

Maryland Higher Education Commission

MISSION

The mission of the Maryland Higher Education Commission (MHEC) is to ensure that the people of Maryland have access to a high-quality, adequately-funded, effectively-managed, and capably-led system of postsecondary education that adheres to the principle and law governing equal educational opportunity and enables its citizens to make positive contributions to society and to thrive in the economy. It accomplishes this mission through the provision of statewide planning, leadership, coordination and advocacy for the State's postsecondary education institutions and their students directly. Stakeholders include the Governor and General Assembly, Maryland business and industry, and the citizenry as a whole.

VISION

A State where all citizens are equally prepared to be productive, socially-engaged, and responsible members of a healthy economy and an open and democratic society in which all citizens make contributions to creating and maintaining that economy and society.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Ensure institutions and Maryland residents have the information and resources needed to benefit from equal access to postsecondary education.

Obj. 1.1 Maintain or increase the number of State financial aid publications distributed to the public.

Obj. 1.2 Maintain or increase the proportion of on-time Free application for Federal Student Aid (FAFSA) application submissions relative to the number of high school seniors.

Obj. 1.3 Maintain or increase the number of on-time FAFSA application submissions from students age 25 or older.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of organizations receiving publications for distribution	640	631	644	0	0	0	0
Number of publications distributed to organizations receiving publications for distribution	439,862	500,665	495,575	0	0	0	0
¹ Ratio of number of on-time FAFSA applications to number of high school graduates	0.75	0.77	0.84	0.86	0.87	0.80	0.81
Number of on-time FAFSA applications from students age 25 or older	35,119	31,128	51,265	52,194	52,874	52,000	52,000

Maryland Higher Education Commission

Goal 2. Improve response time to inquiries.

Obj. 2.1 Improve response time to inquiries in the Office of Student Financial Assistance (OSFA) and Program Review and Compliance (PRC).

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of student complaints received through formal process by Academic Affairs	61	66	60	53	40	60	60
Number of telephone inquiries received by OSFA	N/A	N/A	N/A	24,708	17,518	25,000	25,000
Allocated number of full-time equivalent (FTE) employees responding to complaints (Academic Affairs)	2.0	2.0	2.0	1.5	1.0	1.0	1.0
Actual number of FTE employees responding to complaints (Academic Affairs)	1.0	1.0	1.0	1.5	1.0	1.0	1.0
Allocated number of FTE employees responding to inquiries (OSFA)	11.5	11.5	11.5	9.5	9.0	17.0	17.0
Actual number of FTE employees responding to inquiries (OSFA)	9.0	9.0	9.0	6.5	9.0	15.0	15.0
Number of student complaints resolved through formal process (Academic Affairs)	38	37	51	47	31	40	40
Median length of time to answer telephone inquiries received (OSFA) (minutes)	3	3	3	3	4	3	3

Goal 3. Expand informational opportunities for students entering or continuing in postsecondary education to ensure success.

Obj. 3.1 Increase the number of information-sharing events attended by MHEC staff from 103 to 125.

Obj. 3.2 Expand the number of organizations participating in the information-sharing network from 48 to 60.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of information events attended by MHEC staff	112	121	132	163	109	127	127
Number of participating organizations	80	89	79	130	65	89	89

Goal 4. Improve MHEC's information/message delivery using multiple social media.

Obj. 4.1 Expand use of social media.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of social media interactions	1,228,942	667,385	370,023	255,682	598,013	599,000	599,000

Maryland Higher Education Commission

Goal 5. Improve MHEC's responsiveness to statutory obligations.

Obj. 5.1 Increase the percentage of program reviews completed on time to 100 percent.

Obj. 5.2 Increase the percentage of statutorily mandated reports submitted on time to 100 percent.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of complete academic program proposals received from in-state institutions	259	415	463	501	521	550	600
Number of complete proposals received from new institutions seeking to operate in Maryland (Certificate of Approvals for in-state institutions)	N/A	N/A	2	0	0	1	1
Number of complete proposals received from out-of-state institutions seeking to operate in Maryland (Certificate of Approvals for out-of-state institutions)	N/A	N/A	13	19	21	15	15
Number of complete academic program proposals received from out-of-state institutions seeking to operate in Maryland	N/A	N/A	143	70	116	100	100
Number of complete proposals from institutions seeking religious exemption	N/A	N/A	4	2	6	3	3

Obj. 5.3 Increase the percentage of statutorily mandated reports submitted on time to 100 percent.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of registrations from out-of-state institutions for online/distance education to Maryland residents	N/A	N/A	42	44	33	40	40
Number of complete Training Provider Questionnaires received	89	98	80	118	69	90	90
Percent of Training Provider Questionnaires reviewed within four weeks	100%	100%	100%	93%	91%	100%	100%
Number of Private Career School applications received	21	12	12	11	11	15	15
Percent of Private Career School applications received reviewed within 30 days for completeness	100%	100%	100%	91%	82%	100%	100%
Allocated number of FTE employees conducting program reviews	5	5	4	4	4	4	4
Actual number of FTE employees conducting program reviews	4	4	4	4	4	4	4
Number of complete in-state academic program proposals subject to 60-day deadline	105	161	209	148	151	200	200
Percent of complete in-state academic program proposals processed in 60 days	13%	57%	94%	93%	87%	100%	100%
Percent of statutorily mandated reports submitted on time	75%	52%	83%	69%	85%	90%	100%

Maryland Higher Education Commission

SELLINGER AID, GRANTS AND SCHOLARSHIPS

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percentage of Sellinger aid used for financial aid at state-aided independent institutions	88%	90%	89%	89%	88%	89%	89%
Guaranteed Access Grants							
Number of awards	1,477	1,609	2,181	2,270	2,680	2,600	2,900
Total dollars awarded	\$19,225,250	\$21,495,642	\$30,159,986	\$30,902,825	\$36,797,375	\$36,500,000	\$42,000,000
Number of awards declined or canceled	246	238	457	278	355	300	300
Number of applicants	3,596	3,529	8,767	8,885	8,231	8,500	9,000
Educational Assistance Grants							
Number of awards accepted	24,377	23,238	23,544	22,008	23,659	22,000	20,000
Total dollars awarded	\$53,952,240	\$51,434,325	\$51,611,150	\$47,538,448	\$51,463,900	\$49,000,000	\$44,000,000
Number of awards declined or canceled	34,173	26,632	41,095	38,326	37,003	32,000	30,000
Number of applicants	131,232	121,241	151,976	156,548	152,180	139,539	145,000
Senatorial Scholarships							
Number of awards	8,752	8,037	7,709	7,426	7,007	7,000	7,000
Total dollars awarded	\$7,534,911	\$6,613,562	\$5,950,539	\$5,337,475	\$4,922,588	\$5,300,000	\$5,300,000
Number of awards declined or canceled	2,902	2,093	2,286	2,702	1,911	1,900	1,900

