

Judiciary

Summary of Judiciary

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	4,048.00	4,068.00	4,068.00
Salaries, Wages and Fringe Benefits	403,276,040	423,231,180	449,202,088
Technical and Special Fees	20,718,168	22,956,404	23,123,408
Operating Expenses	171,305,650	188,441,936	193,054,875
Net General Fund Expenditure	536,253,974	558,586,982	591,664,998
Special Fund Expenditure	53,666,769	69,698,004	67,953,926
Federal Fund Expenditure	373,679	1,018,806	321,265
Reimbursable Fund Expenditure	5,005,436	5,325,728	5,440,182
Total Expenditure	595,299,858	634,629,520	665,380,371

Judiciary

C00A00.01 Court of Appeals

Program Description

The Court of Appeals is the highest court of the State and exercises only appellate jurisdiction. The Chief Judge of the Court of Appeals is the administrative head of the Judicial Branch. The Court's appellate jurisdiction is discretionary with virtually all initial appeals as of right going to the Court of Special Appeals. In addition to its adjudicatory functions, the Court of Appeals admits to the bar all persons eligible to practice law in the State; disciplines, suspends and disbars lawyers subject to such action; and makes rules and regulations to govern practice, procedure, and judicial administration in all courts of the State. The State Reporter is appointed by the Court of Appeals under Section 13-201 of the Maryland Annotated Code's Courts and Judicial Proceedings Article. Its responsibility is to prepare for publication the cases decided by the Courts of Appeal that are designated to be reported. These cases are codified in the Maryland Reporter and Maryland Appellate Reporter and become the official record of opinions decided by these courts. The State Reporter also posts these opinions on the Judiciary's Internet site. The Alternate Dispute Resolution program was established pursuant to Maryland Rule 8-206, and a joint Administrative Order of the Court of Special Appeals and the Court of Appeals. The Court of Special Appeals operates a prehearing conference program in most civil cases to discuss settlement, dismissal of the appeal, limitation of the issues, and other pertinent matters. Mediation is a method that the Court may use in prehearing conferences for such purposes.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	45.00	45.00	45.00
01 Salaries, Wages and Fringe Benefits	5,337,871	5,589,975	5,855,840
02 Technical and Special Fees	5,909,409	7,721,852	7,747,687
03 Communications	16,637	17,391	18,030
04 Travel	15,348	30,426	14,056
07 Motor Vehicle Operation and Maintenance	64	171	170
08 Contractual Services	209,606	271,930	272,482
09 Supplies and Materials	56,108	55,777	62,358
10 Equipment - Replacement	0	9,500	7,500
11 Equipment - Additional	0	7,880	10,500
13 Fixed Charges	209,153	219,086	227,263
Total Operating Expenses	506,916	612,161	612,359
Total Expenditure	11,754,196	13,923,988	14,215,886
Net General Fund Expenditure	11,754,196	13,923,988	14,215,886
Total Expenditure	11,754,196	13,923,988	14,215,886

Judiciary

C00A00.02 Court of Special Appeals

Program Description

Maryland's intermediate appellate court operates under constitutional authorization and statutory implementation as a court exercising initial jurisdiction for most appeals.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	107.50	104.50	104.50
01 Salaries, Wages and Fringe Benefits	12,986,035	13,296,362	13,795,127
03 Communications	57,700	57,405	62,283
04 Travel	41,020	65,629	44,500
07 Motor Vehicle Operation and Maintenance	100	0	0
08 Contractual Services	47,564	142,650	124,470
09 Supplies and Materials	80,013	91,025	75,600
10 Equipment - Replacement	12,254	45,000	45,000
11 Equipment - Additional	0	67,500	67,500
13 Fixed Charges	60,331	59,300	66,000
Total Operating Expenses	298,982	528,509	485,353
Total Expenditure	13,285,017	13,824,871	14,280,480
Net General Fund Expenditure	13,285,017	13,824,871	14,280,480
Total Expenditure	13,285,017	13,824,871	14,280,480

Judiciary

C00A00.03 Circuit Court Judges

Program Description

The Circuit Courts for Maryland's 23 counties and Baltimore City are provided for in Article IV of the State Constitution and various provisions of the Courts and Judicial Proceedings of the Code. These trial courts have original jurisdiction in serious criminal cases and substantial civil matters, as well as juvenile jurisdiction. This general jurisdiction also includes appeals from the District Court and from certain administrative agencies. Funding for the Circuit Courts derives from a combination of State, Federal and Local government support.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	426.00	426.00	426.00
01 Salaries, Wages and Fringe Benefits	66,973,430	70,278,312	73,549,395
03 Communications	9,050	7,079	9,080
04 Travel	115,963	205,837	187,453
08 Contractual Services	3,006	0	0
12 Grants, Subsidies, and Contributions	4,644,264	6,471,065	5,941,838
13 Fixed Charges	0	2,300	2,300
Total Operating Expenses	<u>4,772,283</u>	<u>6,686,281</u>	<u>6,140,671</u>
Total Expenditure	<u><u>71,745,713</u></u>	<u><u>76,964,593</u></u>	<u><u>79,690,066</u></u>
Net General Fund Expenditure	70,700,295	75,883,170	78,755,898
Reimbursable Fund Expenditure	<u>1,045,418</u>	<u>1,081,423</u>	<u>934,168</u>
Total Expenditure	<u><u>71,745,713</u></u>	<u><u>76,964,593</u></u>	<u><u>79,690,066</u></u>
Reimbursable Fund Expenditure			
N00H00 Child Support Enforcement Administration	<u>1,045,418</u>	<u>1,081,423</u>	<u>934,168</u>
Total	<u><u>1,045,418</u></u>	<u><u>1,081,423</u></u>	<u><u>934,168</u></u>

