Administration	2,347,091	2,591,433	2,424,242
Total	2,422,393	2,591,433	2,424,242

Department of Housing and Community Development

S00A25.04 Housing and Building Energy Programs - Division of Development Finance

Program Description

The Housing and Building Energy Programs (HBEP) administer multiple funding sources to provide weatherization and energy efficiency services to increase energy efficiency and improve indoor air quality for households with low income.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	27.00	27.00	27.00
Number of Contractual Positions	1.95	3.00	3.00
01 Salaries, Wages and Fringe Benefits	2,817,177	2,782,290	2,875,071
02 Technical and Special Fees	107,925	125,353	124,939
03 Communications	13,451	26,340	16,040
04 Travel	34,445	47,500	34,413
07 Motor Vehicle Operation and Maintenance	20,858	59,304	24,192
08 Contractual Services	14,362,812	21,938,500	20,388,200
09 Supplies and Materials	14,682	9,800	14,044
10 Equipment - Replacement	0	1,000	1,000
11 Equipment - Additional	5,556	0	6,500
12 Grants, Subsidies, and Contributions	6,343,450	11,382,402	11,200,000
13 Fixed Charges	2,522	3,700	3,700
Total Operating Expenses	20,797,776	33,468,546	31,688,089
Total Expenditure	<u>23,722,878</u>	<u>36,376,189</u>	<u>34,688,099</u>
Special Fund Expenditure	17,197,209	26,491,617	24,563,612
Federal Fund Expenditure	3,501,505	4,884,572	5,124,487
Reimbursable Fund Expenditure	3,024,164	5,000,000	5,000,000
Total Expenditure	<u>23,722,878</u>	<u>36,376,189</u>	<u>34,688,099</u>
Special Fund Expenditure			
S00347 Empower Maryland	15,044,756	23,925,477	23,228,887
S00351 Washington Gas and Light	1,871,869	2,566,140	1,334,725
SWF316 Strategic Energy Investment Fund - RGGI	189,000	0	0
SWF326 Public Utility Customer Investment Fund	91,584	0	0
Total	<u>17,197,209</u>	<u>26,491,617</u>	<u>24,563,612</u>
Federal Fund Expenditure			
81.042 Weatherization Assistance for Low-Income Persons	3,343,968	4,634,272	4,856,420
81.128 Energy Efficiency and Conservation Block Grant Program	157,537	250,300	268,067
Total	<u>3,501,505</u>	<u>4,884,572</u>	<u>5,124,487</u>
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	142,240	0	0
N00I00 DHS - Family Investment Administration	2,881,924	5,000,000	5,000,000
Total	<u>3,024,164</u>	<u>5,000,000</u>	<u>5,000,000</u>

Department of Housing and Community Development

S00A25.05 Rental Services Programs - Division of Development Finance

Program Description

Rental Services Programs administer the Federal Section 8 Housing Choice Voucher Program in partnership with local governments not served by a public housing authority. Participating families are provided rent subsidies to lease safe, decent and affordable housing in the private rental market. Rental Services Programs also administer the State-funded Rental Allowance Program in partnership with local governments state-wide in order to provide rental assistance to households with emergency needs or at risk of homelessness. Rental Services Programs also administer other rental assistance programs, including the Bridge Subsidy Demonstration Program and, as needed, assistance for households displaced or otherwise affected by disasters. Under a contract with the U.S. Department of Housing and Urban Development, Rental Services performs contract administration and monitors compliance with tenant occupancy requirements for federally assisted multifamily housing within the State.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	19.00	20.00	19.00
Number of Contractual Positions	10.94	16.00	16.00
01 Salaries, Wages and Fringe Benefits	1,790,761	1,869,368	1,832,755
02 Technical and Special Fees	695,436	775,376	777,081
03 Communications	24,749	48,000	40,000
04 Travel	6,746	13,917	13,917
06 Fuel and Utilities	2,458	0	5,000
07 Motor Vehicle Operation and Maintenance	2,828	6,750	5,978
08 Contractual Services	349,315	733,045	741,341
09 Supplies and Materials	15,185	16,000	19,000
11 Equipment - Additional	0	68,000	68,000
12 Grants, Subsidies, and Contributions	263,380,459	271,293,670	275,983,667
13 Fixed Charges	72,707	242,634	241,634
14 Land and Structures	102,026	0	0
Total Operating Expenses	263,956,473	272,422,016	277,118,537
Total Expenditure	266,442,670	275,066,760	279,728,373
Federal Fund Expenditure	263,940,838	260,433,100	276,269,784
Federal Fund (COVID) Expenditure	0	11,104,037	96,953
Reimbursable Fund Expenditure	2,501,832	3,529,623	3,361,636
Total Expenditure	266,442,670	275,066,760	279,728,373
Federal Fund Expenditure			
14.181 Supportive Housing for Persons with Disabilities	426,705	550,000	550,000
14.195 Section 8 Housing Assistance Payments Program	239,834,738	239,024,100	254,035,784
14.326 Section 811 PRA Demo	1,873,727	1,304,000	2,104,000
14.856 Lower Income Housing Assistance Program-Section 8 Moderate Rehabilitation	294,791	305,000	330,000
14.871 Section 8 Housing Choice Vouchers	21,510,877	19,250,000	19,250,000
Total	263,940,838	260,433,100	276,269,784