Maryland Higher Education Commission

GRANTS AND SCHOLARSHIPS

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Conroy Memorial Scholarship Program							
Number of awards	143	218	243	276	323	310	310
Total dollars awarded	\$569,634	\$1,626,758	\$1,890,766	\$2,168,797	\$2,627,740	\$2,400,000	\$2,400,000
Delegate Scholarships							
Number of awards	8,900	9,363	9,703	10,573	9,579	9,700	9,700
Total dollars awarded	\$5,629,450	\$6,148,599	\$6,438,048	\$6,971,796	\$6,569,766	\$6,700,000	\$6,700,000
Number of awards declined or canceled	1,557	1,456	1,700	1,796	1,541	1,500	1,500
Riley Fire and Emergency Medical Service (EMS) Scholarship							
Number of awards	15	34	31	34	38	30	30
Total dollars awarded	\$59,196	\$92,243	\$99,988	\$115,131	\$157,478	\$150,000	\$150,000
Number of applicants	90	91	116	80	68	67	65
Graduate and Professional Scholarship Program							
Number of awards	481	520	485	414	404	500	500
Total dollars awarded	\$115,861	\$1,168,030	\$1,128,418	\$1,127,587	\$926,749	\$1,174,473	\$1,174,473
Number of applicants	2,248	2,669	2,785	2,379	2,593	2,500	2,500
Tolbert Grant Program							
Number of awards	372	364	334	284	198	400	400
Total dollars awarded	\$186,000	\$182,000	\$167,000	\$142,000	\$99,000	\$200,000	\$200,000
Number of awards declined or canceled	75	44	78	76	78	50	50
Hoffman Loan Assistance Repayment Program							
Number of awards	144	168	151	142	98	150	150
Total dollars awarded	\$828,600	\$994,632	\$934,685	\$718,500	\$561,500	\$925,000	\$925,000
Number of awards declined or canceled	10	10	5	25	15	20	20
Number of applicants	590	598	583	501	321	500	500
Loan Assistance Repayment Program (LARP) for Physicians							
Number of awards	45	93	76	40	27	N/A	N/A
Total dollars awarded	\$1,393,158	\$1,961,348	\$1,715,780	\$957,806	\$655,431	N/A	N/A

Maryland Higher Education Commission

GRANTS AND SCHOLARSHIPS

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Part-Time Grant Program							
Number of awards	6,935	5,269	6,707	6,477	8,839	7,500	7,500
Total dollars awarded	\$5,087,780	\$4,973,436	\$5,056,993	\$5,047,260	\$5,028,423	\$5,087,780	\$5,087,780
Number of applicants	35,531	30,780	31,052	37,969	50,518	50,000	50,000
Workforce Shortage Students Assistance Grants							
Number of awards	327	285	320	316	335	350	350
Total dollars awarded	\$1,034,500	\$911,500	\$1,014,700	\$995,750	\$1,071,500	\$1,229,853	\$1,229,853
Number of awards declined or canceled	178	163	166	155	154	150	150
Number of applicants	640	882	939	777	585	1,159	1,000
Veterans of Afghan and Iraq Conflicts Scholarships							
Number of awards	126	130	133	131	132	130	130
Total dollars awarded	\$662,551	\$686,340	\$667,386	\$672,329	\$671,784	\$750,000	\$750,000
Number of awards declined or canceled	40	36	51	39	44	40	40
Number of applicants	340	221	246	308	419	434	430
Nurse Support Program II							
Number of awards	182	235	272	274	281	N/A	N/A
Total dollars awarded	\$1,961,641	\$2,786,738	\$3,190,199	\$2,948,293	\$3,074,046	N/A	N/A
Number of awards declined or canceled	105	128	155	160	206	N/A	N/A
Number of applicants	300	261	367	309	315	N/A	N/A
2+2 Transfer Scholarship Program							
Number of awards	111	220	259	174	197	190	190
Total dollars awarded	\$160,500	\$320,500	\$364,500	\$232,500	\$294,000	\$300,000	\$300,000
Number of awards declined or canceled	21	56	38	65	37	40	40
Number of applicants	618	1,579	860	1,353	1,026	1,149	1,000
Loan Assistance Repayment Program (LARP) for Foster Care Recipients							
Number of awards	N/A	N/A	2	2	2	2	2
Total dollars awarded	N/A	N/A	\$4,238	\$3,698	\$6,363	\$6,000	\$6,000
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	N/A	3	2	2	2	2

Maryland Higher Education Commission

GRANTS AND SCHOLARSHIPS

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Loan Assistance Repayment Program (LARP) for Dentists							
Number of awards	N/A	N/A	14	13	15	15	15
Total dollars awarded	N/A	N/A	\$300,706	\$308,620	\$356,100	\$356,100	\$356,100
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	N/A	N/A	15	15	15	15
Campus-Based Educational Assistance Grants							
Number of awards	N/A	N/A	988	1,023	976	1,100	1,100
Total dollars awarded	N/A	N/A	\$1,952,807	\$1,801,175	\$1,926,950	\$2,000,000	\$2,000,000
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cybersecurity Public Service Scholarship Award							
Number of awards	N/A	N/A	N/A	24	21	38	40
Total dollars awarded	N/A	N/A	N/A	\$79,864	\$83,064	\$160,000	\$160,000
Number of awards declined or canceled	N/A	N/A	N/A	6	14	10	10
Number of applicants	N/A	N/A	N/A	N/A	107	157	150
Richard Collins III Leadership with Honors Award							
Number of awards	N/A	N/A	N/A	N/A	79	96	100
Total dollars awarded	N/A	N/A	N/A	N/A	\$450,000	\$600,000	\$6,000,000
Number of awards declined or canceled	N/A	N/A	N/A	N/A	13	10	10
Number of applicants	N/A	N/A	N/A	N/A	123	92	100
Teaching Fellows for Maryland Scholarship							
Number of awards	N/A	N/A	N/A	N/A	93	100	100
Total dollars awarded	N/A	N/A	N/A	N/A	\$1,985,545	\$2,000,000	\$2,000,000
Number of awards declined or canceled	N/A	N/A	N/A	N/A	27	20	20
Number of applicants	N/A	N/A	N/A	N/A	123	257	250
Workforce Development Sequence Scholarship Program							
Number of awards	N/A	N/A	N/A	N/A	777	900	900
Total dollars awarded	N/A	N/A	N/A	N/A	\$857,911	\$1,000,000	\$1,000,000
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Maryland Higher Education Commission

GRANTS AND SCHOLARSHIPS

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Maryland Community College Promise Scholarship							
Number of awards	N/A	N/A	N/A	N/A	1,253	2,697	7,000
Total dollars awarded	N/A	N/A	N/A	N/A	\$3,897,246	\$8,000,000	\$15,000,000
Number of awards declined or canceled	N/A	N/A	N/A	N/A	188	100	100
Number of applicants	N/A	N/A	N/A	N/A	5,248	16,100	16,000

NOTES

¹ Maryland State Department of Education high school graduate data for 2020 not available; 2019 counts were used for the 2020 ratio.