Judiciary

C00A00.04 District Court

Program Description

Article IV, Section 1, of the Maryland Constitution created the District Court of Maryland as a court of record, with a Seal to be used in the authentication of process being issued by the Court. Section 1-601, of the Courts and Judicial Proceedings Article of the Annotated Code of Maryland, established the District Court of Maryland as a court of limited jurisdiction. Sections 41B-41I, of Article IV, of the Maryland Constitution provide for the appointment of a Chief Judge, as well as judicial and non-judicial personnel, necessary to the functioning of the District Court of Maryland. CJ 1-602 divides the State into twelve districts and lists the composition of each district. The District Court of Maryland is centrally administered by a Chief Judge. Assisting the Chief Judge with the daily operation of the Court is a Chief Clerk, four Assistant Chief Clerks, and a Coordinator of Commissioner Activity. The Chief Judge also receives assistance from the Administrative Judge, the Administrative Clerk, and the Administrative Commissioner in each district.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	1,576.50	1,586.50	1,586.50
01 Salaries, Wages and Fringe Benefits	150,664,256	156,629,905	166,345,360
02 Technical and Special Fees	14,521,612	14,728,269	14,894,677
03 Communications	3,813,903	4,421,566	4,389,470
04 Travel	556,250	610,333	570,265
06 Fuel and Utilities	511,545	523,127	532,960
07 Motor Vehicle Operation and Maintenance	130,805	106,161	111,780
08 Contractual Services	16,375,634	18,290,121	18,177,577
09 Supplies and Materials	3,343,052	1,868,551	2,035,932
10 Equipment - Replacement	446,195	2,278,170	2,432,280
11 Equipment - Additional	1,379,720	211,550	133,100
12 Grants, Subsidies, and Contributions	856,183	1,515,929	1,515,929
13 Fixed Charges	10,069,143	11,888,074	11,395,942
14 Land and Structures	581,483	875,000	1,781,000
Total Operating Expenses	38,063,913	42,588,582	43,076,235
Total Expenditure	203,249,781	213,946,756	224,316,272
Net General Fund Expenditure	203,238,967	213,946,756	224,316,272
Reimbursable Fund Expenditure	10,814	0	0
Total Expenditure	203,249,781	213,946,756	224,316,272
Reimbursable Fund Expenditure			
J00B01 State Highway Administration	10,814	0	0
Total	10,814	0	0

Judiciary

C00A00.06 Administrative Office of the Courts

Program Description

The Administrative Office of the Courts, which was established pursuant to Section 13-101 of the Courts and Judicial Proceedings Article of the Annotated Code, provides principal staff support to the Chief Judge of the Court of Appeals as administrative head of the Judicial Branch. The Administrative Office of the Courts is responsible for Judicial Administration, inclusive of Budget and Finance, Human Resources, Procurement, Contract and Grants Administration, Access to Justice, Research and Analysis, Judicial College, Facilities Administration, Security Administration, Government Relations and Public Affairs, Internal Audit, Legal Affairs, Fair Practices, Juvenile and Family Services, Mediation and Conflict Resolution, Maryland Legal Services, and the Office of Problem Solving Courts.

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
	Number of Authorized Positions	236.65	231.65	231.65
01	Salaries, Wages and Fringe Benefits	25,103,059	27,142,825	28,838,041
02	Technical and Special Fees	104,437	150,200	144,000
03	Communications	170,459	141,737	165,590
04	Travel	298,362	446,417	515,557
06	Fuel and Utilities	279,592	341,197	304,549
07	Motor Vehicle Operation and Maintenance	115,439	73,025	74,212
08	Contractual Services	9,923,157	10,166,337	10,767,437
09	Supplies and Materials	505,007	374,598	474,464
10	Equipment - Replacement	1,725,146	110,200	519,144
11	Equipment - Additional	865,069	74,500	138,800
12	Grants, Subsidies, and Contributions	51,146,041	52,509,233	53,417,728
13	Fixed Charges	3,877,367	4,777,892	5,127,097
	Total Operating Expenses	<u>68,905,639</u>	<u>69,015,136</u>	<u>71,504,578</u>
	Total Expenditure	<u>94,113,135</u>	<u>96,308,161</u>	<u>100,486,619</u>
	Net General Fund Expenditure	72,254,286	73,025,653	78,040,770
	Special Fund Expenditure	21,202,145	22,000,000	22,000,000
	Federal Fund Expenditure	373,679	1,018,806	321,265
	Reimbursable Fund Expenditure	<u>283,025</u>	<u>263,702</u>	<u>124,584</u>
	Total Expenditure	<u>94,113,135</u>	<u>96,308,161</u>	<u>100,486,619</u>
Special Fund Expenditure				
C00305	Maryland Legal Services Corporations	21,202,145	22,000,000	22,000,000
	Total	<u>21,202,145</u>	<u>22,000,000</u>	<u>22,000,000</u>
Federal Fund Expenditure				
16.585	Drug Court Discretionary Grant Program	4,114	0	0
93.586	State Court Improvement Program	369,565	1,018,806	321,265
	Total	<u>373,679</u>	<u>1,018,806</u>	<u>321,265</u>
Reimbursable Fund Expenditure				
D15A05	Executive Department-Boards, Commissions and Offices	124,363	237,594	124,584
N00H00	Child Support Enforcement Administration	100,961	0	0
R30B21	University of Maryland, Baltimore Campus	57,701	26,108	0
	Total	<u>283,025</u>	<u>263,702</u>	<u>124,584</u>