Department of Housing and Community Development

S00A25.05 Rental Services Programs - Division of Development Finance

	2020 Actual	2021 Appropriation	2022 Allowance
Federal Fund (COVID) Expenditure			
14.181C Mainstream - CARES Act	0	27,722	96,953
14.871C Housing Choice Voucher - CARES Act	0	1,076,315	0
21.019 Coronavirus Relief Fund	0	10,000,000	0
Total	0	11,104,037	96,953
Reimbursable Fund Expenditure			
D21A01 Office of Justice, Youth and Victim Services	1,417,311	2,707,909	2,689,922
M00F03 MDH - Prevention and Health Promotion Administration	366,666	421,714	421,714
M00F06 MDH - Office of Preparedness and Response	12,720	0	0
M00M01 MDH - Developmental Disabilities Administration	705,135	400,000	250,000
Total	2,501,832	3,529,623	3,361,636

Department of Housing and Community Development

S00A25.07 Rental Housing Programs-Capital Appropriation - Division of Development Finance

Program Description

This program provides funding for the rehabilitation and creation of affordable rental housing for low income and moderate income families. Financing is provided in the form of loans for affordable rental housing development including apartments, rental town homes, congregate housing, single-room occupancy, emergency shelters, assisted living, and shared living facilities. Programs include the Elderly Rental Program, the Rental Housing Production Program, the Maryland Housing Rehabilitation Program-Multifamily Rehabilitation Program (5+ units), and the Nonprofit Rehabilitation Program.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
14 Land and Structures	29,139,688	48,100,000	25,500,000
Total Operating Expenses	<u>29,139,688</u>	<u>48,100,000</u>	<u>25,500,000</u>
Total Expenditure	<u><u>29,139,688</u></u>	<u><u>48,100,000</u></u>	<u><u>25,500,000</u></u>
Net General Fund Expenditure	2,000,000	12,000,000	0
Special Fund Expenditure	12,223,183	16,500,000	16,500,000
Federal Fund Expenditure	<u>14,916,505</u>	<u>19,600,000</u>	<u>9,000,000</u>
Total Expenditure	<u><u>29,139,688</u></u>	<u><u>48,100,000</u></u>	<u><u>25,500,000</u></u>
Special Fund Expenditure			
S00317 Rental Housing Loan Program Fund	<u>12,223,183</u>	<u>16,500,000</u>	<u>16,500,000</u>
Total	<u><u>12,223,183</u></u>	<u><u>16,500,000</u></u>	<u><u>16,500,000</u></u>
Federal Fund Expenditure			
14.239 Home Investment Partnerships Program	8,423,475	12,500,000	5,000,000
14.275 Housing Trust Fund	<u>6,493,030</u>	<u>7,100,000</u>	<u>4,000,000</u>
Total	<u><u>14,916,505</u></u>	<u><u>19,600,000</u></u>	<u><u>9,000,000</u></u>

Department of Housing and Community Development

S00A25.08 Homeownership Programs-Capital Appropriation - Division of Development Finance

Program Description

These programs encourage affordable homeownership by providing preferred interest rate mortgages and down payment assistance for low and moderate income home-buyers (generally first-time buyers) who might otherwise lack the resources to purchase a home. Programs include the Maryland Home Financing Program, Down Payment Settlement Expense Loan Program, and Homeownership for Individuals with Disabilities Program.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	1,792,130	1,000,000	1,000,000
14 Land and Structures	14,407,870	3,000,000	3,000,000
Total Operating Expenses	<u>16,200,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
Total Expenditure	<u><u>16,200,000</u></u>	<u><u>4,000,000</u></u>	<u><u>4,000,000</u></u>
Special Fund Expenditure	16,200,000	4,000,000	4,000,000
Total Expenditure	<u><u>16,200,000</u></u>	<u><u>4,000,000</u></u>	<u><u>4,000,000</u></u>
Special Fund Expenditure			
S00306 Homeownership Loan Program Fund	3,500,000	3,000,000	3,000,000
S00350 Montgomery County Downpayment Settlement Expense Fund	0	1,000,000	1,000,000
SWF324 Mortgage Loan Servicing Practices Settlement Fund	<u>12,700,000</u>	<u>0</u>	<u>0</u>
Total	<u><u>16,200,000</u></u>	<u><u>4,000,000</u></u>	<u><u>4,000,000</u></u>

Department of Housing and Community Development

S00A25.09 Special Loan Programs-Capital Appropriation - Division of Development Finance