MHEC: Higher Education Overview

INDICATORS OF POSTSECONDARY EDUCATION

Indicators of Enrollment

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Headcount for-credit enrollment at community colleges and public four-year institutions	305,209	304,591	305,178	302,893	300,742	314,570	319,078
Full-time equivalent (FTE) for-credit enrollment at community colleges and public four-year institutions	243,046	244,516	243,200	242,806	241,956	223,354	227,124

Indicators of Equity

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percentage of bachelor's degrees awarded to racial/ethnic minorities	39.3%	40.5%	41.3%	42.8%	44.4%	45.4%	46.4%
Percentage of associate's degrees awarded to racial/ethnic minorities	38.4%	38.7%	40.2%	43.1%	44.1%	45.3%	46.4%
Six-Year Graduation Rate							
All Students	66.1%	65.5%	67.4%	68.8%	71.1%	72.1%	73.1%
African American	44.7%	45.5%	49.3%	51.3%	56.0%	58.2%	60.5%
White	77.9%	76.5%	77.0%	78.2%	78.7%	78.8%	79.0%
Hispanic/Latino	69.9%	67.7%	71.1%	69.5%	70.5%	70.6%	70.7%
Asian	80.1%	80.2%	81.6%	83.1%	84.3%	85.1%	86.0%
Native Hawaiian and Pacific Islander	N/A	40.0%	90.9%	50.0%	50.0%	52.5%	55.0%
American Indian/Alaska Native	N/A	57.1%	54.2%	73.7%	75.0%	79.5%	83.9%
Two or More Races	N/A	66.9%	62.9%	59.8%	68.0%	68.2%	68.5%
Four-Year Transfer/Graduation Rates							
All Students	33.2%	35.8%	37.0%	38.8%	39.6%	40.9%	42.2%
African American	22.0%	24.6%	25.9%	29.7%	30.4%	32.1%	33.8%
White	41.3%	42.5%	44.1%	46.0%	45.5%	46.3%	47.2%
Hispanic/Latino	27.4%	30.8%	34.0%	33.1%	36.9%	38.8%	40.7%
Asian	47.3%	51.3%	47.7%	50.9%	50.6%	51.2%	51.9%
Native Hawaiian and Pacific Islander	25.6%	47.2%	34.0%	39.1%	55.6%	61.6%	67.5%
American Indian/Alaska Native	27.1%	32.7%	36.5%	32.7%	23.2%	22.4%	21.7%
Two or More Races	30.0%	32.4%	33.1%	30.9%	40.6%	42.7%	44.8%
Second year retention rate of students at historically black colleges and universities (HBCUs)	69.4%	73.2%	71.9%	67.6%	68.3%	68.1%	67.9%
Six-year graduation rate of students at HBCUs	37.8%	40.1%	42.0%	41.3%	43.9%	45.2%	46.4%

MHEC: Higher Education Overview

Indicators of Educational Outcomes

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Six-year graduation rate at four-year colleges and universities	66.1%	65.5%	67.4%	68.8%	71.1%	72.1%	73.1%
Degree attainment rate for Marylanders ages 25 to 64	45.2%	46.0%	47.3%	48.4%	49.5%	51.0%	52.0%
Number of community college students who transfer to a public four-year campus	9,874	9,966	10,205	9,995	9,672	9,942	9,956
¹ Number of teacher candidates completing programs leading to licensure	2,778	2,759	2,884	1,870	1,790	1,830	1,810
Number of degree recipients in STEM (science, technology, engineering, mathematics) fields	15,039	15,708	16,378	18,076	18,780	19,528	20,276
Four-year successful persister rate at community colleges	69.2%	69.0%	71.2%	70.2%	70.8%	71.1%	71.4%
Four-year transfer and graduation rate at community colleges	33.2%	35.8%	37.0%	38.8%	39.6%	40.9%	42.2%
Number of students who graduate from Maryland nursing programs	3,961	3,930	3,798	3,712	3,845	3,822	3,799
Number of master's and doctoral degrees awarded by Maryland nursing programs	700	579	675	840	849	879	909

MHEC: Higher Education Overview

Indicators of Affordability and Financial Aid

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percentage of Maryland median family income (MFI) needed to cover tuition and fees at community colleges	6.0%	6.0%	5.5%	5.4%	5.6%	5.7%	5.6%
Percentage of Maryland MFI needed to cover tuition and fees at public four-year colleges	12.0%	12.0%	11.5%	11.5%	11.7%	11.7%	11.7%
Percentage of students with household income at or below 40 percent of median household income (MHI) who have unmet need	42.0%	42.0%	43.1%	34.7%	34.6%	39.0%	38.0%
Number of Free Application for Federal Student Aid (FAFSA) applications submitted on time by applicants 19 years of age or younger	41,932	42,805	47,814	48,594	48,611	46,706	47,000
Number of FAFSA applications submitted between October 1 and December 31	N/A	N/A	87,111	93,060	87,034	84,667	86,000
Number of Maryland State Financial Aid Applications (MSFAA) submitted between October 1 and March 1	N/A	N/A	N/A	N/A	336	637	700
Number of MSFAA filers that submitted an application between October 1 and December 31	N/A	N/A	N/A	N/A	57	238	300
Number of MSFAA filers that receive the Educational Assistance Grant	N/A	N/A	N/A	N/A	87	247	275
Number of Educational Assistance grant recipients	25,856	24,847	23,544	22,008	23,659	24,000	24,000
Educational Assistance grant recipients as a percent of on-time applicants	19.7%	20.0%	15.5%	14.1%	16.0%	17.0%	17.0%
Number of New Guaranteed Access Grant recipients	477	570	1,029	876	1,368	1,856	2,000

Indicators of State Funding

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percentage of funding guideline attained for public four-year institutions	71%	74%	73%	68%	71%	68%	69%
Percentage of full funding guideline attained for HBCUs	85%	95%	91%	81%	81%	82%	81%
Total dollars appropriated for disbursement as State financial aid grant awards (millions)	\$101	\$103	\$111	\$112	\$138	\$128	\$136

NOTES

¹ The Maryland State Department of Education no longer produces the measure's original data source; beginning in 2018, MHEC collects this data via the Maryland Approved Program Completer System.

Maryland Higher Education Commission

R62I00.01 General Administration

Program Description

The General Administration of the agency provides the professional staff services necessary to accomplish the work of the Maryland Higher Education Commission in support of the goals in the 2017-2021 Maryland State Plan for Postsecondary Education.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	58.00	60.00	60.00
Number of Contractual Positions	5.15	6.35	6.35
01 Salaries, Wages and Fringe Benefits	5,152,425	5,652,064	5,945,459
02 Technical and Special Fees	255,900	352,598	348,964
03 Communications	30,398	38,450	38,450
04 Travel	41,875	18,814	25,814
07 Motor Vehicle Operation and Maintenance	58,352	85,712	66,112
08 Contractual Services	1,088,497	1,336,633	1,504,483
09 Supplies and Materials	23,928	37,750	33,750
10 Equipment - Replacement	11,396	10,300	10,300
11 Equipment - Additional	0	7,500	7,500
12 Grants, Subsidies, and Contributions	260,104	132,169	106,006
13 Fixed Charges	413,114	442,059	422,059
Total Operating Expenses	1,927,664	2,109,387	2,214,474
Total Expenditure	7,335,989	8,114,049	8,508,897
Net General Fund Expenditure	6,011,808	6,621,511	6,890,596
Special Fund Expenditure	529,595	643,539	786,561
Federal Fund Expenditure	298,936	346,921	366,594
Reimbursable Fund Expenditure	495,650	502,078	465,146
Total Expenditure	7,335,989	8,114,049	8,508,897
Special Fund Expenditure			
R62305 Guaranteed Student Tuition Fund	101,553	171,258	176,653
R62309 Nurse Support Program Assistance Fund	80,393	118,128	104,458
R62312 Academic Program Review Fees	327,131	243,818	473,929
R62315 Online Certification	20,518	110,335	31,521
Total	529,595	643,539	786,561
Federal Fund Expenditure			
16.816 John R. Justice Prosecutors and Defenders Incentive Act	0	4,205	4,276
64.110 Veterans Dependency and Indemnity Compensation for Service-Connected Death	298,936	342,716	362,318
Total	298,936	346,921	366,594
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	7,205	0	0
R00A01 State Department of Education-Headquarters	382,265	395,965	358,583
R00A05 Maryland Longitudinal Data System Center	106,180	106,113	106,563
Total	495,650	502,078	465,146

