

# Maryland Institute for Emergency Medical Services Systems

## MISSION

Consistent with Maryland law and guided by the Emergency Medical Services (EMS) Plan, to provide the resources (communications, infrastructure, grants, and training), leadership (vision, expertise, and coordination), and oversight (medical, regulatory, and administrative) necessary for Maryland's statewide emergency medical services system to function optimally and to provide effective care to patients by reducing preventable deaths, disability, and discomfort.

## VISION

To be a state EMS system acknowledged as a leader for providing the highest quality patient care and sought out to help other EMS systems attain the same level of quality care.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1. Provide high quality, systematic medical care to individuals receiving emergency medical services.**

**Obj. 1.1** Maryland will maintain its trauma patient care performance above the national norm at a 95 percent or higher statistical level of confidence.

Performance Measures (Calendar Year)	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Trauma care outcomes exceed national norm with at least 95 percent statistical level of confidence	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Survivability rate for Trauma Center admissions	96.4%	96.3%	96.2%	95.9%	96.3%	95.0%	95.0%

**Goal 2. Maintain a well-functioning emergency medical services system.**

**Obj. 2.1** Annually transport at least 89 percent of seriously injured patients directly to a designated trauma center.

Performance Measures (Calendar Year)	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Percent of seriously injured patients transported directly to designated trauma center	84.0%	84.9%	85.3%	86.7%	85.7%	89.0%	89.0%

## Maryland Institute for Emergency Medical Services Systems

### Summary of Maryland Institute for Emergency Medical Services Systems

	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	94.00	94.00	94.00
Number of Contractual Positions	16.47	18.66	19.32
Salaries, Wages and Fringe Benefits	9,756,186	9,996,098	10,013,883
Technical and Special Fees	1,691,411	1,756,809	1,797,108
Operating Expenses	8,129,975	8,011,771	7,977,728
Special Fund Expenditure	15,828,876	16,948,181	16,969,235
Federal Fund Expenditure	1,649,093	1,869,232	2,184,136
Reimbursable Fund Expenditure	2,099,603	947,265	635,348
Total Expenditure	<u>19,577,572</u>	<u>19,764,678</u>	<u>19,788,719</u>

## Maryland Institute for Emergency Medical Services Systems

### D53T00.01 General Administration

#### Program Description

The Maryland Institute for Emergency Medical Services Systems (MIEMSS) oversees and coordinates all components of the statewide Emergency Medical Services (EMS) system (including planning, operations, evaluation, and research), provides leadership and medical direction, conducts, approves and/or supports EMS educational programs, operates and maintains a statewide communications system, designates trauma and specialty centers, licenses and regulates commercial ambulance services, and participates in EMS-related public education and prevention programs.

#### Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	94.00	94.00	94.00
Number of Contractual Positions	16.47	18.66	19.32
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01 Salaries, Wages and Fringe Benefits	9,756,186	9,996,098	10,013,883
02 Technical and Special Fees	1,691,411	1,756,809	1,797,108
03 Communications	2,428,239	2,797,723	2,862,752
04 Travel	358,602	683,945	744,210
06 Fuel and Utilities	121,571	138,072	131,186
07 Motor Vehicle Operation and Maintenance	241,662	250,016	252,616
08 Contractual Services	3,046,413	2,344,252	2,480,788
09 Supplies and Materials	351,748	107,828	114,097
10 Equipment - Replacement	140,528	70,500	172,541
11 Equipment - Additional	17,615	20,350	40,598
12 Grants, Subsidies, and Contributions	1,242,491	1,415,000	985,000
13 Fixed Charges	171,128	184,085	178,940
14 Land and Structures	9,978	0	15,000
Total Operating Expenses	8,129,975	8,011,771	7,977,728
Total Expenditure	<u>19,577,572</u>	<u>19,764,678</u>	<u>19,788,719</u>
Special Fund Expenditure	15,828,876	16,948,181	16,969,235
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Reimbursable Fund Expenditure	2,099,603	947,265	635,348
Total Expenditure	<u>19,577,572</u>	<u>19,764,678</u>	<u>19,788,719</u>
<b>Special Fund Expenditure</b>			
D53302 Commercial Ambulance Licensing/Inspection Fees	453,990	514,556	515,341
D53303 Miscellaneous Service Charges	12,821	25,357	22,011
D53305 Emergency Medical Services Providers	16,095	26,381	21,011
SWF317 Maryland Emergency Medical System Operations Fund	15,345,970	16,381,887	16,410,872
Total	<u>15,828,876</u>	<u>16,948,181</u>	<u>16,969,235</u>
<b>Federal Fund Expenditure</b>			
93.127 Emergency Medical Services for Children	84,379	129,768	130,000
97.071 Metropolitan Medical Response System	1,564,714	1,739,464	2,054,136
Total	<u>1,649,093</u>	<u>1,869,232</u>	<u>2,184,136</u>