Judiciary

C00A00.07 Judiciary Units

Program Description

The Rules Committee: The Standing Committee on Rules of Practice and Procedure is appointed by the Court of Appeals pursuant to Maryland Annotated Code, Courts and Judicial Proceedings Article, Sections 13-301 through 13-303, and Maryland Rule 16-801 in order to aid in the exercise of the rulemaking power of the Court under Article IV, Section 18(a) of the Maryland Constitution in regard to the promulgation of rules or practice, procedure and administration of the courts of the State. Commission on Judicial Disabilities: The Commission on Judicial Disabilities was created by Article IV, Sections 4A and 4B of the Maryland Constitution, with the assistance of staff appointed under Maryland Rule 16-804, to receive complaints, investigate, hold formal hearings if necessary, and file a report and recommendation with the Court of Appeals of Maryland with respect to the censure, retirement or removal of judges. State Board of Law Examiners: The State Board of Law Examiners operates pursuant to Maryland Annotated Code, Business Occupations and Professions Article, Sections 10-201 through 10-203, and the rules Governing Admission to the Bar of Maryland. The Board registers law students, checks their paralegal and legal education, conducts character investigations, and administers examinations twice a year to qualified applicants. It has authority to recommend the admission to the bar of qualified attorneys from other jurisdictions upon proof of good moral character.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	17.00	18.00	18.00
01 Salaries, Wages and Fringe Benefits	2,069,486	2,175,689	2,344,419
02 Technical and Special Fees	41,670	90,000	50,000
03 Communications	9,334	12,679	11,505
04 Travel	15,099	28,962	19,786
08 Contractual Services	848,338	1,200,146	1,190,073
09 Supplies and Materials	20,050	26,985	25,322
10 Equipment - Replacement	0	6,250	37,990
11 Equipment - Additional	0	2,500	2,500
13 Fixed Charges	16,511	16,236	17,811
Total Operating Expenses	909,332	1,293,758	1,304,987
Total Expenditure	3,020,488	3,559,447	3,699,406
Net General Fund Expenditure	3,020,488	3,559,447	3,699,406
Total Expenditure	3,020,488	3,559,447	3,699,406

Judiciary

C00A00.08 Thurgood Marshall State Law Library

Program Description

The Thurgood Marshall State Law Library is primarily responsible for providing equal access to recorded legal knowledge and information for all segments of the state's citizenry, whose lives and livelihood are increasingly impacted by the rule of law. In fulfilling this charge, the library pursues a wide range of both traditional and technologically enhanced service strategies that provide timely, accurate, and unfettered access to the sources of law and information about our governments. In carrying out its mission, the library, as a major legal and governmental research institution, has committed itself to providing: (1) A pertinent collection of law and law-related resources in both print and electronic formats. (2) A service-oriented and technologically sophisticated environment where the information consumer can satisfy many of their legal information needs via receiving accurate reference services and digital information published on the library's website. (3) Ongoing instruction in the use of various legal authorities and indexes to the law, in both print and digital forms. (4) Leadership and outreach services in assisting the State's county public law libraries to address such issues as legal research and reference, continuing education, technology design, collection development, resource sharing, networking and space planning. (5) An ongoing, proactive program directed at conservation, preservation and development efforts designed to ensure the integrity and security of the library's physical plant, historically significant collections and computer hardware and network.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	16.60	16.60	16.60
01 Salaries, Wages and Fringe Benefits	1,802,603	1,858,745	1,953,248
03 Communications	931	904	904
04 Travel	2,392	6,085	2,000
08 Contractual Services	336,788	388,614	384,604
09 Supplies and Materials	858,150	929,191	948,178
11 Equipment - Additional	4,533	0	0
13 Fixed Charges	524,637	684,569	718,782
Total Operating Expenses	1,727,431	2,009,363	2,054,468
Total Expenditure	3,530,034	3,868,108	4,007,716
Net General Fund Expenditure	3,529,402	3,862,129	4,001,737
Special Fund Expenditure	632	5,979	5,979
Total Expenditure	3,530,034	3,868,108	4,007,716
Special Fund Expenditure			
C00302 Xerox Copy Fee	632	5,979	5,979
Total	632	5,979	5,979

Judiciary

C00A00.09 Judicial Information Systems

Program Description

The Judicial Information Systems Department of the Administrative Office of the Courts is responsible for the administration and operation of the Judicial Data Center, all State automated data systems, and for the support of infrastructure within the Maryland Judiciary.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	154.75	162.75	162.75
01 Salaries, Wages and Fringe Benefits	19,406,028	20,622,881	22,526,985
03 Communications	2,960,862	3,947,850	2,966,579
04 Travel	38,253	58,500	34,799
06 Fuel and Utilities	0	1,213	1,213
08 Contractual Services	33,213,139	33,998,355	32,394,726
09 Supplies and Materials	227,490	246,808	413,550
10 Equipment - Replacement	1,651,853	439,000	970,290
11 Equipment - Additional	3,862,427	112,000	4,484,500
13 Fixed Charges	16,550	2,000	1,000
Total Operating Expenses	<u>41,970,574</u>	<u>38,805,726</u>	<u>41,266,657</u>
Total Expenditure	<u><u>61,376,602</u></u>	<u><u>59,428,607</u></u>	<u><u>63,793,642</u></u>
Net General Fund Expenditure	55,653,894	50,348,953	57,366,832
Special Fund Expenditure	<u>5,722,708</u>	<u>9,079,654</u>	<u>6,426,810</u>
Total Expenditure	<u><u>61,376,602</u></u>	<u><u>59,428,607</u></u>	<u><u>63,793,642</u></u>
Special Fund Expenditure			
C00301 Land Improvement Surcharge	<u>5,722,708</u>	<u>9,079,654</u>	<u>6,426,810</u>
Total	<u><u>5,722,708</u></u>	<u><u>9,079,654</u></u>	<u><u>6,426,810</u></u>