Maryland Higher Education Commission

R62100.02 College Prep/Intervention Program

Program Description

This program aims to raise the level of academic preparedness of economically and environmentally disadvantaged students to enable them to attend and succeed in college. Funds from this program provide State matching funds to the federal GEAR UP grant program (Gaining Early Awareness and Readiness for Undergraduate Programs) which is administered in partnership with the Maryland State Department of Education.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	648,137	750,000	750,000
Total Operating Expenses	648,137	750,000	750,000
Total Expenditure	648,137	750,000	750,000
Net General Fund Expenditure	648,137	750,000	750,000
Total Expenditure	648,137	750,000	750,000

Maryland Higher Education Commission

R62100.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Program Description

Sections 17-101 to 17-105 of the Education Article of the Maryland Annotated Code established the Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education, which provides unrestricted funds to eligible independent institutions. The aid is computed by multiplying each independent institution's enrollment for the prior fall semester by a percent of State funds provided per student at specified four-year public colleges and universities in Maryland in the same fiscal year.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	59,024,905	59,024,905	88,810,065
Total Operating Expenses	<u>59,024,905</u>	<u>59,024,905</u>	<u>88,810,065</u>
Total Expenditure	<u><u>59,024,905</u></u>	<u><u>59,024,905</u></u>	<u><u>88,810,065</u></u>
Net General Fund Expenditure	<u>59,024,905</u>	<u>59,024,905</u>	<u>88,810,065</u>
Total Expenditure	<u><u>59,024,905</u></u>	<u><u>59,024,905</u></u>	<u><u>88,810,065</u></u>

AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION

	2020 Actual		2021 Estimated		2022 Allowance	
	FTEs	\$	FTEs	\$	FTEs	\$
Capitol Technology University	496.20	670,957	479.60	670,957	468.47	958,991
Goucher College	1,823.77	2,466,084	1,688.07	2,466,084	1,439.23	2,946,205
Hood College	1,356.53	1,834,286	1,397.77	1,834,286	1,440.03	2,947,842
Johns Hopkins University	21,461.13	29,019,524	22,062.73	29,019,524	22,363.80	45,780,264
Loyola University Maryland	4,832.70	6,534,728	4,789.33	6,534,728	4,636.03	9,490,278
Maryland Institute College of Art	2,087.77	2,823,062	2,107.93	2,823,062	1,676.23	3,431,360
McDaniel College	2,049.30	2,771,043	2,339.47	2,771,043	2,440.23	4,995,322
Mount St. Mary's University	1,979.27	2,676,349	1,952.23	2,676,349	2,142.73	4,386,318
Notre Dame of Maryland University	1,362.67	1,842,589	1,260.83	1,842,589	1,289.57	2,639,840
St. John's College	623.53	843,131	646.47	843,131	513.00	1,050,147
Stevenson University	3,223.60	4,358,920	3,207.67	4,358,920	3,097.47	6,340,738
Washington Adventist University	866.60	1,171,808	815.40	1,171,808	692.60	1,417,801
Washington College	1,488.27	2,012,424	1,402.80	2,012,424	1,184.60	2,424,959
Total	43,651.34	59,024,905	44,150.30	59,024,905	43,383.99	88,810,065

Totals may not add due to rounding.

Maryland Higher Education Commission

R62100.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Program Description

Section 16-305 of the Education Article mandates State funding for local community colleges through an aid formula. This program also includes funding for West Virginia students attending Garrett College, statewide programs, and English for Speakers of Other Languages grants.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	267,999,959	268,445,689	308,668,810
Total Operating Expenses	267,999,959	268,445,689	308,668,810
Total Expenditure	267,999,959	268,445,689	308,668,810
Net General Fund Expenditure	267,999,959	268,445,689	308,668,810
Total Expenditure	267,999,959	268,445,689	308,668,810

FY 2022 Community College Aid Formula Calculation

	FY 2018		FY 2020		FY 2021		FY 2022	
	Audited FTEs	Direct Grants	Audited FTEs	Direct Grants	Audited FTEs	Direct Grants	Audited FTEs	Direct Grants
Formula Aid:								
Allegany College	1,490.35	5,189,503	1,472.91	5,189,503	1,467.41	5,189,503	1,467.41	6,273,564
Anne Arundel Community College	10,722.74	29,544,083	10,507.90	29,544,083	9,547.78	29,544,083	9,547.78	33,836,363
Community College of Baltimore County	15,601.33	42,451,318	15,187.01	42,451,318	13,806.22	42,451,318	13,806.22	48,795,281
Carroll Community College	2,343.33	7,685,147	2,275.62	7,685,147	2,179.93	7,685,147	2,179.93	8,829,669
Cecil College	1,503.82	5,400,963	1,473.11	5,400,963	1,409.88	5,400,963	1,409.88	6,185,956
College of Southern Maryland	5,231.81	14,386,506	4,773.00	14,386,506	4,563.73	14,386,506	4,563.73	15,790,365
Chesapeake College	1,820.28	6,142,473	1,776.09	6,142,473	1,641.55	6,142,473	1,641.55	7,037,525
Frederick Community College	4,186.03	11,154,005	4,045.40	11,154,005	3,889.72	11,154,005	3,889.72	13,283,579
Garrett College	614.96	2,867,621	562.19	2,867,621	541.22	2,867,621	541.22	3,206,618
Hagerstown Community College	2,706.06	8,532,323	2,789.71	8,532,323	2,663.87	8,532,323	2,663.87	10,400,303
Harford Community College	4,369.72	12,092,900	4,319.87	12,092,900	3,958.51	12,092,900	3,958.51	13,887,341
Howard Community College	7,347.22	19,809,410	7,257.54	19,809,410	6,993.92	19,809,410	6,993.92	23,830,978
Montgomery Community College	16,481.13	45,255,118	15,941.42	45,255,118	15,301.49	45,255,118	15,301.49	52,506,449
Prince George's Community College	11,568.80	31,245,262	11,184.90	31,245,262	10,884.23	31,245,262	10,884.23	37,072,503
Wor-Wic Community College	2,503.41	7,963,409	2,440.49	7,963,409	2,167.59	7,963,409	2,167.59	9,155,721
Total	88,490.99	249,720,041	86,007.16	249,720,041	81,017.05	249,720,041	81,017.05	290,092,215
ADD:								
Small Community College/Appalachian Grants		6,718,140		7,300,589		7,300,589		7,300,589
Statewide and Health Manpower		6,000,000		6,000,000		6,000,000		6,000,000
Garrett/MVa Reciprocity Grant		19,847		55,801		89,998		89,998
ESOL Grants		5,218,999		4,918,897		4,578,289		4,578,289
Somerset Grant		322,932		450,361		607,719		607,719
Total State Aid		267,999,959		268,445,689		308,668,810		308,668,810

Note: Totals may not add due to rounding.

Maryland Higher Education Commission

R62100.06 Aid to Community Colleges - Fringe Benefits

Program Description

The State provides support for eligible Teacher Retirement payments as well as reimbursement for eligible optional retirement costs.