Program Description

This program provides funds for financing programs to improve the basic livability of homes and meet special housing needs. Specific programs include the Maryland Housing Rehabilitation Program - Regular Rehabilitation Program, Indoor Plumbing Program, Lead Hazard Reduction Grant and Loan Program, and Group Home Financing Program.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	1,892,574	0	0
14 Land and Structures	4,083,857	6,400,000	6,400,000
Total Operating Expenses	<u>5,976,431</u>	<u>6,400,000</u>	<u>6,400,000</u>
Total Expenditure	<u><u>5,976,431</u></u>	<u><u>6,400,000</u></u>	<u><u>6,400,000</u></u>
Special Fund Expenditure	5,300,000	4,400,000	4,400,000
Federal Fund Expenditure	676,431	2,000,000	2,000,000
Total Expenditure	<u><u>5,976,431</u></u>	<u><u>6,400,000</u></u>	<u><u>6,400,000</u></u>
Special Fund Expenditure			
S00321 Special Loan Program Fund	<u>5,300,000</u>	<u>4,400,000</u>	<u>4,400,000</u>
Total	<u><u>5,300,000</u></u>	<u><u>4,400,000</u></u>	<u><u>4,400,000</u></u>
Federal Fund Expenditure			
14.239 Home Investment Partnerships Program	<u>676,431</u>	<u>2,000,000</u>	<u>2,000,000</u>
Total	<u><u>676,431</u></u>	<u><u>2,000,000</u></u>	<u><u>2,000,000</u></u>

Department of Housing and Community Development

S00A25.15 Housing and Building Energy Programs-Capital Appropriation - Division of Development Finance

Program Description

This program provides loans and grants to promote energy efficiency improvements either through renovation of existing facilities, the construction of new properties, or the installment of equipment and materials for single family and rental housing properties.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
14 Land and Structures	8,924,131	9,600,000	9,350,000
Total Operating Expenses	8,924,131	9,600,000	9,350,000
Total Expenditure	8,924,131	9,600,000	9,350,000
Special Fund Expenditure	8,350,000	8,600,000	8,350,000
Federal Fund Expenditure	574,131	1,000,000	1,000,000
Total Expenditure	8,924,131	9,600,000	9,350,000
 Special Fund Expenditure			
S00347 Empower Maryland	8,350,000	8,600,000	8,350,000
Total	8,350,000	8,600,000	8,350,000
 Federal Fund Expenditure			
81.128 Energy Efficiency and Conservation Block Grant Program	574,131	1,000,000	1,000,000
Total	574,131	1,000,000	1,000,000

Department of Housing and Community Development

S00A26.01 Information Technology - Division of Information Technology

Program Description

This program is responsible for providing technology products and services to DHCD staff. The program has three key organizational units: the Information Systems Unit, the Network Operations Unit, and the Customer Service Unit. The Information Systems Unit is responsible for assessing data needs, having knowledge of business processes and data systems, and identifying technological opportunities. This unit is responsible for the design, development, implementation, and maintenance of databases/applications that meet the needs of the internal and external user community. The Network Operations Unit is responsible for providing hardware, software, help desk services, and training to the Department's user community. It is also responsible for the administration of DHCD's network infrastructure. The Customer Service Unit provides technical support.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	12.00	12.00	12.00
Number of Contractual Positions	4.62	6.00	6.00
01 Salaries, Wages and Fringe Benefits	1,122,117	1,253,668	1,292,507
02 Technical and Special Fees	313,449	322,993	321,416
03 Communications	1,929	2,050	2,000
04 Travel	2,046	3,250	0
08 Contractual Services	1,128,532	1,491,034	1,199,410
09 Supplies and Materials	33,781	35,000	28,011
10 Equipment - Replacement	35,182	275,000	275,000
12 Grants, Subsidies, and Contributions	0	10,362	0
13 Fixed Charges	0	2,473	2,473
Total Operating Expenses	1,201,470	1,819,169	1,506,894
Total Expenditure	2,637,036	3,395,830	3,120,817
Net General Fund Expenditure	11,545	0	0
Special Fund Expenditure	1,169,095	1,803,807	1,480,894
Federal Fund Expenditure	1,450,990	1,592,023	1,639,923
Reimbursable Fund Expenditure	5,406	0	0
Total Expenditure	2,637,036	3,395,830	3,120,817

Special Fund Expenditure

S00304	General Bond Reserve Fund	266,095	581,807	188,894
S00306	Homeownership Loan Program Fund	200,000	270,000	270,000
S00315	Neighborhood Business Development Fund	146,000	140,000	210,000
S00317	Rental Housing Loan Program Fund	145,000	200,000	200,000
S00321	Special Loan Program Fund	112,000	112,000	112,000
S00347	Empower Maryland	300,000	500,000	500,000
	Total	1,169,095	1,803,807	1,480,894

Department of Housing and Community Development

S00A26.01 Information Technology - Division of Information Technology

		2020	2021	2022
		Actual	Appropriation	Allowance
Federal Fund Expenditure				
14.181	Supportive Housing for Persons with Disabilities	160,000	75,000	75,000
14.195	Section 8 Housing Assistance Payments Program	898,990	1,142,023	1,189,923
14.871	Section 8 Housing Choice Vouchers	317,000	300,000	300,000
81.128	Energy Efficiency and Conservation Block Grant Program	75,000	75,000	75,000
	Total	<u>1,450,990</u>	<u>1,592,023</u>	<u>1,639,923</u>
Reimbursable Fund Expenditure				
M00F06	MDH - Office of Preparedness and Response	5,406	0	0
	Total	<u>5,406</u>	<u>0</u>	<u>0</u>