Judiciary

C00A00.10 Clerks of the Circuit Court

Program Description

Article IV, Section 25 of the State Constitution provides each county and Baltimore City with a Clerk of its Circuit Court. The Clerk is elected by a plurality of the qualified voters in the respective County or City and has charge and custody of records and other papers as required by law. The 24 offices issue writs, record land instruments and other documents, issue various licenses, administer oaths of office, and handle matters related to court operations.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	1,468.00	1,477.00	1,477.00
01 Salaries, Wages and Fringe Benefits	118,933,272	125,636,486	133,993,673
02 Technical and Special Fees	141,040	266,083	287,044
03 Communications	1,550,840	1,912,635	1,943,995
04 Travel	113,560	304,933	185,807
06 Fuel and Utilities	6,466	11,621	7,043
08 Contractual Services	843,361	1,763,245	1,782,449
09 Supplies and Materials	1,454,609	1,905,782	1,860,291
10 Equipment - Replacement	295,429	778,046	799,241
11 Equipment - Additional	93,946	398,923	176,164
12 Grants, Subsidies, and Contributions	1	289,933	298,099
13 Fixed Charges	1,112,260	1,177,301	1,148,409
Total Operating Expenses	5,470,472	8,542,419	8,201,498
Total Expenditure	124,544,784	134,444,988	142,482,215
Net General Fund Expenditure	102,817,429	110,212,015	116,987,717
Special Fund Expenditure	18,061,176	20,252,370	21,113,068
Reimbursable Fund Expenditure	3,666,179	3,980,603	4,381,430
Total Expenditure	124,544,784	134,444,988	142,482,215
Special Fund Expenditure			
C00301 Land Improvement Surcharge	17,920,129	19,986,269	20,826,024
SWF322 Housing Counseling and Foreclosure Mediation Fund	141,047	266,101	287,044
Total	18,061,176	20,252,370	21,113,068
Reimbursable Fund Expenditure			
N00H00 Child Support Enforcement Administration	3,666,179	3,980,603	4,381,430
Total	3,666,179	3,980,603	4,381,430

Judiciary

Clerk of the Circuit Court - Allegany County

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions		18.00	18.00	18.00
01	Salaries, Wages and Fringe Benefits	1,700,551	1,726,765	1,769,796
03	Communications	18,239	26,127	26,638
04	Travel	5,620	16,322	10,830
08	Contractual Services	12,381	10,553	15,193
09	Supplies and Materials	17,870	34,442	30,470
10	Equipment - Replacement	0	27,000	24,000
11	Equipment - Additional	0	30,000	0
13	Fixed Charges	9,745	2,767	2,908
Total Operating Expenses		63,855	147,211	110,039
Total Expenditure		1,764,406	1,873,976	1,879,835
Net General Fund Expenditure		1,271,421	1,389,136	1,403,629
Special Fund		379,581	410,081	414,261
Reimbursable Fund		113,404	74,759	61,945
Total Expenditure		1,764,406	1,873,976	1,879,835

Clerk of the Circuit Court - Anne Arundel County

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions		123.00	123.00	123.00
01	Salaries, Wages and Fringe Benefits	10,510,547	10,536,802	11,413,002
03	Communications	143,942	122,350	148,113
04	Travel	1,880	1,047	250
08	Contractual Services	160,606	190,417	161,728
09	Supplies and Materials	201,792	190,651	208,846
10	Equipment - Replacement	63,943	116,645	65,222
11	Equipment - Additional	8,823	20,015	9,000
13	Fixed Charges	61,186	46,446	38,206
Total Operating Expenses		642,172	687,571	631,365
Total Expenditure		11,152,719	11,224,373	12,044,367
Net General Fund Expenditure		9,360,233	9,465,127	10,249,612
Special Fund		1,576,251	1,544,091	1,552,789
Reimbursable Fund		216,235	215,155	241,966
Total Expenditure		11,152,719	11,224,373	12,044,367

Judiciary

Clerk of the Circuit Court - Baltimore County

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	146.00	157.00	157.00
01 Salaries, Wages and Fringe Benefits	12,534,982	12,903,081	14,093,549
03 Communications	137,149	130,597	142,048
04 Travel	4,673	17,990	5,266
08 Contractual Services	36,121	142,331	142,427
09 Supplies and Materials	84,550	122,831	84,770
10 Equipment - Replacement	180,000	180,000	0
11 Equipment - Additional	21,929	102,000	0
13 Fixed Charges	187,355	180,960	156,765
Total Operating Expenses	651,777	876,709	531,276
Total Expenditure	13,186,759	13,779,790	14,624,825
Net General Fund Expenditure	10,934,649	11,602,091	12,476,576
Special Fund	2,006,177	2,058,885	2,032,026
Reimbursable Fund	245,933	118,814	116,223
Total Expenditure	13,186,759	13,779,790	14,624,825

Clerk of the Circuit Court - Calvert County

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	25.00	25.00	25.00
01 Salaries, Wages and Fringe Benefits	2,168,079	2,275,038	2,424,142
03 Communications	19,011	17,384	21,244
04 Travel	2,064	20,390	4,850
08 Contractual Services	14,150	22,473	27,035
09 Supplies and Materials	13,763	31,395	39,945
10 Equipment - Replacement	0	23,640	2,300
11 Equipment - Additional	0	1,225	9,800
13 Fixed Charges	7,562	3,381	3,450
Total Operating Expenses	56,550	119,888	108,624
Total Expenditure	2,224,629	2,394,926	2,532,766
Net General Fund Expenditure	1,723,078	1,840,025	1,981,341
Special Fund	373,827	443,342	435,656
Reimbursable Fund	127,724	111,559	115,769
Total Expenditure	2,224,629	2,394,926	2,532,766

Judiciary

Clerk of the Circuit Court - Caroline County

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	11.00	11.00	11.00
01 Salaries, Wages and Fringe Benefits	1,084,151	1,116,679	1,094,522
03 Communications	9,465	13,970	11,628
04 Travel	546	2,326	1,300
08 Contractual Services	4,275	2,675	11,180
09 Supplies and Materials	12,023	14,400	14,458
10 Equipment - Replacement	753	7,000	2,500
11 Equipment - Additional	0	1,800	1,500
13 Fixed Charges	11,833	10,287	9,840
Total Operating Expenses	38,895	52,458	52,406
Total Expenditure	1,123,046	1,169,137	1,146,928
Net General Fund Expenditure	935,157	1,002,453	983,771
Special Fund	130,040	105,038	102,563
Reimbursable Fund	57,849	61,646	60,594
Total Expenditure	1,123,046	1,169,137	1,146,928