	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimated	FY 2022 Estimated
Performance Measures/Performance Indicators				
Teachers Retirement - GF	44,444,184	45,632,754	45,378,130	45,953,993
Optional Retirement - GF	16,357,939	16,715,584	17,000,000	16,900,000
Total	<u>60,802,123</u>	<u>62,348,338</u>	<u>62,378,130</u>	<u>62,853,993</u>

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	<u>62,348,338</u>	<u>62,378,130</u>	<u>62,853,993</u>
Total Operating Expenses	<u>62,348,338</u>	<u>62,378,130</u>	<u>62,853,993</u>
Total Expenditure	<u><u>62,348,338</u></u>	<u><u>62,378,130</u></u>	<u><u>62,853,993</u></u>
Net General Fund Expenditure	<u>62,348,338</u>	<u>62,378,130</u>	<u>62,853,993</u>
Total Expenditure	<u><u>62,348,338</u></u>	<u><u>62,378,130</u></u>	<u><u>62,853,993</u></u>

Maryland Higher Education Commission

R62100.07 Educational Grants

Program Description

This program provides miscellaneous educational grants and special financial assistance to various State, local, and private entities.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	15,333,895	26,167,527	16,711,684
Total Operating Expenses	<u>15,333,895</u>	<u>26,167,527</u>	<u>16,711,684</u>
Total Expenditure	<u><u>15,333,895</u></u>	<u><u>26,167,527</u></u>	<u><u>16,711,684</u></u>
Net General Fund Expenditure	15,313,087	15,037,361	15,581,518
Federal Fund Expenditure	20,808	38,826	38,826
Reimbursable Fund Expenditure	0	11,091,340	1,091,340
Total Expenditure	<u><u>15,333,895</u></u>	<u><u>26,167,527</u></u>	<u><u>16,711,684</u></u>
Federal Fund Expenditure			
16.816 John R. Justice Prosecutors and Defenders Incentive Act	<u>20,808</u>	<u>38,826</u>	<u>38,826</u>
Total	<u>20,808</u>	<u>38,826</u>	<u>38,826</u>
Reimbursable Fund Expenditure			
R00A01 State Department of Education-Headquarters	<u>0</u>	<u>11,091,340</u>	<u>1,091,340</u>
Total	<u>0</u>	<u>11,091,340</u>	<u>1,091,340</u>

MARYLAND HIGHER EDUCATION COMMISSION

R62100.07 Educational Grants

	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimated	FY 2022 Estimated
Programs				
Complete College Maryland	249,144	244,754	250,000	250,000
Washington Center for Internships and Academic Seminars	250,000	250,000	350,000	350,000
UMB - Wellmobile	0	285,000	285,000	285,000
Regional Higher Education Centers	1,250,808	1,409,861	1,409,861	1,409,861
John R. Justice Grant	30,000	20,808	38,826	38,826
Colleges Savings Plan Match	6,326,000	10,156,500	10,067,500	10,067,500
Achieving a Better Life Experience (ABLE) program	0	300,000	300,000	344,157
Cyber Warrior Diversity Program	0	1,866,972	2,000,000	2,500,000
Near Completer Grants	0	0	375,000	375,000
DeSousa-Brent Scholars Program	0	800,000	0	0
GEAR UP Scholarship	0	0	1,091,340	1,091,340
Governor's Emergency Education Relief Fund	0	0	10,000,000	0
Total	8,105,952	15,333,895	26,167,527	16,711,684
General	8,075,952	15,313,087	15,037,361	15,581,518
Federal	30,000	20,808	38,826	38,826
Reimbursable			11,091,340	1,091,340
Total	8,105,952	15,333,895	26,167,527	16,711,684

Maryland Higher Education Commission

R62100.09 2 + 2 Transfer Scholarship Program

Program Description

Section 18-2501 of the Education Article establishes the 2+2 Transfer Scholarship. The scholarship is designed to assist and encourage transfer students from Maryland community colleges to attend a 4-year institution within the State.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	300,000	300,000	300,000
Total Operating Expenses	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
Total Expenditure	<u><u>300,000</u></u>	<u><u>300,000</u></u>	<u><u>300,000</u></u>
Net General Fund Expenditure	300,000	0	0
Special Fund Expenditure	<u>0</u>	<u>300,000</u>	<u>300,000</u>
Total Expenditure	<u><u>300,000</u></u>	<u><u>300,000</u></u>	<u><u>300,000</u></u>
Special Fund Expenditure			
R62310 Need-Based Student Financial Assistance Fund	<u>0</u>	<u>300,000</u>	<u>300,000</u>
Total	<u><u>0</u></u>	<u><u>300,000</u></u>	<u><u>300,000</u></u>

Maryland Higher Education Commission

R62100.10 Educational Excellence Awards

Program Description

Section 18-301 of the Education Article establishes the Educational Excellence Awards which include the Educational Assistance Grant for low and moderate income students with awards ranging from \$400 to \$3,000, the campus-based Educational Assistance Grant for low and moderate income students who for extenuating circumstances miss the application filing deadline, and the Guaranteed Access Grant for students whose family income is below a designated poverty index and who meet certain academic requirements. Funds for the campus-based Educational Assistance Grant are allocated to eligible institutions that then select recipients. The Guaranteed Access Grant provides 100 percent of financial need up to the annual expenses of a full-time resident undergraduate at the four-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus. A College Readiness Outreach Program has been authorized to allow a ninth or tenth grade student to prequalify on the basis of financial need for a Guaranteed Access Grant. The Guaranteed Access Grant would be awarded at the time of enrollment in an institution of higher education in the State of Maryland.

Appropriation Statement

		2020 Actual	2021 Appropriation	2022 Allowance
12	Grants, Subsidies, and Contributions	88,680,312	88,129,669	88,129,669
	Total Operating Expenses	88,680,312	88,129,669	88,129,669
	Total Expenditure	<u>88,680,312</u>	<u>88,129,669</u>	<u>88,129,669</u>
	Net General Fund Expenditure	83,707,486	82,435,519	85,129,669
	Special Fund Expenditure	4,972,826	5,694,150	3,000,000
	Total Expenditure	<u>88,680,312</u>	<u>88,129,669</u>	<u>88,129,669</u>
Special Fund Expenditure				
R62310	Need-Based Student Financial Assistance Fund	4,972,826	5,694,150	3,000,000
	Total	<u>4,972,826</u>	<u>5,694,150</u>	<u>3,000,000</u>

Maryland Higher Education Commission

R62100.12 Senatorial Scholarships

Program Description

Section 18-404 of the Education Article provides each State Senator funds to award scholarships. The total amount of the scholarships is limited to no more than the amount authorized in the prior year plus the increase over the prior year in tuition and mandatory fees for a full-time undergraduate Maryland resident at the four-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus. Awards may be used out of state under certain circumstances.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	6,615,720	6,748,034	6,882,995
Total Operating Expenses	<u>6,615,720</u>	<u>6,748,034</u>	<u>6,882,995</u>
Total Expenditure	<u><u>6,615,720</u></u>	<u><u>6,748,034</u></u>	<u><u>6,882,995</u></u>
Net General Fund Expenditure	<u>6,615,720</u>	<u>6,748,034</u>	<u>6,882,995</u>
Total Expenditure	<u><u>6,615,720</u></u>	<u><u>6,748,034</u></u>	<u><u>6,882,995</u></u>