Department of Housing and Community Development

S00A27.01 Finance and Administration - Division of Finance and Administration

Program Description

The program provides critical departmental support through the Office of the Chief Financial Officer (CFO) and the Division of Finance and Administration (DFA). The CFO is responsible for all financial activities of the Department. This includes functional oversight over DFA and the financial activities of the Community Development Administration and the Maryland Housing Fund. DFA provides advice and technical support in fiscal matters to the Department's Executive Staff, senior program directors and managers of the various program and support units. DFA oversees the financial management and central support services in the Department, providing financial, analytical, internal review and reporting; preparing and managing operating and capital budgets; accounting for the Department's expenditures and revenues for budgetary and grant accounting; as well as preparing audited financial statements for the Maryland Housing Fund and the State-funded loan and grant programs; coordinating and providing procurement and purchasing services; and providing other support services to the Department, including facilities and fleet management, emergency preparedness, records retention, and telecommunications.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	40.00	39.00	40.00
Number of Contractual Positions	9.35	16.00	13.00
01 Salaries, Wages and Fringe Benefits	4,396,243	4,503,656	4,674,356
02 Technical and Special Fees	629,735	799,752	732,827
03 Communications	26,340	8,650	8,000
04 Travel	16,162	22,600	8,624
08 Contractual Services	492,671	332,280	315,000
09 Supplies and Materials	3,820	17,100	16,286
12 Grants, Subsidies, and Contributions	0	48,223	0
13 Fixed Charges	4,805	6,767	9,767
Total Operating Expenses	543,798	435,620	357,677
Total Expenditure	5,569,776	5,739,028	5,764,860
Special Fund Expenditure	5,369,684	5,466,278	5,403,318
Federal Fund Expenditure	192,758	272,750	361,542
Reimbursable Fund Expenditure	7,334	0	0
Total Expenditure	5,569,776	5,739,028	5,764,860
Special Fund Expenditure			
S00304 General Bond Reserve Fund	0	1,998,006	1,951,046
S00306 Homeownership Loan Program Fund	480,000	580,000	580,000
S00309 Maryland Housing Fund	654,813	659,272	659,272
S00315 Neighborhood Business Development Fund	660,000	490,000	520,000
S00317 Rental Housing Loan Program Fund	1,833,072	500,000	500,000
S00321 Special Loan Program Fund	450,000	279,000	233,000
S00347 Empower Maryland	1,291,799	960,000	960,000
Total	5,369,684	5,466,278	5,403,318

Department of Housing and Community Development

S00A27.01 Finance and Administration - Division of Finance and Administration

		2020	2021	2022
Federal Fund Expenditure		Actual	Appropriation	Allowance
14.195	Section 8 Housing Assistance Payments Program	31,342	117,750	206,542
14.231	Emergency Shelter Grant Program	22,926	25,000	25,000
14.239	Home Investment Partnerships Program	58,490	50,000	50,000
93.569	Community Services Block Grant	80,000	80,000	80,000
	Total	<u>192,758</u>	<u>272,750</u>	<u>361,542</u>
Reimbursable Fund Expenditure				
M00F06	MDH - Office of Preparedness and Response	7,334	0	0
	Total	<u>7,334</u>	<u>0</u>	<u>0</u>