Clerk of the Circuit Court - Carroll County

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	33.00	33.00	33.00
01 Salaries, Wages and Fringe Benefits	2,875,094	2,999,301	3,098,907
03 Communications	38,863	53,515	44,538
04 Travel	5,733	9,930	8,889
08 Contractual Services	16,734	25,285	19,837
09 Supplies and Materials	34,125	52,705	57,157
10 Equipment - Replacement	0	17,600	13,000
11 Equipment - Additional	0	4,500	3,700
13 Fixed Charges	15,507	2,475	2,563
Total Operating Expenses	110,962	166,010	149,684
Total Expenditure	2,986,056	3,165,311	3,248,591
Net General Fund Expenditure	2,223,681	2,362,604	2,397,890
Special Fund	660,099	654,648	684,885
Reimbursable Fund	102,276	148,059	165,816
Total Expenditure	2,986,056	3,165,311	3,248,591

Judiciary

Clerk of the Circuit Court - Cecil County

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
	Number of Authorized Positions	32.00	32.00	32.00
01	Salaries, Wages and Fringe Benefits	2,830,923	2,838,488	2,890,236
03	Communications	20,368	25,028	22,761
04	Travel	3,668	8,879	8,092
08	Contractual Services	23,378	48,455	42,603
09	Supplies and Materials	23,198	30,997	26,365
10	Equipment - Replacement	0	10,750	7,000
13	Fixed Charges	16,866	1,883	2,971
	Total Operating Expenses	87,478	125,992	109,792
	Total Expenditure	2,918,401	2,964,480	3,000,028
	Net General Fund Expenditure	2,529,918	2,486,273	2,520,918
	Special Fund	224,667	312,229	308,520
	Reimbursable Fund	163,816	165,978	170,590
	Total Expenditure	2,918,401	2,964,480	3,000,028

Clerk of the Circuit Court - Charles County

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
	Number of Authorized Positions	47.00	47.00	47.00
01	Salaries, Wages and Fringe Benefits	3,507,592	4,000,605	4,127,547
03	Communications	20,055	33,056	30,763
04	Travel	3,633	13,085	6,950
08	Contractual Services	20,749	47,942	52,500
09	Supplies and Materials	37,497	50,226	67,500
10	Equipment - Replacement	0	12,500	14,000
11	Equipment - Additional	0	5,000	12,000
13	Fixed Charges	18,756	5,000	7,266
	Total Operating Expenses	100,690	166,809	190,979
	Total Expenditure	3,608,282	4,167,414	4,318,526
	Net General Fund Expenditure	3,156,912	3,681,037	3,839,646
	Special Fund	411,539	474,094	468,676
	Reimbursable Fund	39,831	12,283	10,204
	Total Expenditure	3,608,282	4,167,414	4,318,526

Judiciary

Clerk of the Circuit Court - Dorchester County

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	17.00	17.00	17.00
01 Salaries, Wages and Fringe Benefits	1,437,182	1,520,203	1,627,256
03 Communications	17,011	24,031	17,145
04 Travel	2,681	4,170	2,755
08 Contractual Services	11,323	15,800	18,189
09 Supplies and Materials	11,919	16,530	19,020
10 Equipment - Replacement	0	5,000	0
11 Equipment - Additional	8,535	0	0
13 Fixed Charges	18,104	3,930	4,061
Total Operating Expenses	69,573	69,461	61,170
Total Expenditure	1,506,755	1,589,664	1,688,426
Net General Fund Expenditure	1,221,955	1,190,636	1,293,510
Special Fund	259,710	335,537	327,241
Reimbursable Fund	25,090	63,491	67,675
Total Expenditure	1,506,755	1,589,664	1,688,426

Clerk of the Circuit Court - Frederick County

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	45.00	45.00	45.00
01 Salaries, Wages and Fringe Benefits	3,726,493	4,032,765	4,217,815
03 Communications	66,158	91,420	92,517
04 Travel	9,661	12,802	14,250
08 Contractual Services	21,888	37,293	40,131
09 Supplies and Materials	60,690	71,279	61,649
10 Equipment - Replacement	1,685	10,000	326,199
11 Equipment - Additional	0	5,000	0
13 Fixed Charges	76,534	67,219	68,247
Total Operating Expenses	236,616	295,013	602,993
Total Expenditure	3,963,109	4,327,778	4,820,808
Net General Fund Expenditure	2,977,237	3,259,735	3,611,209
Special Fund	872,526	979,585	1,116,265
Reimbursable Fund	113,346	88,458	93,334
Total Expenditure	3,963,109	4,327,778	4,820,808

Judiciary

Clerk of the Circuit Court - Garrett County

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	10.00	10.00	10.00
01 Salaries, Wages and Fringe Benefits	935,569	1,028,863	1,019,577
03 Communications	7,000	6,839	7,589
04 Travel	4,515	12,000	7,105
08 Contractual Services	4,764	11,474	17,426
09 Supplies and Materials	8,588	7,940	13,044
10 Equipment - Replacement	0	11,250	13,500
11 Equipment - Additional	0	2,250	1,000
13 Fixed Charges	7,562	3,263	3,314
Total Operating Expenses	32,429	55,016	62,978
Total Expenditure	967,998	1,083,879	1,082,555
Net General Fund Expenditure	843,825	904,930	903,332
Special Fund	113,034	178,028	178,283
Reimbursable Fund	11,139	921	940
Total Expenditure	967,998	1,083,879	1,082,555

Clerk of the Circuit Court - Harford County

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	52.00	52.00	52.00
01 Salaries, Wages and Fringe Benefits	4,663,474	4,613,357	4,825,307
03 Communications	82,303	84,337	93,705
04 Travel	3,707	8,000	8,500
06 Fuel and Utilities	2,223	2,762	2,423
08 Contractual Services	70,000	109,627	104,627
09 Supplies and Materials	110,346	135,640	144,853
10 Equipment - Replacement	23,691	56,000	90,000
11 Equipment - Additional	48,177	52,500	41,500
13 Fixed Charges	83,337	87,042	91,000
Total Operating Expenses	423,784	535,908	576,608
Total Expenditure	5,087,258	5,149,265	5,401,915
Net General Fund Expenditure	3,662,412	3,630,764	3,793,460
Special Fund	1,219,677	1,262,876	1,327,415
Reimbursable Fund	205,169	255,625	281,040
Total Expenditure	5,087,258	5,149,265	5,401,915