Maryland Higher Education Commission

R62100.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

Program Description

Section 18-601 of the Education Article provides scholarships to: (1) children of members of the United States Armed Forces who died or who suffered a service-connected 100 percent permanent disability as a result of military service; (2) surviving spouses of members of the United States Armed Forces who suffered a 100 percent service-connected disability; (3) POW/MIAs of the Vietnam Conflict or their children; (4) veterans who suffer a service-related disability of 25 percent or greater and who have exhausted or are no longer eligible for federal veterans educational benefits; (5) children or surviving spouses of State or local public safety employees, public safety volunteers, or school employees who died in the line of duty or who were disabled in the line of duty; (6) State or local public safety employees or volunteers who became 100 percent disabled in the line of duty; and (7) surviving spouses or children of victims of the September 11, 2001 terrorist attacks who died as a result of the attacks on the World Trade Center in New York City, the attack on the Pentagon in Virginia, or the crash of United Airlines Flight 93 in Pennsylvania. Awards may not exceed tuition and mandatory fees of a full-time undergraduate Maryland resident at the 4-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	2,627,865	2,400,000	2,400,000
Total Operating Expenses	<u>2,627,865</u>	<u>2,400,000</u>	<u>2,400,000</u>
Total Expenditure	<u><u>2,627,865</u></u>	<u><u>2,400,000</u></u>	<u><u>2,400,000</u></u>
Net General Fund Expenditure	2,400,000	2,400,000	2,400,000
Special Fund Expenditure	<u>227,865</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u><u>2,627,865</u></u>	<u><u>2,400,000</u></u>	<u><u>2,400,000</u></u>

Special Fund Expenditure

R62310 Need-Based Student Financial Assistance Fund	<u>227,865</u>	<u>0</u>	<u>0</u>
Total	<u><u>227,865</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

Maryland Higher Education Commission

R62100.15 Delegate Scholarships

Program Description

Section 18-501 of the Education Article provides that each member of the House of Delegates may award scholarships to students attending approved Maryland postsecondary institutions. Awards may not exceed tuition and mandatory fees of a full-time undergraduate Maryland resident at the four-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus. Awards can be used out of state under certain circumstances.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	6,727,920	6,862,478	6,999,728
Total Operating Expenses	<u>6,727,920</u>	<u>6,862,478</u>	<u>6,999,728</u>
Total Expenditure	<u><u>6,727,920</u></u>	<u><u>6,862,478</u></u>	<u><u>6,999,728</u></u>
Net General Fund Expenditure	<u>6,727,920</u>	<u>6,862,478</u>	<u>6,999,728</u>
Total Expenditure	<u><u>6,727,920</u></u>	<u><u>6,862,478</u></u>	<u><u>6,999,728</u></u>

Maryland Higher Education Commission

R62100.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship

Program Description

Section 18-603.1 of the Education Article establishes the Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship program to encourage members of the fire-fighting, ambulance, and rescue organizations serving Maryland communities to pursue credited courses that lead to a degree in fire service technology, emergency medical technology, fire service management, or public safety administration with a minor or concentration in fire service technology or fire service management.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	358,000	358,000	358,000
Total Operating Expenses	358,000	358,000	358,000
Total Expenditure	358,000	358,000	358,000
Special Fund Expenditure	358,000	358,000	358,000
Total Expenditure	358,000	358,000	358,000

Special Fund Expenditure

D50331	Moving Violations Surcharge-Volunteer Company Assistance Fund	358,000	358,000	358,000
	Total	358,000	358,000	358,000

Maryland Higher Education Commission

R62100.17 Graduate and Professional Scholarship Program

Program Description

Section 18-2601 of the Education Article establishes the Graduate and Professional Scholarship Program to provide financial assistance to full-time and part-time students in the fields of medicine, dentistry, law, pharmacy, nursing, social work and veterinary medicine. This program became decentralized beginning in academic year 2002-2003. Funds are allocated to eligible institutions.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	1,174,473	1,174,473	1,174,473
Total Operating Expenses	<u>1,174,473</u>	<u>1,174,473</u>	<u>1,174,473</u>
Total Expenditure	<u><u>1,174,473</u></u>	<u><u>1,174,473</u></u>	<u><u>1,174,473</u></u>
Net General Fund Expenditure	<u>1,174,473</u>	<u>1,174,473</u>	<u>1,174,473</u>
Total Expenditure	<u><u>1,174,473</u></u>	<u><u>1,174,473</u></u>	<u><u>1,174,473</u></u>

Maryland Higher Education Commission

R62I00.21 Jack F. Tolbert Memorial Student Grant Program

Program Description

Section 18-1201 of the Education Article establishes the program which provides need-based grants of up to \$1,500 per year to students attending Maryland private career schools full-time. The award may be renewed once.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	200,000	200,000	200,000
Total Operating Expenses	200,000	200,000	200,000
Total Expenditure	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
Net General Fund Expenditure	200,000	200,000	200,000
Total Expenditure	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>

Maryland Higher Education Commission

R62100.26 Janet L. Hoffman Loan Assistance Repayment Program

Program Description

Section 18-1502 of the Education Article establishes the program which provides educational loan repayment assistance to individuals who enter public service. Priority is given to individuals employed in certain eligible employment fields.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	1,504,089	1,370,000	1,370,000
Total Operating Expenses	<u>1,504,089</u>	<u>1,370,000</u>	<u>1,370,000</u>
Total Expenditure	<u><u>1,504,089</u></u>	<u><u>1,370,000</u></u>	<u><u>1,370,000</u></u>
Net General Fund Expenditure	1,305,000	1,305,000	1,305,000
Special Fund Expenditure	<u>199,089</u>	<u>65,000</u>	<u>65,000</u>
Total Expenditure	<u><u>1,504,089</u></u>	<u><u>1,370,000</u></u>	<u><u>1,370,000</u></u>
Special Fund Expenditure			
R62316 Pro Hac Vice Fees	<u>199,089</u>	<u>65,000</u>	<u>65,000</u>
Total	<u><u>199,089</u></u>	<u><u>65,000</u></u>	<u><u>65,000</u></u>

Maryland Higher Education Commission

R62100.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients

Program Description

Section 18-3202 of the Education Article establishes this program which provides funds to help recipients of foster care repay their student loans. In general, individuals are eligible for the program if they were in foster care for at least three years; work at least 20 hours per week for the State, a county or a municipality; and received an undergraduate or graduate degree from a Maryland higher education institution. Eligible individuals can annually receive an award of \$5,000 or 10 percent of their higher education student loan debt, whichever is less, for up to three years.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	6,363	100,000	100,000
Total Operating Expenses	<u>6,363</u>	<u>100,000</u>	<u>100,000</u>
Total Expenditure	<u><u>6,363</u></u>	<u><u>100,000</u></u>	<u><u>100,000</u></u>
Net General Fund Expenditure	<u>6,363</u>	<u>100,000</u>	<u>100,000</u>
Total Expenditure	<u><u>6,363</u></u>	<u><u>100,000</u></u>	<u><u>100,000</u></u>