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
S00 - Department of Housing and Community Development						
S00A20 - Office of the Secretary						
S00A2001 - Office of the Secretary						
Admin Officer I	2.00	127,003	2.00	109,067	3.00	148,055
Admin Officer II OAG	1.00	59,216	1.00	59,837	1.00	59,837
Admin Officer III	1.00	63,177	1.00	63,839	0.00	0
Admin Officer III OAG	2.00	136,330	2.00	137,758	2.00	137,758
Administrator I	0.00	0	0.00	0	1.00	46,942
Asst Attorney General VI	6.00	632,656	6.00	637,292	6.00	639,299
Asst Attorney General VII	1.00	114,625	1.00	111,514	1.00	115,852
Asst Attorney General VIII	2.00	249,399	2.00	238,054	2.00	252,094
Dep Secy Dept Housing Comm Dvlp	1.00	12,602	1.00	154,637	1.00	154,637
Designated Admin Mgr I	2.00	83,613	1.00	76,754	1.00	86,078
Designated Admin Mgr Senior III	1.00	125,737	2.00	210,871	1.00	127,055
Div Dir Ofc Atty General	1.00	142,162	1.00	135,658	1.00	143,699
Internal Auditor Prog Super	1.00	75,958	1.00	76,754	0.00	0
Paralegal II	0.00	0	1.00	45,456	0.00	0
Prgm Mgr I	1.00	75,958	1.00	76,754	1.00	76,754
Prgm Mgr IV	1.00	94,443	1.00	93,266	1.00	100,603
Prgm Mgr Senior IV	2.00	265,948	1.00	135,658	1.00	135,658
Secy Dept Housing And Comm Dev	1.00	164,895	1.00	166,630	1.00	166,630
Total S00A2001	26.00	2,423,722	26.00	2,529,799	24.00	2,390,951
S00A2003 - Office of Management Services						
Admin Officer II	2.00	48,183	1.00	58,715	2.00	100,179
Admin Officer III	2.00	82,626	2.00	133,943	3.00	177,803
Admin Spec II	2.00	77,900	1.00	45,112	2.00	90,224
Administrator II	1.00	53,986	2.00	99,942	1.00	64,857
Administrator III	5.00	345,445	5.00	367,097	5.00	365,460
Administrator IV	1.00	88,452	1.00	89,379	1.00	89,379
Asst Attorney General VI	0.00	0	0.60	41,341	0.10	6,890
Designated Admin Mgr IV	1.00	107,422	1.00	108,548	1.00	108,548
Designated Admin Mgr Senior I	1.00	96,639	1.00	85,574	1.00	97,629
Designated Admin Mgr Senior II	1.00	122,380	1.00	123,663	1.00	123,663
Designated Admin Mgr Senior IV	1.00	149,192	1.00	89,406	1.00	140,967
Dev Ofc II Comm Assist	0.00	0	0.50	22,053	0.00	0
Exec VIII	1.00	150,543	1.00	152,120	1.00	152,120
HR Officer I	2.10	102,639	2.00	101,088	2.00	113,964
HR Officer III	1.00	73,340	2.00	124,080	1.00	74,109
Internal Auditor Prog Super	0.00	0	0.00	0	1.00	76,754
Prgm Mgr I	1.00	77,424	1.00	78,236	1.00	78,236
Prgm Mgr III	5.00	385,278	5.00	456,418	5.00	452,637
Prgm Mgr IV	2.00	204,959	2.00	207,107	2.00	207,107
Prgm Mgr Senior I	1.00	114,650	1.00	118,085	1.00	118,085
Prgm Mgr Senior II	1.00	111,237	2.00	190,906	1.00	112,403
Prgm Mgr Senior IV	1.00	129,195	2.00	263,627	2.00	263,627
Webmaster II	1.00	71,950	1.00	72,704	1.00	72,704
Total S00A2003	33.10	2,593,440	36.10	3,029,144	36.10	3,087,345
Total S00A20-Office of the Secretary	59.10	5,017,162	62.10	5,558,943	60.10	5,478,296

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
S00A22 - Division of Credit Assurance						
S00A2201 - Maryland Housing Fund						
Admin Officer I	1.00	56,567	1.00	57,159	1.00	57,159
Administrator V	0.00	0	1.00	95,338	0.00	0
Exec VII	1.00	137,196	1.00	138,641	1.00	138,641
Management Assoc	1.00	55,005	1.00	56,091	1.00	56,091
Prgm Mgr III	1.00	100,248	0.00	0	1.00	101,717
Total S00A2201	4.00	349,016	4.00	347,229	4.00	353,608
S00A2202 - Asset Management						
Accountant I	0.00	0	1.00	56,535	0.00	0
Accountant II	1.00	58,089	0.00	0	1.00	60,308
Accountant Trainee	1.00	55,858	0.00	0	1.00	56,091
Admin Officer I	1.00	52,489	1.00	53,039	1.00	53,039
Admin Officer II	1.00	34,365	1.00	53,451	1.00	41,464
Admin Officer III	3.00	175,600	4.00	235,510	3.00	177,441
Admin Spec II	2.00	69,473	2.00	91,089	2.00	78,817
Administrator II	1.00	68,304	0.00	0	1.00	66,102
Asset Management Officer I	0.00	0	1.00	64,552	0.00	0
Asset Management Officer II	1.00	66,337	0.00	0	1.00	68,879
HCD Community Program Admin I	2.00	94,602	3.00	210,034	2.00	132,824
HCD Community Program Admin II	7.90	494,394	7.90	565,909	7.90	565,909
HCD Community Program Admin III	10.00	714,754	10.00	758,917	10.00	749,932
Loan/Insur Underwriter II S Fam	1.00	64,184	1.00	64,857	1.00	64,857
Prgm Mgr II	4.00	303,407	4.00	330,960	4.00	307,949
Prgm Mgr IV	3.00	360,566	3.00	287,023	3.00	292,471
Prgm Mgr Senior I	2.00	220,758	2.00	223,072	2.00	223,072
Total S00A2202	40.90	2,833,180	40.90	2,994,948	40.90	2,939,155
Total S00A22-Division of Credit Assurance	44.90	3,182,196	44.90	3,342,177	44.90	3,292,763
S00A2401 - Neighborhood Revitalization						
Admin Aide	1.00	37,331	0.00	0	1.00	44,665
Admin Officer I	0.00	0	1.00	53,039	0.00	0
Admin Officer II	1.00	61,138	1.00	62,149	1.00	62,149
Admin Officer III	1.00	58,264	0.00	0	1.00	60,308
Admin Spec II	1.00	48,917	1.00	49,430	1.00	49,430
Administrator II	1.00	33,387	0.00	0	1.00	61,269
Dev Ofc II Comm Assist	1.00	50,097	1.00	50,984	1.00	50,984
Exec VII	1.00	137,196	1.00	138,641	1.00	138,641
HCD Community Program Admin I	5.00	325,995	7.00	459,127	5.00	329,413
HCD Community Program Admin II	7.00	496,830	6.00	434,667	7.00	503,882
HCD Community Program Admin III	5.00	319,897	5.00	377,838	5.00	325,345
HCD Financial Manager II	4.00	447,210	4.00	451,899	4.00	451,899
IT Functional Analyst II	2.00	124,962	2.00	126,272	2.00	126,272
Management Associate	1.00	52,230	1.00	52,513	1.00	52,513
Prgm Mgr I	3.00	230,950	3.00	233,370	3.00	216,221
Prgm Mgr II	1.00	40,074	0.00	0	1.00	88,409
Prgm Mgr III	0.00	0	1.00	101,717	0.00	0
Prgm Mgr IV	1.00	109,487	1.00	110,635	1.00	110,635
Prgm Mgr Senior I	1.00	114,650	1.00	115,852	1.00	115,852
Total S00A2401	37.00	2,688,615	36.00	2,818,133	37.00	2,787,887