Judiciary

Clerk of the Circuit Court - Howard County

Appropriation Statement

		2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions		46.00	46.00	46.00
01	Salaries, Wages and Fringe Benefits	3,609,662	3,879,810	4,174,794
03	Communications	61,383	52,051	71,342
04	Travel	859	2,030	1,730
08	Contractual Services	17,870	32,545	104,805
09	Supplies and Materials	23,025	40,200	40,224
10	Equipment - Replacement	0	36,000	0
13	Fixed Charges	16,644	5,350	5,350
Total Operating Expenses		119,781	168,176	223,451
Total Expenditure		3,729,443	4,047,986	4,398,245
Net General Fund Expenditure		3,107,842	3,119,586	3,431,975
Special Fund		598,347	879,571	914,919
Reimbursable Fund		23,254	48,829	51,351
Total Expenditure		3,729,443	4,047,986	4,398,245

Clerk of the Circuit Court - Kent County

Appropriation Statement

		2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions		11.00	11.00	11.00
01	Salaries, Wages and Fringe Benefits	1,012,727	1,060,661	1,061,521
03	Communications	12,245	11,963	12,972
04	Travel	2,236	3,690	3,021
08	Contractual Services	12,055	5,525	17,720
09	Supplies and Materials	7,850	15,100	16,557
10	Equipment - Replacement	8,152	6,750	14,000
11	Equipment - Additional	4,271	1,250	0
13	Fixed Charges	5,871	3,615	3,615
Total Operating Expenses		52,680	47,893	67,885
Total Expenditure		1,065,407	1,108,554	1,129,406
Net General Fund Expenditure		816,694	895,634	914,210
Special Fund		229,076	158,015	159,197
Reimbursable Fund		19,637	54,905	55,999
Total Expenditure		1,065,407	1,108,554	1,129,406

Judiciary

Clerk of the Circuit Court - Montgomery County

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	194.00	194.00	194.00
01 Salaries, Wages and Fringe Benefits	15,124,146	15,822,067	17,339,807
03 Communications	207,391	219,575	214,963
04 Travel	3,942	12,327	8,003
06 Fuel and Utilities	2,942	5,528	3,202
08 Contractual Services	94,919	162,299	132,864
09 Supplies and Materials	150,417	205,152	194,866
10 Equipment - Replacement	0	12,250	9,600
11 Equipment - Additional	636	5,034	14,740
13 Fixed Charges	227,120	175,292	177,083
Total Operating Expenses	687,367	797,457	755,321
Total Expenditure	15,811,513	16,619,524	18,095,128
Net General Fund Expenditure	12,973,861	13,712,874	14,907,814
Special Fund	2,313,510	2,395,375	2,632,329
Reimbursable Fund	524,142	511,275	554,985
Total Expenditure	15,811,513	16,619,524	18,095,128

Clerk of the Circuit Court - Prince George's County

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	199.00	200.00	200.00
01 Salaries, Wages and Fringe Benefits	14,640,119	15,359,544	17,177,874
03 Communications	151,853	161,588	165,009
04 Travel	16,329	35,012	9,047
08 Contractual Services	106,032	158,413	169,761
09 Supplies and Materials	327,178	421,854	421,607
10 Equipment - Replacement	0	28,921	6,460
11 Equipment - Additional	1,575	115,349	44,424
13 Fixed Charges	43,746	5,000	5,000
Total Operating Expenses	646,713	926,137	821,308
Total Expenditure	15,286,832	16,285,681	17,999,182
Net General Fund Expenditure	13,031,885	13,856,825	15,336,419
Special Fund	1,594,305	1,692,415	1,839,661
Reimbursable Fund	660,642	736,441	823,102
Total Expenditure	15,286,832	16,285,681	17,999,182

Judiciary

Clerk of the Circuit Court - Queen Anne's County

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	15.00	15.00	15.00
01 Salaries, Wages and Fringe Benefits	1,383,315	1,456,480	1,455,708
03 Communications	19,177	31,601	31,667
04 Travel	2,031	6,766	3,520
08 Contractual Services	12,358	24,015	31,115
09 Supplies and Materials	16,899	26,215	27,887
10 Equipment - Replacement	2,457	6,000	0
13 Fixed Charges	8,261	2,700	3,498
Total Operating Expenses	61,183	97,297	97,687
Total Expenditure	1,444,498	1,553,777	1,553,395
Net General Fund Expenditure	1,247,665	1,380,444	1,380,135
Special Fund	191,846	171,880	171,777
Reimbursable Fund	4,987	1,453	1,483
Total Expenditure	1,444,498	1,553,777	1,553,395

Clerk of the Circuit Court - St. Mary's County

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	26.00	26.00	26.00
01 Salaries, Wages and Fringe Benefits	2,083,875	2,365,775	2,425,703
03 Communications	17,784	20,760	19,557
04 Travel	1,228	4,750	2,750
08 Contractual Services	17,157	36,200	38,800
09 Supplies and Materials	20,350	37,300	22,764
10 Equipment - Replacement	0	39,000	92,000
13 Fixed Charges	9,325	4,400	4,500
Total Operating Expenses	65,844	142,410	180,371
Total Expenditure	2,149,719	2,508,185	2,606,074
Net General Fund Expenditure	1,750,685	1,919,153	1,986,625
Special Fund	352,889	532,315	562,565
Reimbursable Fund	46,145	56,717	56,884
Total Expenditure	2,149,719	2,508,185	2,606,074