Maryland Higher Education Commission

R62100.28 Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants

Program Description

This program provides educational loan repayment assistance to physicians and physician assistants. Priority is given to physicians and physician assistants specializing in primary care in a federally designated geographic area of the State. Assistance may be provided to primary care physicians and medical residents practicing in State designated geographical areas if funds are available. In addition, assistance may be provided to physicians and physician assistants practicing in a medical specialty identified as a shortage area. In FY 2021, administration of the program was moved to Maryland Department of Health as required by Chapter 402/403 of 2020.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	649,098	0	0
Total Operating Expenses	649,098	0	0
Total Expenditure	<u>649,098</u>	<u>0</u>	<u>0</u>
Special Fund Expenditure	342,849	0	0
Reimbursable Fund Expenditure	306,249	0	0
Total Expenditure	<u>649,098</u>	<u>0</u>	<u>0</u>
Special Fund Expenditure			
R62304 Health Care Professional License Fees	342,849	0	0
Total	<u>342,849</u>	<u>0</u>	<u>0</u>
Reimbursable Fund Expenditure			
M00B01 Regulatory Services	306,249	0	0
Total	<u>306,249</u>	<u>0</u>	<u>0</u>

Maryland Higher Education Commission

R62100.33 Part-Time Grant Program

Program Description

Section 18-1401 of the Education Article provides need-based grants for students eligible for resident tuition and enrolled on a part-time basis, including students who are dually enrolled in a high school in Maryland and an institution of higher education. Funds are allocated to institutions of higher education based upon the number of undergraduate part-time students with financial need enrolled in degree-granting programs. Awards are made by the institutions according to guidelines established by the Maryland Higher Education Commission.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	<u>5,087,780</u>	<u>5,087,780</u>	<u>5,087,780</u>
Total Operating Expenses	<u>5,087,780</u>	<u>5,087,780</u>	<u>5,087,780</u>
Total Expenditure	<u><u>5,087,780</u></u>	<u><u>5,087,780</u></u>	<u><u>5,087,780</u></u>
Net General Fund Expenditure	<u>5,087,780</u>	<u>5,087,780</u>	<u>5,087,780</u>
Total Expenditure	<u><u>5,087,780</u></u>	<u><u>5,087,780</u></u>	<u><u>5,087,780</u></u>

Maryland Higher Education Commission

R62100.36 Workforce Shortage Student Assistance Grants

Program Description

Section 18-708 of the Education Article establishes the Workforce Shortage Student Assistance Grants to aid students studying in the following workforce shortage fields: (1) school teachers (Sharon Christa McAuliffe Memorial Teacher Scholarship); (2) social workers (Ruth M. Kirk Public Social Work Scholarship); (3) nurses; (4) child care providers (Hattie N. Harrison Memorial Scholarship); (5) developmental disabilities, mental health, child welfare, and juvenile justice (Ida G. and L. Leonard Ruben Scholarships); (6) physical and occupational therapists and assistants; and (7) public servants (William Donald Schaefer Scholarship and the Parren J. Mitchell Public Service Scholarship). Eligible majors and employment fields will be determined by an Advisory Council biennially and will address statewide and regional workforce needs. Both merit and need-based criteria will be used when making awards. Recipients must fulfill a service obligation in the employment field for which the award was received after they complete their degree.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	1,229,853	1,229,853	1,229,853
Total Operating Expenses	<u>1,229,853</u>	<u>1,229,853</u>	<u>1,229,853</u>
Total Expenditure	<u><u>1,229,853</u></u>	<u><u>1,229,853</u></u>	<u><u>1,229,853</u></u>
Net General Fund Expenditure	<u>1,229,853</u>	<u>1,229,853</u>	<u>1,229,853</u>
Total Expenditure	<u><u>1,229,853</u></u>	<u><u>1,229,853</u></u>	<u><u>1,229,853</u></u>

Maryland Higher Education Commission

R62100.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship

Program Description

Section 18-604 of the Education Article establishes the Veterans of the Afghanistan and Iraq Conflicts Scholarship, which provides scholarship assistance to veterans of the conflicts, active duty members of the reserve or Maryland National Guard who were activated as a result of the conflicts, as well as their children and spouses. The annual amount of a scholarship may not exceed 50 percent of the equivalent annual tuition, mandatory fees, and room and board at the University System of Maryland institution with the highest annual expenses for full-time resident undergraduates, excluding the University of Maryland Global Campus and the University of Maryland, Baltimore Campus.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
Total Operating Expenses	<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
Total Expenditure	<u><u>750,000</u></u>	<u><u>750,000</u></u>	<u><u>750,000</u></u>
Net General Fund Expenditure	<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
Total Expenditure	<u><u>750,000</u></u>	<u><u>750,000</u></u>	<u><u>750,000</u></u>

Maryland Higher Education Commission

R62100.38 Nurse Support Program II

Program Description

.Section 11-405 of the Education Article establishes the Nurse Support Program Assistance Fund to fund initiatives to expand the number of nurses in the State. The program is funded from increases in hospital patient revenue rates as determined by the Health Services Cost Review Commission.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Contractual Positions	2.00	3.00	3.00
02 Technical and Special Fees	<u>145,628</u>	<u>190,918</u>	<u>191,464</u>
03 Communications	161	2,700	2,700
04 Travel	7,841	13,898	15,898
07 Motor Vehicle Operation and Maintenance	6,240	6,000	6,000
08 Contractual Services	9,041	12,047	17,447
09 Supplies and Materials	939	1,050	1,050
10 Equipment - Replacement	4,467	5,937	5,937
12 Grants, Subsidies, and Contributions	16,998,478	17,381,289	18,065,927
13 Fixed Charges	<u>20,707</u>	<u>11,793</u>	<u>22,793</u>
Total Operating Expenses	<u>17,047,874</u>	<u>17,434,714</u>	<u>18,137,752</u>
Total Expenditure	<u><u>17,193,502</u></u>	<u><u>17,625,632</u></u>	<u><u>18,329,216</u></u>
Special Fund Expenditure	<u>17,193,502</u>	<u>17,625,632</u>	<u>18,329,216</u>
Total Expenditure	<u><u>17,193,502</u></u>	<u><u>17,625,632</u></u>	<u><u>18,329,216</u></u>
Special Fund Expenditure			
R62309 Nurse Support Program Assistance Fund	<u>17,193,502</u>	<u>17,625,632</u>	<u>18,329,216</u>
Total	<u><u>17,193,502</u></u>	<u><u>17,625,632</u></u>	<u><u>18,329,216</u></u>

Maryland Higher Education Commission

R62100.44 Somerset Economic Impact Scholarship

Program Description

This program provides funding for scholarships to Somerset County residents who graduated from a high school within the County and will be attending Wor-Wic Community College.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	30,000	12,000	12,000
Total Operating Expenses	30,000	12,000	12,000
Total Expenditure	<u>30,000</u>	<u>12,000</u>	<u>12,000</u>
Net General Fund Expenditure	30,000	12,000	12,000
Total Expenditure	<u>30,000</u>	<u>12,000</u>	<u>12,000</u>

Maryland Higher Education Commission

R62100.45 Workforce Development Sequence Scholarships

Program Description

Section 18-3302 of the Education Article establishes this program which provides student financial assistance to community college students enrolled in eligible job preparation, job skills, licensure or certification courses or apprenticeships. Students who are Maryland residents or graduated from a Maryland high school are eligible to apply for the program. Eligible students may receive up to \$2,000 annually in scholarship awards.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	1,000,000	1,000,000	1,000,000
Total Operating Expenses	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Total Expenditure	<u><u>1,000,000</u></u>	<u><u>1,000,000</u></u>	<u><u>1,000,000</u></u>
Net General Fund Expenditure	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Total Expenditure	<u><u>1,000,000</u></u>	<u><u>1,000,000</u></u>	<u><u>1,000,000</u></u>