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
S00A25 - Division of Development Finance						
S00A2501 - Administration						
Admin Aide	1.00	46,902	1.00	47,178	1.00	47,178
Admin Officer II	0.00	0	1.00	60,981	0.00	0
Admin Spec II	0.00	0	1.00	45,112	0.00	0
Administrator I	1.00	67,707	0.00	0	0.00	0
CDA Lending and Risk Analyst Senior I	1.00	75,123	0.00	0	1.00	75,900
CDA Lending and Risk Analyst Senior III	1.00	85,594	0.00	0	1.00	86,486
CDA Lending and Risk Director	1.00	109,153	0.00	0	1.00	110,283
Designated Admin Mgr I	1.00	60,511	1.00	61,145	1.00	61,145
Dev Ofc I Housing Dvlp	1.00	57,018	1.00	57,616	1.00	57,616
Exec VIII	1.00	150,543	1.00	152,127	1.00	152,127
Fiscal Accounts Technician II	0.00	0	2.00	93,502	0.00	0
HCD Financial Analyst I	3.00	187,196	3.00	190,908	3.00	177,243
HCD Financial Analyst IV	5.00	396,246	5.00	400,399	5.00	400,399
HCD Financial Analyst VI	5.00	413,965	5.00	452,634	5.00	449,176
HCD Financial Associate II	3.00	154,441	0.00	0	3.00	155,859
HCD Financial Manager I	2.00	200,697	2.00	202,800	2.00	202,800
HCD Financial Manager II	3.00	340,262	3.00	343,829	3.00	343,829
HCD Financial Manager III	1.00	128,167	1.00	129,511	1.00	129,511
HCD Financial Manager IV -	1.00	142,208	1.00	143,699	1.00	143,699
Loan/Insur Underwriter II M Fam	0.00	0	1.00	70,547	0.00	0
Prgm Mgr II	0.00	0	1.00	83,525	0.00	0
Prgm Mgr III	1.00	86,534	1.00	87,441	1.00	87,441
Prgm Mgr IV	1.00	55,249	1.00	102,531	1.00	68,901
Prgm Mgr Senior IV	0.00	0	1.00	143,699	0.00	0
Total S00A2501	33.00	2,757,516	33.00	2,869,184	32.00	2,749,593
S00A2502 - Housing Development Program						
Admin Officer I	1.00	32,680	1.00	50,191	1.00	38,988
Admin Officer II	2.00	76,222	0.00	0	2.00	108,890
Admin Officer III	1.00	59,682	1.00	60,308	1.00	60,308
Administrator I	2.00	72,757	1.00	73,519	2.00	142,956
CDA Lending and Risk Analyst III	1.00	65,943	0.00	0	1.00	66,625
CDA Lending and Risk Analyst Senior I	1.00	76,578	0.00	0	1.00	77,365
CDA Lending and Risk Analyst Senior II	4.00	387,731	0.00	0	4.00	391,744
CDA Lending and Risk Analyst Senior III	2.00	195,410	0.00	0	2.00	197,428
CDA Lending and Risk Analyst Senior IV	3.00	298,439	0.00	0	3.00	328,233
CDA Lending and Risk Director	1.00	117,808	0.00	0	1.00	119,027
HCD Community Program Admin III	4.00	310,817	4.00	317,063	4.00	317,063
HCD Financial Analyst VI	3.00	265,001	3.00	267,779	3.00	267,779
HCD Financial Manager II	1.00	109,139	1.00	110,283	1.00	110,283
Loan Processor	0.00	0	1.00	47,539	0.00	0
Loan/Insur Underwriter I M Fam	0.00	0	1.00	61,951	0.00	0
Loan/Insur Underwriter II M Fam	0.00	0	1.00	69,215	0.00	0
Loan/Underwriter Lead/Adv, Multi Fam	0.00	0	4.00	364,300	0.00	0
Office Secy III	1.00	44,900	1.00	45,143	1.00	45,143
Prgm Mgr I	1.00	58,780	1.00	91,075	1.00	56,727
Prgm Mgr II	1.00	96,151	3.00	277,472	1.00	97,159
Prgm Mgr III	1.00	114,612	4.00	385,675	1.00	92,534
Prgm Mgr IV	0.00	0	1.00	110,635	0.00	0