Judiciary

Clerk of the Circuit Court - Somerset County

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions		15.00	15.00	15.00
01	Salaries, Wages and Fringe Benefits	1,436,976	1,471,610	1,515,699
03	Communications	21,794	23,898	24,365
04	Travel	3,348	6,178	4,135
06	Fuel and Utilities	1,301	3,331	1,418
08	Contractual Services	9,878	15,742	22,555
09	Supplies and Materials	10,263	21,103	13,721
10	Equipment - Replacement	0	21,500	13,960
11	Equipment - Additional	0	7,500	0
13	Fixed Charges	13,694	11,746	12,012
Total Operating Expenses		60,278	110,998	92,166
Total Expenditure		1,497,254	1,582,608	1,607,865
Net General Fund Expenditure		1,303,974	1,425,301	1,449,833
Special Fund		133,757	100,954	98,933
Reimbursable Fund		59,523	56,353	59,099
Total Expenditure		1,497,254	1,582,608	1,607,865

Clerk of the Circuit Court - Talbot County

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions		12.00	12.00	12.00
01	Salaries, Wages and Fringe Benefits	1,058,656	1,146,393	1,119,859
03	Communications	11,716	12,701	12,379
04	Travel	1,696	3,000	1,729
08	Contractual Services	8,771	12,664	18,641
09	Supplies and Materials	7,525	11,149	7,251
10	Equipment - Replacement	0	1,000	34,000
13	Fixed Charges	5,060	1,718	1,970
Total Operating Expenses		34,768	42,232	75,970
Total Expenditure		1,093,424	1,188,625	1,195,829
Net General Fund Expenditure		838,859	872,803	880,373
Special Fund		233,748	258,795	259,791
Reimbursable Fund		20,817	57,027	55,665
Total Expenditure		1,093,424	1,188,625	1,195,829

Judiciary

Clerk of the Circuit Court - Washington County

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	34.00	32.00	32.00
01 Salaries, Wages and Fringe Benefits	2,745,033	3,093,187	2,997,242
03 Communications	37,961	44,639	45,989
04 Travel	22,116	26,633	26,135
08 Contractual Services	28,958	61,293	41,195
09 Supplies and Materials	46,884	64,996	64,024
10 Equipment - Replacement	5,448	37,500	45,000
11 Equipment - Additional	0	6,000	4,000
13 Fixed Charges	29,727	28,821	21,420
Total Operating Expenses	171,094	269,882	247,763
Total Expenditure	2,916,127	3,363,069	3,245,005
Net General Fund Expenditure	2,287,782	2,703,870	2,464,374
Special Fund	574,779	653,654	725,763
Reimbursable Fund	53,566	5,545	54,868
Total Expenditure	2,916,127	3,363,069	3,245,005

Clerk of the Circuit Court - Wicomico County

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	27.00	27.00	27.00
01 Salaries, Wages and Fringe Benefits	2,394,681	2,427,913	2,491,499
03 Communications	23,879	31,437	34,939
04 Travel	4,366	7,836	7,836
08 Contractual Services	24,273	26,552	34,652
09 Supplies and Materials	28,630	45,681	36,151
10 Equipment - Replacement	8,221	22,000	14,000
13 Fixed Charges	23,596	14,420	14,420
Total Operating Expenses	112,965	147,926	141,998
Total Expenditure	2,507,646	2,575,839	2,633,497
Net General Fund Expenditure	1,928,416	1,991,610	2,003,909
Special Fund	541,774	580,483	576,383
Reimbursable Fund	37,456	3,746	53,205
Total Expenditure	2,507,646	2,575,839	2,633,497

Judiciary

Clerk of the Circuit Court - Worcester County

Appropriation Statement

		2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions		29.00	28.00	28.00
01	Salaries, Wages and Fringe Benefits	2,140,123	2,584,786	2,637,008
03	Communications	31,203	21,113	32,296
04	Travel	6,002	11,720	6,272
08	Contractual Services	23,674	42,504	41,498
09	Supplies and Materials	15,251	18,270	16,573
11	Equipment - Additional	0	0	22,000
13	Fixed Charges	10,679	4,088	4,500
Total Operating Expenses		86,809	97,695	123,139
Total Expenditure		2,226,932	2,682,481	2,760,147
Net General Fund Expenditure		1,424,820	1,701,705	1,740,113
Special Fund		740,848	917,368	954,818
Reimbursable Fund		61,264	63,408	65,216
Total Expenditure		2,226,932	2,682,481	2,760,147

Clerk of the Circuit Court - Baltimore City

Appropriation Statement

		2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions		301.00	301.00	301.00
01	Salaries, Wages and Fringe Benefits	22,390,956	24,260,675	26,067,763
03	Communications	581,986	635,837	603,028
04	Travel	1,026	7,050	2,592
08	Contractual Services	67,419	206,724	176,095
09	Supplies and Materials	183,976	234,226	225,089
10	Equipment - Replacement	1,079	77,240	0
11	Equipment - Additional	0	27,000	0
13	Fixed Charges	204,190	5,498	4,450
Total Operating Expenses		1,039,676	1,193,575	1,011,254
Total Expenditure		23,430,632	25,454,250	27,079,017
Net General Fund Expenditure		20,591,566	21,675,040	23,140,558
Special Fund		2,164,494	2,681,457	2,779,693
Reimbursable Fund		674,572	1,097,753	1,158,766
Total Expenditure		23,430,632	25,454,250	27,079,017

Judiciary

Clerk of the Circuit Court - Common Costs

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
01 Salaries, Wages and Fringe Benefits	938,366	1,115,638	927,540
03 Communications	(207,103)	16,800	16,800
04 Travel	0	51,000	30,000
08 Contractual Services	23,628	314,444	299,872
09 Supplies and Materials	0	5,500	5,500
10 Equipment - Replacement	0	12,500	12,500
11 Equipment - Additional	0	12,500	12,500
12 Grants, Subsidies, and Contributions	1	289,933	298,099
13 Fixed Charges	0	500,000	500,000
Total Operating Expenses	(183,474)	1,202,677	1,175,271
Total Expenditure	754,892	2,318,315	2,102,811
Net General Fund Expenditure	672,902	2,142,359	1,896,485
Special Fund	23,628	205,553	201,615
Reimbursable Fund	58,362	(29,597)	4,711
Total Expenditure	754,892	2,318,315	2,102,811

Judiciary

C00A00.12 Major IT

Program Description

The General Assembly adopted language in Sections 34 and 36 of the fiscal 2002 budget bill outlining new budgeting requirements for information technology projects. The Major Information Technology program provides funding for the Judiciary's major information technology projects in concert with the Judiciary's Information Technology Master Plan (ITMP) and the Information Technology Project Request (ITPR).