Maryland Higher Education Commission

R62100.46 Cybersecurity Public Service Scholarship

Program Description

Section 18-3502 of the Education Article establishes the Cybersecurity Public Service Scholarships, which provides scholarship awards for tuition, mandatory fees, and room and board for students enrolled in a cybersecurity degree or certificate program at a higher education institution. Students can receive the award for up to two years. Award recipients must be full-time students eligible for in-state tuition; be within two years of graduating; maintain a grade point average of 3.0 or above; and have not received a federal CyberCorps scholarship. Award recipients also must work in state government in cybersecurity or teach in a cybersecurity-related field in a public high school for the same number of years that they receive the award.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	72,824	160,000	160,000
Total Operating Expenses	<u>72,824</u>	<u>160,000</u>	<u>160,000</u>
Total Expenditure	<u><u>72,824</u></u>	<u><u>160,000</u></u>	<u><u>160,000</u></u>
Net General Fund Expenditure	<u>72,824</u>	<u>160,000</u>	<u>160,000</u>
Total Expenditure	<u><u>72,824</u></u>	<u><u>160,000</u></u>	<u><u>160,000</u></u>

Maryland Higher Education Commission

R62100.47 Community College Facilities Renewal Grant Program

Program Description

Section 16-320 of the Education Article establishes this program which provides funds for improvements and maintenance to facilities at community colleges. The Governor must provide funding equal to 5 percent of the annual capital appropriation for community colleges.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	1,008,775	0	0
Total Operating Expenses	1,008,775	0	0
Total Expenditure	1,008,775	0	0
Net General Fund Expenditure	1,008,775	0	0
Total Expenditure	1,008,775	0	0

Maryland Higher Education Commission

R62100.48 Maryland Community College Promise Scholarship Program

Program Description

Section 18-3602 of the Education Article establishes this program which provides need-based scholarships of up to \$5,000 annually to recent Maryland high school graduates to help pay for tuition and mandatory fees. Scholarship recipients must be eligible for in-state tuition; enroll as a candidate for a vocational certificate, a certificate, or an associate's degree or participate in a registered apprenticeship after graduating from a high school or successfully completing a GED in the State; meet certain income requirements; meet certain GPA requirements; and enroll full-time at the community college or in a sequence of courses leading to a certificate or in a registered apprenticeship program. Students may receive the scholarship for the earlier of up to three years or upon earning their certificate or degree.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	3,068,140	8,000,000	15,000,000
Total Operating Expenses	3,068,140	8,000,000	15,000,000
Total Expenditure	3,068,140	8,000,000	15,000,000
Net General Fund Expenditure	3,068,140	8,000,000	15,000,000
Total Expenditure	3,068,140	8,000,000	15,000,000

Maryland Higher Education Commission

R62100.49 Teaching Fellows for Maryland Scholarships

Program Description

Section 18-2202 of the Education Article establishes this program which provides scholarships to students who commit to work as teachers in Maryland schools that have at least 50 percent of their students eligible for free or reduced price meals.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	875,623	2,000,000	2,000,000
Total Operating Expenses	<u>875,623</u>	<u>2,000,000</u>	<u>2,000,000</u>
Total Expenditure	<u><u>875,623</u></u>	<u><u>2,000,000</u></u>	<u><u>2,000,000</u></u>
Net General Fund Expenditure	875,623	0	0
Special Fund Expenditure	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>
Total Expenditure	<u><u>875,623</u></u>	<u><u>2,000,000</u></u>	<u><u>2,000,000</u></u>
Special Fund Expenditure			
SWF331 The Blueprint for Maryland's Future Fund	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>
Total	<u><u>0</u></u>	<u><u>2,000,000</u></u>	<u><u>2,000,000</u></u>

Maryland Higher Education Commission

R62100.51 Richard W. Collins III Leadership with Honor Scholarship Program

Program Description

Section 18-605 of the Education Article establishes this program which provides grants to students who are members of a Reserve Officer Training Corps Program (ROTC); are minority students or other student members of another group historically underrepresented in ROTC; are attending one of Maryland's Historically Black Colleges and Universities; and are eligible for in-state tuition.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	420,000	1,000,000	1,000,000
Total Operating Expenses	420,000	1,000,000	1,000,000
Total Expenditure	420,000	1,000,000	1,000,000
Net General Fund Expenditure	420,000	1,000,000	1,000,000
Total Expenditure	420,000	1,000,000	1,000,000

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
R62 - Maryland Higher Education Commission						
R62I0001 - General Administration						
Admin Aide	1.00	42,777	1.00	44,665	1.00	44,665
Admin Officer I	2.00	99,667	2.00	105,109	2.00	105,109
Admin Officer II	3.00	157,461	3.00	166,058	3.00	144,184
Admin Officer III	1.00	36,814	1.00	44,106	1.00	54,872
Admin Spec II	4.00	101,954	6.00	247,047	6.00	216,881
Admin Spec III	5.00	199,140	5.00	226,410	5.00	215,632
Administrator I	1.00	41,064	2.00	113,614	2.00	113,614
Administrator II	1.00	75,855	1.00	79,996	1.00	79,996
Administrator IV	0.00	0	0.00	0	1.00	84,467
Administrator VI	1.00	0	1.00	64,565	1.00	64,565
Administrator VII	1.00	99,088	1.00	104,497	1.00	104,497
Agency Procurement Spec II	1.00	0	0.00	0	0.00	0
Asst Attorney General VI	1.00	57,237	1.00	100,603	1.00	100,603
Asst Secy Higher Educ	1.00	103,429	1.00	109,079	1.00	109,079
Database Specialist II	1.00	38,676	0.00	0	0.00	0
Designated Admin Mgr IV	1.00	99,088	1.00	104,497	1.00	104,497
Div Dir Ofc Atty General	1.00	100,875	1.00	89,406	0.00	0
Exec Assoc III	1.00	51,687	1.00	55,780	1.00	55,780
IT Director II	1.00	104,908	1.00	110,635	1.00	110,635
IT Programmer Analyst II	1.00	70,272	1.00	74,109	1.00	74,109
IT Programmer Analyst Lead/Advanced	1.00	65,631	1.00	69,215	1.00	53,214
IT Programmer Analyst Supervisor	1.00	66,200	1.00	56,727	1.00	69,762
IT Systems Technical Spec	0.00	29,308	1.00	72,479	1.00	72,479
Prgm Mgr I	1.00	26,362	1.00	91,075	1.00	91,075
Prgm Mgr II	0.00	0	0.00	0	1.00	60,514
Prgm Mgr IV	5.00	427,968	5.00	451,180	5.00	477,322
Prgm Mgr Senior II	1.00	115,041	1.00	121,321	1.00	121,321
Principal Counsel	0.00	0	0.00	0	1.00	124,648
Secy Dept Higher Education	1.00	162,514	1.00	171,391	1.00	171,391
Staff Spec I Higher Education	5.00	253,684	5.00	313,438	5.00	319,169
Staff Spec II Higher Education	8.00	482,476	8.00	541,758	8.00	552,687
Staff Spec III Higher Educ	1.00	70,051	1.00	56,727	0.00	0
Staff Spec IV Higher Education	5.00	335,611	5.00	356,353	4.00	308,024
Total R62I0001	58.00	3,514,838	60.00	4,141,840	60.00	4,204,791