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Prgm Mgr Senior II	1.00	101,146	1.00	102,206	1.00	102,206
Total S00A2502	31.00	2,483,796	29.00	2,434,354	31.00	2,620,458
S00A2503 - Single Family Housing						
Administrator I	1.00	60,155	2.00	122,736	1.00	60,785
Administrator II	2.00	134,623	2.00	136,034	2.00	136,034
Administrator IV	1.00	80,445	1.00	81,288	1.00	81,288
CDA Financial Analyst I	1.00	49,396	0.00	0	1.00	51,121
CDA Financial Analyst II	1.00	51,746	1.00	59,837	1.00	59,837
CDA Lending and Risk Analyst III	3.00	206,923	0.00	0	3.00	209,076
CDA Lending and Risk Analyst Senior IV	2.00	230,320	0.00	0	2.00	191,594
CDA Lending and Risk Director	1.00	109,154	0.00	0	1.00	110,283
Dev Ofc II Housing Dvlp	1.00	59,682	1.00	60,308	1.00	60,308
HCD Community Program Admin I	1.00	67,953	1.00	68,665	1.00	68,665
HCD Community Program Admin II	1.00	69,615	1.00	73,289	1.00	73,289
HCD Community Program Admin III	3.00	229,346	4.00	288,613	3.00	213,314
Loan Processor	1.00	50,887	2.00	98,701	1.00	51,162
Loan/Insur Underwriter II S Fam	5.00	268,695	6.00	409,504	5.00	334,466
Loan/Insur Underwriter Supv S Fam	1.00	77,424	1.00	78,236	1.00	78,236
Prgm Mgr I	1.00	78,920	1.00	79,747	1.00	79,747
Prgm Mgr II	0.00	0	1.00	81,938	0.00	0
Prgm Mgr III	1.00	88,181	2.00	174,914	1.00	89,105
Prgm Mgr IV	0.00	0	1.00	102,531	0.00	0
Prgm Mgr Senior I	0.00	0	1.00	118,085	0.00	0
Prgm Mgr Senior III	1.00	122,214	0.00	0	1.00	129,511
Total S00A2503	28.00	2,035,679	28.00	2,034,426	28.00	2,077,821
S00A2504 - Housing and Building Energy Programs						
Accountant Advanced	0.00	0	1.00	61,951	0.00	0
Admin Officer I	1.00	61,009	1.00	61,649	1.00	61,649
Admin Spec III	0.00	0	2.00	103,852	0.00	0
Administrator I	0.00	0	1.00	60,785	0.00	0
Administrator II	1.00	67,953	1.00	68,665	1.00	68,665
Administrator III	0.00	0	1.00	69,215	0.00	0
CDA Lending and Risk Analyst I	2.00	146,266	0.00	0	2.00	147,778
CDA Lending and Risk Analyst II	1.00	31,540	0.00	0	1.00	64,857
CDA Lending and Risk Analyst III	2.00	93,845	0.00	0	2.00	128,718
CDA Lending and Risk Analyst Junior I	2.00	111,809	0.00	0	2.00	113,288
CDA Lending and Risk Analyst Senior I	1.00	54,367	0.00	0	1.00	60,514
CDA Lending and Risk Analyst Senior III	3.00	218,480	0.00	0	3.00	260,806
CDA Lending and Risk Analyst Senior IV	2.00	196,998	0.00	0	2.00	199,029
Dev Ofc II Housing Dvlp	1.00	59,682	1.00	60,308	1.00	60,308
HCD Community Program Admin I	5.00	318,358	7.00	445,411	5.00	329,338
HCD Community Program Admin II	0.00	0	1.00	70,547	0.00	0
HCD Community Program Admin III	1.00	75,958	1.00	76,754	1.00	76,754
Loan/Insur Underwriter II S Fam	1.00	67,953	1.00	68,665	1.00	68,665
Prgm Mgr II	3.00	243,359	4.00	334,318	3.00	245,909
Prgm Mgr III	0.00	0	3.00	262,541	0.00	0
Prgm Mgr IV	0.00	0	1.00	95,043	0.00	0
Prgm Mgr Senior I	0.00	0	1.00	118,085	0.00	0
Prgm Mgr Senior III	1.00	122,214	0.00	0	1.00	129,511