## Maryland Institute for Emergency Medical Services Systems

### D53T00.01 General Administration

<b>Appropriation Statement</b>		<b>2020</b>	<b>2021</b>	<b>2022</b>
		<b>Actual</b>	<b>Appropriation</b>	<b>Allowance</b>
<b>Reimbursable Fund Expenditure</b>				
D50H01	Military Department Operations and Maintenance	581,885	627,405	205,782
J00B01	State Highway Administration	77,585	101,339	0
J00E00	Motor Vehicle Administration	0	0	122,309
M00F03	MDH - Prevention and Health Promotion Administration	93,548	94,036	96,251
M00F06	MDH - Office of Preparedness and Response	1,316,224	124,485	211,006
M00L01	Behavioral Health Administration	30,361	0	0
	Total	<u>2,099,603</u>	<u>947,265</u>	<u>635,348</u>

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
<b>D53 - Maryland Institute for Emergency Medical Services Systems</b>						
<b>D53T0001 - General Administration</b>						
Admin Aide	4.00	156,530	4.00	176,865	4.00	153,199
Admin Officer III	4.00	294,790	4.00	256,782	4.00	256,782
Admin Prog Mgr I	1.00	86,360	1.00	91,075	1.00	91,075
Admin Prog Mgr II	0.00	4,817	1.00	70,347	1.00	70,347
Administrator I	1.00	27,275	2.00	131,557	2.00	131,557
Administrator II	6.00	392,927	5.00	358,874	5.00	358,874
Administrator IV	1.00	44,086	1.00	56,727	1.00	56,727
Administrator V	1.00	0	0.00	0	0.00	0
Asst Attorney General VI	2.00	209,816	2.00	221,270	2.00	221,270
Commercial Ambulance Svc Specialist	2.00	96,358	1.00	55,477	1.00	55,477
Computer Network Spec II	1.00	59,206	1.00	62,438	1.00	62,438
Computer Network Spec Lead	2.00	138,192	2.00	145,737	2.00	145,737
Database Specialist II	1.00	69,495	1.00	73,289	1.00	73,289
EMS Assoc Regional Admin	3.00	105,344	4.00	224,012	4.00	236,888
EMS Comm Oper I	3.00	114,213	5.00	181,372	3.00	111,471
EMS Comm Oper II	13.00	488,672	11.00	484,710	13.00	573,072
EMS Comm Oper Lead	4.00	187,883	4.00	208,714	4.00	208,714
EMS Exec Dir	1.00	113,510	1.00	313,901	1.00	303,228
EMS Mgr Ambulance Pgm	0.00	12,316	1.00	57,315	1.00	69,215
EMS Nursing Pgm Consult/Admin Supv	1.00	98,295	1.00	103,661	1.00	103,661
EMS Systems Eng	1.00	85,428	1.00	90,090	1.00	60,514
EMS Systems Tech II	4.00	194,657	4.00	235,432	4.00	221,469
EMS Training Spec I	1.00	(1,023)	0.00	0	0.00	0
EMS Training Spec III	2.00	118,741	2.00	125,224	2.00	125,224
Exec Assoc III	1.00	57,909	1.00	63,636	1.00	63,636
Exec IX	0.00	67,601	1.00	138,304	1.00	138,304
Fiscal Services Admin I	1.00	65,632	1.00	69,215	1.00	69,215
IT Asst Director I	0.00	0	1.00	60,514	1.00	60,514
IT Director II	1.00	67,526	1.00	98,714	1.00	98,714
IT Functional Analyst II	1.00	65,842	1.00	69,437	1.00	69,437
IT Programmer Analyst Lead/Advanced	1.00	0	0.00	0	0.00	0
IT Systems Technical Spec	3.00	202,082	3.00	228,204	3.00	243,187
Nursing Prgm Conslt/Admin II	1.00	92,130	1.00	103,661	1.00	103,661
Office Secy III	2.00	88,967	2.00	92,895	3.00	116,996
Office Services Clerk Lead	1.00	35,891	1.00	38,077	0.00	0
Physician Administration Director	1.00	257,861	1.00	271,485	1.00	271,485
Physician Program Manager II	1.00	196,968	1.00	207,719	1.00	207,719
Prgm Mgr I	2.00	72,424	2.00	130,603	2.00	144,984
Prgm Mgr II	4.00	318,190	4.00	354,599	4.00	354,599
Prgm Mgr III	3.00	284,163	3.00	269,943	3.00	269,943
Prgm Mgr IV	8.00	611,057	8.00	805,973	8.00	812,111
Prgm Mgr Senior I	1.00	107,778	1.00	113,661	1.00	113,661
Prgm Mgr Senior II	2.00	174,688	1.00	108,204	1.00	108,204
Webmaster I	1.00	69,713	1.00	73,519	1.00	46,942
<b>Total D53T0001</b>	<b>94.00</b>	<b>5,934,310</b>	<b>94.00</b>	<b>7,023,232</b>	<b>94.00</b>	<b>6,983,540</b>