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
03 Communications	20,509	81,660	81,660
04 Travel	16,194	50,000	50,000
08 Contractual Services	8,235,826	15,585,379	13,820,209
09 Supplies and Materials	77,263	0	35,000
11 Equipment - Additional	330,316	2,642,962	4,421,200
Total Operating Expenses	<u>8,680,108</u>	<u>18,360,001</u>	<u>18,408,069</u>
Total Expenditure	<u><u>8,680,108</u></u>	<u><u>18,360,001</u></u>	<u><u>18,408,069</u></u>
Special Fund Expenditure	<u>8,680,108</u>	<u>18,360,001</u>	<u>18,408,069</u>
Total Expenditure	<u><u>8,680,108</u></u>	<u><u>18,360,001</u></u>	<u><u>18,408,069</u></u>
Special Fund Expenditure			
C00301 Land Improvement Surcharge	<u>8,680,108</u>	<u>18,360,001</u>	<u>18,408,069</u>
Total	<u><u>8,680,108</u></u>	<u><u>18,360,001</u></u>	<u><u>18,408,069</u></u>

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
C00 - Judiciary						
C00A0001 - Court of Appeals						
Chief Judge Court of Appeals	1.00	205,433	1.00	210,433	1.00	215,433
Judge Court of Appeals	6.00	1,118,598	6.00	1,148,598	6.00	1,178,598
Judiciary Clerk of Court IV	1.00	127,625	1.00	127,625	1.00	127,625
Judiciary Employee Exempt	29.00	1,855,268	29.00	1,896,337	29.00	1,951,075
Judiciary Employee Non-Exempt	8.00	443,573	8.00	476,774	8.00	503,333
Total C00A0001	45.00	3,750,497	45.00	3,859,767	45.00	3,976,064
C00A0002 - Court of Special Appeals						
Chief Judge Court of Special Appeals	1.00	176,633	1.00	181,633	1.00	186,633
Judge Court of Special Appeals	14.00	2,430,862	14.00	2,500,862	14.00	2,570,862
Judiciary Clerk of Court III	1.00	124,810	1.00	124,810	1.00	124,810
Judiciary Employee Exempt	78.50	5,630,583	76.50	5,707,313	76.50	5,942,770
Judiciary Employee Non-Exempt	13.00	675,647	12.00	668,103	12.00	705,317
Total C00A0002	107.50	9,038,535	104.50	9,182,721	104.50	9,530,392
C00A0003 - Circuit Court Judges						
Judge Circuit Court	174.00	28,611,342	174.00	29,481,342	174.00	30,351,342
Judiciary Employee Exempt	252.00	18,868,200	252.00	19,532,122	252.00	20,052,594
Total C00A0003	426.00	47,479,542	426.00	49,013,464	426.00	50,403,936
C00A0004 - District Court						
Chief Judge District Court of Maryland	1.00	173,633	1.00	178,633	1.00	183,633
Judge District Court	123.00	18,613,959	123.00	19,228,959	123.00	19,843,959
Judiciary Employee Exempt	432.00	29,231,130	440.00	30,982,599	440.00	32,521,017
Judiciary Employee Non-Exempt	1,020.50	49,113,835	1,022.50	51,294,948	1,022.50	54,147,628
Total C00A0004	1,576.50	97,132,557	1,586.50	101,685,139	1,586.50	106,696,237
C00A0006 - Administrative Office of the Courts						
Judiciary Employee Exempt	154.15	13,199,211	155.15	13,910,310	155.15	14,559,006
Judiciary Employee Non-Exempt	82.50	4,197,713	76.50	4,189,311	76.50	4,427,069
Total C00A0006	236.65	17,396,924	231.65	18,099,621	231.65	18,986,075
C00A0007 - Judiciary Units						
Judiciary Employee Exempt	11.00	1,096,277	12.00	1,228,763	12.00	1,277,142
Judiciary Employee Non-Exempt	6.00	306,008	6.00	316,316	6.00	333,935
Total C00A0007	17.00	1,402,285	18.00	1,545,079	18.00	1,611,077
C00A0008 - Thurgood Marshall State Law Library						
Judiciary Employee Exempt	12.00	983,319	12.00	1,014,204	12.00	1,056,584
Judiciary Employee Non-Exempt	4.60	237,074	4.60	247,068	4.60	260,829
Total C00A0008	16.60	1,220,393	16.60	1,261,272	16.60	1,317,413
C00A0009 - Judicial Information Systems						
Judiciary Employee Exempt	117.00	11,442,548	123.00	12,388,425	123.00	12,928,715
Judiciary Employee Non-Exempt	37.75	2,116,052	39.75	2,347,456	39.75	2,478,213
Total C00A0009	154.75	13,558,600	162.75	14,735,881	162.75	15,406,928
C00A0010 - Clerks of the Circuit Court						
Judiciary Clerk of Court I	7.00	830,200	7.00	830,200	7.00	830,200
Judiciary Clerk of Court II	6.00	729,600	6.00	729,600	6.00	729,600
Judiciary Clerk of Court III	6.00	736,500	6.00	736,500	6.00	736,500
Judiciary Clerk of Court IV	5.00	622,500	5.00	622,500	5.00	622,500
Judiciary Employee Exempt	112.00	9,144,005	112.00	9,480,526	112.00	9,847,283
Judiciary Employee Non-Exempt	1,332.00	63,441,803	1,341.00	68,433,071	1,341.00	72,242,687
Total C00A0010	1,468.00	75,504,608	1,477.00	80,832,397	1,477.00	85,008,770
Total C00 Judiciary	4,048.00	266,483,941	4,068.00	280,215,341	4,068.00	292,936,892