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Total S00A2504	27.00	1,869,791	27.00	1,957,789	27.00	2,015,789
S00A2505 - Rental Services Programs						
Admin Aide	1.00	43,626	1.00	43,862	1.00	43,862
Administrator I	1.00	78,710	1.00	59,648	1.00	46,942
Administrator IV	0.00	0	4.00	296,261	0.00	0
Agency Grants Spec II	0.00	0	1.00	63,839	0.00	0
Asset Management Officer II	1.00	61,989	1.00	62,639	1.00	62,639
Asset Management Officer Lead	1.00	56,838	1.00	57,434	1.00	57,434
CDA Lending and Risk Analyst II	1.00	56,503	0.00	0	1.00	64,857
CDA Lending and Risk Analyst Senior II	4.00	282,046	0.00	0	4.00	323,057
CDA Lending and Risk Analyst Senior IV	1.00	91,300	0.00	0	1.00	92,242
Dev Ofc II Comm Assist	1.00	51,099	1.00	61,462	1.00	55,918
Dev Ofc II Housing Dvlp	5.00	268,141	6.00	362,811	5.00	302,694
Dev Ofc Supv Comm Assist	1.00	69,596	1.00	46,942	1.00	65,583
Loan Processor	1.00	51,832	1.00	52,113	1.00	36,312
Prgm Mgr III	0.00	0	1.00	84,198	0.00	0
Prgm Mgr Senior II	0.00	0	1.00	119,027	0.00	0
Prgm Mgr Senior III	1.00	101,755	0.00	0	1.00	127,055
Total S00A2505	19.00	1,213,435	20.00	1,310,236	19.00	1,278,595
Total S00A25-Division of Development Finance	138.00	10,360,217	137.00	10,605,989	137.00	10,742,256
S00A2601 - Information Technology						
Admin Officer II	0.00	0	1.00	47,885	0.00	0
Computer Info Services Spec I	0.00	0	1.00	38,988	0.00	0
Computer Network Spec Lead	0.00	0	2.00	145,522	0.00	0
Computer Network Spec Trainee	0.00	0	1.00	56,982	0.00	0
Database Specialist I	0.00	0	1.00	57,434	0.00	0
Database Specialist II	0.00	0	1.00	64,143	0.00	0
HCD Application Systems Analysis & Programming Manager	1.00	92,823	0.00	0	1.00	93,775
HCD Application Systems Programmer Analyst I	2.00	73,574	0.00	0	2.00	122,290
HCD Database Administrator II	1.00	68,911	0.00	0	1.00	69,623
HCD End User Computing Specialist II	1.00	73,344	0.00	0	1.00	74,109
HCD IT Senior Technical Specialist	1.00	79,842	0.00	0	1.00	87,919
HCD Network Administrator II	1.00	36,678	0.00	0	1.00	69,623
HCD Network Administrator III	1.00	87,926	0.00	0	1.00	88,827
HCD Network Administrator Trainee	1.00	56,839	0.00	0	1.00	57,434
HCD Telecommunications Technician I	1.00	54,316	0.00	0	1.00	54,872
IT Asst Director I	0.00	0	1.00	86,756	0.00	0
IT Asst Director IV	1.00	37,522	1.00	115,852	1.00	73,541
IT Programmer Analyst I	0.00	0	1.00	72,133	0.00	0
Prgm Mgr III	0.00	0	1.00	82,599	0.00	0
Prgm Mgr Senior III	1.00	125,737	1.00	127,055	1.00	127,055
Total S00A2601	12.00	787,512	12.00	895,349	12.00	919,068
S00A2701 - Finance and Administration						
Admin Officer II	1.00	67,399	1.00	53,451	1.00	53,451
Admin Officer III	0.00	0	1.00	60,308	0.00	0
Agency Procurement Spec II	0.00	0	1.00	44,106	0.00	0
Fiscal Accounts Clerk Supervisor	0.00	0	1.00	45,456	0.00	0
Fiscal Accounts Technician II	0.00	0	1.00	41,539	0.00	0
HCD Financial Analyst I	0.00	0	2.00	122,762	0.00	0

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
HCD Financial Analyst II	3.00	190,517	1.00	53,214	3.00	207,645
HCD Financial Analyst IV	9.00	681,187	9.00	709,731	9.00	709,731
HCD Financial Analyst Trainee	3.00	133,912	4.00	229,297	3.00	182,355
HCD Financial Analyst V	1.00	84,919	1.00	85,809	1.00	85,809
HCD Financial Analyst VI	4.00	367,579	3.00	281,605	4.00	371,413
HCD Financial Associate I	2.00	49,442	0.00	0	1.00	49,694
HCD Financial Associate III	1.00	72,358	0.00	0	2.00	112,834
HCD Financial Manager I	4.00	109,925	4.00	405,600	4.00	344,279
HCD Financial Manager II	6.00	670,661	6.00	674,418	6.00	674,418
HCD Financial Manager III	1.00	123,433	1.00	129,511	1.00	127,055
HCD Financial Manager IV -	1.00	142,208	1.00	143,699	1.00	143,699
Procurement Manager I	1.00	103,436	1.00	104,497	1.00	104,497
Procurement Officer I	3.00	142,647	1.00	61,951	3.00	179,093
Total S00A2701	40.00	2,939,623	39.00	3,246,954	40.00	3,345,973
Total S00 Department of Housing and Community Development	331.00	24,975,325	331.00	26,467,545	331.00	26,566,243